BILL REQUEST - CODE REVISER'S OFFICE

- BILL REQ. #: Z-0242.2/25 2nd draft
- ATTY/TYPIST: AI:jlb
- BRIEF DESCRIPTION: Making supplemental transportation appropriations for the 2023-2025 fiscal biennium.

AN ACT Relating to transportation funding and appropriations; 1 2 amending RCW 46.68.510 and 43.43.386; amending 2024 c 310 ss 105, 106, 110, 201, 202, 205, 206, 207, 208, 209, 210, 211, 213, 214, 215, 3 216, 217, 218, 219, 220, 221, 222, 223, 224, 303, 304, 305, 306, 307, 4 308, 309, 401, 402, 403, 404, 405, 406, 501, 502, and 503 5 (uncodified); amending 2023 c 472 s 303 (uncodified); adding a new 6 7 section to 2024 c 310 (uncodified); making appropriations and 8 authorizing expenditures for capital improvements; and declaring an 9 emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11

2023-2025 FISCAL BIENNIUM

GENERAL GOVERNMENT AGENCIES-OPERATING

12

13 Sec. 101. 2024 c 310 s 105 (uncodified) is amended to read as 14 follows:

15 FOR THE UNIVERSITY OF WASHINGTON

16	Motor Vehicle Account—State App	ropr	iatior	n	•	•	•••	•	•••	\$1,00	00,000
17	Multimodal Transportation Accour	nt—S	tate								
18	Appropriation			•••	•		•		((\$5	,000,	,000))
19										\$2 , 7(00,000
20	TOTAL APPROPRIATION			•••	•		•		((\$6	,000,	,000))
	Code Rev/AI:jlb	1				Z·	-02	42	.2/25	2nd	draft

2 The appropriations in this section are subject to the following 3 conditions and limitations:

4 (1) ((\$5,000,000)) <u>\$2,700,000</u> of the multimodal transportation 5 account-state appropriation is provided solely for the University of Washington's sidewalk inventory and accessibility mapping project to 6 develop a public dataset under an open license and develop the tools 7 needed to publish that data according to an open data specification. 8 9 The project must include, but is not limited to, utilization of 10 existing data sources, imagery, detailed surveys, and manually collected, detailed data for city streets, county rural and urban 11 12 local access roads and collectors/arterials, state roads of all 13 types, and roads owned by other entities. The project may draw on 14 partially developed sidewalk data for all state facilities. To the 15 extent practicable, the final product must be suitable for use by the department of transportation, local and regional agencies, tribal 16 governments, and the general public. For the ((2023-2025 fiscal 17 biennium)) first phase of work, the project will produce a base 18 active transportation data layer for all counties, with priority 19 20 given to counties with high proportions of overburdened communities. 21 A project status report is due to the transportation committees of the legislature on December 1st of each year until the work is 2.2 completed. The legislature intends that in the 2025-2027 23 fiscal 24 biennium, \$5,000,000 of multimodal transportation account funds be 25 provided to complete a second phase of work on the active 26 transportation data.

27 \$1,000,000 of (2) (a) the motor vehicle account—state 28 appropriation is provided solely for the Washington state 29 transportation center to fund:

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(i) Intern programs with the department of transportation;

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(ii) A road scholars short-term training program; and

32 (iii) Professional master's degree fellowships between the department of transportation and the University of Washington within 33 34 a program in civil and environmental engineering.

35 (b) Of the amounts provided in this subsection, \$81,000 is 36 provided solely for the center to consult with the board of 37 registration for professional engineers and land surveyors to conduct 38 a statewide survey and analysis assessing workforce shortages of 39 civil engineers, civil engineering technicians, land surveyors, land 1 surveyor technicians, and related disciplines. The center shall 2 create a recommended action plan, with input from the legislative 3 transportation committees, to address engineering workforce shortages 4 and to meet the increased demand for services. The analysis and 5 recommended action plan must include, for civil engineers, civil 6 engineering technicians, land surveyors, land surveyor technicians, 7 and related disciplines, at a minimum:

8 (i) Opportunities to create diverse and equitable engineering 9 workforce;

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(ii) Workforce data and gaps;

11 (iii) Current education pathways and licensure processes;

12 (iv) Current programs focused on workforce development and 13 position skill-up opportunities;

14 (v) Strategies to retain workforce within the state;

(vi) Outreach opportunities and interinstitutional partnerships with middle schools, high schools, postsecondary institutions, and postgraduate programs; and

18 (vii) Recommendations for additional scholarships, internship and 19 apprenticeship opportunities, undergraduate and graduate fellowship 20 opportunities, and industry partnership opportunities.

(c) The center shall provide a preliminary plan with proposed actions, budgets, and outcomes to the transportation committees of the legislature by November 2024. The center shall provide a final action plan report with relevant recommendations to the transportation committees of the legislature by December 31, 2024.

26 Sec. 102. 2024 c 310 s 106 (uncodified) is amended to read as 27 follows:

28 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

29 Carbon Emissions Reduction Account—State

 30
 Appropriation.
 ((\$18,000,000))
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32 The appropriation in this section is subject to the following 33 conditions and limitations:

(1) (a) \$6,000,000 of the carbon emissions reduction account—state appropriation((, and beginning January 1, 2025, \$12,000,000 of the carbon emissions reduction account—state appropriation, are)) is provided solely for zero emission electric vehicle supply equipment infrastructure at facilities to accommodate charging station 1 installations. The electric vehicle charging equipment must be 2 coordinated with the state efficiency and environmental performance 3 program. The department must prioritize locations based on state 4 efficiency and environmental performance location priorities and 5 where zero emission fleet vehicles are located or are scheduled to be 6 purchased.

7 (b) The department must report when and where the equipment was installed and the state agencies and facilities that benefit from the 8 installation of the charging station to the fiscal committees of the 9 legislature by June 30, 2025, with an interim report due January 2, 10 11 2024. The department shall collaborate with the interagency electric vehicle coordinating council to implement this section and must work 12 to meet benchmarks established in chapter 182, Laws of 13 2022 14 (transportation resources).

15 (2) In carrying out this section, the department shall cooperate 16 and provide assistance, as requested, in the joint transportation 17 committee's development of program delivery evaluation tools and 18 methodologies provided under section 204, chapter 472, Laws of 2023 19 for programs that receive funding from the carbon emissions reduction 20 account.

(3) The department, with the assistance of designated staff in the Washington state department of transportation, must register for the clean fuels credit program and start tracking revenue generation pursuant to chapter 70A.535 RCW for investments funded in an omnibus transportation appropriations act.

(4) The department must provide a report to the transportation committees of the legislature that estimates current biennial and future carbon reduction impacts resulting from zero-emission electric vehicles and supply equipment infrastructure funded in this section by June 30, 2025.

31 Sec. 103. 2024 c 310 s 110 (uncodified) is amended to read as 32 follows:

33 FOR THE EVERGREEN STATE COLLEGE

36 The appropriation in this section is subject to the following 37 conditions and limitations: ((\$188,000)) \$94,000 of the aeronautics

Z-0242.2/25 2nd draft

1 account—state appropriation is provided solely for the Washington 2 state institute for public policy to:

3 (1) Conduct an independent assessment of the passenger and air 4 cargo forecasts cited in the Puget Sound regional council regional 5 aviation baseline study, including an evaluation of the underlying 6 data, assumptions, methodologies, and calculation of the level of 7 uncertainty around the forecast;

8 (2) Conduct a comprehensive literature review to identify 9 effective national and international strategies to reduce demand for 10 air travel, including diverting such demand to other modes and 11 whether such diversion avoids net environmental impacts 12 to overburdened communities and vulnerable populations;

13 (3) Conduct a review of existing operational and technological 14 enhancements to address environmental impacts from commercial aviation activities, including, but not limited to, climate friendly 15 routing of aircraft, innovations intended to address the climate 16 change effects of noncarbon dioxide emissions from aviation 17 activities, simulation models applied to congested airports, and 18 online tools to track, analyze, and improve carbon footprints related 19 to aviation activities. The review should identify the feasibility of 20 21 enhancements to be deployed in the state of Washington; and

(4) Provide a report to the office of the governor and thetransportation committees of the legislature by December 31, 2025.

(End of part)

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Z-0242.2/25 2nd draft

2 Sec. 201. 2024 c 310 s 201 (uncodified) is amended to read as 3 follows:

4 FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

5	Highway Safety Account—State Appropriation \$7,842,000
6	Highway Safety Account—Federal Appropriation ((\$35,745,000))
7	<u>\$39,745,000</u>
8	Highway Safety Account—Private/Local Appropriation \$60,000
9	Cooper Jones Active Transportation Safety Account—
10	State Appropriation
11	School Zone Safety Account—State Appropriation \$850,000
12	TOTAL APPROPRIATION
13	\$49,333,000

14 The appropriations in this section are subject to the following 15 conditions and limitations:

Within existing resources, the commission must examine 16 (1)17 national safety reports and recommendations on alcohol and drug impaired driving and report to the transportation committees of the 18 by December 15, 2023, 19 legislature, any recommendations for 20 legislative or policy changes to improve traffic safety in Washington 21 state.

(2) (a) \$235,500 of the Cooper Jones active transportation safety account—state appropriation is provided solely for the commission to conduct research pertaining to the issue of street lighting and safety, including a public input component and learning from counties, cities, the state, and other impacted entities. Research may include the following:

(i) Interviewing additional local and regional roads departments, water-sewer districts, and other utility services to gather a holistic data set or further input on which authority assumes primary responsibility for street illumination in various underserved areas throughout the state;

(ii) Systematically soliciting information from communities with poor street illumination and lighting to gather input as to whether this is an issue the community would like to see improved;

36 (iii) Conferring with regional and state-level police, fire, and 37 emergency medical services to assess and document potential delays in 38 emergency response times due to poor street illumination;

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Z-0242.2/25 2nd draft

1 (iv) Further assessing the impact of using LED lights in roadway 2 and pedestrian scale lighting in reducing carbon emissions and light 3 pollution throughout the United States; and

4 (v) Subject to more in-depth findings, convening a meeting with
5 appropriate state, regional, and local stakeholders and community
6 partners.

7 (b) The commission must report research results and provide any 8 recommendations for legislative or policy action to the 9 transportation committees of the legislature by January 1, 2025.

10 (3) Within existing resources, the commission, through the Cooper 11 Jones active transportation safety council, must prioritize the 12 review of pedestrian, bicyclist, or nonmotorist fatality and serious 13 injury review when the victim is a member of a federally recognized 14 tribe. Consistent with RCW 43.59.156(5), the commission may recommend 15 any policy or legislative changes to improve traffic safety for 16 tribes through such review.

17 (4) Within existing resources, the commission must review and 18 report to the transportation committees of the legislature, by 19 December 15, 2023, on strategies and technologies used in other 20 states to prevent and respond to wrong-way driving crashes.

(5) (a) The Washington traffic safety commission shall coordinate with each city that implements a pilot program as authorized in RCW 46.63.170(6) to provide the transportation committees of the legislature with the following information by June 30, 2025:

25 (i) The number of warnings and infractions issued to first-time 26 violators under the pilot program;

(ii) The number of warnings and infractions issued to the registered owners of vehicles that are not registered with an address located in the city conducting the pilot program; and

30 (iii) The frequency with which warnings and infractions are 31 issued on weekdays versus weekend days.

32 (b) If chapter 307, Laws of 2024 is enacted by June 30, 2024, the 33 requirement in this subsection lapses.

(6) \$50,000 of the highway safety account—state appropriation is
provided solely for the implementation of chapter 471, Laws of 2023
(negligent driving). If chapter 471, Laws of 2023 is not enacted by
June 30, 2023, the amount provided in this subsection lapses.

38 (7) The Washington traffic safety commission may oversee a pilot 39 program in up to three cities implementing the use of automated

vehicle noise enforcement cameras in zones that have been designated by ordinance as "Stay Out of Areas of Racing."

3 (a) Any programs authorized by the commission must be authorized4 by December 31, 2024.

5 (b) If a city has established an authorized automated vehicle 6 noise enforcement camera pilot program under this section, the 7 compensation paid to the manufacturer or vendor of the equipment used 8 must be based upon the value of the equipment and services provided 9 or rendered in support of the system.

10 (c) Any city administering a pilot program overseen by the 11 traffic safety commission shall use the following guidelines to 12 administer the program:

(i) Automated vehicle noise enforcement camera may record photographs or audio of the vehicle and vehicle license plate only while a violation is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle;

(ii) The law enforcement agency of the city or county government shall install two signs facing opposite directions within 200 feet, or otherwise consistent with the uniform manual on traffic control devices, where the automated vehicle noise enforcement camera is used that state "Street Racing Noise Pilot Program in Progress";

(iii) Cities testing the use of automated vehicle noise enforcement cameras must post information on the city website and notify local media outlets indicating the zones in which the automated vehicle noise enforcement cameras will be used;

(iv) A city may only issue a warning notice with no penalty for a violation detected by automated vehicle noise enforcement cameras in a Stay Out of Areas of Racing zone. Warning notices must be mailed to the registered owner of a vehicle within 14 days of the detected violation;

31 (v) A violation detected through the use of automated vehicle 32 noise enforcement cameras is not part of the registered owner's 33 driving record under RCW 46.52.101 and 46.52.120;

(vi) Notwithstanding any other provision of law, all photographs, 34 videos, microphotographs, audio recordings, or electronic images 35 prepared under this subsection (7) are for the exclusive use of law 36 enforcement in the discharge of duties under this section and are not 37 open to the public and may not be used in a court in a pending action 38 39 or proceeding. No photograph, microphotograph, audio recording, or electronic image may be used for any purpose other than the issuance 40 Z-0242.2/25 2nd draft Code Rev/AI:jlb 8

of warnings for violations under this section or retained longer than necessary to issue a warning notice as required under this subsection (7); and

4 (vii) By June 30, 2025, the participating cities shall provide a 5 report to the commission and appropriate committees of the 6 legislature regarding the use, public acceptance, outcomes, warnings 7 issued, data retention and use, and other relevant issues regarding 8 automated vehicle noise enforcement cameras demonstrated by the pilot 9 projects.

(8) \$200,000 of the Cooper Jones active transportation safety 10 account—state appropriation is provided solely for the commission, in 11 12 consultation with the Cooper Jones active transportation safety 13 council, to research and develop a pilot program for the use of light meters by law enforcement to measure lighting levels at locations 14 15 where a serious injury or fatality involving a vehicle has occurred. However, the funds must be held in unallotted status until the 16 commission submits a spending plan for the pilot program to the 17 transportation committees of the legislature and the office of the 18 19 qovernor.

20 (9) \$300,000 of the highway safety account—state appropriation is provided solely for the commission to purchase telematics data from a 21 qualified vendor that provides anonymized information on vehicle 22 23 speeds and driver behaviors, such as hard braking, on a statewide basis and in selected geographical areas based upon demographic 24 characteristics and crash history. The commission must provide an 25 26 annual report summarizing findings from the telematics data to the 27 transportation committees of the legislature beginning by June 30, 28 2025, and until June 30, 2027.

29 (10) \$750,000 of the highway safety account—state appropriation 30 is provided solely for a pilot program for dedicated probation or compliance officers at the local level to improve compliance with 31 ignition interlock device installation requirements associated with 32 33 impaired driving offenses. The commission must select locations based 34 on an assessment of ignition interlock device compliance rates, and the willingness and ability to have staff dedicated to this activity. 35 36 By June 30, 2025, the commission must provide to the transportation 37 committees of the legislature a status report on the specific locations selected and any outcome information. 38

(11) \$1,000,000 of the highway safety account—state appropriation 1 2 is provided solely to implement a multifaceted approach to supplement existing funding targeted at impaired driving and other enforcement. 3 The areas of emphasis expected to be funded include additional high 4 5 visibility enforcement and indigenous knowledge-informed tribal traffic safety support. Funding is also provided for the commission 6 7 administer and provide oversight of these activities. The to commission must provide a preliminary report to the transportation 8 committees of the legislature on these funded activities and any 9 outcome information by December 1, 2025, with a final report due by 10 December 1, 2026. 11

12 Sec. 202. 2024 c 310 s 202 (uncodified) is amended to read as 13 follows:

14 FOR THE COUNTY ROAD ADMINISTRATION BOARD

15	Rural Arterial Trust Account—State Appropriation \$1,615,000
16	Motor Vehicle Account—State Appropriation ((\$3,524,000))
17	\$3,553,000
18	County Arterial Preservation Account—State
19	Appropriation
20	TOTAL APPROPRIATION
21	<u>\$7,007,000</u>

22 The appropriations in this section are subject to the following 23 conditions and limitations: Within appropriated funds, the county road administration board may opt in as provided under RCW 70A.02.030 24 to assume all of the substantive and procedural requirements of 25 26 covered agencies under chapter 70A.02 RCW. The board shall include in its 2023 and 2024 annual reports to the legislature a progress report 27 28 on opting into the healthy environment for all act and a status report on diversity, equity, and inclusion within the board's 29 30 jurisdiction.

