2025-27 Capital Budget 2025-27 Estuary And Salmon Restoration Program OFM Capital Document 2025-7 Developed December 17, 2024

(Dollars in Thousands)

Priority	Project	Project Sponsor	Leg District	Amount Funded
1	DeMolay Sandspit Bulkhead Removal Implementation	Pierce Co Conservation Dist	26	716
2	Double Bluff Acquisition	Whidbey Camano Land Trust	10	2,145
3	Filucy Bay Shoreline Armor Removal	Pierce Co Conservation Dist	26	165
4	Shoreline Armor Removal Planning Phase 2	Cramer Fish Sciences	98	430
5	Dewatto Estuary Protection	Great Peninsula Conservancy	35	3,630
6	Coastal Inlets & Estuaries Tidal Sizing Guidance Phase 2	Environmental Science Associates	98	193
7	Adelma Beach Bulkhead Removal & Restoration	NW Straits Marine Cons Found	24	165
8	zis a ba II Restoration - Construction Supplemental	Stillaguamish Tribe of Indians		-
9	WRIA1012 Embayment Sm. Coastal Stream Rest. Planning	South Puget Sound SEG	98	275
10	Battle Point Smith Armor Removal & Riparian	Mid-Puget Sound Fish Enh Grp	23	164
11	Restoration Guidelines for Natural Channel Levees	Skagit River Sys Cooperative	98	98
12	Still Harbor Phase 2 - Armor Removal	Natural Resources Dept of		-
13	California Creek Estuary East	Whatcom Land Trust	42	407
14	Maury Island Aquatic Reserve Armoring Removal 4	King Co Water & Land Res	34	1,265
15	Juvenile Chinook Non-natal Habitat Rest. Planning	King Co Water & Land Res	98	238
16	Little Quilcene River Estuary Preliminary Design	Hood Canal SEG	24	299
17	Beach Change Analysis for Restoration Planning	Ecology Dept of	98	132
18	Shore Friendly South Sound Collaborative 2025-2027	Pierce Co Conservation Dist	98	1,622
19	Shore Friendly Kitsap 2025-27	Kitsap County of	98	770
20	Shore Friendly - Northwest Straits 2025-2027	NW Straits Marine Cons Found	98	1,952
21	Shore Friendly King County Program 2025 - 2027	Mid-Puget Sound Fish Enh Grp	98	495
22	Swinomish Shore Friendly Program 2025-2027	Swinomish Indian Tribal Comm	10	330
23	Island County Shore Friendly Program 2025-2027	Island County of	10	330
24	Avian Communities Informing Estuary Restoration	Ecostudies Institute	98	303
25	Web-based Viewer of Beach Topographic Data	Ecology Dept of	98	96
26	Bluff Recession Analysis for Restoration Planning	Herrera Environmental Consult	98	171
27	Spencer Island Estuary Restoration	Fish & Wildlife Dept of	38	1,650

			Leg	Amount
Priority	Project	Project Sponsor	District	Funded
28	Guidelines for Large Wood in Low Tide Pool Habitat	Skagit River Sys Cooperative	10	Alternate
29	Twanoh State Park Shoreline Restoration Phase 2	State Parks	35	Alternate
30	Shoreline Sediment Characteristics for Restoration	University of Washington	Statewide	Alternate
31	Padilla and Samish Bays Protection and Planning 2	Skagit Land Trust	40	Alternate
32	Beach Nourishment Design Considerations in Pgt Snd.	Natural Systems Design	Statewide	Alternate
33	Tahuya Estuary Bridge Preliminary Design	Hood Canal SEG	35	Alternate
34	Enetai Shoreline Protection	Great Peninsula	23	Alternate
		Conservancy		
35	Dyes Inlet Lagoon Bulkhead Removal	Kitsap County Comm	23	Alternate
		Development		
36	Coastal Stream Delta Evaluation for Restoration	Ecology Dept of	Statewide	Alternate
37	Sound View Camp Nearshore Restoration	Nisqually Land Trust	26	Alternate
38	Clayton Beach Nearshore Restoration	NW Straits Marine Cons		-
		Found		
39	Lilliwaup Cr Restoration Feasibility	Hood Canal SEG	35	-
40	Dewey Beach Armor Removal	NW Straits Marine Cons	10	Alternate
		Found		
41	Deschutes Estuary Restoration	Enterprise Services	22	Alternate
		Department	<u>-</u>	
	Total			18,041