

Budget Comparison

2023-25 Biennial Budget, 2025 Supplemental, and Combined Totals
for General Fund-State and Total Funds by Agency
W1031 Statewide Budgeted Summary Supplemental

(Dollars in Thousands)

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STATEWIDE EXPENDITURE SUMMARY

Agency	2023-25 Biennial Budget		2025 Supplemental		Totals	
	GF-State	All Funds	GF-State	All Funds	GF-State	All Funds
State of Washington Totals						
Legislative	283,694	320,345	0	0	283,694	320,345
Judicial	578,839	789,582	5,377	5,377	584,216	794,959
Governmental Operations	2,501,759	9,760,968	(43,331)	(733,615)	2,458,428	9,027,353
Human Services	24,286,357	62,684,059	551,339	1,922,730	24,837,696	64,606,789
Natural Resources and Recreation	987,842	3,415,753	61,567	90,687	1,049,409	3,506,440
Transportation	163,613	12,073,217	(358)	(744,522)	163,255	11,328,695
Public Schools	28,875,189	33,857,637	152,231	270,509	29,027,420	34,128,146
Higher Education	4,618,814	18,225,118	(25,231)	(12,436)	4,593,583	18,212,682
Other Education	100,467	177,438	350	390	100,817	177,828
All Other Expenditures and Appropriations	3,820,991	5,858,739	190,598	175,316	4,011,589	6,034,055
Total	66,217,565	147,162,856	892,542	974,436	67,110,107	148,137,292
Legislative and Judicial Agencies						
House of Representatives	122,088	122,088	0	0	122,088	122,088
Senate	92,171	92,171	0	0	92,171	92,171
Joint Transportation Committee	0	7,395	0	0	0	7,395
Joint Legislative Audit and Review Committee	0	14,936	0	0	0	14,936
Legislative Evaluation and Accountability Program Committee	0	6,070	0	0	0	6,070
Office of the State Actuary	832	8,483	0	0	832	8,483
Office of State Legislative Labor Relations	1,925	1,925	0	0	1,925	1,925
Office of Legislative Support Services	12,317	12,501	0	0	12,317	12,501
Joint Legislative Systems Committee	41,352	41,352	0	0	41,352	41,352
Statute Law Committee	13,009	13,424	0	0	13,009	13,424
Redistricting Commission	0	0	0	0	0	0
Supreme Court	30,079	30,079	0	0	30,079	30,079
Law Library	0	0	0	0	0	0
Court of Appeals	52,392	52,392	878	878	53,270	53,270
Commission on Judicial Conduct	4,431	4,431	0	0	4,431	4,431
Administrative Office of the Courts	242,071	436,836	592	592	242,663	437,428
Office of Public Defense	136,745	147,024	3,057	3,057	139,802	150,081
Office of Civil Legal Aid	113,121	118,820	850	850	113,971	119,670
Total	862,533	1,109,927	5,377	5,377	867,910	1,115,304
Governmental Operations						
Office of the Governor	48,796	71,515	(1,732)	(2,232)	47,064	69,283
Office of Lieutenant Governor	3,259	3,354	0	0	3,259	3,354
Public Disclosure Commission	12,018	14,189	0	0	12,018	14,189
Washington State Leadership Board	0	1,971	0	0	0	1,971
Office of the Secretary of State	88,775	167,055	2,745	2,745	91,520	169,800
Governor's Office of Indian Affairs	1,598	2,256	(200)	(200)	1,398	2,056
Commission on Asian Pacific American Affairs	1,810	1,810	100	100	1,910	1,910
Office of State Treasurer	0	23,658	0	50	0	23,708
Office of State Auditor	2,152	128,108	0	0	2,152	128,108
Citizens' Commission on Salaries for Elected Officials	594	594	0	0	594	594
Office of Attorney General	76,091	535,844	299	1,934	76,390	537,778
Caseload Forecast Council	4,756	5,112	0	0	4,756	5,112