Z-0242.2/25 2nd draft

2 Appropriation	
	000
3 <u>\$185,</u>	
4 State Route Number 520 Corridor Account—State	
5 Appropriation	000
6 Tacoma Narrows Toll Bridge Account—State	
7 Appropriation	000
8 Alaskan Way Viaduct Replacement Project Account—	
9 State Appropriation	000
10 TOTAL APPROPRIATION	0))
11 \$4,244,	000

12 The appropriations in this section are subject to the following 13 conditions and limitations:

14 $(1) ((\frac{125,000}{1}))$ \$110,000 of the multimodal transportation 15 account—state appropriation and ((\$125,000)) \$111,000 of the motor 16 vehicle account-state appropriation are provided solely for the commission to update the statewide transportation plan required under 17 RCW 47.01.071(4). The update process must be informed by guidance 18 19 from a steering committee comprised of the commission, the joint 20 transportation committee's executive committee, the governor's 21 office, the secretary of the department of transportation, and 22 representatives of metropolitan and regional transportation planning 23 organizations. As part of the update process, the commission shall undertake specific actions in the following order: 24

(a) Conduct stakeholder outreach, gathering input, and framing the outreach around the current plan's policy construct and high level priorities, the 2022 transportation revenue package, and recently enacted significant policy legislation;

29 (b) Report outreach findings and results to the joint 30 transportation committee for review and input;

31 (c) Restructure the plan to (i) primarily focus on high level 32 policy priorities within the six transportation policy goals under 33 RCW 47.04.280 and (ii) align policies, strategies, and objectives 34 with the interests of stakeholders and legislators;

35 (d) Gather further input from stakeholders and the joint 36 transportation committee on the restructured plan's format and 37 content; and

(e) Finalize the updated plan, based upon input from stakeholdersand the joint transportation committee.

1 (2) The legislature finds that the current balance of and 2 projected revenues into the Alaskan Way viaduct replacement project 3 account are sufficient to meet financial obligations during fiscal 4 years 2024 and 2025.

(3) Within the parameters established under RCW 47.56.880, the 5 6 commission shall review toll revenue performance on the Interstate 405 and state route number 167 corridor and adjust Interstate 405 7 tolls as appropriate to increase toll revenue to provide sufficient 8 funds for payments of future debt pursuant to RCW 47.10.896 and to 9 support improvements to the corridor. The commission shall consider 10 adjusting maximum toll rates, minimum toll rates, and time-of-day 11 12 rates, and restricting direct access ramps to transit and HOV vehicles only, or any combination thereof, in setting tolls to 13 increase toll revenue. The commission is encouraged to make any 14 adjustments to toll rates in coordination with the planned expansion 15 16 of express toll lanes between the cities of Renton and Bellevue.

(4) \$500,000 of the motor vehicle account—state appropriation is 17 provided solely for the commission to conduct a route jurisdiction 18 19 study aimed at assessing the current state highway inventory and local roadway designations to determine if changes are needed in 20 21 jurisdictional assignment between the state, county, and city road 22 systems. The study must also review current criteria used to define the state highway system to determine if such criteria continue to be 23 24 applicable. The commission shall submit a report of study findings 25 and recommendations to the transportation committees of the legislature by July 1, 2025. 26

(5) The commission may coordinate with the department of transportation to jointly seek federal funds available through the federal strategic innovations in revenue collection grant program, applying toll credits for meeting match requirements. The commission must provide draft applications for federal grant opportunities to the chairs and ranking members of the transportation committees of the legislature for review and comment prior to submission.

(6) The transportation commission shall conduct an assessment 34 35 aimed at identifying approaches to streamlining the current rule-36 making process for setting toll rates and policies for eligible toll 37 facilities, while maintaining public access and providing opportunities to provide input on proposals. The intent of the 38 39 assessment is to identify rule-making approaches that support the state's ability to set toll rates and policies in a timely and 40 Code Rev/AI:jlb 12 Z-0242.2/25 2nd draft efficient manner, so that the state can meet anticipated funding obligations. This assessment should include a review of rate-setting processes used by toll authorities in other states. The transportation commission shall provide recommendations to the transportation committees of the legislature by July 31, 2024.

6 (7) The commission shall provide regular updates on the status of 7 ongoing coordination with the state of Oregon on any bistate agreements regarding the mutual or joint setting, adjustment, and 8 review of toll rates and exemptions. Prior to finalizing any such 9 agreement, the commission shall provide a draft of the agreement to 10 11 the transportation committees of the legislature for review and 12 input. Additionally, the commission shall advise on the status of any bistate agreements to the joint transportation committee beginning in 13 September 2023 and quarterly thereafter until any agreements are 14 15 finalized.

(8) \$200,000 of the motor vehicle account—state appropriation is provided solely for the commission to carry out a study assessing approaches to increasing safety and compliance of high occupancy vehicle lanes, express toll lanes, tolled facilities, and construction zones, facilitated by advanced technologies.

(a) The approaches assessed must, at a minimum, focus on advanced 21 22 roadside technologies that: Are able to operate independently without 23 of transportation's connection to the department existing 24 communication systems and utilities; have a limited physical 25 footprint that does not use over-roadway infrastructure; and have a 26 95 percent or greater license plate reading accuracy.

(b) The study must review current laws, including assessing underlying policies related to prohibitions on program cost coverage coming from infraction or other revenues generated by advanced technology systems, and identify provisions needed to enable a future technology-based safety and compliance program.

32 (c) The commission shall submit an interim report to the 33 transportation committees of the legislature by January 10, 2024, 34 that, at a minimum, provides an initial assessment of the viability 35 of deploying a system into operation. A final report of findings and 36 recommendations must be submitted to the transportation committees of 37 the legislature by June 30, 2024.

(9) \$75,000 of the multimodal transportation account—state
 appropriation is provided solely for the commission to carry out an
 initial assessment and scoping effort to determine the feasibility of
 Code Rev/AI:jlb
 13
 Z-0242.2/25 2nd draft

creating a future west coast transportation network plan. This plan 1 would serve to proactively identify and coordinate improvements and 2 investments across the west coast states to freight rail, passenger 3 rail, highways, and air transportation. The intent for the plan is to 4 leverage and align west coast efforts to reduce our collective carbon 5 6 footprint, improve freight and passenger mobility, and strengthen west coast resiliency. This effort must be carried out in partnership 7 with the Oregon and California transportation commissions and the 8 state department of transportations from each state, and must 9 consider, but not be limited to: 10

(a) Current state activities, investments, and plans that support the establishment of clean transportation in the air, on the highways, and on rail lines moving freight and passengers;

(b) Currently identified resiliency risks along the west coast and existing strategic plans and investments that could inform a future west coast unified plan; and

17 (c) Incorporation of work from the statewide transportation 18 policy plan.

(10) \$250,000 of the motor vehicle account—state appropriation is provided solely for the commission to carry out engagement with Washington stakeholders on the results of the recently completed Forward Drive research program to inform next steps on road usage charging. The commission must submit a report of findings and recommendations to the transportation committees of the legislature by December 1, 2024.

26 **Sec. 204.** 2024 c 310 s 206 (uncodified) is amended to read as 27 follows:

28 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD

29 Multimodal Transportation Account—State

30	Appropriation
31	Freight Mobility Investment Account—State
32	Appropriation
33	TOTAL APPROPRIATION

34 The appropriations in this section are subject to the following 35 conditions and limitations:

36 (1) Within appropriated funds, the freight mobility strategic 37 investment board may opt in as provided under RCW 70A.02.030 to 38 assume all of the substantive and procedural requirements of covered

agencies under chapter 70A.02 RCW. The board shall include in its 2 2023 and 2024 annual reports to the legislature a progress report on 3 opting into the healthy environment for all act and a status report 4 on diversity, equity, and inclusion within the board's jurisdiction.

(2) The board shall on an annual basis provide a status update on 5 6 project delivery, including information on project timeline, cost, 7 and budgeted cash flow over time to the office of financial management and the transportation committees of the legislature on 8 the delivery of the freight mobility strategic investment projects on 9 ((LEAP Transportation Document 2024-2 ALL PROJECTS, as developed on 10 March 6, 2024)) OFM Transportation Document 2025-1: Proposed 11 12 Transportation Project List as developed December 17, 2024.

(3) \$731,000 of the freight mobility investment account—state appropriation is provided solely for the implementation of chapter 15 167, Laws of 2023 (freight mobility priorities). If chapter 167, Laws 16 of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

18 (4) \$400,000 of the multimodal transportation account-state 19 appropriation is provided solely for the board, in consultation with 20 the department of transportation, to develop an implementation plan for specific truck parking solutions. It is the intent of the 21 22 legislature for the board to identify specific sites to increase 23 truck parking capacity in the near term, as well as to recommend other steps that can be taken in the 2024 and 2025 legislative 24 25 sessions to increase truck parking capacity. The board must provide a status report that includes funding recommendations for the 2024 26 legislative session to the transportation committees of the 27 28 legislature by December 1, 2023, and a final report that includes 29 detailed findings on additional specific sites and specific actions 30 recommended to expand truck parking capacity in the near term to the transportation committees of the legislature by December 1, 2024. 31

32 Sec. 205. 2024 c 310 s 207 (uncodified) is amended to read as 33 follows:

34 FOR THE WASHINGTON STATE PATROL

Z-0242.2/25 2nd draft

1	State Patrol Highway Account—Federal Appropriation \$19,360,000
2	State Patrol Highway Account—Private/Local
3	Appropriation
4	Highway Safety Account—State Appropriation ((\$1,736,000))
5	<u>\$3,501,000</u>
6	Ignition Interlock Device Revolving Account—State
7	Appropriation
8	Multimodal Transportation Account—State
9	Appropriation
10	State Route Number 520 Corridor Account—State
11	Appropriation
12	Tacoma Narrows Toll Bridge Account—State
13	Appropriation
14	I-405 and SR 167 Express Toll Lanes Account—State
15	Appropriation
16	TOTAL APPROPRIATION
17	<u>\$665,997,000</u>

18 The appropriations in this section are subject to the following 19 conditions and limitations:

20 \$580,000 (1)of the state patrol highway account—state 21 appropriation is provided solely for the operation of and 22 administrative support to the license investigation unit to enforce 23 vehicle registration laws in southwestern Washington. The Washington 24 state patrol, in consultation with the department of revenue, shall maintain a running estimate of the additional vehicle registration 25 26 fees, sales and use taxes, and local vehicle fees remitted to the 27 state pursuant to activity conducted by the license investigation 28 unit. Beginning October 1, 2023, and semiannually thereafter, the 29 Washington state patrol shall submit a report detailing the 30 additional revenue amounts generated since July 1, 2023, to the director of the office of financial management and the transportation 31 32 committees of the legislature. At the end of the fiscal quarter in 33 which it is estimated that more than \$625,000 in state sales and use 34 taxes have been remitted to the state since July 1, 2023, the Washington state patrol shall notify the state treasurer and the 35 36 state treasurer shall transfer funds pursuant to section 406, chapter 472, Laws of 2023. 37

38 (2) Washington state patrol officers engaged in off-duty 39 uniformed employment providing traffic control services to the

department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol must be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol.

8 (3)(a) By December 1st of each year during the 2023-2025 fiscal 9 biennium, the Washington state patrol must report to the 10 transportation committees of the legislature on the status of 11 recruitment and retention activities as follows:

(i) A summary of recruitment and retention strategies;

13 (ii) The number of transportation funded staff vacancies by major 14 category;

15 (iii) The number of applicants for each of the positions by these 16 categories;

17

12

(iv) The composition of workforce;

18 (v) Other relevant outcome measures with comparative information 19 with recent comparable months in prior years; and

20 (vi) Activities related to the implementation of the agency's 21 workforce diversity plan, including short-term and long-term, 22 specific comprehensive outreach, and recruitment strategies to 23 increase populations underrepresented within both commissioned and 24 noncommissioned employee groups.

25 (b) During the 2023-2025 fiscal biennium, the office of financial 26 management, with assistance of the Washington state patrol, must 27 conduct two surveys regarding the competitiveness with law 28 enforcement agencies within the boundaries of the state of Washington 29 pursuant to RCW 43.43.380, with the first survey being informational regarding the change since the last survey was conducted and the 30 31 second survey used as part of the collective bargaining process. 32 Prior to the 2024 legislative session, the office of financial 33 management, with assistance of the Washington state patrol, must also provide comparison information regarding recruitment bonus amounts 34 currently being offered by local law enforcement agencies in the 35 36 state.

(4) (a) \$6,575,000 of the state patrol highway account—state
 appropriation is provided solely for the land mobile radio system
 replacement, upgrade, and other related activities.

1 (b) Beginning January 1, 2024, the Washington state patrol must report semiannually to the office of the chief information officer on 2 the progress related to the projects and activities associated with 3 the land mobile radio system, including the governance structure, 4 outcomes achieved in the prior six-month time period, and how the 5 6 activities are being managed holistically as recommended by the office of the chief information officer. At the time of submittal to 7 the office of the chief information officer, the report must be 8 transmitted to the office of 9 financial management and the transportation committees of the legislature. 10

\$2,688,000 of the state patrol highway account-state 11 (5) 12 appropriation is provided solely for enhancing the state patrol's 13 diversity, equity, and inclusion program, a community engagement program to improve relationships with historically underrepresented 14 communities and to recruit and retain a diverse workforce, and 15 contracting with an external psychologist to perform exams. The state 16 17 patrol will work with the governor's office of equity and meet all reporting requirements and responsibilities 18 pursuant to RCW 43.06D.060. Funds provided for the community engagement program must 19 ensure engagement with communities throughout the state. 20

\$10,000 of the state patrol highway account-state 21 (6)(a) appropriation is provided solely for the Washington state patrol to 22 23 administer a pilot program that implements a yellow alert system 24 notifying the public when a hit-and-run accident resulting in a 25 fatality or substantial bodily harm has occurred and been reported to the state patrol or other local law enforcement entity. The 26 Washington state patrol must post on traffic message boards or share 27 28 on public communication systems any identifying information acquired 29 including, but not limited to, a complete or partial license plate 30 number or a description of the vehicle. Each alert must be posted or 31 shared as such for at least 24 hours.

32 (b) The Washington state patrol must report the following to the 33 transportation committees of the legislature annually until June 30, 34 2025:

35 (i) The number of yellow alerts received;

36 (ii) The number of arrests made from accidents reported on the 37 yellow alert system;

38 (iii) The number of hit-and-run accidents resulting in a fatality 39 or substantial bodily harm statewide;

1 (iv) The number of arrests made from accidents described under (b) (iii) of this subsection; and 2

3

(v) The number of hit-and-run accidents reported statewide.

(c) The Washington state patrol must also report on the efficacy 4 of the program and recommend in its final report if the pilot program 5 6 should continue or be enacted on a permanent basis and implemented statewide, based on the results of the report. 7

(7) (a) $((\frac{2,243,000}{2}))$ $(\frac{2,989,000}{2})$ of the state patrol highway 8 account—state appropriation is provided solely for administrative 9 costs, advertising, outreach, and bonus payments associated with 10 developing and implementing a state trooper expedited recruitment 11 12 incentive program for the purpose of recruiting and filling vacant 13 trooper positions in the 2023-2025 fiscal biennium. The legislature 14 is committed to continuing the state trooper expedited recruitment incentive program until the vacancy levels are significantly reduced 15 from current levels. The recruitment, advertising, and outreach 16 associated with this program must continue efforts to create a more 17 diverse workforce and must also provide an accelerated pathway for 18 joining the state patrol for high quality individuals who have 19 previously been employed as a general authority peace officer. 20

21 (b) The state trooper expedited recruitment incentive program 22 established by the Washington state patrol must include:

(i) Thorough hiring procedures to ensure that only the highest 23 24 quality candidates are selected as cadets and as lateral hires, 25 including extensive review of past law enforcement employment history through extensive reference checks, Brady list identification, and 26 27 any other issues that may impact the performance, credibility, and integrity of the individual. 28

29 (ii) An accelerated training program for lateral hires from other agencies that recognizes the knowledge and experience of candidates 30 previously employed in law enforcement; and 31

32 (iii) A sign-on bonus for each trooper hired through the expedited recruitment incentive program as follows: 33

(A) \$5,000 for each cadet after completion of the Washington 34 state patrol academy; 35

(B) \$5,000 for each successful graduating cadet after completion 36 37 of a one-year probation period;

\$8,000 for each lateral hire after completion of the 38 (C) accelerated training program for lateral hires; 39

Z-0242.2/25 2nd draft

1 (D) \$6,000 for each lateral hire after completion of a one-year 2 probation period; and

3 (E) \$6,000 for each lateral hire after completion of two years of 4 service.

(c) The expenditure on the state trooper expedited recruitment 5 6 incentive program is contingent upon execution of an appropriate 7 memorandum of understanding between the governor or the governor's designee and the exclusive bargaining representative, consistent with 8 the terms of this section. Expenditures and eligibility for the state 9 trooper expedited recruitment incentive program established in this 10 11 section are subject to the availability of amounts appropriated for 12 this specific purpose.

13

(d) For the purposes of this subsection:

(i) "Cadet" means a person employed for the express purpose of receiving the on-the-job training required for attendance at the Washington state patrol academy and for becoming a commissioned trooper.

18 (ii) "Lateral hire" means an eligible employee previously19 employed as a general authority peace officer.

(8) \$3,896,000 of the state patrol highway account—state appropriation ((is)) and \$1,765,000 of the highway safety account state appropriation are provided solely for implementation of chapter 17, Laws of 2023 (speed safety cameras). If chapter 17, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

26 (9) \$500,000 of the state patrol highway account-state 27 appropriation is provided solely for bonuses and other recruitment 28 and retention-related compensation adjustments for communication 29 officers and other noncommissioned staff of the Washington state 30 patrol who are covered by a collective bargaining agreement. Funding in this subsection must first be used for targeted adjustments for 31 32 communication officers. Remaining amounts may be used for compensation adjustments for other noncommissioned staff. Funding 33 34 provided in this subsection is contingent upon the governor or the 35 governor's designee reaching an appropriate memorandum of 36 understanding with the exclusive bargaining representative. 37 Agreements reached for compensation adjustments under this section may not exceed the amounts provided. If any agreement or combination 38

of agreements exceed the amount provided in this subsection, all the agreements are subject to the requirements of RCW 41.80.010(3).

