

STATE OF WASHINGTON

WASHINGTON STATE ARTS COMMISSION

711 Capitol Way S, Suite 600, PO Box 42675 Olympia, WA 98504-2675 (360) 753-3860 • FAX (360) 586-5351

September 13, 2023

David Schumacher, Director Office of Financial Management Insurance Building PO Box 43113 Olympia, WA 98504-3113

Dear Mr. Schumacher:

Thank you for the opportunity to submit decision packages for consideration as part of the 2024 Supplemental budget. Since 1961 the Washington State Arts Commission (ArtsWA) has implemented many important statewide programs advancing the role of the arts, culture, and the creative economy in the lives of individuals and communities throughout our state. We have a productive history and have proven to be uniquely effective - supporting a cultural and creative landscape of enormous size and unmatched diversity. After almost 60 years, we continue to be a catalyst for the arts and the creative economy in Washington State.

As required, I have attached the necessary documents articulating our requests of the Capital Budget.

Thanks in advance for your kind attention to our requests.

If you have questions about this budget submittal, please contact Deane Shellman, Deputy Director at (360) 252-9985 or <u>deane.shellman@arts.wa.gov.</u> Otherwise, please feel free to contact me directly.

Sincerely,

Karen Hanan, Executive Director Washington State Arts Commission (ArtsWA). <u>Karen.hanan@arts.wa.gov</u>. (360) 252-9976

2023-25 Biennium

Version: C4 FY24 Capital Supplemental Request

Report Number: CBS002 Date Run: 9/11/2023 12:19PM

Project Number: 30000004 Project Title: Preserving State-owned Public Art

Description

Starting Fiscal Year:2025Project Class:PreservationAgency Priority:0

Project Summary

ArtsWA is the caretaker of one of the most significant statewide collections of public art in the country. However, there has never been a proportional investment in the care of those works. This request will allow us to complete thirteen significant artwork restorations in all corners of the state. The thirteen proposed projects are located at K-12 public schools, on college and university campuses, and at state agency facilities. They represent highly visible artworks—most of them outdoor sculptures—with collective repair needs that outpace ArtsWA's budget. They are found across twelve counties and thirteen legislative districts. Each is vulnerable to total loss if ArtsWA does not intervene quickly.

Project Description

What is theproblem/opportunity? Identify: priority, underserved people/communities, operating budget savings, public safety improvements & clarifying details. Preservationprojects: include information about the current condition of thefacility/system.

Washington State has invested more than \$46 million in artworks thatimprove K-12 schools, college and university campuses, and state agencyfacilities. The 5,000 artworks that make up the State Art Collection are irreplaceable.Yet, it has only been in the past few years that ArtsWA has been able to growour staff to perform maintenance on artworks in the Collection. There is40-years' worth of deferred maintenance with which to contend. Artworks oftenneed significant repair to get them into a maintainable condition. If funded,this request will address the significant needs of thirteen artworks. It willbring them into maintainable condition and remove them from ArtsWA's conservation backlog.

The communities that are thehomes to these state-owned artworks deserve better. They want artworks that are in good repair and convey the care they have for theircommunity. These artworks represent nearly all corners of the state. They are inBellingham, Chehalis, Colville, Connell, Covington, Lynnwood, Pullman, Seattle,Sequim, Spokane, Steilacoom, Sunnyside, and Vancouver.

Proposed projects includerepainting outdoor sculptures, structural engineering checks to ensure safety,restoration of outdoor wood artworks, the replacement of crumbling footings,and improvements to ADA accessibility.

At Colville High School inStevens County, a 30-year-old sculpture is overdue for repainting (Figure 1). Alocal vendor will be hired to sandblast, repair the metal, and apply primer andtopcoats of the sculpture's eight colors.

At Western WashingtonUniversity, a work by the internationally renowned artist and WWU alumnus DavidIreland, needs to be removed, sandblasted, repainted, and re-installed in amore visible area to ensure that this valuable artwork is also lasting.

Artist Michael Loomis created andoutdoor wood and concrete sculpture for Burnt Bridge Creek Elementary inVancouver. The artwork evokes the historic bridge that is at the center of theschool's name. After thirty-five years, its wood posts are overdue forreplacement to ensure the safety of kids and the

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Description

artwork. ArtsWA estimates that1/3 of the structural posts are showing signs of rot (Figure 2).

