

**2025-27 Capital Budget**  
**2025-27 Washington Wildlife Recreation Program**  
**OFM Capital Document 2025-1**  
**Developed December 17, 2024**  
(Dollars in Thousands)

| Priority                       | Project  | Project Sponsor           | Leg District | Amount Funded        |
|--------------------------------|--|---------------------------|--------------|----------------------|
| <b>Critical Habitat</b>        |  |                           |              |                      |
| 1                              | CH Klickitat Oaks Phase 2  | Columbia Land Trust       | 14           | 4,762                |
| 2                              | CH Beezley Hills   | Fish & Wildlife Dept of   | 13           | 1,000                |
| 3                              | CH Mid Columbia - Grand Coulee   | Fish & Wildlife Dept of   | 07           | 6,001                |
| 3                              | CH Scroggie Canyon   | Fish & Wildlife Dept of   | 12           | 710                  |
| 3                              | CH Blue Lake Oroville  | Fish & Wildlife Dept of   | 07           | 1,000                |
| 6                              | CH Jasper Mountain Reserve   | Blue Mountain Land Trust  | 09           | 1,561                |
| 7                              | CH Wenas Watershed - Miracle Mile  | Fish & Wildlife Dept of   | 13           | 1,150                |
| 8                              | CH Hoffstadt Hills   | Fish & Wildlife Dept of   | 20           | 2,009                |
| 9                              | CH Samish River Wetlands Acquisition   | Skagit Land Trust         | 39           | Alternate            |
| 10                             | CH Badger Mountain   | Chelan-Douglas Land Trust | 07           | Alternate            |
| 11                             | CH Rendezvous Conservation Easements   | Fish & Wildlife Dept of   | 07           | Alternate            |
|                                | <b>Total Critical Habitat</b>  |                           |              | <b><u>18,193</u></b> |
| <b>Farmland Preservation</b>   |  |                           |              |                      |
| 1                              | FP Heifer Farm   | North Olympic Land Trust  | 24           | 1,987                |
| 2                              | FP Christianson Twisp River Agricultural Conservation                            | Methow Conservancy        | 7            | 423                  |
| 3                              | FP Cameron Farm Estates  | North Olympic Land Trust  | 24           | 624                  |
| 4                              | FP Doubletree Farms Thrasher-Soodak Mundy Road Agriculture Conservation Easement | Methow Conservancy        | 7            | 174                  |
| 5                              | FP Christianson Mundy Road Agriculture Conservation Easement                     | Methow Conservancy        | 7            | 247                  |
| 6                              | FP Trout Lake Phase 5  | Columbia Land Trust       | 14           | 2,000                |
| 7                              | FP Carter Mountain Livestock Family Ranch  | Okanogan Land Trust       | 7            | 990                  |
| 8                              | FP Foothills Farm Agricultural Easement  | Conservation Commission   | 13           | 3,951                |
| 9                              | FP French Slough Farm 2  | Washington Farmland Trust | 44           | Alternate            |
| 10                             | FP Luna Gulch Agricultural Easement  | Conservation Commission   | 14           | Alternate            |
| 11                             | FP Williams Rangeland Protection   | Conservation Commission   | 15           | Alternate            |
| 11                             | FP Swale Canyon Agricultural Easement  | Conservation Commission   | 14           | Alternate            |
| 13                             | FP Hinterlands Agricultural Easement   | Conservation Commission   | 12           | Alternate            |
| 14                             | FP Breum Family Farm   | Washington Farmland Trust | 10           | Alternate            |
| 15                             | FP Rod Dairy   | Washington Farmland Trust | 10           | Alternate            |
|                                | <b>Total Farmland Preservation</b>   |                           |              | <b><u>10,396</u></b> |
| <b>Forestland Preservation</b> |  |                           |              |                      |
| 1                              | FL Canyon Creek Forest   | Whatcom County of         | 42           | 500                  |
| 2                              | FL Maple Falls Forest  | Whatcom County of         | 42           | 455                  |