3 (10) \$3,226,000 of the state patrol highway account—state 4 appropriation is provided solely for two accelerated training 5 programs for lateral hires. It is the intent of the legislature that 6 the second accelerated training program for lateral hires offered in 7 fiscal year 2025 achieves at least 40 qualified graduates based on 8 the Washington state patrol aggressively recruiting, advertising 9 bonus policies, and taking other steps to achieve this outcome.

10 (11) \$98,000 of the state patrol highway account—state 11 appropriation is provided solely for the implementation of chapter 12 26, Laws of 2023 (nonconviction data). If chapter 26, Laws of 2023 is 13 not enacted by June 30, 2023, the amount provided in this subsection 14 lapses.

(12) \$76,000 of the state patrol highway account—state appropriation is provided solely for the implementation of chapter 471, Laws of 2023 (negligent driving). If chapter 471, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

(13) \$107,000 of the state patrol highway account—state appropriation is provided solely for the implementation of chapter 462, Laws of 2023 (domestic violence). If chapter 462, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

(14) By December 1, 2024, the Washington state patrol must provide a report to the governor and appropriate committees of the legislature on the status of *McClain v. Washington State Patrol* and an update on legal expenses associated with the case.

(15) \$32,000 of the state patrol highway account—state appropriation is provided solely for the implementation of chapter 283, Laws of 2023 (illegal racing). If chapter 283, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

34 (16) \$5,905,000 of the state patrol highway account—state 35 appropriation is provided solely for a third arming and third trooper 36 basic training class. The cadet class is expected to graduate in June 37 2025.

(17) \$2,381,000 of the state patrol highway account—state
 appropriation is provided solely for the Washington state patrol to

implement the provisions of the settlement agreement under Washington
 State Patrol Troopers Association v. Washington State Patrol, Public
 Employment Relations Commission Case No. 134557-U-21.

4 (18) \$2,307,000 of the state patrol highway account—state
5 appropriation is provided solely for the migration of the agency's
6 active directory into the state enterprise active directory.

7 (19) \$250,000 of the state patrol highway account—state 8 appropriation is provided solely to expand the activities of the 9 license investigation unit to King county on a pilot basis beyond the 10 unit's current activities in southwestern Washington. By February 15, 11 2025, the Washington state patrol must provide a status report on the 12 pilot implementation.

13 (20)((\$2,222,000)) \$2,640,000 of the state patrol highway account-state appropriation is provided solely for the first planned 14 15 replacement of an aging Cessna aircraft and infrared camera, and \$100,000 of the state patrol highway account-state appropriation is 16 provided solely for the downpayment and related costs of the second 17 planned replacement of another aging Cessna aircraft. It is the 18 19 intent of the legislature to fund the second planned Cessna 20 replacement without financing the acquisition as soon as the aircraft 21 can be received in the 2025-2027 fiscal biennium, and therefore, the 22 Washington state patrol may take the necessary steps to ensure 23 delivery of the aircraft as soon as possible in the 2025-2027 fiscal 24 biennium.

(21) \$300,000 of the state patrol highway account—state appropriation is provided solely for individual gun safes for troopers and other staff to allow the safe storage of firearms used in the performance of their duties.

(22) \$35,000 of the state patrol highway account—state appropriation is provided solely for implementation of chapter 207, Laws of 2024 (tribal warrants). If chapter 207, Laws of 2024 is not enacted by June 30, 2024, the amount provided in this subsection lapses.

34 (23) \$250,000 of the ignition interlock device revolving account— 35 state appropriation is provided solely to improve compliance with 36 ignition interlock device requirements associated with impaired 37 driving offenses. By June 30, 2025, the Washington state patrol must 38 provide a report detailing the staff hired, the activities

undertaken, and outcome information associated with improving
 ignition interlock device compliance rates.

3 (24) \$691,000 of the state patrol highway account—state 4 appropriation is provided solely for the implementation of chapter 5 237, Laws of 2024 (state patrol longevity bonus). If chapter 237, 6 Laws of 2024 is not enacted by June 30, 2024, the amount provided in 7 this subsection lapses.

8 (25) \$46,000 of the state patrol highway account—state 9 appropriation is provided solely for the implementation of chapter 10 301, Laws of 2024 (catalytic converters). If chapter 301, Laws of 11 2024 is not enacted by June 30, 2024, the amount provided in this 12 subsection lapses.

13 Sec. 206. 2024 c 310 s 208 (uncodified) is amended to read as 14 follows: 15 FOR THE DEPARTMENT OF LICENSING 16 Driver Licensing Technology Support Account—State 17 18 \$1,740,000 19 Marine Fuel Tax Refund Account—State Appropriation. \$34,000 20 Motorcycle Safety Education Account-State 21 22 \$5,292,000 23 Limited Fish and Wildlife Account—State 24 25 \$632,000 26 Highway Safety Account—State Appropriation. . . . ((\$283,109,000)) 27 \$287,866,000 28 Highway Safety Account—Federal Appropriation. \$2,371,000 29 Motor Vehicle Account—State Appropriation. ((\$101,823,000)) 30 \$101,276,000 31 Motor Vehicle Account—Private/Local Appropriation. . . . \$1,336,000 32 Ignition Interlock Device Revolving Account—State 33 34 \$6,509,000 35 Department of Licensing Services Account—State 36 37 \$8,810,000 38 License Plate Technology Account—State Appropriation. . . \$4,398,000 Code Rev/AI:jlb 23 Z-0242.2/25 2nd draft

1 Abandoned Recreational Vehicle Account-State 2 3 \$4,591,000 4 Limousine Carriers Account—State Appropriation. . . . ((\$126,000)) 5 \$134,000 Electric Vehicle Account—State Appropriation. \$443,000 6 7 DOL Technology Improvement & Data Management 8 Agency Financial Transaction Account—State 9 10 11 \$16,430,000 12 Move Ahead WA Flexible Account—State Appropriation. . ((\$2,096,000)) 13 \$1,779,000 14 \$444,584,000 15 16 The appropriations in this section are subject to the following 17 conditions and limitations: (1) \$1,100,000 of the highway safety account—state appropriation 18 and \$1,100,000 of the move ahead WA flexible account-state 19 20 appropriation are provided solely for the department to provide an 21 interagency transfer to the department of children, youth, and 22 families for the purpose of providing driver's license support. In 23 addition to support services required under RCW 74.13.338(2), support 24 services may include reimbursement of: 25 (a) The cost for a youth in foster care of any eligible age to 26 complete a driver training education course, as outlined in chapter 27 46.82 or 28A.220 RCW; 28 (b) The costs incurred by foster youth in foster care for a motor vehicle insurance policy; 29 (c) The costs of roadside assistance, motor vehicle insurance 30 31 deductibles, motor vehicle registration fees, towing services, car 32 maintenance, comprehensive car insurance, and gas cards; and 33 (d) Any other costs related to obtaining a driver's license and 34 driving legally and safely. (2) \$150,000 of the highway safety account—state appropriation is 35

36 provided solely for the department to conduct a study on the 37 feasibility of implementing a mobile application for driver 38 licensing. The department must submit a report of the study findings

1 and any recommendations to the governor and the transportation 2 committees of the legislature by December 1, 2024. The study must:

3 (a) Review the adoption actions in other states, including4 successes and lessons learned;

5 (b) Examine existing technical infrastructure and potential 6 changes needed to maximize interoperability, utility, and privacy 7 protection;

8 (c) Identify the technical investments and other costs associated 9 with issuing digital drivers' licenses through a mobile application;

10 (d) Identify how the technology may impact and can be used by 11 external stakeholders, such as law enforcement;

12 (e) Recommend any process changes required to implement the 13 program successfully and ensure customer satisfaction; and

14 (f) Recommend any statutory changes required to allow for the 15 usage of digital drivers' licenses, including recognition of 16 interstate travelers.

(3) (a) \$350,000 of the highway safety account—state appropriation 17 is provided solely for the department, in consultation with the 18 Washington traffic safety commission, the department of health, the 19 elder law section of the Washington state bar association, 20 21 organizations representing older drivers, and driver rehabilitation 22 specialists, to develop a comprehensive plan aimed at improving older driver safety. The department must submit a report 23 on the 24 comprehensive plan to the governor and the transportation committees 25 of the legislature by December 1, 2024. The plan must include, but is 26 not limited to:

(i) A comprehensive review of department policies surroundingolder drivers and medically at-risk drivers, including:

29

(A) The medical assessment review process; and

30

(B) The counter assessment process in licensing service offices;

(ii) A feasibility analysis of the department establishing a medical advisory board to advise on general policy for at-risk drivers, driving privileges for individual medically at-risk drivers, and an appeals process for drivers whose privileges are revoked or restricted due to medical conditions;

36 (iii) A recommended assessment tool to determine a driver's 37 potential risk to themselves or others when operating a motor vehicle 38 so the department may make informed decisions on appropriate courses 39 of action within the older driver program; and

1 (iv) Detailed information on how each component of the plan 2 improves the safety associated with older drivers, while preserving 3 the maximum level of older driver independence and privacy;

4 (b) The department may also use funds provided in this subsection
5 to implement improvements to older driver traffic safety within
6 existing authority.

(4) \$5,499,000 of the motor vehicle account—state appropriation 7 is provided solely for the department to upgrade and improve its 8 prorate and fuel tax system, and is subject to the conditions, 9 limitations, and review requirements of section 701, chapter 472, 10 Laws of 2023. In each phase of the project, the department must 11 12 ensure and document the increase in business capabilities and 13 customer service outcomes, the improvements in fuel tax collection related information designed to resolve historical discrepancies in 14 reporting information, and how the implementation plan mitigates 15 risks associated with the proposed timeline and results in the 16 sustainability of systems and platforms for the future. Before 17 18 initiating the implementation phase of the project, the department 19 must report to the office of the chief information officer on how the project meets its FAST act modernization roadmap, and vendor 20 21 management and resource plans.

(5) \$16,000 of the motorcycle safety education account-state 22 23 appropriation, \$2,000 of the limited fish and wildlife account-state appropriation, \$947,000 of the highway safety account-state 24 of the motor vehicle account-state 25 appropriation, \$308,000 26 appropriation, \$14,000 of the ignition interlock device revolving account-state appropriation, and \$14,000 of the department of 27 28 licensing services account-state appropriation are provided solely for the department to redesign and improve its online services and 29 website, and are subject to the conditions, limitations, and review 30 requirements in section 701, chapter 472, Laws of 2023. 31

32 (6) The department shall report on a quarterly basis on licensing service office operations, associated workload, and information with 33 34 comparative information with recent comparable months in prior years. 35 The report must include detailed statewide and by licensing service office information on staffing levels, average monthly wait times, 36 the number of enhanced drivers' licenses and enhanced identicards 37 issued and renewed, and the number of primary drivers' licenses and 38 39 identicards issued and renewed. By November 1, 2024, the department

1 must prepare a report with recommendations on the future of licensing 2 service office operations based on the recent implementation of 3 efficiency measures designed to reduce the time for licensing 4 transactions and wait times, and the implementation of statutory and 5 policy changes made during the pandemic.

6 (7) For the 2023-2025 fiscal biennium, the department shall 7 charge \$1,336,000 for the administration and collection of a motor 8 vehicle excise tax on behalf of a regional transit authority, as 9 authorized under RCW 82.44.135. The amount in this subsection must be 10 deducted before distributing any revenues to a regional transit 11 authority.

12 (8) \$742,000 of the motor vehicle account—state appropriation is 13 provided solely for the increased costs associated with improvements 14 desired to resolve delays in the production of license plates, including converting all subagents to the standard ordering process 15 as recommended in the December 2022 plate inventory report, and to 16 17 provide updated annual reports detailing changes in license plate production, inventory, and other practices taken to guard against 18 19 plate production delays. The reports must be submitted to the 20 governor and the transportation committees of the legislature by 21 December 1, 2023, and December 1, 2024.

(9) \$243,000 of the highway safety account—state appropriation is provided solely for the department to continue to provide written materials on, place signage in licensing service offices regarding, and include into new driver training curricula, the requirements of RCW 46.61.212, the slow down and move over law.

27 (10) ((\$3,082,000)) <u>\$4,591,000</u> of the abandoned recreational vehicle disposal account-state appropriation is provided solely for 28 29 providing reimbursements in accordance with the department's 30 abandoned recreational vehicle disposal reimbursement program. It is 31 the intent of the legislature that the department prioritize this 32 funding for allowable and approved reimbursements and not to build a reserve of funds within the account. During the 2023-2025 fiscal 33 34 biennium, the department must report any amounts recovered to the 35 office of financial management and appropriate committees of the 36 legislature on a quarterly basis.

(11) \$1,077,000 of the highway safety account—federal
 appropriation is provided solely for implementation of chapter 35,
 Laws of 2023 (CDL drug and alcohol clearinghouse). If chapter 35,

Laws of 2023 is not enacted by June 30, 2023, the amount provided in
 this subsection lapses.

(12) \$116,000 of the highway safety account—state appropriation
is provided solely for implementation of chapter 57, Laws of 2023
(streamlining CDL issuance). If chapter 57, Laws of 2023 is not
enacted by June 30, 2023, the amount provided in this subsection
lapses.

8 (13) \$845,000 of the highway safety account—state appropriation 9 is provided solely for the implementation of chapter 445, Laws of 10 2023 (improving young driver safety). If chapter 445, Laws of 2023 is 11 not enacted by June 30, 2023, the amount provided in this subsection 12 lapses.

(14) \$180,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter 440, Laws of 2023 (open motor vehicle safety recalls). If chapter 440, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

(15) \$497,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter 466, Laws of 2023 (updating processes related to voter registration). If chapter 466, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

(16) \$29,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter 118, Laws of 2023 (driver's abstract changes). If chapter 118, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

(17) \$47,000 of the highway safety account—state appropriation is
 provided solely for the implementation of chapter 453, Laws of 2023
 (competency evaluations). If chapter 453, Laws of 2023 is not enacted
 by June 30, 2023, the amount provided in this subsection lapses.

(18) \$23,000 of the highway safety account—state appropriation is
provided solely for the implementation of chapter 283, Laws of 2023
(illegal racing). If chapter 283, Laws of 2023 is not enacted by June
30, 2023, the amount provided in this subsection lapses.

(19) \$155,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter 316, Laws of 2023 (jury diversity). If chapter 316, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

Z-0242.2/25 2nd draft

(20) (a) \$36,000 of the motor vehicle account-state appropriation 1 issuance of nonemergency medical 2 is provided solely for the transportation vehicle decals to implement the high occupancy vehicle 3 lane access pilot program established in section 217(2), chapter 472, 4 Laws of 2023. A for hire nonemergency medical transportation vehicle 5 is a vehicle that is a "for hire vehicle" under RCW 46.04.190 that 6 7 provides nonemergency medical transportation, including for life-8 sustaining transportation purposes, to meet the medical transportation needs of individuals traveling to medical practices 9 and clinics, cancer centers, dialysis facilities, hospitals, and 10 other care providers. 11

12 (b) As part of this pilot program, the owner of a for hire 13 nonemergency medical transportation vehicle may apply to the 14 department, county auditor or other agent, or subagent appointed by the director, for a high occupancy vehicle exempt decal for a for 15 hire nonemergency medical transportation vehicle. The high occupancy 16 17 vehicle exempt decal allows the for hire nonemergency medical transportation vehicle to use a high occupancy vehicle lane as 18 19 specified in RCW 46.61.165 and 47.52.025 during the 2023-2025 fiscal biennium. 20

(c) For the exemption in this subsection to apply to a for hire nonemergency medical transportation vehicle, the decal:

23 (i) Must be displayed on the vehicle so that it is clearly 24 visible from outside the vehicle;

25 (ii) Must identify that the vehicle is exempt from the high 26 occupancy vehicle requirements; and

27

(iii) Must be visible from the rear of the vehicle.

(d) The owner of a for hire nonemergency medical transportation vehicle or the owner's representative must apply for a high occupancy vehicle exempt decal on a form provided or approved by the department. The application must include:

32 (i) The name and address of the person who is the owner of the 33 vehicle;

34 (ii) A full description of the vehicle, including its make,35 model, year, and the vehicle identification number;

36 (iii) The purpose for which the vehicle is principally used;

(iv) An attestation signed by the vehicle's owner or the owner's
 representative that the vehicle's owner has a minimum of one contract
 or service agreement to provide for hire transportation services for
 medical purposes with one or more of the following entities: A health
 Code Rev/AI:jlb
 29
 Z-0242.2/25 2nd draft

1 insurance company; a hospital, clinic, dialysis center, or other 2 medical institution; a day care center, retirement home, or group 3 home; a federal, state, or local agency or jurisdiction; or a broker 4 who negotiates these services on behalf of one or more of these 5 entities; and

6 (v) Other information as required by the department upon 7 application.

8 (e) The department, county auditor or other agent, or subagent 9 appointed by the director shall collect the fee required under (f) of 10 this subsection when issuing or renewing a high occupancy vehicle 11 exempt decal.

12 (f) The department, county auditor or other agent, or subagent 13 must collect a \$5 fee when issuing or renewing a decal under this 14 subsection, in addition to any other fees and taxes required by law.