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	GF-State	All Funds	GF-State	All Funds	GF-State	All Funds
Department of Financial Institutions	0	79,576	0	302	0	79,878
Department of Commerce	1,198,961	2,868,981	(3,846)	(16,013)	1,195,115	2,852,968
Economic and Revenue Forecast Council	2,013	2,787	0	0	2,013	2,787
Office of Financial Management	41,229	364,213	(2,769)	(2,769)	38,460	361,444
Office of Administrative Hearings	0	72,256	0	0	0	72,256
State Lottery	0	1,428,699	0	0	0	1,428,699
Washington State Gambling Commission	0	42,327	0	0	0	42,327
Commission on Hispanic Affairs	2,841	2,841	0	0	2,841	2,841
Commission on African-American Affairs	1,322	1,322	0	0	1,322	1,322
Department of Retirement Systems	387	128,031	0	0	387	128,031
State Investment Board	0	83,426	0	0	0	83,426
Department of Revenue	864,270	918,093	(37,830)	(37,830)	826,440	880,263
Board of Tax Appeals	5,618	5,618	0	0	5,618	5,618
Office of Minority and Women's Business Enterprises	7,636	18,398	(350)	(350)	7,286	18,048
Office of Insurance Commissioner	0	88,149	0	1,013	0	89,162
Washington Technology Solutions	23,397	416,428	2,322	2,322	25,719	418,750
Board of Accountancy	0	4,770	0	0	0	4,770
Forensic Investigations Council	0	822	0	15	0	837
Department of Enterprise Services	28,145	484,027	0	(12,000)	28,145	472,027
Horse Racing Commission	0	6,002	0	0	0	6,002
Liquor and Cannabis Board	3,233	159,664	0	(12,711)	3,233	146,953
Utilities and Transportation Commission	2,402	80,993	0	0	2,402	80,993
Board for Volunteer Firefighters and Reserve Officers	0	3,533	0	700	0	4,233
Office of Independent Investigations	34,248	34,248	(750)	(750)	33,498	33,498
Military Department	32,936	1,482,052	(1,320)	(657,941)	31,616	824,111
Public Employment Relations Commission	5,219	11,673	0	0	5,219	11,673
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	0	3,842	0	0	0	3,842
Department of Archaeology and Historic Preservation	8,053	12,731	0	0	8,053	12,731
Total	2,501,759	9,760,968	(43,331)	(733,615)	2,458,428	9,027,353
Social and Health Service Programs						
Mental Health	1,289,764	1,448,984	(36,771)	(12,816)	1,252,993	1,436,168
Developmental Disabilities	2,601,545	5,327,441	50,283	106,670	2,651,828	5,434,111
Long Term Care	4,587,718	10,436,489	74,378	177,487	4,662,096	10,613,976
Economic Services Administration	1,211,322	2,867,987	399,171	633,820	1,610,493	3,501,807
Vocational Rehabilitation	53,632	163,679	(814)	7,186	52,818	170,865
Administration and Supporting Services	100,512	157,956	1,761	2,285	102,273	160,241
Special Commitment Program	163,987	163,987	(3,830)	(3,830)	160,157	160,157
Payments to Other Agencies	124,715	185,509	(2,642)	(2,905)	122,073	182,604
Total	10,133,195	20,752,032	481,536	907,897	10,614,731	21,659,929
Human Services Agencies						
Washington State Health Care Authority	7,482,275	29,782,797	184,801	746,198	7,667,076	30,528,995
Human Rights Commission	9,519	12,494	0	0	9,519	12,494
Board of Industrial Insurance Appeals	0	55,036	0	0	0	55,036
Criminal Justice Training Commission	104,271	127,866	86	86	104,357	127,952

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	GF-State	All Funds	GF-State	All Funds	GF-State	All Funds
Department of Labor and Industries	35,562	1,063,882	(2,819)	(2,278)	32,743	1,061,604
Department of Social and Health Services	10,133,195	20,752,032	481,536	907,897	10,614,731	21,659,929
Department of Health	316,132	1,862,025	(6,771)	31,537	309,361	1,893,562
Department of Veterans Affairs	78,308	242,355	(3,550)	5,730	74,758	248,085
Department of Children, Youth, and Families	3,086,455	4,841,547	200,822	201,101	3,287,277	5,042,648
Department of Corrections	2,968,788	2,989,783	(299,021)	30,417	2,669,767	3,020,200
Department of Services for the Blind	14,448	42,233	0	0	14,448	42,233
Employment Security Department	57,404	912,009	(3,745)	2,042	53,659	914,051
Total	24,286,357	62,684,059	551,339	1,922,730	24,837,696	64,606,789
Natural Resource Agencies						
Columbia River Gorge Commission	3,001	5,745	0	0	3,001	5,745
Department of Ecology	76,637	862,571	(870)	(3,870)	75,767	858,701
Pollution Liability Insurance Program	0	14,409	0	106	0	14,515
Energy Facility Site Evaluation Council	1,843	36,108	0	0	1,843	36,108
State Parks and Recreation Commission	79,181	257,836	2,241	2,326	81,422	260,162
Recreation and Conservation Funding Board	16,691	30,614	230	230	16,921	30,844
Environmental and Land Use Hearings Office	7,276	8,174	0	0	7,276	8,174
State Conservation Commission	32,914	97,311	0	(372)	32,914	96,939
Department of Fish and Wildlife	322,813	723,790	2,599	4,561	325,412	728,351
Puget Sound Partnership	18,431	53,320	(430)	(430)	18,001	52,890
Department of Natural Resources	306,407	942,004	56,539	74,971	362,946	1,016,975
Department of Agriculture	122,648	383,871	1,258	13,165	123,906	397,036
Total	987,842	3,415,753	61,567	90,687	1,049,409	3,506,440
Transportation Agencies						
Board of Registration for Professional Engineers & Land Surveyors	0	4,622	0	0	0	4,622
Board of Pilotage Commissioners	0	3,574	0	0	0	3,574
Washington State Patrol	155,932	899,525	151	19,984	156,083	919,509
Traffic Safety Commission	0	34,533	0	4,000	0	38,533
Department of Licensing	7,681	496,554	(509)	3,789	7,172	500,343
Department of Transportation	0	10,224,055	0	(757,295)	0	9,466,760
County Road Administration Board	0	112,507	0	29	0	112,536
Transportation Improvement Board	0	291,843	0	(15,000)	0	276,843
Transportation Commission	0	4,013	0	(29)	0	3,984
Freight Mobility Strategic Investment Board	0	1,991	0	0	0	1,991
Total	163,613	12,073,217	(358)	(744,522)	163,255	11,328,695
Education Agencies						
Office of the Superintendent of Public Instruction	91,399	238,376	460	2,079	91,859	240,455
State Board of Education	8,850	10,982	0	0	8,850	10,982
Professional Educator Standards Board	43,952	43,956	0	0	43,952	43,956
General Apportionment	19,793,275	21,332,005	21,292	21,292	19,814,567	21,353,297
Pupil Transportation	1,526,081	1,526,081	12,460	12,460	1,538,541	1,538,541
School Food Services	113,191	831,307	17,561	85,917	130,752	917,224
Special Education	3,509,270	4,093,393	73,451	101,297	3,582,721	4,194,690
Educational Service Districts	76,579	79,279	0	0	76,579	79,279
Levy Equalization	426,486	426,486	0	0	426,486	426,486