|                                | <b>Total Forestland Preservation</b>   |                           |              | <b><u>955</u></b>    |
| <b>Local Parks</b>             |  |                           |              |                      |
| 1                              | LP Cloney Park Inclusive Playground  | Longview City of          | 19           | 500                  |
| 1                              | LP Big Rock Park Acquisition   | Skagit County Parks & Rec | 40           | 1,000                |
| 3                              | LP Balfour Playground and Spray Park   | Spokane Valley City of    | 4            | 503                  |
| 4                              | LP Uplands Extension Acquisition   | Kent City of              | 33           | 940                  |
| 5                              | LP Margaret Kirner Park Inclusive Playground                                     | Sequim City of            | 24           | 500                  |

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|----------|---|---|--------------|---------------|
| 6        | LP Meadowglen Neighborhood Park Development - Phase 1 | Spokane Parks and Rec Division                              | 6            | 500           |
| 7        | LP Malaga Waterfront Park Acquisition Phase 2         | Chelan Co Natural Resource                                  | 12           | 617           |
| 8        | LP Swan Creek Park Probst Property Acquisition        | Tacoma MPD  | 29           | 1,000         |
| 8        | LP Lake City Natural Area - New Park Development      | Seattle Parks & Rec Dept                                    | 46           | 500           |
| 10       | LP Uplands Playfield and Spray Park                   | Kent City of  | 33           | 500           |
| 11       | LP Pioneer Park Field 3 Artificial Turf               | Aberdeen Parks & Rec Dept                                   | 19           | 450           |
| 12       | LP Colburn Park Phase 2 Inclusive Playground          | Fife City of  | 27           | 500           |
| 13       | LP Coeur d'Alene Park Play and Restroom Replacement   | Spokane Parks and Rec Division                              | 3            | 480           |
| 14       | LP Blacktop Estates Park Splash Pad                   | Benton City   | 16           | 500           |
| 15       | LP Sprinkler Artificial Sports Fields 2B              | Pierce County Parks & Rec Vancouver Parks, Rec & CS Dept    | 29           | 500           |
| 16       | LP Raymond E. Shaffer Community Park Phase 2          | Dept  | 49           | 500           |
| 17       | LP Rainier Vista Park Improvements                    | Lacey City of   | 22           | 500           |
| 18       | LP Dr. O.R. Nevitt Memorial Pool Renovation-Phase 1   | Raymond City of   | 19           | 392           |
| 19       | LP SE Redmond Park Playground and Court Development   | Redmond City of   | 48           | 500           |
| 20       | LP Kiwanis Park Playground and Parking Renovation     | Othello City of   | 15           | 500           |
| 21       | LP Curran Orchard Park Improvements                   | University Place City of                                    | 28           | 494           |
| 22       | LP Hutchinson Park Renovation                         | Seattle Parks & Rec Dept                                    | 37           | 500           |
| 23       | LP McMurphy Park Development Phase 1                  | Vader City of   | 19           | 443           |
| 24       | LP Mill Hill Acquisition                              | Twisp Town of   | 7            | 604           |
| 24       | LP Veterans Memorial Park Revitalization              | Mountlake Terrace City of                                   | 32           | 46            |
| 31       | LP Purchasing Waterfront Park                         | Medical Lake City of  | 6            | 824           |
| 40       | LP Martha Lake Park Expansion                         | Snohomish County Parks Dept                                 | 21           | 681           |
| 64       | LP Illahee Preserve Watershed Park Ph1                | Kitsap County Parks and Rec                                 | 23           | 623           |
| 26       | LP Bush Park Playground Replacement                   | Lacey City of   | 35           | Alternate     |
| 27       | LP Pioneer Park Inclusive Playground                  | Walla Walla City of   | 16           | Alternate     |
| 28       | LP Edgewater Park Renovation Phase 2                  | Everett Parks & FAC Dept.                                   | 38           | Alternate     |