What will therequest produce or construct (predesign/design of a building, additional space,etc.)? When will the project start/end? Identify if the project can be phased, and if so, which phase is included in the request. Provided etailed cost backup.

The proposed projects aim torestore thirteen artworks currently in poor condition into a state of goodcondition. The projects will begin at the start of the FY25 fiscal year. Weanticipate that together the projects will require 1-2 fiscal years to complete. This request includes all phases.

How would therequest address the problem or opportunity identified in question 1? What wouldbe the result of not takin action?

This request supports therepair of thirteen significant and highly visible artworks. The collective costof these projects is beyond the capacity of ArtsWA's annual budget. It wouldtake years to incorporate these large-scale repairs into our annual projectload. Not acting will result in the loss of some or all these works from theState Art Collection. Each of these projects is costly enough that we will notbe able to accomplish them in the near-term. If not addressed, deteriorationwill eventually no longer be reversible or repairable.

Whatalternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup. If this project has an associated predesign, please summarize the alternatives the predesign considered.

ArtsWA considered not puttingthis request forward. However, we are the State Art Collection's caretakers and advocates. It is our responsibility to alert authorizers that deterioration isimperiling these artworks. While this list could have been longer, we feel thatthis proposal is attainable within a 1–2-year period. Success with this requestcan inform our approach to the ongoing care and funding of the Collection, particularly when our annual budget cannot absorb significant artwork needs.

Which clientelewould be impacted by the budget request? Where and how manyunits would be added, people or communities served, etc.

This request would benefitcampus communities from elementary schools to our state universities. It also includes artworks located in spaces frequented by the public. For example, aseries of six 17-foot tall, forged, and painted steel sculptures line aprominent walking path and Highway 395 in Connell. In total, we estimate thatmore than 76,000 people are immediately impacted by this work.

Does thisproject or program leverage non-state funding? If yes, how much by source? If the other funding source requires cost share, also include the minimum state(or other) share OF project cost allowable and the supporting citation ordocumentation.

No.

Describe howthis project supports the agency's strategic master plan or would improveagency performance. Reference feasibility studies, master plans, space programming and other analyses as appropriate.

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Description

RCW 43.46.095 charges ArtsWA asthe caretakers of the State Art Collection. In addition, this project directlysupports one of ArtsWA's key strategic goals: to Acquire and care for a StateArt Collection that is impactful, accessible, and valued. Within that goal, ArtsWA committed to nurturing a lasting State Art Collection and advocating for theneeds of the growing and aging Collection.

Does thisproject include IT related costs, including hardware, software, cloud basedservices, contracts or staff? If yes, attach IT Addendum.

Not applicable.

If the projectis linked to the Puget Sound Action Agenda, describe the impacts on the ActionAgenda, including expenditure and FTE detail. SeeChapter 12 Puget Sound Recovery) in the 2021-23 Operating Budget Instructions.

Not applicable.

How does thisproject contribute to meeting the greenhouse gas emissions limits established nRCW 70A.45.050, Clean Buildings performance standards in RCW 19.27A.210, orother statewide goals to reduce carbon pollution and/or improv energyefficiency? Please elaborate.

Not applicable.

How does thisproject impact equity in the state? Which communities are impacted by thisproposal? Include both demographic and geographic communities. How are disparities in communities impacted?

Is thereadditional information you would like decision makers to know when evaluatingthis request?

ArtsWA selected projects thatensure all parts of the state benefit from this funding. The communitiesrepresented are urban and rural. They include Washington's biggest city and someof its smaller towns (Connell and Colville), and represent twelve of Washington's counties and thirteen Legislative districts. We selected projects that can often be done by general contractors with guidance from artconservators so the financial benefits of this work would be dispersed acrossWashington.

The artwork for the State ArtCollection is chosen by representatives from the communities that host theartworks. The Collection tells us about community values and aspirations acrossWashington. It also reflects how both have changed over time. The works thatmake up the State Art Collection are an incomparable cultural asset and one forwhich the State is responsible.