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Elementary and Secondary School Improvement	0	9,802	0	0	0	9,802
Institutional Education	29,534	29,534	1,388	1,388	30,922	30,922
Education of Highly Capable Students	66,223	66,223	40	40	66,263	66,263
Education Reform	280,809	379,748	(7,500)	(7,143)	273,309	372,605
Transition to Kindergarten	72,180	114,028	20,961	20,961	93,141	134,989
Grants and Pass-Through Funding	166,770	1,175,920	0	0	166,770	1,175,920
Transitional Bilingual Instruction	473,166	580,290	7,765	22,759	480,931	603,049
Learning Assistance Program	934,323	1,467,810	1,285	12,412	935,608	1,480,222
SPI-Charter Schools Apportionment	0	184,721	0	(6,021)	0	178,700
SPI-Charter School Commission	0	4,595	0	0	0	4,595
Compensation Adjustments	1,263,101	1,263,101	3,068	3,068	1,266,169	1,266,169
Superintendent of Public Instruction Total	28,875,189	33,857,637	152,231	270,509	29,027,420	34,128,146
Student Achievement Council	623,067	1,238,939	0	30,259	623,067	1,269,198
University of Washington	974,710	9,205,804	824	(2,102)	975,534	9,203,702
Washington State University	564,519	1,998,531	586	587	565,105	1,999,118
Eastern Washington University	132,943	398,182	210	262	133,153	398,444
Central Washington University	140,493	463,017	237	37	140,730	463,054
The Evergreen State College	77,587	189,852	72	(22)	77,659	189,830
Western Washington University	202,509	508,339	327	526	202,836	508,865
Community and Technical College System	1,902,986	4,222,454	(27,487)	(41,983)	1,875,499	4,180,471
Higher Education Total	4,618,814	18,225,118	(25,231)	(12,436)	4,593,583	18,212,682
State School For The Blind	22,276	28,868	0	0	22,276	28,868
Washington State Center for Childhood Deafness and Hearing Loss	35,950	39,396	350	350	36,300	39,746
Workforce Training and Education Coordinating Board	9,156	69,304	0	0	9,156	69,304
Washington State Arts Commission	13,410	15,824	0	40	13,410	15,864
Washington State Historical Society	10,794	13,443	0	0	10,794	13,443
Eastern Washington State Historical Society	8,881	10,603	0	0	8,881	10,603
Other Education Total	100,467	177,438	350	390	100,817	177,828
Total	33,594,470	52,260,193	127,350	258,463	33,721,820	52,518,656
Special Appropriation Agencies						
State Employee Compensation	0	0	0	0	0	0
Bond Retirement and Interest	2,971,855	4,869,098	(5,052)	(23,994)	2,966,803	4,845,104
Special Appropriations to the Governor	654,936	776,737	195,525	199,185	850,461	975,922
Sundry Claims	0	0	125	125	125	125
Contributions to Retirement Systems	194,200	212,904	0	0	194,200	212,904
Total	3,820,991	5,858,739	190,598	175,316	4,011,589	6,034,055