| 29       | LP Riverside Park Legacy Play Area                    | Cowlitz County Parks & Rec                                  | 19           | Alternate     |
| 30       | LP Eagle Ridge Park Development                       | Lake Stevens City of  | 39           | Alternate     |
| 32       | LP Inchelium Skatepark Development                    | Colville Confederated Tribes South Whidbey Parks & Rec Dist | 7            | Alternate     |
| 33       | LP South Whidbey Aquatic Recreation Center Trail Loop | Dist  | 10           | Alternate     |
| 34       | LP Strawberry Hill Park Skatepark                     | Bainbridge Island MPRD                                      | 23           | Alternate     |
| 35       | LP City Park Trail Phase 1                            | Tenino City of  | 20           | Alternate     |
| 36       | LP Towncenter Park Development                        | Washougal City of   | 17           | Alternate     |
| 37       | LP Maiben Park Nature Play and ADA Improvements       | Burlington City of  | 40           | Alternate     |
| 38       | LP Storybrook Park Phase 1                            | Bellingham City of  | 42           | Alternate     |
| 38       | LP Upper Dr. Jose Rizal Park Renovation               | Seattle Parks & Rec Dept                                    | 37           | Alternate     |
| 41       | LP Longview Park Development Phase 1                  | Moses Lake Parks & Rec Dept                                 | 13           | Alternate     |
| 42       | LP Peninsula Gardens Park Development                 | Peninsula Metropolitan Parks                                | 26           | Alternate     |
| 43       | LP Beerbower Park Renovation                          | McCleary City of  | 19           | Alternate     |
| 44       | LP Riverton Park Playground Renovation                | Tukwila Parks & Rec Dept                                    | 11           | Alternate     |
| 45       | LP Sunset Park Pathway Renovation                     | Airway Heights City of                                      | 6            | Alternate     |

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|---|---|-----------------------------|--------------|---------------|
| 46  | LP Golf Park Playground                               | Port Townsend City of       | 24           | Alternate     |
| 47  | LP Pullman Veterans Memorial Park                     | Pullman City of             | 9            | Alternate     |
| 48  | LP Miller Community Park                              | Buckley City of             | 31           | Alternate     |
|   |   | Moses Lake Parks & Rec Dept |              | Alternate     |
| 49  | LP Sun Terrace Park Development Phase 1               | Dept                        | 13           |               |
| 50  | LP Town of Wilbur Park Renovation                     | Wilbur Town of              | 9            | Alternate     |
| 51  | LP Orchards Community Park Renovation                 | Clark County Public Works   | 18           | Alternate     |
| 52  | LP Chewelah Adventure Park                            | Chewelah City of            | 7            | Alternate     |
| 53  | LP Port Orchard Waterfront Park - ADA Improvements    | Bremerton Port of           | 26           | Alternate     |
| 54  | LP Lauzier Park Playground, Plaza and Walking Paths   | Quincy City of              | 13           | Alternate     |
| 55  | LP Friends Landing Expansion and Accessibility        | Grays Harbor Port of        | 19           | Alternate     |
| 56  | LP Abrams Park Renovation Phase 1                     | Ridgefield City of          | 20           | Alternate     |
| 57  | LP North Summit Park Development                      | McCleary City of            | 19           | Alternate     |
| 58  | LP Boyse Park Development Phase 1                     | Ridgefield City of          | 20           | Alternate     |
| 59  | LP Luther Burbank Park Access Improvments             | Mercer Island City of       | 41           | Alternate     |
| 60  | LP Veterans Park Renovation                           | College Place City of       | 16           | Alternate     |
| 61  | LP Hancock Park                                       | Port Townsend City of       | 24           | Alternate     |
| 62  | LP Windjammer Park Baseball Field Upgrade Phase 2     | Oak Harbor City of          | 10           | Alternate     |
|   |   |                             |              | Alternate     |
| 63  | LP Marvista Playground Renovation Safety Improvements | Normandy Park City of       | 33           |               |
|   | <b>Total Local Parks</b>                              |                             |              | <b>15,597</b> |
| <b>Natural Areas</b>                          |   |                             |              |               |