Location

City: Bellingham City: Chehalis City: Colville City: Connell City: Covington City: Lynnwood City: Pullman County: Whatcom County: Lewis County: Stevens County: Franklin County: King County: Snohomish County: Whitman

Legislative District: 040 Legislative District: 020 Legislative District: 007 Legislative District: 047 Legislative District: 047 Legislative District: 032 Legislative District: 009

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Project Number: 3000004

Project Title: Preserving State-owned Public Art

Description

Location

City: Seattle	County: King	Legislative District: 043
City: Sequim	County: Clallam	Legislative District: 024
City: Spokane	County: Spokane	Legislative District: 009
City: Steilacoom	County: Pierce	Legislative District: 028
City: Sunnyside	County: Yakima	Legislative District: 015
City: Vancouver	County: Clark	Legislative District: 049

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None.

Funding

			Expenditures		2023-25	Fiscal Period
Acct <u>Code</u>	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	984,000				984,000
	Total	984,000	0	0	0	984,000
		F	uture Fiscal Peri	ods		
		2025-27	2027-29	2029-31	2031-33	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	
Oner	ating Impacts					

Operating impacts

No Operating Impact

Narrative

The proposed projects require a project manager at 1 FTE over two years. Project management costs are incorporated into the cost estimates for each sub-project. New project-based FTE (2-year duration) will be eligible for remote work. Impacts will include salary, benefits, and costs for periodic travel to project sites

SubProjects

SubProject Number: 30000012 SubProject Title: Seattle Central College-Untitled



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Project Number: 30000004 Project Title: Preserving State-owned Public Art

SubProjects

SubProject Number: 30000012 SubProject Title: Seattle Central College-Untitled

Starting Fiscal Year:2025Project Class:PreservationAgency Priority:0

Project Summary

Seattle Central College-Untitled - Remove sculpture safely, fabricate new base and rounds, deliver and reinstall.

Project Description

Remove sculpture safely, fabricate new base and rounds, deliver and reinstall.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None.

Fundin	a	Expenditures		2023-25 Fiscal Period		
Acct <u>Code</u>	Account Title	Estimated <u>Total</u>	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	112,000				112,000
	Total	112,000	0	0	0	112,000
		F 2025-27	Future Fiscal Per 2027-29	riods 2029-31	2031-33	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	
<u>Operat</u>	ing Impacts					
No Ope	erating Impact					

SubProject Number: 3000008

SubProject Title: Yellow Bells; Fiddleneck; Shooting Star; and additional works



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Project Number: 30000004 Project Title: Preserving State-owned Public Art

SubProjects

SubProject Number: 30000008 SubProject Title: Yellow Bells; Fiddleneck; Shooting Star; and additional works

Starting Fiscal Year:2025Project Class:PreservationAgency Priority:0

Project Summary

City of Connell-Yellow Bells; Fiddleneck; Shooting Star; Giant Blazing Star; Stalk of Wheat; Potato Flower-scaffold/orchard ladders, clean, prep/repair damage, recoat 2 times

Project Description

Scaffold/orchard ladders, clean, prep/repair damage, recoat 2 times

Location

City: Connell

County: Franklin

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None.

<u>Fundir</u>	<u>ng</u>	Expenditures		2023-25 Fiscal Period		
Acct <u>Code</u>	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	134,000				134,000
	Total	134,000	0	0	0	134,000
		F 2025-27	Future Fiscal Per 2027-29	iods 2029-31	2031-33	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	
<u>Operat</u>	ting Impacts					

No Operating Impact

SubProject Number: 30000005 SubProject Title: WWU-Big Bigger Chair

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Project Number: 30000004 Project Title: Preserving State-owned Public Art

SubProjects

SubProject Number: 30000005 SubProject Title: WWU-Big Bigger Chair

Starting Fiscal Year:2025Project Class:PreservationAgency Priority:0

Project Summary

Big Bigger Chair - remove, sandblast, repaint, return

Project Description

Remove, sandblast, repaint, return.

Location

City: Bellingham

County: Whatcom

Legislative District: 040

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None.

Fundir	<u>ig</u>	Expenditures		2023-25	Fiscal Period	
Acct <u>Code</u>	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	105,000				105,000
	Total	105,000	0	0	0	105,000
		F 2025-27	Future Fiscal Per 2027-29	riods 2029-31	2031-33	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	
<u>Operat</u>	ing Impacts					
No Op	erating Impact					

SubProject Number: 3000009

SubProject Title: Mattson Middle School-Black Mustangs



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Project Number: 30000004 Project Title: Preserving State-owned Public Art

SubProjects

SubProject Number: 30000009 SubProject Title: Mattson Middle School-Black Mustangs

Starting Fiscal Year:2025Project Class:PreservationAgency Priority:0

Project Summary

Mattson Middle School-Black Mustangs - correct drainage behind the wall, prep surface, repair cracks, restore paint and protect with sealant

Project Description

correct drainage behind the wall, prep surface, repair cracks, restore paint and protect with sealant

Location

City: Covington

County: King

Legislative District: 047

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None.