(g) A high occupancy vehicle exempt decal expires June 30, 2025, 15 16 and must be marked to indicate its expiration date. The decal may be 17 renewed if the pilot program is continued past the date of a decal's expiration. The status as an exempt vehicle continues until the high 18 occupancy vehicle exempt decal is suspended or revoked for misuse, 19 the vehicle is no longer used as a for hire nonemergency medical 20 transportation vehicle, or the pilot program established in section 21 217(2), chapter 472, Laws of 2023 is terminated. 22

23

(h) The department may adopt rules to implement this subsection.

24 (21)(a) \$265,000 of the highway safety account—state appropriation is provided solely for the department to provide an 25 interagency transfer to the Washington center for deaf and hard of 26 27 hearing youth, in consultation with the department and the office of the superintendent of public instruction, to fund the cost 28 of 29 interpreters for driver training education for deaf and hard of hearing youth to enable them to access driver training education at 30 31 the same cost as their peers, and to pilot a sustainable driver training education program to determine how best to meet the driver 32 training education needs of deaf and hard of hearing youth in the 33 state in the future. The pilot must include: 34

35 (i) Determination of an appropriate number of instructors and an 36 appropriate method of certification for instructors who are fluent in 37 American Sign Language (ASL);

(ii) Determination of how best to provide driver training
 education statewide to deaf and hard of hearing novice drivers;

Z-0242.2/25 2nd draft

1 (iii) Development of a program to offer the required curriculum 2 under RCW 28A.220.035 to deaf and hard of hearing novice drivers; and

3 (iv) Capped course instruction costs for deaf and hard of hearing
4 students at the average rate of their hearing peers.

5 (b) The department shall submit a report to the transportation 6 committees of the legislature developed by the Washington center for 7 deaf and hard of hearing youth by March 1, 2024, that provides 8 recommendations for a permanent program to make driver education 9 equitably accessible for deaf and hard of hearing students.

10 (22) \$350,000 of the highway safety account—state appropriation 11 is provided solely for the department to improve the process for 12 commercial driver's license (CDL) holders to submit medical 13 certification documents and update self-certification status to the 14 department. The department shall:

15 (a) Update license express to improve the process and make it 16 more user friendly;

(b) Add options for the driver to renew or replace the driver'sCDL credentials as part of the medical or self-certification process;

(c) Add a customer verification step confirming the requested changes and clearly stating how this change will impact the driver's CDL; and

(d) Add improved messaging throughout the process.

In addition, the department shall make available on the driving record abstract a complete medical certificate downgrade history, and provide a one-time mailing to all current CDL holders explaining the process to update their medical certificate documents and selfcertification.

28 (23) \$1,962,000 of the highway safety account—state appropriation 29 is provided solely for the establishment of a pilot mobile licensing unit to provide licensing and identicard services. By December 1, 30 2024, the department must submit a report to the governor and the 31 transportation committees of the legislature detailing the locations 32 33 served, the number and type of documents issued, and other outcome 34 measures associated with the mobile licensing unit. The report must include consideration of the facility needs of licensing service 35 offices in the context of flexible mobile licensing services. 36

37 (24) \$2,750,000 of the highway safety account—state appropriation
 38 is provided solely for organizations providing driver's license
 39 assistance and support services. Of this amount:

22

1 (a) \$2,000,000 of the highway safety account—state appropriation 2 is provided solely for driver's license assistance and support 3 services in King county with an existing provider that is already 4 providing these services to low-income immigrant and refugee women; 5 and

6 (b) \$750,000 of the highway safety account—state appropriation is 7 provided solely for additional contracts in fiscal year 2025 with 8 organizations providing driver's license assistance and other related 9 support services in other parts of the state.

(c) By December 1st of each year, the department must submit 10 information on the contracted providers, including: The annual budget 11 12 of the contracted providers in the preceding year; information 13 regarding private and other governmental support for the activities 14 of the providers; and a description of the number of people served, services delivered, and outcome measures. In developing its 2025-2027 15 biennial budget submittal, the department, after consulting with the 16 existing organization in King county and organizations receiving 17 18 funds with the fiscal year 2025 expansion, must develop a statewide 19 delivery plan that maximizes the number of people served, promotes 20 efficiency in service delivery, and recognizes different models based on needs in particular areas of the state. 21

(25) \$8,000 of the motorcycle safety education account—state appropriation is provided solely for the implementation of chapter 137, Laws of 2023 (motorcycle safety board). If chapter 137, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

(26) \$29,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter 431, Laws of 2023 (transportation resources). If chapter 431, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

32 (27) \$282,000 of the highway safety account—state appropriation 33 is provided solely for the implementation of chapter 471, Laws of 34 2023 (negligent driving). If chapter 471, Laws of 2023 is not enacted 35 by June 30, 2023, the amount provided in this subsection lapses.

36 (28) \$4,464,000 of the highway safety account—state appropriation 37 is provided solely for costs associated with relocating licensing 38 service offices during the 2023-2025 fiscal biennium. This includes 39 \$2,790,000 provided for relocations in the 2023-2025 omnibus

1 transportation appropriations act. By June 30th of each year, the 2 department must submit a status report on licensing service offices 3 planned for relocation during the 2023-2025 fiscal biennium.

4 (29) \$1,395,000 of the motor vehicle account—state appropriation
5 is provided solely for implementation of chapter 1, Laws of 2024
6 (enhancing prorate and fuel tax collections). If chapter 1, Laws of
7 2024 is not enacted by June 30, 2024, the amount provided in this
8 subsection lapses.

9 (30) ((\$100,000)) <u>\$65,000</u> of the highway safety account—state 10 appropriation is provided solely for implementation of chapter 162, 11 Laws of 2024 (improving access to department of licensing issued 12 documents). If chapter 162, Laws of 2024 is not enacted by June 30, 13 2024, the amount provided in this subsection lapses.

(31) \$150,000 of the motor vehicle account—state appropriation is 14 15 provided solely for the department to conduct a study on the feasibility of implementing a process for the electronic submittal of 16 title and registration documents for motor vehicles, within the 17 18 current vehicle licensing model. The department must submit a report 19 of the study findings and any recommendations to the governor and the transportation committees of the legislature by September 1, 2025. 20 21 The study must: (a) Review the current processes in Washington and 22 other states, including how such processes addressed fraud prevention and document security; (b) examine existing technical infrastructure 23 24 and potential changes needed to allow for completion and submittal of 25 lien and titling documents by financial institutions and vehicle 26 dealers to subagents, county auditors, and the department of 27 licensing, while maximizing interoperability, utility, data security, and customer privacy; (c) identify the technical investments and 28 29 other costs associated with the submission of electronic documents by 30 financial institutions and vehicle dealers to subagents, county 31 auditors, and the department of licensing; (d) recommend anv 32 statutory changes required to allow for the submission of electronic documentation to subagents, county auditors, and the department of 33 34 licensing; and (e) examine the impact of these technology changes on external stakeholders including, but not limited to, subagents, 35 36 county auditors, financial institutions, vehicle dealers, and 37 insurance companies.

38 (32) \$6,000 of the motorcycle safety education account—state 39 appropriation, \$1,000 of the limited fish and wildlife account—state

appropriation, \$406,000 of the highway safety account-state 1 2 appropriation, \$137,000 of the motor vehicle account-state 3 appropriation, \$5,000 of the ignition interlock device revolving 4 account-state appropriation, and \$6,000 of the department of licensing services account—state appropriation are provided solely 5 for the department of licensing for additional finance and budget 6 staff. By December 1, 2024, the department shall submit a report to 7 the governor and appropriate committees of the legislature on the 8 specific steps the department has taken to address the findings of 9 10 the State Auditor's Office FY2022 Accountability Audit Report No. 11 1032793.

(33) \$225,000 of the highway safety account—state appropriation 12 is provided solely for the department, for incorporation into its 13 14 comprehensive implementation plan required under chapter 445, Laws of 15 2023 (improving young driver safety), to expand driver training education requirements for driver's license purposes to persons age 16 17 18 through 24 to include: (a) An assessment of opportunities to close 18 availability and accessibility gaps in rural and underserved areas, as specified in section 612 of this act; and (b) an analysis of the 19 potential inclusion of a mandatory driver's education refresher 20 course requirement consisting of in-person or virtual classroom-based 21 22 instruction on risk management and hazard protections one year after licensure, as specified in section 612 of this act. 23

(34) \$38,000 of the motor vehicle account—state appropriation is
provided solely for implementation of chapter 308, Laws of 2024
(speed safety cameras). If chapter 308, Laws of 2024 is not enacted
by June 30, 2024, the amount provided in this subsection lapses.

(35) \$34,000 of the motor vehicle account—state appropriation is
provided solely for the implementation of chapter 146, Laws of 2024
(definition of veteran). If chapter 146, Laws of 2024 is not enacted
by June 30, 2024, the amount provided in this subsection lapses.

(36) \$159,000 of the highway safety account—state appropriation
is provided solely for the implementation of chapter 306, Laws of
2024 (impaired driving). If chapter 306, Laws of 2024 is not enacted
by June 30, 2024, the amount provided in this subsection lapses.

36 (37) \$300,000 of the highway safety account—state appropriation 37 is provided solely for the implementation of chapter 315, Laws of 38 2024 (state custody/ID cards). If chapter 315, Laws of 2024 is not

1 enacted by June 30, 2024, the amount provided in this subsection
2 lapses.

(38) \$50,000 of the motor vehicle account-state appropriation is 3 provided solely for the department to conduct a study on the 4 feasibility of implementing and administering a per mile fee program. 5 6 The study must identify the staffing and resources needed to 7 implement and administer the program, including possible technical investments, leveraging existing technology platforms. A preliminary 8 report of the study findings relating to internal costs to administer 9 the program is due to the governor and transportation committees of 10 the legislature by December 31, 2024. The legislature intends to 11 12 require a final report that includes potential third-party costs and options to the governor and the transportation committees of the 13 14 legislature by December 31, 2025.

(39) \$2,100,000 of the highway safety account—state appropriation is provided solely for the department to increase public awareness of REAL ID. Of the amounts appropriated in this subsection, \$1,000,000 is for the department to directly contract with a communications group with experience spreading awareness about REAL ID to communitybased organizations and ethnic media outlets.

21 Sec. 207. 2024 c 310 s 209 (uncodified) is amended to read as 22 follows: 23 FOR THE DEPARTMENT OF TRANSPORTATION-TOLL OPERATIONS AND MAINTENANCE 24 -PROGRAM B 25 State Route Number 520 Corridor Account-State 26 27 \$55,639,000 28 State Route Number 520 Civil Penalties Account—State 29 30 \$2,378,000 31 Tacoma Narrows Toll Bridge Account-State 32 ((\$34, 398, 000))33 \$36,510,000 34 Alaskan Way Viaduct Replacement Project Account-35 36 \$24,614,000 Interstate 405 and State Route Number 167 Express 37 Toll Lanes Account—State Appropriation. ((\$25,523,000)) 38

Z-0242.2/25 2nd draft

\$25,764,000

((\$153, 839, 000))\$144,905,000

4 The appropriations in this section are subject to the following 5 conditions and limitations:

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6 (1) \$1,300,000 of the Tacoma Narrows toll bridge account-state appropriation and \$12,820,000 of the state route number 520 corridor 7 8 account-state appropriation are provided solely for the purposes of addressing unforeseen operations and maintenance costs on the Tacoma 9 10 Narrows bridge and the state route number 520 bridge, respectively. The office of financial management shall place the amounts provided 11 12 in this subsection, which represent a portion of the required minimum 13 fund balance under the policy of the state treasurer, in unallotted 14 status. The office may release the funds only when it determines that all other funds designated for operations and maintenance purposes 15 16 have been exhausted.

17 (2) As long as the facility is tolled, the department must 18 provide annual reports to the transportation committees of the 19 legislature on the Interstate 405 express toll lane project 20 performance measures listed in RCW 47.56.880(4). These reports must 21 include:

22 (a) Information on the travel times and travel time reliability 23 (at a minimum, average and 90th percentile travel times) maintained 24 during peak and nonpeak periods in the express toll lanes and general 25 purpose lanes for both the entire corridor and commonly made trips in the corridor including, but not limited to, northbound from Bellevue 26 27 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at 28 state route number 522, Bellevue to Bothell (both NE 8th to state 29 route number 522 and NE 8th to state route number 527), and a trip 30 internal to the corridor (such as NE 85th to NE 160th) and similar 31 southbound trips; and

32 (b) Underlying congestion measurements, that is, speeds, that are 33 being used to generate the summary graphs provided, to be made 34 available in a digital file format.

(3) \$535,000 of the Interstate 405 and state route number 167 35 express toll lanes account-state appropriation, \$1,245,000 of the 36 37 state route number 520 corridor account-state appropriation, \$535,000 38 of the Tacoma Narrows toll bridge account-state appropriation, and 39 \$702,000 of the Alaskan Way viaduct replacement project account-state 1 appropriation are provided solely for the reappropriation of unspent 2 funds on the new tolling back office system from the 2021-2023 fiscal 3 biennium.

4 (4) The department shall make detailed annual reports to the 5 transportation committees of the legislature and the public on the 6 department's website in a manner consistent with past practices as 7 specified in section 209(5), chapter 186, Laws of 2022.

(5) As part of the department's 2025-2027 biennial budget 8 9 request, the department shall update the cost allocation recommendations that assign appropriate costs to each of the toll 10 11 funds for services provided by relevant Washington state department of transportation programs, the Washington state patrol, and the 12 transportation commission. The recommendations shall be based on 13 updated traffic and toll transaction patterns and other relevant 14 15 factors.

16 (6) Up to \$16,648,000 of the amounts provided for operations and 17 maintenance expenses on the state route number 520 facility from the 18 state route number 520 corridor account during the 2023-2025 fiscal 19 biennium in this act are derived from the receipt of federal American 20 rescue plan act of 2021 funds and not toll revenues.

(7) \$500,000 of the state route number 520 corridor account—state appropriation is provided solely for the department to begin a traffic and revenue study of tolling on the state route number 520 corridor. The department, in consultation with the transportation commission, shall initiate planning work regarding updated tolling on the state route number 520 corridor.

(8) ((\$19,248,000)) \$10,188,000 of the state route number 520
corridor account—state appropriation is provided solely for the costs
of insurance for the state route number 520 floating bridge.

30 (9) \$75,000 of the state route number 520 corridor account-state appropriation is provided solely for the department to (a) conduct an 31 actuarial analysis of the short and long-term costs and benefits, 32 including risk mitigation of self-insurance as compared to the 33 34 commercial insurance option for the state route number 520 floating bridge, as allowed under the terms of the state route number 520 35 36 master bond resolution, and (b) develop a plan to implement a self-37 insurance program for the state route number 520 floating bridge. By 38 December 15, 2024, the department shall report to the governor and 39 the transportation committees of the legislature on the results of

1 the actuarial analysis and the self-insurance program. It is the intent of the legislature to implement a self-insurance program for 2 3 the state route number 520 floating bridge by July 1, 2025. Sec. 208. 2024 c 310 s 210 (uncodified) is amended to read as 4 5 follows: 6 FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM 7 С 8 Transportation Partnership Account—State 9 10 Motor Vehicle Account—State Appropriation. ((\$122,732,000)) 11 \$122,717,000 12 Puget Sound Ferry Operations Account-State 13 14 Multimodal Transportation Account—State 15 16 Transportation 2003 Account (Nickel Account)-State 17 18 19 \$128,994,000 20 The appropriations in this section are subject to the following 21 conditions and limitations: \$2,006,000 of the motor vehicle accountstate appropriation is provided solely for hardware cost increases. 22 23 Before any hardware replacement, the department, in consultation with 24 WaTech, must further review leasing options. Sec. 209. 2024 c 310 s 211 (uncodified) is amended to read as 25 26 follows: 27 FOR THE DEPARTMENT OF TRANSPORTATION-FACILITY MAINTENANCE, 28 OPERATIONS, AND CONSTRUCTION-PROGRAM D-OPERATING 29 Motor Vehicle Account—State Appropriation. ((\$40,362,000)) 30 \$40,310,000 31 Move Ahead WA Account—State Appropriation. \$2,532,000 State Route Number 520 Corridor Account—State 32 33 \$34,000 34 35 \$42,876,000

Z-0242.2/25 2nd draft

1 The appropriations in this section are subject to the following 2 conditions and limitations:

(1) \$500,000 of the move ahead WA account-state appropriation is 3 provided solely for the department to conduct a detailed space study 4 5 and develop an implementation plan that builds off the findings and recommendations of the department's "Telework Impact Study" completed 6 in September 2022. Such efforts must also incorporate office space 7 use reduction requirements for the department in this act as well as 8 9 current and planned telework levels. The detailed space study and 10 development of the implementation plan must be conducted in consultation with the office of financial management 11 and the 12 department of enterprise services, and must focus on office and administrative space efficiency, providing specific recommendations, 13 14 cost estimates, and cost savings. While focused on office and 15 administrative space, the department is encouraged to review other types of facilities where efficiencies can be achieved. The final 16 17 study report must include:

(a) The development of low, medium, and high scenarios based on
reducing space use, with the high space reduction scenario being
based on a minimum of a 30 percent reduction by 2030;

(b) Detailed information on any increased capital and other implementation costs under each scenario;

23 (c) Detailed information on reduced costs, such as leases, 24 facility maintenance, and utilities, under each scenario;

(d) An analysis of opportunities to collocate with other state, local, and other public agencies to reduce costs and improve costefficiency while meeting utilization standards; and

(e) An assessment of the commercial value and return to the state
 transportation funds associated with the sale of the property from
 consolidation and other space efficiency measures.

31 (2)(a) The department must submit the implementation plan and 32 final report from the detailed space study to the office of financial 33 management and the transportation committees of the legislature by 34 October 1, 2024.

