

Commission Name	7/1/21 FUND	6/30/23	2023-25	2023-25	6/30/25
	BALANCE	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
		FUND BALANCE	REVENUES	EXPENDITURES	FUND BALANCE
Alfalfa Seed	\$ 104,400	\$ 46,437	\$ 120,000	\$ 120,000	\$ 46,437
Apple	\$ 5,553,347	\$ 4,800,000	\$ 19,000,000	\$ 19,600,000	\$ 4,200,000
Asparagus	\$ 53,896	\$ 56,058	\$ 193,208	\$ 106,604	\$ 142,662
Beef	\$ 469,808	\$ 251,515	\$ 3,300,000	\$ 3,000,000	\$ 551,515
Beer	\$ 16,642	\$ 75,000	\$ 1,100,000	\$ 990,000	\$ 185,000
Blueberry	\$ 902,710	\$ 905,088	\$ 2,300,000	\$ 2,070,000	\$ 1,135,088
Cranberry	\$ 53,053	\$ 54,288	\$ 32,000	\$ 55,000	\$ 31,288
Dairy Products	\$ 4,104,158	\$ 4,107,836	\$ 12,676,422	\$ 13,208,139	\$ 3,576,119
Fruit	\$ 5,703,840	\$ 5,000,000	\$ 28,000,000	\$ 28,000,000	\$ 5,000,000
Grain	\$ 8,921,379	\$ 9,000,000	\$ 12,400,000	\$ 12,000,000	\$ 9,400,000
Hop	\$ 1,526,473	\$ 1,594,641	\$ 2,956,400	\$ 2,843,187	\$ 1,707,854
Mint	\$ 498,986	\$ 387,128	\$ 274,500	\$ 430,000	\$ 231,628
Oilseeds	\$ 422,837	\$ 377,473	\$ 300,000	\$ 300,000	\$ 377,473
Potato	\$ 4,989,231	\$ 3,900,000	\$ 7,800,000	\$ 8,200,000	\$ 3,500,000
Puget Sound Salmon	\$ 98,878	\$ 87,310	\$ 50,000	\$ 50,000	\$ 87,310
Pulse Crops	\$ 863,849	\$ 777,495	\$ 1,430,000	\$ 1,400,000	\$ 807,495
Red Raspberry	\$ 1,535,171	\$ 1,100,000	\$ 2,600,000	\$ 2,600,000	\$ 1,100,000
Seed Potato	\$ 99,188	\$ 116,865	\$ 120,000	\$ 120,000	\$ 116,865
Tree Fruit Research	\$ 7,347,222	\$ 6,000,000	\$ 15,000,000	\$ 15,000,000	\$ 6,000,000
Turfgrass Seed	\$ 255,363	\$ 101,058	\$ 360,000	\$ 350,000	\$ 111,058
Wine	\$ 1,200,000	\$ 1,300,000	\$ 18,000,000	\$ 18,000,000	\$ 1,300,000