Fundir	<u>ng</u>	Expenditures		2023-25 Fiscal Period		
Acct <u>Code</u>	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	112,000				112,000
	Total	112,000	0	0	0	112,000
057-1	State Bldg Constr-State	F 2025-27	Future Fiscal Per 2027-29	riods 2029-31	2031-33	
	Total	0	0	0	0	
<u>Operat</u>	ting Impacts					
No Op	erating Impact					

SubProject Number: 3000007

SubProject Title: Colville High School-All Our Relations

2023-25 Biennium

Version: C4 FY24 Capital Supplemental Request

Report Number: CBS002 Date Run: 9/11/2023 12:19PM

Project Number: 30000004 Project Title: Preserving State-owned Public Art

SubProjects

SubProject Number: 30000007 SubProject Title: Colville High School-All Our Relations

Starting Fiscal Year:2025Project Class:PreservationAgency Priority:0

Project Summary

Colville High School-All Our Relations - Sandblasting, metal repair, primer, top coats (multiple colors)

Project Description

Sandblasting, metal repair, primer, top coats (multiple colors)

Location

City: Colville

County: Stevens

Legislative District: 007

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None.

Fundir	<u>Ig</u>	Expenditures		2023-25 I	2023-25 Fiscal Period	
Acct <u>Code</u>	Account Title	Estimated <u>Total</u>	Prior <u>Biennium</u>	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	55,000				55,000
	Total	55,000	0	0	0	55,000
		F	uture Fiscal Per	riods		
		2025-27	2027-29	2029-31	2031-33	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	
<u>Operat</u>	ing Impacts					
No Op	erating Impact					

SubProject Number: 30000011 SubProject Title: WSU-Persona



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Project Number: 30000004 Project Title: Preserving State-owned Public Art

SubProjects

SubProject Number: 30000011 SubProject Title: WSU-Persona

Starting Fiscal Year:2025Project Class:PreservationAgency Priority:0

Project Summary

WSU-Persona - Deinstall circle and wind paddles or repair welds onsite, replace hardware that connects cross wires, check all hardware on screens/paddles and welds. Tough up the color.

Project Description

Deinstall circle and wind paddles or repair welds onsite, replace hardware that connects cross wires, check all hardware on screens/paddles and welds. Tough up the color.

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None.

Funding	Expenditures		2023-25 Fiscal Period		
Acct <u>Code</u> Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1 State Bldg Constr-State	55,000				55,000
Total	55,000	0	0	0	55,000
	F 2025-27	uture Fiscal Per 2027-29	iods 2029-31	2031-33	
057-1 State Bldg Constr-State					
Total	0	0	0	0	
Operating Impacts					

No Operating Impact

SubProject Number: 30000014 SubProject Title: WSU-Cooperation



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Project Number: 30000004 Project Title: Preserving State-owned Public Art

SubProjects

SubProject Number: 30000014 SubProject Title: WSU-Cooperation

Starting Fiscal Year:2025Project Class:PreservationAgency Priority:0

Project Summary

WSU-Cooperation - Conservator for extensive cleaning, safety/structural eval/assessment (possible footing modications).

Project Description

Conservator for extensive cleaning, safety/structural eval/assessment (possible footing modications).

Location

City: Spokane

County: Spokane

Legislative District: 003

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None.

Fundin	<u>ig</u>	Expenditures		2023-25 Fiscal Period		
Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	100,000				100,000
	Total	100,000	0	0	0	100,000
		F 2025-27	Future Fiscal Per 2027-29	riods 2029-31	2031-33	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	
<u>Operat</u>	ing Impacts					
No Op	erating Impact					

SubProject Number: 3000006

SubProject Title: Green Hill School-Leafy Column



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Project Number: 30000004 Project Title: Preserving State-owned Public Art

SubProjects

SubProject Number: 30000006 SubProject Title: Green Hill School-Leafy Column

Starting Fiscal Year:2025Project Class:PreservationAgency Priority:0

Project Summary

Green Hill School-Leafy Column - repair broken branch/leaf, reinstall with additional support, clean sculpture, recoat painted sections, lift rental (1 week)

Project Description

Repair broken branch/leaf, reinstall with additional support, clean sculpture, recoat painted sections, lift rental (1 week)

Location

City: Chehalis

County: Lewis

Legislative District: 020

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None.