35 (b) Conducting the detailed space study under subsection (1) of 36 this section must not prevent or delay the department from meeting 37 other space use and related requirements, or where warranted by 38 current information or opportunities.

1 (c) In addition to the reporting requirement under subsection (1) 2 of this section, the department must provide information to the 3 office of financial management in its comparative analysis of office 4 space, leases, and relocation costs required by the omnibus operating 5 appropriations act.

6 Sec. 210. 2024 c 310 s 213 (uncodified) is amended to read as 7 follows:

FOR THE DEPARTMENT OF TRANSPORTATION-AVIATION-PROGRAM F 8 9 Aeronautics Account—State Appropriation. ((\$17,448,000)) 10 \$17,097,000 Aeronautics Account—Federal Appropriation. ((\$5,579,000)) 11 12 \$5,129,000 Aeronautics Account—Private/Local Appropriation. \$60,000 13 14 15 \$22,286,000

16 The appropriations in this section are subject to the following 17 conditions and limitations:

(1) ((\$2,000,000)) \$1,900,000 of the aeronautics account—state appropriation is provided solely for the move ahead WA aviation grants. The department shall prioritize projects eligible for federal funding.

22 (2) ((\$1,476,000)) \$1,376,000 of the aeronautics account—state appropriation is provided solely for sustainable aviation grants 23 recommended by the department under the sustainable aviation grants 24 program. The department shall submit a report to the transportation 25 committees of the legislature by October 1, 2024, identifying a 26 27 selection of sustainable aviation projects for funding by the 28 legislature. In considering projects to recommend to fund, the department shall only consider projects that advance the state of 29 30 sustainable aviation technology and lead to future innovation. Innovative sustainable aviation projects may include, but are not 31 32 limited to, pilot projects demonstrating the use of:

33 (a) Mobile battery charging technology;

34 (b) Hydrogen electrolyzers and storage;

35 (c) Electric ground equipment; and

36 (d) Hanger charging technology.

37 (3) \$300,000 of the aeronautics account—state appropriation is
 38 provided solely for the department to develop a statewide advanced

1 air mobility aircraft plan to develop and integrate advanced air 2 mobility aircraft into current modal systems. The department shall 3 submit a report by June 1, 2025, to the office of financial 4 management and the transportation committees of the legislature 5 including, but not limited to:

6 (a) Near, medium, and long-term recommendations for land use 7 planning for advanced and urban air mobility vertiports and 8 vertistops;

9 (b) An inventory of infrastructure needs to support a statewide 10 vertiport network and a recommended program to deploy funds to local 11 governments to share costs;

12 (c) Proposed state governance structures and regulatory 13 mechanisms to adequately complement federal aviation administration 14 oversight;

15 (d) Recommended policies to foster vertiport and vertistop 16 infrastructure development that ensure open public access, efficiency 17 in land use siting, and equitable distribution across the state; and

18 (e) In consultation with local jurisdictions, planning 19 organizations, and other modal managers, recommendations on advanced 20 air mobility aircraft integration into statewide transportation 21 plans.

22 (4) \$1,931,000 of the aeronautics account—state appropriation is provided solely for the implementation of chapter 463, Laws of 2023 23 24 (commercial aviation services). Funding is provided for the 25 activities of the work group and for support of the work group by the department. The activities of the work group include the issuance of 26 27 the initial progress report, required in section 4, chapter 463, Laws of 2023, which requires the listing of areas that will not have 28 29 further review as the areas are in conflict with the operations of a military installation. The report must also identify unsuitable 30 31 geographies due to either environmental impacts or impacts to 32 overburdened communities. Additionally, within the funding provided, the work group must: 33

(a) Work to understand what studies currently exist on state
 transportation needs and capacities and identify any gaps of
 information; and

37 (b) Conduct meaningful community engagement with overburdened and 38 vulnerable populations with a focus on the environmental justice 39 impact of aviation on communities.

Z-0242.2/25 2nd draft

1 (5) \$300,000 of the aeronautics account—state appropriation is 2 provided solely for the Port of Bremerton to conduct a study on the 3 feasibility of offering commercial service at the Port of Bremerton 4 airport. Pursuant to RCW 47.68.090(2)(c), the department may not 5 require a match for this project.

(6) \$2,575,000 of the aeronautics account—state appropriation is
provided solely for the Pullman-Moscow regional airport. Pursuant to
RCW 47.68.090(2)(c), the department may not require a match for this
project.

10 Sec. 211. 2024 c 310 s 214 (uncodified) is amended to read as 11 follows:

12 FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND 13 SUPPORT—PROGRAM H

14	Motor Vehicle Account—State Appropriation ((\$65,161,000))
15	<u>\$65,139,000</u>
16	Motor Vehicle Account—Federal Appropriation \$500,000
17	Multimodal Transportation Account—State
18	Appropriation
19	Move Ahead WA Flexible Account—State Appropriation \$572,000
20	TOTAL APPROPRIATION
21	<u>\$67,562,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) During the 2023-2025 fiscal biennium, if the department takes 24 possession of the property situated in the city of Edmonds for which 25 26 a purchase agreement was executed between Unocal and the department 27 in 2005 (Tax Parcel Number 262703-2-003-0009), and if the department that the property is still no 28 confirms longer needed for transportation purposes, the department shall provide the city of 29 Edmonds with the first right of purchase at fair market value in 30 accordance with RCW 47.12.063(3) for the city's intended use of the 31 32 property to rehabilitate near-shore habitat for salmon and related 33 species.

34 (2) \$469,000 of the motor vehicle account—state appropriation is
 35 reappropriated and provided solely for the implementation of chapter
 36 217, Laws of 2021 (noxious weeds).

37 (3) The department shall determine the fair market value of the38 northern parcel of site 14 on the Puget Sound Gateway Program SR 509

Z-0242.2/25 2nd draft

1 Completion Project Surplus Property list, located immediately south 2 of S. 216th Street and adjacent to the Barnes Creek Nature Trail in 3 Des Moines, to be submitted to the transportation committees of the 4 legislature by December 15, 2023, for an evaluation of possible next 5 steps for use of the property that is in the public interest.

6 (4)(a) \$572,000 of the move ahead WA flexible account—state
7 appropriation is provided solely to track and maximize clean fuels
8 credits and revenue generated by state agencies pursuant to chapter
9 70A.535 RCW.

(b) The ((LEAP Transportation Document 2024-2 ALL PROJECTS as 10 developed March 6, 2024)) OFM Transportation Document 2025-1: 11 12 Proposed Transportation Project List as developed December 17, 2024, 13 anticipates fulfillment of the requirements under chapter 70A.535 RCW 14 of generating credits and revenue for transportation investments funded in an omnibus transportation appropriations act, including the 15 move ahead WA transportation package. The omnibus transportation 16 17 appropriations act anticipates credits for ferry electrification for new hybrid electric vessels, active transportation, transit programs 18 19 alternative fuel and projects, infrastructure, connecting communities, and multimodal investments. 20

(c) Pursuant to the reporting requirements of RCW 70A.535.050(5), the department must present a detailed projection of the credit revenues generated and achieved directly as a result of the funding and activities in this subsection.

(5) \$93,000 of the multimodal transportation account—state appropriation is provided solely for the implementation of chapter 169, Laws of 2023 (climate resilience strategy).

(((7))) (6) (a) \$500,000 of the multimodal transportation account— 28 29 state appropriation is provided solely for the department to explore 30 alternative uses of the state's highway rights-of-way to address 31 pressing public needs relating to climate change, equitable 32 communications, renewable energy generation, electrical transmission and distribution projects, broadband projects, vegetation management, 33 34 inductive charging in travel lanes, alternative fueling facilities, 35 and other appropriate uses. In exploring alternative uses of the 36 state's highway rights-of-way, the department shall:

37 (i) Review the utility accommodation policy and make 38 recommendations to update the policy to include clean energy and 39 connectivity projects under 23 C.F.R. Part 645. At a minimum, the

1 recommendations for updated clean energy and connectivity projects 2 must include renewable energy and electrical transmission and 3 distribution;

4 (ii) Review and update the department's integrated roadside 5 vegetation management plans to maximize carbon sequestration and 6 develop habitat and forage for native pollinators, Monarch 7 butterflies, and honeybees through plantings of native noninvasive 8 flowering plants and grasses on the state highways rights-of-way and 9 at safety rest areas;

10 (iii) Assess the state highways rights-of-way land areas most 11 suitable for solar development by considering slope, elevation, 12 vegetative cover, and solar radiation; and

13 (iv) Identify existing highway rights-of-way suitable as 14 designated energy corridors for electric transmission and 15 distribution and other energy infrastructure.

16 (b) In carrying out the requirements in (a) of this subsection, 17 the department may consult with an organization that uses an advanced 18 rights-of-way solar mapping tool that uses ArcGIS Pro software for 19 faster and more precise analysis of rights-of-way solar using the 20 state's full spatial rights-of-way data sets.

(c) The department must report its findings, recommendations, and status of its updates to the transportation committees of the legislature by January 15, 2025.

(((+8))) (7) To assist the department as it continues to make 24 25 progress on meeting the requirements of the federal U.S. v. Washington court injunction and to address estimated programmatic 26 cost increases, within the funding provided in this section, the 27 department shall analyze contracting methods, alternative bundling 28 29 concepts, and other options to manage costs. The department shall provide a report outlining recommendations to the governor and 30 31 transportation committees of the legislature by December 15, 2024.

32 Sec. 212. 2024 c 310 s 215 (uncodified) is amended to read as 33 follows:

34 FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC-PRIVATE PARTNERSHIPS—

35 PROGRAM K

Z-0242.2/25 2nd draft

1	Appropriation
2	Multimodal Transportation Account—Federal
3	Appropriation
4	<u>\$14,888,000</u>
5	Carbon Emissions Reduction Account—State
6	Appropriation
7	<u>\$40,785,000</u>
8	TOTAL APPROPRIATION
9	<u>\$65,522,000</u>

10 The appropriations in this section are subject to the following 11 conditions and limitations:

12 (1)\$3,746,000 of the electric vehicle account-state appropriation($(_{\tau})$) and \$30,000,000 of the carbon emissions reduction 13 14 account—state appropriation((, and beginning January 1, 2025, \$15,000,000 of the carbon emissions reduction account-state 15 appropriation)) are provided solely for the clean alternative fuel 16 vehicle charging and refueling infrastructure program in chapter 287, 17 18 Laws of 2019 (advancing green transportation adoption).

19 (2)\$1,000,000 of the electric vehicle account—state 20 appropriation and \$500,000 of the multimodal transportation account-21 state appropriation are provided solely for a colocated DC fast 22 charging and hydrogen fueling station near the Wenatchee or East Wenatchee area near a state route or near or on a publicly owned 23 facility to service passenger, light-duty and heavy-duty vehicles. 24 25 The hydrogen fueling station must include a DC fast charging station 26 colocated at the hydrogen fueling station site. Funds may be used for 27 one or more fuel cell electric vehicles that would utilize the 28 fueling stations. The department must contract with a public utility district that produces hydrogen in the area to own and/or manage and 29 provide technical assistance for the design, planning, permitting, 30 31 construction, maintenance and operation of the hydrogen fueling 32 station. The department and public utility district are encouraged to collaborate with and seek contributions from additional public and 33 private partners for the fueling station. 34

35 (3) The public-private partnerships program must continue to 36 explore retail partnerships at state-owned park and ride facilities, 37 as authorized in RCW 47.04.295.

38 (4) \$1,200,000 of the multimodal transportation account—state 39 appropriation(($_{\tau}$)) and \$2,000,000 of the carbon emissions reduction

account—state appropriation((, and beginning January 1, 2025, 1 2 \$3,400,000 of the carbon emissions reduction account-state solely for the 3 appropriation,)) are provided pilot program 287, Laws of 2019 (advancing 4 established under chapter green 5 transportation adoption) to provide clean alternative fuel vehicle use opportunities to underserved communities and low to moderate 6 7 income members of the workforce not readily served by transit or 8 located in transportation corridors with emissions that exceed 9 emissions standards. Consistent federal or state with the 10 geographical diversity element described in RCW 47.04.355(4), the 11 legislature strongly encourages the department to consider 12 implementing the pilot in both urban and rural communities if 13 possible, to obtain valuable information on the needs of underserved 14 communities located in different geographical locations in 15 Washington.

16 (5) ((\$120,000,000)) <u>\$6,685,000</u> of the carbon emissions reduction account—state appropriation((, and beginning January 1, 2025, 17 \$10,000,000 of the carbon emissions reduction account-state 18 19 appropriation, are)) is provided solely for implementation of zero-20 emission medium and heavy-duty vehicle and equipment infrastructure 21 and incentive programs and for the replacement of school buses 22 powered by fossil fuels with zero-emission school buses, including 23 the purchase and installation of zero-emission school bus refueling 24 infrastructure.

25 (a) Of this amount, ((\$20,000,000)) \$1,125,000 is for the department to administer an early action grant program to provide 26 expedited funding for the replacement of school buses powered by 27 28 fossil fuels with zero-emission school buses, including the purchase 29 installation of zero-emission school and bus refueling 30 infrastructure. The department must contract with the department of 31 ecology to implement the early action grant program.

32 (b)(i) The remaining ((\$110,000,000)) \$5,560,000, inclusive of 33 costs for program administration and staffing, is for a point-of-sale voucher incentive program to encourage the faster adoption of zero-34 35 emission medium and heavy-duty vehicles to further state climate 36 goals under RCW 70A.45.020 and state equity goals under chapter 37 70A.02 RCW. The voucher incentive program must be administered by a 38 third-party administrator that has experience administering voucher 39 incentive programs, with oversight conducted by the department.

Z-0242.2/25 2nd draft

1 (ii) The voucher program is required to be designed based on the 2 recommendations of the Joint Transportation Committee report 3 Washington State Infrastructure and Incentive Program Design for MHD 4 ZEVs, and to include:

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(A) Simplified zero-emission vehicle eligibility requirements;

6 (B) Vehicle and infrastructure incentives aligned with programs 7 in other jurisdictions, where appropriate, to streamline user 8 planning;

9 (C) Financial enhancements for select populations based on equity 10 considerations, including for vehicles in disadvantaged communities 11 and vehicles to be purchased by small, minority-owned businesses, 12 with consideration for support of the secondary vehicle market;

(D) A centralized user and manufacturer portal for information,application, and assistance;

15 (E) A fleet assistance and qualification program to assist in 16 zero-emission vehicle and infrastructure planning, to be administered 17 by the Washington State University extension energy program in 18 coordination with the department and the voucher program's third-19 party administrator; and

20 (F) A voucher preapproval process to evaluate participant 21 eligibility, readiness for fleet deployment, and infrastructure 22 preparedness.

(iii) The following battery electric and hydrogen fuel cell electric vehicle categories and associated charging, as well as refueling infrastructure for these categories, are eligible for the voucher program, subject to additional qualification criteria to be determined by the department and the voucher program third-party administrator:

(A) On-road vehicles from class 2b, heavy work pickups and vans,
 through class 8, heavy tractor-trailer units and refuse trucks; and

31

(B) Cargo handling and off-road equipment.

(iv) School buses and transit vehicles eligible for state grant programs for the purchase of zero-emission vehicles are not eligible for vouchers under this program, but are eligible for fleet assistance provided in association with the voucher program, which must include assistance in determining state and federal grant eligibility for these vehicles.

38 (v) The voucher amounts selected by the department and voucher 39 program third-party administrator must further the policy goals of 40 the program cited in (b)(i) of this subsection by offsetting Code Rev/AI:jlb 47 Z-0242.2/25 2nd draft investments required for medium and heavy-duty vehicle and equipment owners to transition to zero-emission vehicles and equipment. The department and voucher program third-party administrator must condition vehicle and infrastructure voucher funding to ensure these program policy goals are furthered through the voucher funding provided.

7 (vi) Consistent with voucher program design, the department is 8 required to distribute funds to the voucher program third-party 9 administrator sufficiently in advance of final requirements for 10 voucher distribution being met to facilitate the voucher's timely 11 distribution by the third-party administrator to sellers of zero-12 emission vehicles and infrastructure.

13 (6) \$2,100,000 of the carbon emissions reduction account—state 14 appropriation is provided solely to fund electric vehicle charging 15 infrastructure for the electric charging megasite project at Mount 16 Vernon library commons.

17 (7) \$2,500,000 of the multimodal transportation account-state appropriation is provided solely for the department to coordinate 18 19 with cities, counties, ports, and private entities to develop 20 actionable recommendations for state assistance in the development of 21 specific candidate truck parking sites to be developed with amenities, identified by location. The department shall identify 22 23 private land parcels for potential development of sites, which may include, but should not be limited to, a feasibility analysis of 24 25 sites adjacent to Interstate 90 near North Bend for a 400 to 600 26 space truck parking site. The public benefit of each potential truck 27 parking site must be included in this assessment. The department 28 shall consider opportunities for the state to provide assistance in 29 the development of truck parking sites, including possible 30 opportunities to provide assistance in land acquisition and evaluating land use requirements. The department must update the 31 transportation committees of the legislature on agency activities and 32 33 their status by December 1, 2023, and to provide a final report to 34 the transportation committees of the legislature by December 1, 2024.

