

2025-27 Omnibus Operating Budget
OFM Document 2025-3 Central Service Charges for Legislative Agencies
December 17, 2024
(Dollars in Thousands)

Archives/Records Management

| Agency | Fund | FY2026 | FY2027 |
|---------------------------------|----------------------|----------|----------|
| House of Representatives | General Fund - State | 1 | 0 |
| Senate | General Fund - State | 1 | 0 |
| Totals by Fund | General Fund - State | 2 | 0 |
| | Grand Total | 2 | 0 |

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Audit Services

| Agency | Fund | FY2026 | FY2027 |
|---------------------------------|----------------------|----------|----------|
| House of Representatives | General Fund - State | 0 | 1 |
| Totals by Fund | | | |
| | General Fund - State | 0 | 1 |
| | Grand Total | 0 | 1 |

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Attorney General

| Agency | Fund | FY2026 | FY2027 |
|---|--|----------|----------|
| House of Representatives | General Fund - State | 1 | 2 |
| Joint Legislative Audit & Review Committee | Performance Audits of Government Account - State | 1 | 1 |
| Office of Legislative Support Services | General Fund - State | 2 | 1 |
| Office of the State Actuary | Department of Retirement Systems Expense Account - State | 1 | 1 |
| Senate | General Fund - State | 1 | 2 |
| Totals by Fund | Department of Retirement Systems Expense Account - State | 1 | 1 |
| | General Fund - State | 4 | 5 |
| | Performance Audits of Government Account - State | 1 | 1 |
| | Grand Total | 6 | 7 |

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WTS Central Services

| Agency | Fund | FY2026 | FY2027 |
|--|--|-----------|-----------|
| House of Representatives | General Fund - State | 27 | 27 |
| Joint Legislative Audit & Review Committee | Performance Audits of Government Account - State | 1 | 1 |
| Joint Legislative Systems Committee | General Fund - State | 15 | 13 |
| Legislative Evaluation and Accountability Program Committee | Performance Audits of Government Account - State | 1 | 0 |
| Office of Legislative Support Services | General Fund - State | 1 | 1 |
| Office of the State Actuary | Department of Retirement Systems Expense Account - State | 1 | 0 |
| Senate | General Fund - State | 22 | 22 |
| Statute Law Committee | General Fund - State | 1 | 1 |
| Totals by Fund | General Fund - State | 66 | 64 |
| | Department of Retirement Systems Expense Account - State | 1 | 0 |
| | Performance Audits of Government Account - State | 2 | 1 |
| | Grand Total | 69 | 65 |

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DES Central Services

| Agency | Fund | FY2026 | FY2027 |
|--|--|----------|----------|
| House of Representatives | General Fund - State | 1 | 0 |
| Joint Legislative Audit & Review Committee | Performance Audits of Government Account - State | 4 | 4 |
| Legislative Evaluation and Accountability Program Committee | Performance Audits of Government Account - State | 1 | 2 |
| Office of the State Actuary | Department of Retirement Systems Expense Account - State | 1 | 0 |
| Senate | General Fund - State | 1 | 0 |
| Totals by Fund | Department of Retirement Systems Expense Account - State | 1 | 0 |
| | General Fund - State | 2 | 0 |
| | Performance Audits of Government Account - State | 5 | 6 |
| | Grand Total | 8 | 6 |

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OFM Central Services

| Agency | Fund | FY2026 | FY2027 |
|--|--|-------------|-----------|
| House of Representatives | General Fund - State | 691 | 24 |
| Joint Legislative Audit & Review Committee | Performance Audits of Government Account - State | 55 | 1 |
| Joint Legislative Systems Committee | General Fund - State | 121 | 4 |
| Legislative Evaluation and Accountability Program Committee | Performance Audits of Government Account - State | 18 | 0 |
| Office of Legislative Support Services | General Fund - State | 73 | 2 |
| Office of the State Actuary | Department of Retirement Systems Expense Account - State | 34 | 1 |
| Senate | General Fund - State | 489 | 16 |
| Statute Law Committee | General Fund - State | 62 | 2 |
| | Statute Law Committee Publications Account - Nonappropriated | 16 | 0 |
| Office of Legislative Labor Relations | General Fund - State | 4 | 0 |
| Totals by Fund | General Fund - State | 1440 | 48 |
| | Department of Retirement Systems Expense Account - State | 34 | 1 |
| | Performance Audits of Government Account - State | 73 | 1 |
| | Statute Law Committee Publications Account - Nonappropriated | 16 | 0 |
| | Grand Total | 1563 | 50 |

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GOV Central Services

| Agency | Fund | FY2026 | FY2027 |
|---|----------------------|----------|----------|
| House of Representatives | General Fund - State | 3 | 3 |
| Joint Legislative Systems Committee | General Fund - State | 0 | 1 |
| Office of Legislative Support Services | General Fund - State | 1 | 0 |
| Senate | General Fund - State | 2 | 2 |
| Statute Law Committee | General Fund - State | 1 | 0 |
| Totals by Fund | | | |
| | General Fund - State | 7 | 6 |
| | Grand Total | 7 | 6 |