Funding		Expenditures		2023-25 F	iscal Period
Acct <u>Code</u> Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1 State Bldg Constr-State	48,000				48,000
Total	48,000	0	0	0	48,000
057-1 State Bldg Constr-State	2025-27	Future Fiscal Per 2027-29	2029-31	2031-33	
Total	0	0	0	0	
Operating Impacts					
No Operating Impact					

SubProject Number: 30000015

SubProject Title: Town of Steilacoom-Wind Pavillion



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Project Number: 30000004 Project Title: Preserving State-owned Public Art

SubProjects

SubProject Number: 30000015 SubProject Title: Town of Steilacoom-Wind Pavillion

Starting Fiscal Year:2025Project Class:PreservationAgency Priority:0

Project Summary

Town of Steilacoom-Wind Pavillion - Scaffold or lifts, wash/clean/prep, paint, wood repair, slat replace/sealant

Project Description

Scaffold or lifts, wash/clean/prep, paint, wood repair, slat replace/sealant.

Location

City: Steilacoom

County: Pierce

Legislative District: 028

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None.

<u>Funding</u>		Expenditures		2023-25 F	iscal Period
Acct <u>Code</u> Account Title	Estimated <u>Total</u>	Prior <u>Biennium</u>	Current Biennium	Reapprops	New Approps
057-1 State Bldg Constr-State	62,000				62,000
Total	62,000	0	0	0	62,000
	2025-27	Future Fiscal Per 2027-29	riods 2029-31	2031-33	
057-1 State Bldg Constr-State					
Total	0	0	0	0	
Operating Impacts					
No Operating Impact					

SubProject Number: 30000013

SubProject Title: Helen Haller Elementary School-Delta IV



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Version: C4 FY24 Capital Supplemental Request

Report Number: CBS002 Date Run: 9/11/2023 12:19PM

Project Number: 30000004 Project Title: Preserving State-owned Public Art

SubProjects

SubProject Number: 30000013 SubProject Title: Helen Haller Elementary School-Delta IV

Starting Fiscal Year:2025Project Class:PreservationAgency Priority:0

Project Summary

Helen Haller Elementary School-Delta IV - Remove, repair, replace corroded metal mounts, create new pedestal, reinstall.

Project Description

Remove, repair, replace corroded metal mounts, create new pedestal, reinstall.

Location

City: Sequim

County: Clallam

Legislative District: 024

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None.

Fundir	<u>Ig</u>		2023-25 I	2023-25 Fiscal Period			
Acct <u>Code</u>	Account Title	Estimated <u>Total</u>	Prior Biennium	Current Biennium	Reapprops	New Approps	
057-1	State Bldg Constr-State	48,000				48,000	
	Total	48,000	0	0	0	48,000	
		F	Future Fiscal Periods				
		2025-27	2027-29	2029-31	2031-33		
057-1	State Bldg Constr-State						
	Total	0	0	0	0		
<u>Operat</u>	ing Impacts						
No Op	erating Impact						

SubProject Number: 30000010

SubProject Title: Meadowdale High School-Evolution

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Project Number: 30000004 Project Title: Preserving State-owned Public Art

SubProjects

SubProject Number: 30000010 SubProject Title: Meadowdale High School-Evolution

Starting Fiscal Year:2024Project Class:PreservationAgency Priority:0

Project Summary

Meadowdale High School-Evolution - Deinstall, prep for repaint, top coats, deliver, install

Project Description

Deinstall, prep for repaint, top coats, deliver, install

Location

City: Lynnwood

County: Snohomish

Legislative District: 032

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None.

Fundir	<u>ig</u>		2023-25	023-25 Fiscal Period		
Acct <u>Code</u>	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	41,000				41,000
	Total	41,000	0	0	0	41,000
		F				
		2025-27	2027-29	2029-31	2031-33	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	
<u>Operat</u>	ing Impacts					
No Op	erating Impact					

SubProject Number: 30000016

SubProject Title: Sunnyside School District-Explorer



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Project Number: 30000004 Project Title: Preserving State-owned Public Art

SubProjects

SubProject Number: 30000016 SubProject Title: Sunnyside School District-Explorer

Starting Fiscal Year:2025Project Class:PreservationAgency Priority:0

Project Summary

Sunnyside School District-Explorer - Deliver to foundry/fabricator, cut open/install structural support/weld/chase/patina, fab. Stainless ped, deliver/install onsite in Sunnyside.