35 (((8) Beginning January 1, 2025, \$10,000,000 of the carbon 36 emissions reduction account—state appropriation is provided solely 37 for grants, and to serve as a state match for secured federal funds, 38 to finance hydrogen refueling infrastructure for medium and heavy-39 duty vehicles with a focus on locations in disadvantaged and

1 overburdened communities, where possible. The department, in 2 consultation with the interagency electric vehicle coordinating 3 council, should pursue any federal funding available through the 4 charging and fueling infrastructure discretionary grant program and 5 any other sources under the federal infrastructure investment and 6 jobs act (P.L. 29 117-58).

7 (9) Beginning January 1, 2025, \$800,000 of the carbon emissions 8 reduction account state appropriation is provided solely for the 9 eities of Bellevue and Redmond to each purchase an electric fire 10 engine.

11 (10) Beginning January 1, 2025, \$1,725,000 of the carbon 12 emissions reduction account—state appropriation is provided solely 13 for a Tacoma Public Utilities medium-duty zero-emission utility 14 service vehicle pilot project that includes charging infrastructure 15 and mobile battery units.))

16 Sec. 213. 2024 c 310 s 216 (uncodified) is amended to read as 17 follows:

18	FOR THE DEPARTMENT OF TRANSPORTATION-HIGHWAY MAINTENANCE-PROGRAM M
19	Motor Vehicle Account—State Appropriation ((\$545,500,000))
20	<u>\$556,839,000</u>
21	Motor Vehicle Account—Federal Appropriation
22	Move Ahead WA Account—State Appropriation \$50,000,000
23	RV Account—State Appropriation
24	State Route Number 520 Corridor Account—State
25	Appropriation
26	Tacoma Narrows Toll Bridge Account—State
27	Appropriation
28	Alaskan Way Viaduct Replacement Project Account—
29	State Appropriation
30	Interstate 405 and State Route Number 167 Express
31	Toll Lanes Account—State Appropriation \$2,624,000
32	TOTAL APPROPRIATION
33	<u>\$632,741,000</u>

34 The appropriations in this section are subject to the following 35 conditions and limitations:

(1) \$5,000,000 of the motor vehicle account—state appropriation
 is provided solely for a contingency pool for snow and ice removal.
 The department must notify the office of financial management and the Code Rev/AI:jlb
 49
 Z-0242.2/25 2nd draft

1 transportation committees of the legislature when they have spent the 2 base budget for snow and ice removal and will begin using the 3 contingency pool funding.

4 (2)(a) \$115,000 of the state route number 520 corridor account— 5 state appropriation is provided solely for the department to enter 6 into a dispute resolution process with local jurisdictions to produce 7 interagency agreements to address the ongoing facility and landscape 8 maintenance of the three state route number 520 eastside lids and 9 surrounding areas at the Evergreen Point Road, 84th Avenue NE, and 10 92nd Avenue NE.

11 (b) The agreements pursuant to (a) of this subsection must be 12 executed by June 30, 2024.

13 (3)(a) \$9,000,000 of the motor vehicle account—state appropriation is provided solely for the department to address the 14 15 risks to safety and public health associated with homeless 16 encampments on department owned rights-of-way. The department must coordinate and work with local government officials and social 17 18 service organizations who provide services and direct people to 19 housing alternatives that are not in highway rights-of-way to help 20 prevent future encampments from forming on highway rights-of-way and may reimburse the organizations doing this outreach assistance who 21 22 transition people into treatment or housing or for debris clean up on 23 highway rights-of-way. A minimum of \$2,000,000 of this appropriation must be used to deliver more frequent removal of litter on the 24 25 highway rights-of-way that is generated by unsheltered people and may 26 be used to hire crews specializing in collecting and disposing of 27 garbage, clearing debris or hazardous material, and implementing 28 safety improvements where hazards exist to the traveling public and 29 department employees. The department may use these funds to either 30 reimburse local law enforcement costs or the Washington state patrol if they are providing enhanced safety to department staff during 31 debris cleanup or during efforts to prevent future encampments from 32 33 forming on highway rights-of-way.

34 (b) Beginning November 1, 2023, and semiannually thereafter, the 35 Washington state patrol and the department of transportation must 36 jointly submit a report to the governor and the transportation 37 committees of the legislature on the status of these efforts, 38 including:

Z-0242.2/25 2nd draft

(i) A summary of the activities related to addressing
 encampments, including information on arrangements with local
 governments or other entities related to these activities;

4 (ii) A description of the planned activities in the ensuing two
5 quarters to further address the emergency hazards and risks along
6 state highway rights-of-way; and

7 (iii) Recommendations for executive branch or legislative action
8 to achieve the desired outcome of reduced emergency hazards and risks
9 along state highway rights-of-way.

(4) \$1,000,000 of the motor vehicle account-state appropriation 10 11 is provided solely for a partnership program between the department 12 and the city of Spokane, to be administered in conjunction with 13 subsection (3) of this section. The program must address the safety 14 and public health problems created by homeless encampments on the department's property along state highways within the city limits. 15 \$555,000 of the motor vehicle account-state appropriation is for 16 dedicated department maintenance staff and associated clean-up costs. 17 18 department and the city of Spokane shall enter into a The 19 reimbursable agreement to cover up to \$445,000 of the city's expenses 20 for clean-up crews and landfill costs.

(5) \$1,025,000 of the motor vehicle account—state appropriation 21 22 provided solely for the department to is implement safetv 23 improvements and debris clean up on department-owned rights-of-way in 24 the city of Seattle at levels above that being implemented as of 25 January 1, 2019, to be administered in conjunction with subsection 26 (3) of this section. The department must maintain a crew dedicated 27 solely to collecting and disposing of garbage, clearing debris or hazardous material, and implementing safety improvements where 28 29 hazards exist to the traveling public, department employees, or 30 people encamped upon department-owned rights-of-way. The department may request assistance from the Washington state patrol as necessary 31 in order for both agencies to provide enhanced safety-related 32 33 activities regarding the emergency hazards along state highway 34 rights-of-way in the Seattle area.

35 (6) \$1,015,000 of the motor vehicle account—state appropriation 36 is provided solely for a partnership program between the department 37 and the city of Tacoma, to be administered in conjunction with 38 subsection (3) of this section. The program must address the safety 39 and public health problems created by homeless encampments on the

department's property along state highways within the city limits.
\$570,000 of the motor vehicle account—state appropriation is for
dedicated department maintenance staff and associated clean-up costs.
The department and the city of Tacoma shall enter into a reimbursable
agreement to cover up to \$445,000 of the city's expenses for clean-up
crews and landfill costs.

7 (7) \$1,500,000 of the motor vehicle account—state appropriation is provided solely for the department to contract with the city of 8 Fife to address the risks to safety and public health associated with 9 homeless encampments on department-owned rights-of-way along the SR 10 11 167/SR 509 Puget Sound Gateway project corridor in and adjacent to 12 the city limits pursuant to section 216(10), chapter 186, Laws of 13 2022. However, the amount provided in this subsection must be placed 14 in unallotted status and may not be spent prior to November 1, 2023. If, after November 1, 2023, the department, in consultation with the 15 office of financial management, determines that the department fully 16 spent the \$2,000,000 appropriated in section 216(10), chapter 186, 17 18 Laws of 2022, within the 2021-2023 fiscal biennium for this purpose, 19 the amount provided in this subsection must remain in unallotted 20 status and unspent. If the department did not fully spend the \$2,000,000 within the 2021-2023 fiscal biennium, the department may 21 22 only spend from the appropriation in this subsection an amount not in 23 excess of the amount unspent from the \$2,000,000 within the 2021-2023 24 fiscal biennium, with any remaining amount to remain in unallotted 25 status and unspent. In no event may the department spend more than 26 \$2,000,000 within the 2021-2023 and 2023-2025 fiscal biennia for this 27 purpose.

(8) To the greatest extent practicable, the department shall schedule mowing along state highways to occur after litter pickup has been performed in the area to be mowed. This subsection is not intended to prevent mowing or other similar maintenance activities from being undertaken in the event litter pickup has not been performed.

34 Sec. 214. 2024 c 310 s 217 (uncodified) is amended to read as 35 follows:

36 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION OPERATIONS—

37 **PROGRAM Q—OPERATING**

38 Highway Safety Fund—State Appropriation. \$5,529,000

1	Motor Vehicle Account—State Appropriation ((\$88,566,000))
2	<u>\$86,659,000</u>
3	Motor Vehicle Account—Federal Appropriation \$2,050,000
4	Motor Vehicle Account—Private/Local Appropriation \$294,000
5	Move Ahead WA Account—State Appropriation \$3,090,000
6	Multimodal Transportation Account—State
7	Appropriation
8	State Route Number 520 Corridor Account—State
9	Appropriation
10	Tacoma Narrows Toll Bridge Account—State
11	Appropriation
12	Alaskan Way Viaduct Replacement Project Account—
13	State Appropriation
14	Interstate 405 and State Route Number 167 Express
15	Toll Lanes Account—State Appropriation \$37,000
16	TOTAL APPROPRIATION
17	\$104,072,000

The appropriations in this section are subject to the following 18 19 conditions and limitations:

20 (1) \$6,000,000 of the motor vehicle account-state appropriation is provided solely for low-cost enhancements. The department shall 21 22 give priority to low-cost enhancement projects that improve safety or provide congestion relief. By December 15th of each odd-numbered 23 year, the department shall provide a report to the legislature 24 25 listing all low-cost enhancement projects completed in the prior 26 fiscal biennium.

(2) (a) During the 2023-2025 fiscal biennium, the department shall 27 pilot program that expands private transportation 28 continue a 29 providers' access to high occupancy vehicle lanes. Under the pilot 30 program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, the following vehicles must be 31 authorized to use the reserved portion of the highway if the vehicle 32 33 has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: (i) Auto transportation company 34 35 vehicles regulated under chapter 81.68 RCW; (ii) passenger charter 36 carrier vehicles regulated under chapter 81.70 RCW, except marked or 37 unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; (iii) private nonprofit 38 transportation provider vehicles regulated under chapter 81.66 RCW; 39

Code Rev/AI:jlb

Z-0242.2/25 2nd draft

1 and (iv) private employer transportation service vehicles. For purposes of this subsection, "private employer transportation 2 3 service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its 4 employees. Nothing in this subsection is intended to authorize the 5 6 conversion of public infrastructure to private, for-profit purposes 7 or to otherwise create an entitlement or other claim by private users to public infrastructure. 8

(b) The department shall expand the high occupancy vehicle lane 9 access pilot program to vehicles that deliver or collect blood, 10 11 tissue, or blood components for a blood-collecting or distributing 12 establishment regulated under chapter 70.335 RCW. Under the pilot program, when the department reserves a portion of a highway based on 13 14 number of passengers in a vehicle, blood-collecting the or distributing establishment vehicles that are clearly and identifiably 15 16 marked as such on all sides of the vehicle are considered emergency 17 vehicles and must be authorized to use the reserved portion of the 18 highway.

19 (c) The department shall expand the high occupancy vehicle lane access pilot program to for hire nonemergency medical transportation 20 21 vehicles, when in use for medical purposes, as described in section 208(20), chapter 472, Laws of 2023. Under the pilot program, when the 22 department reserves a portion of a highway based on the number of 23 passengers in a vehicle, nonemergency medical transportation vehicles 24 25 that meet the requirements identified in section 208(20), chapter 26 472, Laws of 2023 must be authorized to use the reserved portion of the highway. 27

(d) Nothing in this subsection is intended to exempt these
vehicles from paying tolls when they do not meet the occupancy
requirements established by the department for express toll lanes.

31 (3) The appropriations in this section assume implementation of 32 additional cost recovery mechanisms to recoup at least \$100,000 in 33 credit card and other financial transaction costs related to the 34 collection of fees imposed under RCW 46.17.400, 46.44.090, and 35 46.44.0941 for driver and vehicle fee transactions beginning January 36 1, 2023. The department may recover transaction fees incurred through 37 credit card transactions.

(4) The department shall promote safety messages encouraging
 drivers to slow down and move over and pay attention when emergency
 lights are flashing on the side of the road and other suitable safety
 Code Rev/AI:jlb
 54
 Z-0242.2/25 2nd draft

1 messages on electronic message boards the department operates across 2 the state. The messages must be promoted through June 30, 2025. The 3 department may coordinate such messaging with any statewide public 4 awareness campaigns being developed by the department of licensing or 5 the Washington state traffic safety commission, or both.

6 (5) \$5,000,000 of the multimodal transportation account—state 7 appropriation is provided solely for the department to address 8 emergent issues related to safety for pedestrians and bicyclists. 9 Funds may only be spent after approval from the office of financial 10 management. By December 15th of each odd-numbered year, the 11 department shall provide a report to the legislature listing all 12 emergent issues addressed in the prior fiscal biennium.

13 (6) \$3,529,000 of the highway safety account—state appropriation 14 is provided solely for implementation of chapter 17, Laws of 2023 15 (speed safety cameras).

(7) \$1,279,000 of the move ahead WA account—state appropriation 16 is provided solely for maintenance and operations of the virtual 17 coordination center. The department is encouraged to apply for 18 19 federal grant funds for the virtual coordination center and may use state funds as a match. By December 1, 2023, the department shall 20 21 report to the transportation committees of the legislature: (a) 22 Recommendations to expand the center's operations, including specific additional jurisdictions and corridors across the state; and (b) 23 24 amounts received and dates of receipt of any new cash and in-kind 25 matches from virtual coordination center partners including, but not 26 limited to, the city of Seattle, King county, other state and local 27 jurisdictions, and private sector partners.

28 (8) \$100,000 of the motor vehicle account—state appropriation is 29 provided solely for the department to prepare and submit a report to 30 the transportation committees of the legislature by December 1, 2024, 31 with a prioritized list of recommendations for improving safety and 32 mobility on Interstate 90 between North Bend and Cle Elum during 33 winter weather events, including estimated costs. The recommendations must include, but are not limited to, options to improve compliance 34 35 with traction tire and chain requirements and reduce snow-related closures. 36

(9) (a) ((\$5,000,000)) \$3,100,000 of the motor vehicle account state appropriation is provided solely for the department, in coordination with the independent review team of the joint

1 transportation committee, to conduct an analysis of highway, road, and freight rail transportation needs, options, and impacts from 2 shifting the movement of freight and goods that currently move by 3 barge through the lower Snake river dams to highways, other roads, 4 and rail. The study should generate volume estimates and evaluate 5 6 scenarios for changes in infrastructure and operations that would be necessary to address those additional volumes. The assessment must 7 include quantitative analysis based on available data in terms of 8 both financial and carbon emission costs; and qualitative input 9 gathered from tribal governments, local governments, freight 10 11 interests, and other key stakeholders, including impacts on 12 disadvantaged/underserved communities. The analysis must include a robust public engagement process to solicit feedback from interested 13 stakeholders including but not limited to: Residents and officials in 14 15 affected cities and counties; stakeholders involved in railroad, 16 agriculture, fishing, trucking, shipping and other related 17 industries; appropriate Native American tribes; representatives of 18 advocacy and community organizations; and transportation, public works, and economic development organizations in the affected areas, 19 federal highway administration and army corps of engineers. The 20 analysis must be informed by the work of the joint transportation 21 22 committee's independent review team, and must include the following:

23

(i) Existing volumes and traffic patterns;

(ii) Potential changes in volumes and traffic patterns immediately following the loss of freight movement by barge and over the following 20 years, including the carbon emissions impact of this mode shift;

(iii) Identification of whether regional geography, land
 availability, and state and federal regulatory processes would allow
 for rail and road expansions and increased capacity;

(iv) Identification of potential infrastructure and operational improvements to existing highways, other roads, and rail, including additional access to facilities, needed to accommodate the higher freight volumes and impacts and potential opportunities to mitigate impacts on shipping rates;

36 (v) Identification of rail line development options, including 37 impacts and potential opportunities to mitigate impacts on grain 38 storage and handling facilities at regional unit train yards and port 39 export facilities;

1 (vi) An assessment of costs associated with mitigating potential 2 slope failure and stabilization necessitated by the drawdown of the 3 river. An assessment of impacts and potential opportunities to 4 mitigate impacts on adjacent roads, bridges, railroads, and utility 5 corridors shall be included;

6 (vii) Both financial and carbon cost estimates for development 7 and implementation of identified needs and options, including 8 planning, design, and construction;

9 (viii) Analysis of the impacts and potential opportunities to 10 mitigate impacts of these infrastructure changes on environmental 11 justice and disadvantaged/underserved communities during 12 construction, as well as from future operations;

(ix) Analysis of safety impacts and potential opportunities to mitigate impacts for a shift from barge transportation to rail or truck, including increases in rural community traffic and consistency with the Washington State Strategic Highway Safety Plan: Target Zero;

17 (x) Impacts and potential opportunities to mitigate impacts on 18 highly affected commodities, including agriculture, petroleum, 19 project cargo, and wind energy components;

(xi) Analysis of the impacts and potential opportunities to mitigate impacts that reduced competition resulting from removing barging of agricultural products on the Snake river would have on Washington's agricultural industry along with impacts modal shifts would have on the entire supply chain, including export facilities and ports on the Lower Columbia River; and

26 (xii) Determination of the feasibility that additional east-west 27 freight rail capacity can be achieved, particularly through Columbia 28 River Gorge, and the alternative routes that exist in the event that 29 adding more infrastructure on these routes is not feasible.

30 (b) The department shall provide status updates on a quarterly 31 basis in coordination with the joint transportation committee. The 32 legislature intends to require a final report to the governor and the 33 transportation committees of the legislature by December 31, 2026.

