

Project #	Project Title *Alternate Project	Program Name	Account To Be Used for Capital	Capital Funding			Estimated O&M Costs and Equivalent FTEs						Account (s) To Be Used for O&M			
				Funding Amount	Match Provided	Total Project Cost	2025-27		2027-29		2029-31			TOTAL		
							FTE	O&M Cost	FTE	O&M Cost	FTE	O&M Cost	FTE	O&M Cost		
	Total			32,029,646	3,870,651	35,900,297	1.52	133,782	2.12	226,884	2.07	322,710	5.71	683,376	PLTRA = Parkland Trust Revolving Account ORV = Off Road Vehicle Account Road Vehicle Activities NOVA = Nonhighway and Off-	
477 DEPARTMENT OF FISH AND WILDLIFE																
24-2487	Chapman Lake Development	Boating Facilities - State	267	2,400,000	-	2,400,000	-	30,000	0.04	30,000	0.04	30,000	0.08	90,000	9V Dec Package and/or 24N	
24-2523	ADA Parking & Restroom Replacement	Boating Facilities - State	267	655,000	-	655,000	1.00	4,000	1.00	4,500	1.00	5,000	3.00	13,500	477	
24-2288	Ohop Lake Water Access Area Redevelopment	Boating Facilities - State	267	890,000	-	890,000	1.00	30,000	1.00	30,000	1.00	30,000	3.00	90,000	477	
24-2695	Spencer Lake Accessibility Redevelopment	Boating Facilities - State	267	990,000	-	990,000	1.00	30,000	1.00	30,000	1.00	30,000	3.00	90,000	477	
24-1030	Spencer Island Estuary Restoration	Estuary & Salmon Restoration	057_26D	1,500,000	642,858	2,142,858	0.40	39,375	0.15	40,950	0.25	42,588	0.80	122,913	001, 104, 110	
24-2699	North Potholes Shooting Range Development	Firearms & Archery Range Rec.	146	150,000	150,000	300,000	0.20	61,200	0.20	61,200	0.20	67,320	0.60	189,720	477	
24-1696	IMW Island Unit Estuary Restoration Construction	PSAR Large Capital Projects	057_26D	28,812,060	-	28,812,060	-	-	-	-	-	-	-	-	Included in restoration metrics	
24-1645	Talbot Dam Removal and Riparian Restoration	WA Coast Rst Resiliency Proj	057_26D	775,635	-	775,635	0.40	-	-	1	-	-	0.40	1	NA	
24-1331	Wenas Watershed - Miracle Mile	WWRP - Critical Habitat	244	1,150,000	-	1,150,000	-	-	0.25	41,800	0.25	42,636	0.50	84,436	24N 104 9V	
24-1335	Rendezvous Conservation Easements	WWRP - Critical Habitat	244	1,725,000	-	1,725,000	-	2,500	-	2,500	-	2,500	-	7,500	24N 104 9V	
24-1332	Scroggie Canyon	WWRP - Critical Habitat	244	710,000	-	710,000	-	-	0.50	70,490	0.50	71,899	1.00	142,389	24N 9V 104	
24-1330	Mid Columbia - Grand Coulee 2024	WWRP - Critical Habitat	244	6,001,250	-	6,001,250	-	-	0.50	342,475	0.50	349,324	1.00	691,799	24N 104 9V	
24-1336	Hoffstadt Hills 2024	WWRP - Critical Habitat	244	6,500,000	-	6,500,000	-	-	0.50	75,000	0.50	75,000	1.00	150,000	24N 104 9V	
24-1469	Beezley Hills	WWRP - Critical Habitat	244	1,000,000	-	1,000,000	0.25	30,400	0.50	60,800	0.50	62,016	1.25	153,216	24N 104 9V	
24-1333	Blue Lake Oroville	WWRP - Critical Habitat	244	1,000,000	-	1,000,000	-	-	-	24,908	-	24,908	-	49,816	24N 9V	
24-1338	Canyon Creek	WWRP - Riparian Protection	244	300,000	-	300,000	-	-	-	7,600	-	7,752	-	15,352	24N 9V 104	