Project Description

Deliver to foundry/fabricator, cut open/install structural support/weld/chase/patina, fab. Stainless ped, deliver/install onsite in Sunnyside.

Location

City: Sunnyside

County: Yakima

Legislative District: 015

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None.

Funding		Expenditures		2023-25 F	iscal Period
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057-1 State Bldg Constr-State	50,000				50,000
Total	50,000	0	0	0	50,000
057-1 State Bldg Constr-State	F 2025-27	Future Fiscal Per 2027-29	iods 2029-31	2031-33	
Total	0	0	0	0	
Operating Impacts					
No Operating Impact					

SubProject Number: 30000017

SubProject Title: Burnt Bridge Creek Elementary-Burnt Bridge



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Project Number: 30000004 Project Title: Preserving State-owned Public Art

SubProjects

SubProject Number: 30000017 SubProject Title: Burnt Bridge Creek Elementary-Burnt Bridge

Starting Fiscal Year:2025Project Class:PreservationAgency Priority:0

Project Summary

Burnt Bridge Creek Elementary-Burnt Bridge - Excavate around wood, remove rotten components, procure and replace with new, paint to match original color.

Project Description

Excavate around wood, remove rotten components, procure and replace with new, paint to match original color.

Location

City: Vancouver

County: Clark

Legislative District: 017

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None.

<u>Funding</u>		Expenditures		2023-25 F	iscal Period
Acct <u>Code</u> Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1 State Bldg Constr-State	62,000				62,000
Total	62,000	0	0	0	62,000
057-1 State Bldg Constr-State	F 2025-27	Future Fiscal Per 2027-29	iods 2029-31	2031-33	
Total	0	0	0	0	
Operating Impacts					
No Operating Impact					

OFM

Capital Project Request

2023-25 Biennium *

<u>Parameter</u>	Entered As	Interpreted As
Biennium	2023-25	2023-25
Agency	387	387
Version	C4-A	C4-A
Project Classification	*	All Project Classifications
Capital Project Number	3000004	3000004
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	Ν	Ν
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

387 - Washington State Arts Commission Ten Year Capital Plan by Project Class 2023-25 Biennium

*

Version: C4 FY24 Capital Supplemental Request

Report Number: CBS001 **Date Run:** 9/11/2023 12:14PM

Project Class: Preservation

				_	New				
Agency	Estimated	Prior	Current	Reapprop	Approp	Estimated	Estimated	Estimated	Estimated
Priority Project by Account-EA Type	<u>Total</u>	Expenditures	Expenditures	<u>2023-25</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
0 30000004 Preserving State-o	wned Public	Art							
057-1 State Bldg	984,000				984,000				
Constr-State									
Total Account Summary									

					New				
	Estimated	Prior	Current	Reapprop	Approp	Estimated	Estimated	Estimated	Estimated
Account-Expenditure Authority Type	<u>Total</u>	Expenditures	Expenditures	<u>2023-25</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
057-1 State Bldg Constr-State	984,000				984,000				

Ten Year Capital Plan by Project Class

*

Report Number: CBS001 **Date Run:** 9/11/2023 12:14PM

<u>Parameter</u>	Entered As	Interpreted As
Biennium	2023-25	2023-25
Functional Area	*	All Functional Areas
Agency	387	387
Version	C4-A	C4-A
Project Classification	*	All Project Classifications
Include Enacted	Yes	Yes
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	Ν	Ν
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

OFM

387 - Washington State Arts Commission Ten Year Capital Plan SubProject by Project Class 2023-25 Biennium