(10) \$2,000,000 of the highway safety account—state appropriation 34 35 is provided solely for the department, in consultation with the Washington traffic safety commission, to evaluate and identify 36 37 geographical locations in both urban and rural highway settings to install and implement wrong-way driving prevention strategies. Such 38 39 prevention strategies may include improved signage and pavement markings as recommended by the traffic safety commission's report on 40 Z-0242.2/25 2nd draft Code Rev/AI:jlb 57

1 wrong-way driving, "Strategies and Technologies to Prevent and 2 Respond to Wrong-Way Driving Crashes." The department must report to 3 the legislature any crash data or wrong-way violations that occur at 4 the selected locations by June 30, 2025.

(11) \$1,000,000 of the motor vehicle account—state appropriation 5 is provided solely for the department to develop an automated highway 6 7 speed safety camera pilot program to test two to three automated traffic safety cameras on state highways. The goals of the automated 8 highway speed safety camera pilot program are to test speed camera 9 technology, determine the impact on speeding behavior in areas of 10 testing, and compile public response to the use of traffic safety 11 12 cameras on highways.

13 (a) The department must work with the Washington state patrol and 14 the traffic safety commission to develop the pilot program to 15 include, but not be limited to, the following program elements:

16

(i) Selection of technology;

17 (ii) Placement of cameras in high speed, collision, or fatality 18 locations;

19 (iii) Establishment of public notification and warning signs 20 prior to entering into an area with a speed safety camera;

21 (iv) Outreach and public engagement about the program and site 22 selection process; and

(v) Development and implementation of a process to collect and report relevant pilot program data, including rates of speed prior to, during, and after the use of pilot program cameras, and public response to pilot program cameras.

(b) Automated traffic safety cameras may only take pictures ofthe vehicle and the vehicle license plates.

(c) Ticketing of violators using vehicle speed information
 captured by automated traffic safety cameras authorized under the
 pilot program is prohibited during the pilot program.

32 (d) As part of the pilot program, the department may inform 33 registered vehicle owners of a vehicle's rate of speed exceeding the 34 posted speed limit and the amount of the fine the law would have 35 allowed to be imposed by providing notification by mail.

36 (e) The department is required to provide a program progress 37 report to the governor and transportation committees of the 38 legislature by ((September 30, 2024)) <u>June 30, 2025</u>, to include a 39 summary of public input on the use of safety cameras, including

1 objections, evaluation of technologies used, and changes in speeding 2 behavior.

3 (f) Photographs, microphotographs, electronic images, and other 4 personally identifying data captured and collected for the purposes 5 of the pilot program are for the exclusive use of the Washington 6 state patrol and department of transportation in carrying out the 7 pilot program, are not open to the public, and may not be used in 8 court in a pending action or proceeding.

9 (12) \$1,000,000 of the motor vehicle account—state appropriation 10 is provided solely for implementation of chapter 111, Laws of 2024 11 (graffiti abatement and reduction pilot). If chapter 111, Laws of 12 2024 is not enacted by June 30, 2024, the amount provided in this 13 subsection lapses.

14 Sec. 215. 2024 c 310 s 218 (uncodified) is amended to read as 15 follows:

16 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND 17 SUPPORT—PROGRAM S

Motor Vehicle Account—State Appropriation. ((\$63,497,000)) 18 19 \$63,501,000 Motor Vehicle Account—Federal Appropriation. \$780,000 20 21 Motor Vehicle Account—Private/Local Appropriation. \$500,000 22 Move Ahead WA Flexible Account—State Appropriation. . . . \$5,400,000 23 Puget Sound Ferry Operations Account—State 24 25 Multimodal Transportation Account—State 26 27 \$15,932,000 28 State Route Number 520 Corridor Account—State 29 30 Tacoma Narrows Toll Bridge Account—State 31 32 Alaskan Way Viaduct Replacement Project Account-33 34 Interstate 405 and State Route Number 167 Express 35 Toll Lanes Account—State Appropriation. \$114,000 36 37 \$87,219,000

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1)(a) \$2,000,000 of the motor vehicle account—state 4 appropriation and \$5,400,000 of the move ahead WA flexible account— 5 state appropriation are provided solely for efforts to increase 6 diversity in the transportation construction workforce through:

7 (i) The preapprenticeship support services (PASS) and career 8 opportunity maritime preapprenticeship support services (COMPASS) programs, which aim to increase diversity in the highway construction 9 10 maritime workforces and prepare individuals interested and in 11 entering the highway construction and maritime workforces. In addition to the services allowed under RCW 47.01.435, the PASS and 12 13 COMPASS programs may provide housing assistance for youth aging out 14 of the foster care and juvenile rehabilitation systems to support their participation in a transportation-related preapprenticeship 15 16 program and support services to obtain necessary maritime documents 17 and coast guard certification; and

18 (ii) Assisting minority and women-owned businesses to perform 19 work in the highway construction industry.

20 (b) The department shall report annually to the transportation 21 committees of the legislature on efforts to increase diversity in the 22 transportation construction workforce.

23 (2) \$1,512,000 of the motor vehicle account—state appropriation 24 and \$488,000 of the Puget Sound ferry operations account-state 25 appropriation are provided solely for the department to develop, track, and monitor the progress of community workforce agreements, 26 27 and to assist with the development and implementation of internal diversity, equity, and inclusion efforts and serve as subject matter 28 29 experts on federal and state civil rights provisions. The department 30 shall engage with relevant stakeholders, and provide a progress 31 report on the implementation of efforts under this subsection to the 32 transportation committees of the legislature and the governor by 33 December 1, 2024.

(3) For Washington state department of transportation small works
 roster projects under RCW 39.04.155, the department may only allow
 firms certified as small business enterprises, under 49 C.F.R. 26.39,
 to bid on the contract, unless the department determines there would
 be insufficient bidders for a particular project. The department

shall report on the effectiveness of this policy to the
 transportation committees of the legislature by December 1, 2024.

(4) \$21,195,000 of the motor vehicle account—state appropriation and ((\$21,194,000)) \$14,403,000 of the multimodal transportation account—state appropriation are provided solely for the department to upgrade the transportation reporting and accounting information system to the current cloud version of the software, and is subject to the conditions, limitations, and review requirements of section 9 701, chapter 472, Laws of 2023.

10 (5) \$56,000 of the motor vehicle account—state appropriation is 11 provided solely for the implementation of chapter 230, Laws of 2023 12 (clean energy siting).

13 Sec. 216. 2024 c 310 s 219 (uncodified) is amended to read as 14 follows: 15 FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION PLANNING, DATA, 16 AND RESEARCH-PROGRAM T 17 Carbon Emissions Reduction Account—State 18 19 Motor Vehicle Account—State Appropriation. ((\$32,044,000)) 20 \$30,471,000 21 Motor Vehicle Account—Federal Appropriation. \$31,527,000 22 Motor Vehicle Account—Private/Local Appropriation. \$400,000 23 Move Ahead WA Flexible Account—State Appropriation. . . . \$11,922,000 24 Multimodal Transportation Account—State 25 26 \$2,574,000 27 Multimodal Transportation Account—Federal 28 29 Multimodal Transportation Account—Private/Local 30 31 32 \$83,803,000 33 The appropriations in this section are subject to the following 34 conditions and limitations:

(1) \$750,000 of the multimodal transportation account—state
 appropriation is provided solely for the department to partner with
 the department of commerce and regional transportation planning
 organizations in implementing vehicle miles traveled targets and
 Code Rev/AI:jlb
 61
 Z-0242.2/25 2nd draft

1 supporting actions. As part of target setting, important factors that 2 must be considered include land use patterns, safety, and vulnerable 3 populations. The department shall provide an interim report by June 4 30, 2024, and a final report by June 30, 2025.

5 (2) \$150,000 of the motor vehicle account—state appropriation is 6 provided solely for the department to continue implementation of a 7 performance-based project evaluation model. The department must issue 8 a report by September 1, 2024.

9 (3)(a) \$180,000 of the multimodal transportation account—state 10 appropriation is provided solely for Thurston regional planning 11 council (TRPC) to conduct a study examining options for multimodal 12 high capacity transportation (HCT) to serve travelers on the 13 Interstate 5 corridor between central Thurston county (Olympia area) 14 and Pierce county.

15 (b) The study will include an assessment of travelsheds and ridership potential and identify and provide an evaluation of options 16 to enhance connectivity and accessibility for the greater south Puget 17 18 Sound region with an emphasis on linking to planned or existing 19 commuter or regional light rail. The study must account for previous 20 and ongoing efforts by transit agencies and the department. The study will emphasize collaboration with a diverse community of interests, 21 including but not limited to transit, business, public agencies, 22 23 tribes, and providers and users of transportation who because of age, 24 income, or ability may face barriers and challenges.

25 (c) The study is due to the governor and transportation 26 committees of the legislature by September 1, 2024.

(4) ((\$700,000)) \$560,000 of the multimodal transportation
account—state appropriation is provided solely for the city of
Seattle's office of planning and community development to support an
equitable development initiative to reconnect the South Park
neighborhood, currently divided by state route number 99.

32

(a) The support work must include:

33 (i) A public engagement and visioning process led by a 34 neighborhood-based, community organization; and

35 (ii) A feasibility study of decommissioning state route number 99 36 in the South Park neighborhood to include, but not be limited to, 37 traffic studies, environmental impact analysis, and development of 38 alternatives, including the transfer of the land to a neighborhood-39 led community land trust.

Z-0242.2/25 2nd draft

1 (b) The support work must be conducted in coordination and 2 partnership with neighborhood residents, neighborhood industrial and 3 commercial representatives, the state department of transportation, 4 and other entities and neighborhoods potentially impacted by changes 5 to the operation of state route number 99.

6 (c) The city must provide ((a report on the plan that includes 7 recommendations)) an interim report on progress to date to the 8 Seattle city council, state department of transportation, and the 9 transportation committees of the legislature by June 30, 2025.

(5) ((\$2,557,000)) \$1,000,000 of the motor vehicle account—state appropriation is provided solely for the department to upgrade the department's linear referencing system (LRS) and highway performance monitoring system (HPMS)((, and is subject to the conditions, limitations, and review requirements in section 701, chapter 472, Laws of 2023)).

(6) \$306,000 of the multimodal transportation account—state appropriation is provided solely for the department to appoint or designate a liaison to serve as a point of contact and resource for the department, local governments, and project proponents regarding land use decisions and processing development permit applications. The liaison must, as a priority, facilitate and expedite any department decisions required for project approval.

(7) \$742,000 of the motor vehicle account—federal appropriation
is provided solely for remaining work on the "Forward Drive" road
usage charge research project overseen by the transportation
commission using the remaining amounts of the federal grant award.
The remaining work of this project includes:

(a) Analysis of road usage charge simulation and participantsurveys;

30 (b) Follow up on road usage charge experiences related to payment 31 installments, mileage exemptions, and vehicle-based mileage 32 reporting;

33 (c) Completion of technology research; and

34 (d) Development of the final "Forward Drive" research program 35 report.

(8) (a) \$11,922,000 of the move ahead WA flexible account—state
 appropriation is provided solely for an Interstate 5 planning and
 environmental linkage study and a statewide Interstate 5 master plan,
 building upon existing work under way in the corridor. It is the

intent of the legislature to provide a total of \$40,000,000 for this
work by 2029.

3 (b) The work under (a) of this subsection must include, but is 4 not limited to, the following:

5 (i) Seismic resiliency planning to refine the level of effort and 6 develop informed cost estimates for the seismic vulnerability 7 analysis;

8 (ii) HOV lane system-wide performance planning and initial steps 9 to launch a pilot project that progresses innovative and emerging 10 technologies;

(iii) Interstate 5 corridor planning work, including development of a framework, coordination of corridor needs, development of core evaluation criteria and a prioritization process, and identification of early action priority projects that address safety or resiliency, or both, along the corridor; and

16 (iv) A report to the transportation committees of the legislature 17 by December 1, 2024, with recommendations for future phases and a 18 detailed funding request for work planned through 2029.

(c) Of the amounts provided in this subsection, \$300,000 is 19 provided solely for the department to conduct a Seattle Interstate 5 20 21 ramp reconfiguration study. The study must be conducted in 22 coordination and partnership with the city of Seattle's department of transportation, informed by the input of Interstate 23 5 lid stakeholders, and coordinated with work under (a) and (b) of this 24 25 subsection. The department must provide a study report, including 26 recommendations, to the city of Seattle's department of transportation and the transportation committees of the legislature 27 by December 1, 2024. The study must include an analysis of: 28

(i) Options and opportunities to reconfigure, relocate, or remove
Interstate 5 ramps within and between Chinatown-International
District and the University District for the purpose of improving
through-traffic operations, enhancing multimodal transportation
safety, and enabling more efficient air rights development;

34 (ii) Potential mitigation needs and cost estimates of ramp 35 changes and demolitions;

36 (iii) Benefits of ramp changes and demolitions to pedestrian and 37 bicycle travel, transit operations, and future lid design;

38 (iv) Ramps for the mainline, collector-distributor lanes and 39 express lanes including, at a minimum, ramps connecting to and from 40 James Street, Cherry Street, 6th Avenue, Madison Street, Seneca Code Rev/AI:jlb 64 Z-0242.2/25 2nd draft Street, Spring Street, University Street, Union Street, Olive Way,
 Yale Avenue, NE 45th Street, and NE 50th Street;

3 (v) Removal of the existing ramps at Seneca Street, Spring
4 Street, and University Street; and

5 (vi) Removal and consolidation options of the existing NE 45th 6 Street and NE 50th Street ramps.

7 (d) The department shall work with the emergency management 8 division of the military department to identify strategic 9 transportation corridors, opportunities to improve resilience and 10 reinforce the corridors against natural disasters, and opportunities 11 to secure federal funding for investments in the resilience of the 12 transportation network. The department shall provide a report to the 13 transportation committees of the legislature by December 1, 2023, on:

14 (i) Strategic transportation corridors and opportunities to 15 improve their resilience;

16 (ii) Federal funding opportunities the state should pursue; and

17 (iii) Recommendations for actions to maximize federal funding for 18 the state of Washington.

(9) The department shall continue to coordinate planning work 19 focused on the transportation system in western Washington across 20 modes with the goal of maximizing system performance toward the 21 policy goals in RCW 47.04.280 in the most cost-effective manner. This 22 23 coordination must include, but is not limited to: The Interstate 5 highway corridor, existing rail infrastructure and future high-speed 24 25 rail alignment, and commercial aviation capacity. The department must report to the joint transportation committee through existing 26 reporting mechanisms on the status of these planning efforts 27 28 including, but not limited to, a long-term strategy for addressing 29 resilience of the transportation system in western Washington through consideration of changing demand, modal integration, and preservation 30 31 needs. The coordinated work must include an analysis of different 32 alternatives to promote system resilience, including performance and cost of each scenario. 33

(10) \$3,000,000 of the carbon emissions reduction account—state 34 35 appropriation is provided solely for the department, in coordination 36 with the department's HEAL act team and environmental services office, to develop and implement a community outreach, education, and 37 technical assistance program for overburdened communities and their 38 community partners in order to develop community-centered carbon 39 reduction strategies to make meaningful impacts in a community, and 40 Code Rev/AI:jlb 65 Z-0242.2/25 2nd draft

1 to provide assistance in gaining access to available funding to implement these strategies, where applicable. The department may 2 3 provide appropriate compensation to members of overburdened communities who provide solicited community participation and input 4 needed by the department to implement and administer the program 5 6 established in this subsection. By June 1, 2024, and by June 1, 2025, 7 the department must submit a report to the transportation committees of the legislature and to the governor that provides an update on the 8 department's community outreach, education, and technical assistance 9 program development and implementation efforts. 10

11 (11) \$200,000 of the motor vehicle account-state appropriation is 12 provided solely for planning and intersection improvements along 13 state route number 904 and improvements to the local network that would feed intersections with state route number 904. This work must 14 include, but is not limited to, the Medical Lake/Four Lakes Road/West 15 3rd Ave intersection and feeding local network. The department must 16 17 collaborate with Spokane county and the city of Cheney on this work 18 and other improvement ideas along the corridor.

Beginning January 1, 2025, \$1,000,000 of the carbon 19 (12)20 emissions reduction account—state appropriation is provided solely 21 for the department to contract with a world cup organizing committee based in Seattle to undertake low carbon transportation planning 22 23 efforts that will help prepare for the increase in visitors due to the 2026 FIFA world cup soccer matches in Seattle and other venues in 24 25 the state. The planning, to be developed in coordination with the 26 department and local mobility agencies, must identify critical 27 infrastructure and operational improvements that will support active 28 transportation and reliability of transit, making it easier for the 29 public to choose options other than single-occupancy vehicles. A 30 progress report including best practices for future events must be 31 delivered to the department, office of the governor, and transportation committees of the legislature by June 30, 2025. 32

33 Sec. 217. 2024 c 310 s 220 (uncodified) is amended to read as 34 follows:

35 FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—

36 PROGRAM U

Code Rev/AI:jlb

Z-0242.2/25 2nd draft

1	Appropriation
2	Motor Vehicle Account—State Appropriation ((\$112,419,000))
3	<u>\$122,169,000</u>
4	Puget Sound Ferry Operations Account—State
5	Appropriation
6	State Route Number 520 Corridor Account—State
7	Appropriation
8	Connecting Washington Account—State Appropriation \$452,000
9	Multimodal Transportation Account—State
10	Appropriation
11	Tacoma Narrows Toll Bridge Account—State
12	Appropriation
13	Alaskan Way Viaduct Replacement Project Account—
14	State Appropriation
15	Interstate 405 and State Route Number 167 Express
16	Toll Lanes Account—State Appropriation \$43,000
17	TOTAL APPROPRIATION
18	<u>\$129,450,000</u>

19 The appropriations in this section are subject to the following 20 conditions and limitations:

(1) Consistent with existing protocol and practices, for any negotiated settlement of a claim against the state for the department that exceeds \$5,000,000, the department, in conjunction with the attorney general and the department of enterprise services, shall notify the director of the office of financial management and the transportation committees of the legislature.