24-1337	Chehalis Valley	WWRP - Riparian Protection	244	2,275,000	-	2,275,000	-	-	0.50	23,940	0.50	24,418	1.00	48,358	24N 9V 104	
24-1754	Buena Pond Water Access Site Redevelopment	WWRP - State Lands Development	070	325,000	-	325,000	-	8,500	0.10	12,000	0.10	13,000	0.20	33,500	104, 110, 001	
24-1938	Big Valley Parking and Trailhead Improvements	WWRP - State Lands Development	070	325,000	-	325,000	0.05	12,000	0.10	26,000	0.10	30,000	0.25	68,000	110, 001, 104, 09V	
24-1968	Loomis Lake Accessibility Redevelopment	WWRP - State Lands Development	070	325,000	-	325,000	0.10	12,000	0.15	26,000	0.15	30,000	0.40	68,000	104, 110, 001	
24-1948	Methow Wildlife Area Campground Improvements	WWRP - State Lands Development	070	325,000	-	325,000	0.05	12,000	0.15	26,000	0.15	30,000	0.35	68,000	104, 001, 110, 09V	
24-2021	Oak Creek Elk Viewing Infrastructure	WWRP - State Lands Development	070	325,000	-	325,000	1.50	40,000	1.00	45,000	0.50	50,000	3.00	135,000	104, 110, 001, 09V	
24-1939	Silver Nail Lake Access Improvement	WWRP - State Lands Development	070	325,000	-	325,000	0.05	12,000	0.10	26,000	0.10	30,000	0.25	68,000	104, 001, 110, 09V	
24-1998	White Bridge Boat Ramp Redevelopment	WWRP - State Lands Development	070	325,000	-	325,000	0.10	12,000	0.15	26,000	0.15	30,000	0.40	68,000	104, 110, 001, 09V	
24-1899	Wooten Wildlife Area Rainbow Lake Pier	WWRP - State Lands Development	070	325,000	-	325,000	0.10	1,500	0.10	7,500	0.10	9,500	0.30	18,500	104, 110, 001	
24-1345	Sinlahekin Riparian Restoration - Phase 1	WWRP - State Lands Restoration	244	358,183	-	358,183	0.25	15,000	0.30	80,000	0.20	84,000	0.75	179,000	001, 110, 104, 09V	
24-1936	Prairie and Oak Restoration at Violet Prairie	WWRP - State Lands Restoration	244	387,002	-	387,002	1.00	360,000	0.50	260,000	0.50	280,000	2.00	900,000	General State funds, state and federal grant opportunities	
24-2015	Methow Wildlife Area: Cougar Lake Restoration	WWRP - State Lands Restoration	244	427,000	-	427,000	0.05	3,000	0.15	12,000	0.15	14,000	0.35	29,000	104, 110, 001, 09V	
24-1862	Barclay Crane Shrubsteppe Restoration - Douglas Co	WWRP - State Lands Restoration	244	484,154	-	484,154	0.75	108,575	0.75	112,918	0.75	117,435	2.25	338,928	001, 110, 104, 9V	
24-1685	Spencer Island Boardwalk	WWRP - Trails	070	1,500,000	2,000,000	3,500,000	0.40	36,000	0.15	25,000	0.25	45,000	0.80	106,000	001, 104, 110	
24-1346	Theler Wetlands Trail Restoration	WWRP - Trails	070	1,625,569	-	1,625,569	0.10	9,000	0.15	24,000	0.15	28,000	0.40	61,000	104,110, 001, 09V	
24-1340	West Wiser Lake	WWRP - Urban Wildlife	244	1,800,000	-	1,800,000	-	-	0.50	11,115	0.50	11,337	1.00	22,452	24N 104 9V	
24-1339	Yakima River Camp Access	WWRP - Water Access	070	2,000,000	-	2,000,000	-	-	0.50	8,550	0.50	12,000	1.00	20,550	9V 24N 104	
	Total			68,015,853	2,792,858	70,808,711	8.75	869,050	10.99	1,574,247	10.59	1,679,633	30.33	4,122,930		
GRAND TOTAL				132,356,115	8,774,359	141,130,474	10.37	1,053,332	15.60	2,485,360	15.60	2,795,772	41.57	6,334,464		