*

Version: C4 FY24 Capital Supplemental Request

Report Number: CBS012 **Date Run:** 9/11/2023 12:15PM

Project Class: Preservation

				-	_	New				
	Project/SubProject	Estimated	Prior	Current	Reapprop	Approp	Estimated	Estimated	Estimated	Estimated
0	by Account-EA Type		Expenditures	Expenditures	<u>2023-25</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
U	30000004 Preserving State-ov	whed Public	Art							
	057-1 State Bldg Constr-State									
1	30000012 Seattle Central C	ollogo Untitl	od							
		-	eu			112 000				
	057-1 State Bldg Constr-State	112,000				112,000				
2		dleneck: Sho	oting Star, and	additional works						
-	057-1 State Bldg	134,000	oting otar, and			134,000				
	Constr-State	104,000				10-,000				
3	30000005 WWU-Big Bigger	Chair								
•	057-1 State Bldg	105,000				105,000				
	Constr-State	100,000				100,000				
4	30000009 Mattson Middle S	School-Black	Mustangs							
	057-1 State Bldg	112.000	Ū			112,000				
	Constr-State	,				,				
5	30000007 Colville High Sch	nool-All Our F	Relations							
	057-1 State Bldg	55,000				55,000				
	Constr-State									
6	30000011 WSU-Persona									
	057-1 State Bldg	55,000				55,000				
	Constr-State									
7	30000014 WSU-Cooperatio	n								
	057-1 State Bldg	100,000				100,000				
	Constr-State									
8	30000006 Green Hill Schoo	•	mn							
	057-1 State Bldg	48,000				48,000				
	Constr-State									
9	30000015 Town of Steilaco		villion							
	057-1 State Bldg	62,000				62,000				
40	Constr-State									
10	30000013 Helen Haller Eler	nentary Scho	DOI-DEITA IV							

OFM

387 - Washington State Arts Commission Ten Year Capital Plan SubProject by Project Class 2023-25 Biennium

*

Version: C4 FY24 Capital Supplemental Request

Report Number: CBS012 **Date Run:** 9/11/2023 12:15PM

Project Class: Preservation

_			_	_	_	New				
	Project/SubProject	Estimated	Prior	Current	Reapprop	Approp	Estimated	Estimated	Estimated	Estimated
	by Account-EA Type		<u>Expenditures</u>	Expenditures	<u>2023-25</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
0	30000004 Preserving State-o	wned Public Ar	t							
10	30000013 Helen Haller Eler	mentary School	I-Delta IV							
	057-1 State Bldg	48,000				48,000				
	Constr-State									
11	30000010 Meadowdale Hig	h School-Evolu	ition							
	057-1 State Bldg	41,000				41,000				
	Constr-State									
12	30000016 Sunnyside Scho	ol District-Expl	orer							
	057-1 State Bldg	50,000				50,000				
	Constr-State									
13	30000017 Burnt Bridge Cre	ek Elementary	-Burnt Bridge							
	057-1 State Bldg	62,000				62,000				
	Constr-State									
	Project Total:	984,000				984,000				

Total Account Summary

					New				
	Estimated	Prior	Current	Reapprop	Approp	Estimated	Estimated	Estimated	Estimated
Account-Expenditure Authority Type	<u>Total</u>	Expenditures	Expenditures	<u>2023-25</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
057-1 State Bldg Constr-State	984,000				984,000				

Ten Year Capital Plan SubProject by Project Class

*

Report Number: CBS012 **Date Run:** 9/11/2023 12:15PM

Parameter	Entered As	Interpreted As
Biennium	2023-25	2023-25
Functional Area	*	All Functional Areas
Agency	387	387
Version	C4-A	C4-A
Project Classification	*	All Project Classifications
Include Enacted	Yes	Yes
Sort Order	Project Class	Project Class
For Word or Excel	Ν	Ν
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

							Estir	nated
Leg. District	City	County	Location	Artist	Title	Date Made	Cost	
43	Seattle	King	Seattle Central College	Smith, Charles W.	Untitled	1976	\$	102,050
9	Connell	Franklin	City of Connell	Jean Whitesavage an	Yellow Bells; Fidd	2009	\$	121,550
40	Bellingham	Whatcom	Western Washington University	Ireland, David	Big Bigger Chair	2002	\$	95,550
47	Covington	King	Mattson Middle School	Brown, Joan	Black Mustangs	1985	\$	102,050
7	Colville	Stevens	Colville High School	Govedare, David	All Our Relations	1995	\$	50,050
9	Pullman	Whitman	Washington State University	Hollis, Douglas	Persona	1999	\$	50,050
3	Spokane	Spokane	Washington State University - Spoka	Kosuge, Michihiro	Cooperation	1998	\$	91,000
20	Chehalis	Lewis	Green Hill School	Edwards, Garth	Leafy Column	2001	\$	43,550
28	Steilacoom	Pierce	Town of Steilacoom	Margrill, Anita	Wind Pavillion	1997	\$	56,550
24	Sequim	Clallam	Helen Haller Elementary School	Goss, Richard	Delta IV	1977	\$	43,550
32	Lynnwood	Snohomish	Meadowdale High School	Govedare, David	Evolution	1998	\$	37,050
15	Sunnyside	Yakima	Sunnyside School District	Hansen, James	Explorer	1976	\$	45,500
17	Vancouver	Clark	Burnt Bridge Creek Elementary	Loomis, Michael	Burnt Bridge	1988	\$	56,550
						Subtotal	\$	895,050
					Es	timated sales tax	\$	89 <i>,</i> 505
						Total	\$	984,555