| 1   | NA Woodard Bay Natural Resources Conservation Area    | Natural Resources Dept of   | 22           | 3,214         |
| 2   | NA Cypress Island Nature Resources Conservation Area  | Natural Resources Dept of   | 40           | 2,115         |
| 3   | NA Stavis Natural Resources Conservation Area         | Natural Resources Dept of   | 35           | 4,491         |
| 4   | NA Dabob Bay Natural Area                             | Natural Resources Dept of   | 24           | 1,545         |
|   | <b>Total Natural Areas</b>                            |                             |              | <b>11,365</b> |
| <b>Riparian Protection</b>                    |   |                             |              |               |
| 1   | RP Frog's Home Acquisition                            | Forterra                    | 15           | 707           |
| 2   | RP White Salmon River Conservation Lands Acquisition  | Yakama Nation               | 14           | 3,000         |
|   | RP Woodard Bay Natural Resources Conservation Area    |                             |              |               |
| 3   | Riparian Protection                                   | Natural Resources Dept of   | 22           | 1,008         |
| 4   | RP Kelsey Addition                                    | Whatcom Land Trust          | 42           | 397           |
| 5   | RP Chehalis Valley                                    | Fish & Wildlife Dept of     | 19           | 2,275         |
| 6   | RP Canyon Creek                                       | Fish & Wildlife Dept of     | 14           | 300           |
|   | <b>Total Riparian Protection</b>                      |                             |              | <b>7,687</b>  |
| <b>State Lands Development and Renovation</b> |   |                             |              |               |
| 1   | SLDR Mount Si Trailhead Renovation                    | Natural Resources Dept of   | 12           | 325           |
| 2   | SLDR Teneriffe-CCC Connector Trail Development        | Natural Resources Dept of   | 12           | 325           |
| 3   | SLDR Big Valley Parking and Trailhead Improvements    | Fish & Wildlife Dept of     | 7            | 325           |
| 4   | SLDR Buena Pond Water Access Site Redevelopment       | Fish & Wildlife Dept of     | 15           | 325           |
| 5   | SLDR Oak Creek Elk Viewing Infrastructure             | Fish & Wildlife Dept of     | 13           | 325           |
| 6   | SLDR Methow Wildlife Area Campground Improvements     | Fish & Wildlife Dept of     | 7            | 325           |
| 7   | SLDR Silver Nail Lake Access Improvement              | Fish & Wildlife Dept of     | 7            | 325           |
| 8   | SLDR Merrill Lake NRCA Renovation                     | Natural Resources Dept of   | 20           | 315           |
| 9   | SLDR Pelican Beach Renovation and Development         | Natural Resources Dept of   | 40           | 322           |
| 10  | SLDR White Bridge Boat Ramp Redevelopment             | Fish & Wildlife Dept of     | 24           | 88            |
| 11  | SLDR Loomis Lake Accessibility Redevelopment          | Fish & Wildlife Dept of     | 19           | Alternate     |
| 12  | SLDR Wooten Wildlife Area Rainbow Lake Pier           | Fish & Wildlife Dept of     | 9            | Alternate     |

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|--|---|---------------------------|--------------|---------------|
| <b>Total State Lands Development and Renovation</b>  |   |                           |              | <b>3,000</b>  |
| <b>State Lands Restoration and Enhancement</b>       |   |                           |              |               |
| 1  | SLRE Washougal Oaks NA Restoration Phase 4                                      | Natural Resources Dept of | 17           | 138           |
| 2  | SLRE South Sound Grassland and Oak Restoration Phase 3                          | Natural Resources Dept of | 02, 35       | 494           |
| 3  | SLRE Sand-Verbena Moth Habitat Restoration                                      | State Parks               | 10, 24       | 230           |
| 4  | SLRE Copalis Coastal Dune Restoration   | State Parks               | 24           | 265           |
| 5  | SLRE Shrubsteppe Restoration at Upper Dry Gulch Natural Area Preserve           | Natural Resources Dept of | 12           | 198           |
| 6  | SLRE Forest Restoration on Klickitat Natural Areas                              | Natural Resources Dept of | 14           | 306           |
| 7  | SLRE Barclay Crane Shrubsteppe Restoration Douglas County                       | Fish & Wildlife Dept of   | 7            | 484           |
