

| | Code | Title |
|--------|------|--------------------------------|
| AGENCY | 340 | WA Student Achievement Council |

NON-BUDGETED LOCAL FUND SUMMARY

Dollars in Thousands

DATE 9/16/2022

| FUND CODE | FUND NAME | 7/1/21 FUND BALANCE* | 6/30/23 ESTIMATED FUND BALANCE | 2023-25 ESTIMATED REVENUES | 2023-25 ESTIMATED EXPENDITURES | 6/30/25 ESTIMATED FUND BALANCE |
|-----------|--|----------------------|--------------------------------|----------------------------|--------------------------------|--------------------------------|
| 08B | Foster Care Endowed Scholarship Trust | 16 | 17 | - | - | 17 |
| 08N | State Financial Aid Account | 20,165 | - | 936,783 | 936,783 | - |
| 12N | GET Ready for Math and Science Scholarship Account | 270 | 279 | 10 | - | 289 |
| 17R | Aerospace Training Student Loan Account | 238 | 330 | 78 | 170 | 238 |
| 18G | Opportunity Scholarship Match Transfer Account | 111 | - | - | - | - |
| 22V | Medical Student Loan Account | 743 | 995 | - | - | 995 |
| 23B | Rural Jobs Program Match Transfer Account | - | - | - | - | - |
| 24W | Undocumented Student Support Loan Match Account | - | - | - | - | - |
| 463 | Washington College Savings Program Account | (486) | (591) | 1,999 | 2,133 | (725) |
| 496 | Future Teachers Conditional Scholarship Account | 4,792 | 3,555 | 4,580 | 6,732 | 1,403 |
| 534 | Washington Graduate Fellowship Trust Account | - | - | - | - | - |
| 653 | Washington Distinguished Professorship Trust Account | - | - | - | - | - |
| 773 | Commission on Higher Education Professional Student Exchange Program Trust Account | 51 | 51 | - | - | 51 |
| 788 | Advanced College Tuition Payment Program Account | (72,947) | 525,384 | 312,894 | 227,256 | 611,022 |
| 842 | American Indian Scholarship Endowment Account | 372 | 266 | (70) | 40 | 156 |
| 852 | Foster Care Scholarship Endowment Account | 4 | 4 | - | - | 4 |
| | | | | | | - |
| | | | | | | - |

* This column must agree with the 6/30/21 CAFR balance.