				Artwork link - My	Brief scope of		
Leg. District	City	County	Location	Public Art Portal	work	Priority	Latitude
43	Seattle	King	Seattle Central College	https://www.arts	sculpture safely,	1	47.6155600
9	Connell	Franklin	City of Connell	##############	ladders, clean,	2	46.6631110
40	Bellingham	Whatcom	Western Washington University	https://www.arts	sandblast,	3	48.7278940
47	Covington	King	Mattson Middle School	https://www.arts	behind the wall,	4	47.3776670
7	Colville	Stevens	Colville High School	https://www.arts	metal repair,	5	48.5453140
9	Pullman	Whitman	Washington State University	https://www.arts	and wind	6	46.7319690
3	Spokane	Spokane	Washington State University - Spoka	https://www.arts	extensive	7	47.6609360
20	Chehalis	Lewis	Green Hill School	https://www.arts	branch/leaf,	8	46.6500810
28	Steilacoom	Pierce	Town of Steilacoom	https://www.arts	wash/clean/prep	9	47.1775200
24	Sequim	Clallam	Helen Haller Elementary School	https://www.arts	replace corroded	10	48.0835600
32	Lynnwood	Snohomish	Meadowdale High School	https://www.arts	for repaint, top	11	47.8453560
15	Sunnyside	Yakima	Sunnyside School District	https://www.arts	foundry/fabricat	12	46.3175170
17	Vancouver	Clark	Burnt Bridge Creek Elementary	https://www.arts	excavate around	13	45.6572100

					Institutional
Leg. District	City	County	Location	Longitude	population
43	Seattle	King	Seattle Central College	-122.3214230	7,639
9	Connell	Franklin	City of Connell	-118.8503470	4,954
40	Bellingham	Whatcom	Western Washington University	-122.4870600	16,142
47	Covington	King	Mattson Middle School	-122.1220670	619
7	Colville	Stevens	Colville High School	-117.8771530	514
9	Pullman	Whitman	Washington State University	-117.1636900	29,686
3	Spokane	Spokane	Washington State University - Spoka	-117.4053040	1,685
20	Chehalis	Lewis	Green Hill School	-122.9615000	113
28	Steilacoom	Pierce	Town of Steilacoom	-122.5902870	6,721
24	Sequim	Clallam	Helen Haller Elementary School	-123.1093730	544
32	Lynnwood	Snohomish	Meadowdale High School	-122.3135370	1,489
15	Sunnyside	Yakima	Sunnyside School District	-120.0124280	6,376
17	Vancouver	Clark	Burnt Bridge Creek Elementary	-122.5223810	377
					76,859

Leg. District	City	County	Location	Street address
43	Seattle	King	Seattle Central College	1701 Broadway
9	Connell	Franklin	City of Connell	104 E Adams
40	Bellingham	Whatcom	Western Washington University	516 High St.
47	Covington	King	Mattson Middle School	16400 SE 251st Street
7	Colville	Stevens	Colville High School	154 Highway 20 East
9	Pullman	Whitman	Washington State University	2425 E. Grimes Way
3	Spokane	Spokane	Washington State University - Spoka	412 E Spokane Falls Blvd.
20	Chehalis	Lewis	Green Hill School	375 SW 11th St
28	Steilacoom	Pierce	Town of Steilacoom	1030 Roe Street
24	Sequim	Clallam	Helen Haller Elementary School	350 W Fir St
32	Lynnwood	Snohomish	Meadowdale High School	6002 168th SW
15	Sunnyside	Yakima	Sunnyside School District	1110 S 6th St.
17	Vancouver	Clark	Burnt Bridge Creek Elementary	14619-A NE 49th St.