| 7  | SLRE Prairie and Oak Restoration at Violet Prairie                              | Fish & Wildlife Dept of   | 35           | 387           |
| 9  | SLRE Western Kitsap Forest Restoration  | Natural Resources Dept of | 35           | 114           |
| 10   | SLRE Shrubsteppe Restoration at Ginkgo State Park                               | State Parks               | 13           | 384           |
| 11   | SLRE Cleveland Shrub Steppe Restoration   | Natural Resources Dept of | 14           | Alternate     |
| 12   | SLRE Cypress Island Strawberry Bay Restoration                                  | Natural Resources Dept of | 40           | Alternate     |
| 12   | SLRE Woodard Bay Natural Resources Conservation Area Forest Habitat Restoration | Natural Resources Dept of | 22           | Alternate     |
| 14   | SLRE Sinlahekin Riparian Restoration Phase 1                                    | Fish & Wildlife Dept of   | 7            | Alternate     |
| 15   | SLRE Methow Wildlife Area: Cougar Lake Restoration                              | Fish & Wildlife Dept of   | 7            | Alternate     |
| 16   | SLRE Pinecroft Natural Area Pine Restoration and Grassland Recovery             | Natural Resources Dept of | 4            | Alternate     |
| 17   | SLRE Lakebay Stream Restoration   | Natural Resources Dept of | 26           | Alternate     |
| <b>Total State Lands Restoration and Enhancement</b> |   |                           |              | <b>3,000</b>  |
| <b>State Parks</b>                                   |   |                           |              |               |
| 1  | SP Riverside State Park - Glen Tana Acquisition A                               | State Parks               | 6            | 1,701         |
| 2  | SP Inholdings and Adjacent Properties 2024                                      | State Parks               | 12, 17       | 1,380         |
| 3  | SP Green River Gorge Icy Creek Ridge Phase 3                                    | State Parks               | 5            | 2,244         |
| 4  | SP Millersylvania Park Trail Improvements                                       | State Parks               | 35           | 1,076         |
| 5  | SP Pearrygin Lake State Park - Yockey Property Acq.                             | State Parks               | 7            | 1,983         |
| 6  | SP Mt. Spokane - Riley Creek Properties Phase 1                                 | State Parks               | 4            | 489           |
| 7  | SP Riverside Park - Bowl and Pitcher Cabins Phase 2                             | State Parks               | 6            | 648           |
| 8  | SP Beacon Rock - Hamilton Mountain Trail Re-Route                               | State Parks               | 17           | 175           |
| 9  | SP Willapa Hills Trail Bridge 43 Improvements                                   | State Parks               | 19           | 489           |
| 10   | SP Klickitat Trail State Park – Pitt Trailhead                                  | State Parks               | 14           | 644           |
| 11   | SP Lake Sylvia Park Trail Improvements  | State Parks               | 24           | 633           |
| 12   | SP Palouse to Cascades Trail – Rosalia Improvements                             | State Parks               | 9            | 2,000         |
| 13   | SP Battle Ground Lake Equestrian Parking Lot                                    | State Parks               | 20           | 803           |
| <b>Total State Parks</b>                             |   |                           |              | <b>14,265</b> |
| <b>Trails</b>  |   |                           |              |               |
| 1  | TR Fish Lake Trail Phase 1  | Spokane City of           | 3            | 1,000         |
| 2  | TR Theler Wetlands Trail Restoration  | Fish & Wildlife Dept of   | 35           | 1,626         |
| 3  | TR Pipeline Trail Phase 2 Fruitland to NCT-Heritage                             | Pierce County Parks & Rec | 25           | 1,500         |
| 4  | TR Spokane River Centennial Trail Renovation Phase 2                            | State Parks               | 3            | 2,271         |
| 5  | TR Kay Wagner Riverwalk Trail   | Winthrop Town of          | 7            | 2,060         |
| 6  | TR Jenkins Creek Trail Phase 1  | Covington City of         | 47           | 1,940         |
| 7  | TR Race Street Olympic Discovery Trail Extension                                | Port Angeles City of      | 24           | Alternate     |

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|-----------------------|--|--|--------------|----------------|
| 8                     | TR South Fork Park - Carrasco Addition                 | Whatcom County Parks & Rec                       | 42           | Alternate      |
| 9                     | TR Spencer Island Boardwalk                            | Fish & Wildlife Dept of                          | 38           | Alternate      |
| 10                    | TR Bear Mountain Trailhead Development                 | Chelan Co Natural Resource                       | 12           | Alternate      |
| 11                    | TR Bay to Bay Regional Trail                           | Blaine-Birch Bay Park & Rec                      | 42           | Alternate      |
| 12                    | TR West Waterfront Trail: Phase 1                      | Stevenson City of                                | 17           | Alternate      |
|                       | <b>Total Trails</b>                                    |  |              | <b>10,397</b>  |
| <b>Urban Wildlife</b> |  |  |              |                |
| 1                     | UW Riverside State Park Glen Tana Acquisition B        | State Parks                                      | 6            | 3,509          |
| 3                     | UW Green Mountain Protection                           | Great Peninsula Conservancy                      | 35           | 2,989          |
| 4                     | UW Little Manzanita 4                                  | Bainbridge Island Land Trust                     | 23           | 1,300          |
| 2                     | UW Woodard Bay Natural Resources Conservation Area     | Natural Resources Dept of Peninsula Metropolitan | 22           | Alternate      |
| 5                     | UW Trail Property Acquisition                          | Parks  | 26           | Alternate      |
| 6                     | UW Pacific Lutheran University Prairie Protection Site | Pierce County of Kitsap County Parks and Rec     | 29           | Alternate      |
| 7                     | UW Illahee Preserve Phase 3 Heart of the Park          | Rec  | 23           | Alternate      |
| 8                     | UW West Wiser Lake                                     | Fish & Wildlife Dept of                          | 42           | Alternate      |
|                       | <b>Total Urban Wildlife</b>                            |  |              | <b>7,798</b>   |
| <b>Water Access</b>   |  |  |              |                |
| 1                     | WA Yakima River Camp Access                            | Fish & Wildlife Dept of                          | 13           | 2,000          |
| 2                     | WA Edgewater Park Waterfront Improvements              | Lakewood City of                                 | 28           | 2,230          |
| 3                     | WA Sauk River Access Park                              | Darrington Town of                               | 39           | 881            |
| 4                     | WA Community Center Riverside Trail and Canoe Launch   | Tukwila Parks & Rec Dept Peninsula Metropolitan  | 11           | 1,072          |
| 10                    | WA DeMolay Sandspit Park Expansion                     | Parks  | 26           | 511            |
| 12                    | WA Ronald Bog Park – South Access Acquisition          | Shoreline City of                                | 32           | 702            |
| 5                     | WA Lyons Ferry Marina Pull-Through Sites and Restroom  | Columbia Port of                                 | 9            | Alternate      |
| 5                     | WA Austin Point Water Recreation Park                  | Woodland Port of                                 | 20           | Alternate      |
| 7                     | WA Lakefront Park Development                          | Lake Forest Park City of Peninsula Metropolitan  | 1            | Alternate      |
| 8                     | WA DeMolay Sandspit Accessibility and Park Upgrades    | Parks  | 26           | Alternate      |
| 9                     | WA West Echo Lake Park Dock and Access Development     | Shoreline City of                                | 32           | Alternate      |
| 11                    | WA Tramp Harbor Dock Replacement                       | Vashon Park District                             | 34           | Alternate      |
|                       | <b>Total Water Access</b>                              |  |              | <b>7,396</b>   |
| <b>Administration</b> |  |  |              |                |
|                       | Administration   |  |              | 4,478          |
|                       | Administration   |  |              | 995            |
|                       | Administration   |  |              | 4,478          |
|                       | <b>Total Administration</b>                            |  |              | <b>9,951</b>   |
| <b>TOTAL WWRP</b>     |  |  |              | <b>120,000</b> |