27 (2)On August 1, 2023, and semiannually thereafter, the 28 department, in conjunction with the attorney general and the 29 department of enterprise services, shall provide a report with judgments and settlements dealing with the Washington state ferry 30 system to the director of the office of financial management and the 31 32 transportation committees of the legislature. The report must include 33 information on: (a) The number of claims and settlements by type; (b) average claim and settlement by type; 34 the (C) defense costs associated with those claims and settlements; and (d) information on 35 the impacts of moving legal costs associated with the Washington 36 state ferry system into the statewide self-insurance pool. 37

38 (3) On August 1, 2023, and semiannually thereafter, the 39 department, in conjunction with the attorney general and the department of enterprise services, shall provide a report with judgments and settlements dealing with the nonferry operations of the department to the director of the office of financial management and the transportation committees of the legislature. The report must include information on: (a) The number of claims and settlements by type; (b) the average claim and settlement by type; and (c) defense costs associated with those claims and settlements.

8 (4) When the department identifies significant legal issues that 9 have potential transportation budget implications, the department 10 must initiate a briefing for appropriate legislative members or staff 11 through the office of the attorney general and its legislative 12 briefing protocol.

13 Sec. 218. 2024 c 310 s 221 (uncodified) is amended to read as 14 follows: FOR THE DEPARTMENT OF TRANSPORTATION-PUBLIC TRANSPORTATION-PROGRAM V 15 Carbon Emissions Reduction Account—State 16 17 18 \$2,500,000 Climate Transit Programs Account—State Appropriation ((\$410,645,000)) 19 20 \$378,895,000 21 State Vehicle Parking Account—State Appropriation. \$784,000 22 Regional Mobility Grant Program Account—State 23 24 \$61,730,000 25 Rural Mobility Grant Program Account—State 26 27 Multimodal Transportation Account—State 28 29 \$119,100,000 30 Multimodal Transportation Account—Federal 31 32 Multimodal Transportation Account—Private/Local 33 34 35 \$600,560,000 The appropriations in this section are subject to the following 36 conditions and limitations: 37

(1) \$64,906,000 of the multimodal transportation account—state
appropriation and ((\$78,325,000)) \$77,900,000 of the climate transit
programs account—state appropriation are provided solely for a grant
program for special needs transportation provided by transit agencies
and nonprofit providers of transportation. Of this amount:

6 (a) \$14,420,000 of the multimodal transportation account-state 7 appropriation and ((\$17,963,000)) <u>\$17,713,000</u> of the climate transit programs account—state appropriation are provided solely for grants 8 to nonprofit providers of special needs transportation. Grants for 9 nonprofit providers must be based on need, including the availability 10 11 of other providers of service in the area, efforts to coordinate 12 trips among providers and riders, and the cost effectiveness of trips 13 provided.

14 (b) \$48,278,000 of the multimodal transportation account-state 15 appropriation and $\left(\left(\frac{60,137,000}{9,000}\right)\right)$ $\frac{59,962,000}{9,000}$ of the climate transit programs account—state appropriation are provided solely for grants 16 to transit agencies to transport persons with special transportation 17 18 needs. To receive a grant, the transit agency must, to the greatest extent practicable, have a maintenance of effort for special needs 19 20 transportation that is no less than the previous year's maintenance 21 of effort for special needs transportation. Grants for transit 22 agencies must be prorated based on the amount expended for demand 23 response service and route deviated service in calendar year 2021 as reported in the "2021 Summary of Public Transportation" published by 24 25 the department of transportation. No transit agency may receive more 26 than 30 percent of these distributions. Fuel type may not be a factor 27 in the grant selection process.

(c) \$2,208,000 of the multimodal transportation account—state appropriation and \$225,000 of the climate transit programs account state appropriation are provided solely for the reappropriation of amounts provided for this purpose in the 2021-2023 fiscal biennium.

32 (2) \$33,077,000 of the rural mobility grant program account—state 33 appropriation is provided solely for grants to aid small cities in 34 rural areas as prescribed in RCW 47.66.100. Fuel type may not be a 35 factor in the grant selection process.

36 (3) ((\$11,598,000)) \$9,925,000 of the multimodal transportation 37 account—state appropriation is provided solely for a public transit 38 rideshare grant program for: (a) Public transit agencies to add or 39 replace rideshare vehicles; and (b) incentives and outreach to

1 increase rideshare use. The grant program for public transit agencies may cover capital costs only, and costs for operating vanpools at 2 3 public transit agencies are not eligible for funding under this grant program. Awards from the grant program must not be used to supplant 4 transit funds currently funding ride share programs, or to hire 5 6 additional employees. Fuel type may not be a factor in the grant 7 selection process. Of the amounts provided in this subsection, \$1,308,000 is for the reappropriation of amounts provided for this 8 purpose in the 2021-2023 fiscal biennium. 9

(4) \$48,597,000 of the regional mobility grant program account state appropriation is reappropriated and provided solely for the regional mobility grant projects identified in ((LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024, Program -Public Transportation Program (V))) OFM Transportation Document 2025-1: Proposed Transportation Project List - Public Transportation Program (V) as developed December 17, 2024.

17 (5) (a) ((\$71,581,000)) <u>\$13,133,000</u> of the regional mobility grant 18 program account—state appropriation is provided solely for the 19 regional mobility grant projects identified in ((LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024, Program -20 21 Public Transportation Program (V)) OFM Transportation Document 2025-1: Proposed Transportation Project List - Public Transportation 22 23 Program (V) as developed December 17, 2024. The department shall review all projects receiving grant awards under this program at 24 25 least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but 26 does not report activity on the project within one year of the grant 27 28 award, must be reviewed by the department to determine whether the 29 grant should be terminated. The department shall promptly close out grants when projects have been completed, and any remaining funds 30 must be used only to fund projects identified in the ((LEAP 31 32 transportation)) OFM document referenced in this subsection. The 33 department shall provide annual status reports on December 15, 2023, 34 and December 15, 2024, to the office of financial management and the transportation committees of the legislature regarding the projects 35 36 receiving the grants. It is the intent of the legislature to appropriate funds through the regional mobility grant program only 37 38 for projects that will be completed on schedule. A grantee may not receive more than 25 percent of the amount appropriated in this 39 subsection unless all other funding is awarded. Additionally, when 40 Code Rev/AI:jlb 70 Z-0242.2/25 2nd draft allocating funding for the 2023-2025 fiscal biennium, no more than 30 percent of the total grant program may directly benefit or support one grantee unless all other funding is awarded. Fuel type may not be a factor in the grant selection process.

(b) In order to be eligible to receive a grant under (a) of this 5 6 subsection during the 2023-2025 fiscal biennium, a transit agency 7 must establish a process for private transportation providers to apply for the use of park and ride facilities. For purposes of this 8 subsection, (i) "private transportation provider" means: An auto 9 transportation company regulated under chapter 81.68 RCW; a passenger 10 11 charter carrier regulated under chapter 81.70 RCW, except marked or 12 unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; a private nonprofit 13 transportation provider regulated under chapter 81.66 RCW; or a 14 private employer transportation service provider; and (ii) "private 15 16 employer transportation service" means regularly scheduled, fixedroute transportation service that is offered by an employer for the 17 18 benefit of its employees.

(c) \$1,500,000 of the amount appropriated in this subsection is provided solely for a contingency fund to assist current regional mobility grantees with cost escalations and overages. The department shall create a system for grantees to request funds, and set a cap of contingency funds per grantee to ensure an equitable distribution among requesters.

(d) During the 2023-2025 fiscal biennium, the department shall consider applications submitted by regional transportation planning organizations and metropolitan planning organizations for the regional mobility grant program funding in the 2025-2027 fiscal biennium.

(6) \$6,195,000 of the multimodal transportation account-state 30 appropriation, \$3,300,000 of the climate transit programs account-31 state appropriation, and \$784,000 of the state vehicle parking 32 33 account-state appropriation are provided solely for CTR grants and 34 activities. Fuel type may not be a factor in the grant selection process. Of this amount, \$495,000 of the multimodal transportation 35 36 account-state appropriation is reappropriated and provided solely for continuation of previously approved projects under the first mile/ 37 38 last mile connections grant program.

1 (7) ((\$16,319,000)) <u>\$12,912,000</u> of the multimodal transportation 2 account—state appropriation is provided solely for connecting Washington transit projects identified in ((LEAP Transportation 3 Document 2024-2 ALL PROJECTS as developed March 6, 2024)) OFM 4 Transportation Document 2025-1: Proposed Transportation Project List 5 6 - Public Transportation Program (V) as developed December 17, 2024. 7 It is the intent of the legislature that entities identified to receive funding in the ((LEAP transportation)) 8 OFM document referenced in this subsection receive the amounts specified in the 9 10 time frame specified in that ((LEAP)) OFM document. If an entity has already completed a project in the ((LEAP transportation)) OFM 11 12 document referenced in this subsection before the time frame 13 identified, the entity may substitute another transit project or 14 projects that cost a similar or lesser amount.

(8) The department shall not require more than a 10 percent matchfrom nonprofit transportation providers for state grants.

17 (9) ((\$12,000,000)) <u>\$9,942,000</u> of the multimodal transportation 18 account—state appropriation and ((\$39,400,000)) <u>\$28,306,000</u> of the 19 climate transit programs account-state appropriation are provided 20 solely for the green transportation capital projects identified in 21 ((LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 22 6, 2024, Program - Public Transportation Program (V))) OFM Transportation Document 2025-1: Proposed Transportation Project List 23 24 - Public Transportation Program (V) as developed December 17, 2024. 25 Of the amount of climate transit program account funds appropriated 26 in this subsection, up to one percent may be used for program 27 administration and staffing.

(10) \$5,950,000 of the multimodal transportation account-state 28 29 appropriation and \$1,249,000 of the climate transit programs account-30 state appropriation are reappropriated and provided solely for the green transportation capital grant projects identified in ((LEAP 31 32 Transportation Document 2024-2 ALL PROJECTS as developed March 6, 33 2024, Program - Public Transportation Program (V)) OFM 34 Transportation Document 2025-1: Proposed Transportation Project List - Public Transportation Program (V) as developed December 17, 2024. 35

36 (11) ((Beginning January 1, 2025, \$7,442,000 of the carbon 37 emissions reduction account state appropriation is provided solely 38 for additional green transportation capital projects identified in 39 LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024. Of the amounts provided in this subsection, \$1,000,000 is for the Jefferson Transit - Electric Bus Replacement project (GT23250A), \$1,023,000 is for the Pacific Transit - Electrification of the Paratransit Fleet project (GT23250C), \$3,795,000 is for the C-TRAN - Hydrogen Fueling Station Infrastructure project (GT23250D), and \$1,623,000 is for the Island Transit - Fleet Expansion project (GT23250E).

8 (12) \$10,267,000)) <u>\$8,632,000</u> of the climate transit programs 9 account—state appropriation is provided solely for tribal transit 10 grants. Up to one percent of the amount provided in this subsection 11 may be used for program administration and staffing.

12 (a) The department must establish a tribal transit competitive 13 grant program. Grants to federally recognized tribes may be for any 14 transit purpose, including planning, operating costs, maintenance, and capital costs. The department shall report to the transportation 15 committees of the legislature and the office of financial management 16 17 with a list of projects recommended for funding by September 1, 2024, along with recommendations on how to remove barriers for tribes to 18 19 access grant funds, including removal of grant match requirements, and recommendations for how the department can provide technical 20 21 assistance.

provided 2.2 (b) Within the amount in this subsection, ((\$10,167,000)) <u>\$8,532,000</u> is provided solely 23 for move ahead 24 Washington tribal transit grant projects as listed in ((LEAP 25 Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024)) OFM Transportation Document 2025-1: Proposed Transportation 26 27 Project List - Public Transportation Program (V) as developed 28 December 17, 2024. Of this amount, \$529,000 is for the Sauk-Suiattle 29 Commuter project (L1000318).

30 (((13))) <u>(12)</u> \$188,930,000 of the climate transit programs 31 account—state appropriation is provided solely for transit support 32 grants for public transit agencies that have adopted a zero-fare 33 policy for youth 18 years of age and under by October 1, 2022. The 34 department must confirm zero-fare policies are in effect at transit 35 agencies to be eligible for biennial distributions.

36 (((14) \$38,000,000)) (13) \$34,256,000 of the climate transit 37 programs account—state appropriation is provided solely for the bus 38 and bus facility grant program for replacement, rehabilitation, and

purchase of transit rolling stock, or construction, modification, or rehabilitation of transit facilities.

3 (((15) Beginning January 1, 2025, \$7,758,000 of the carbon 4 emissions reduction account state appropriation is provided solely 5 for additional bus and bus facility projects. Of the amounts provided 6 in this subsection, \$1,467,000 is for Kitsap Transit for inductive 7 charging units for transit centers, \$1,891,000 is for Twin Transit 8 for zero-emission vehicle acquisition, \$4,400,000 is for C-TRAN for 9 highway 99 BRT hydrogen fuel cell buses.

10 (16)) (14) \$2,000,000 of the climate transit programs account— 11 state appropriation is provided solely for newly selected transit 12 coordination grants. The department shall prioritize grant proposals 13 that promote the formation of joint partnerships between transit 14 agencies or merge service delivery across entities.

15 (((17) \$46,587,000)) (15) \$31,735,000 of the climate transit 16 programs account—state appropriation is provided solely for move 17 ahead Washington transit projects as listed in ((LEAP Transportation 18 Document 2024-2 ALL PROJECTS as developed March 6, 2024, Move Ahead 19 WA - Transit Projects)) OFM Transportation Document 2025-1: Proposed 20 Transportation Project List - Public Transportation Program (V) as 21 developed December 17, 2024.

(a) For projects funded as part of this subsection, if the department expects to have substantial reappropriations for the 2023-2025 fiscal biennium, the department may, on a pilot basis, apply funding from a project with an appropriation that is unable to be used within the 2023-2025 fiscal biennium to advance one or more of the projects listed, prioritizing projects first by tier then by project readiness.

29 instances when projects listed (b) In in the ((leap 30 transportation)) OFM document referenced in this subsection (((15))) are no longer viable or have been completed, the department may 31 recommend in its next budget submittal alternative project proposals 32 33 from the local jurisdictions if the project is similar in type and 34 scope and consistent with limitations on certain funds provided. In the event that the listed project has been completed, the local 35 36 jurisdictions may, rather than submitting an alternative project, be 37 reimbursed in the year in which it was scheduled for documented costs incurred implementing the listed project, not in excess of the amount 38 39 awarded from the funding program.

1 (c) At least 10 business days before advancing or swapping a 2 project pursuant to this subsection, the department must notify the 3 office of financial management and the transportation committees of 4 the legislature. The advancement of a project may not hinder the 5 delivery of the projects for which the reappropriations are necessary 6 for the 2023-2025 fiscal biennium.

(((18))) (16) \$702,000 of the multimodal transportation account— 7 state appropriation is provided solely for the department to provide 8 a statewide vanpool benefit for all state employees. For department 9 employees working in remote job sites, such as mountain passes, the 10 department must ensure employees are able to access job sites via a 11 12 subsidized vanpool or provide a modal alternative for the "last mile" 13 to ensure employees can access the job site without additional 14 charge.

15 (((19))) (17) \$200,000 of the multimodal transportation account— 16 state appropriation is provided solely for the department to update 17 the 2019 feasibility study to add a fifth travel Washington intercity 18 bus line in the Yakima Valley. The department must provide a summary 19 report of the updated feasibility and cost estimates to the 20 transportation committees of the legislature by December 1, 2024.

(((20))) (18) \$555,000 of the multimodal transportation account 21 state appropriation and \$500,000 of the carbon emissions reduction 22 account—state appropriation are provided solely for an interagency 23 transfer to the Washington State University extension energy program 24 25 to administer a technical assistance and education program for public agencies on the use of alternative fuel vehicles. The Washington 26 State University extension energy program shall prepare a report 27 regarding the utilization of the program and submit this report to 28 29 the transportation committees of the legislature by November 15, 30 2023.

(((21))) <u>(19)</u>(a) \$500,000 of the multimodal transportation 31 32 account-state appropriation is provided solely for King county metro to develop a pilot program to place teams, including human services 33 personnel, along routes that are enduring significant public safety 34 issues and various disruptive behavior in south King county. The team 35 36 would be available to deescalate disruptions, provide immediate 37 access to transit resources, and refer customers to community resources to break cycles of inappropriate behavior. The teams must 38

consist of individuals trained in deescalation and outreach. Team
 functions and duties should be cocreated with community stakeholders.

3 (b) King county metro must provide a report to the transportation 4 committees of the legislature by June 30, 2024, regarding the 5 effectiveness of the program, any suggestions for improving its 6 efficacy, and any modifications that might be necessary for other 7 transit providers to institute similar programs.

8 (c) King county metro must provide at least a 50 percent match to 9 develop the pilot program funded under this subsection.

10 (((22))) <u>(20)</u> \$500,000 of the multimodal transportation account—
11 state appropriation is provided solely for planning to move Grays
12 Harbor transit operation and administration facilities from the
13 current location.

14 (((23))) <u>(21)</u> As part of the department's 2025-2027 biennial 15 budget request, the department must submit budget materials for the 16 public transportation division separated into operating and capital 17 budgeted programs.

18 (((24))) (22) Beginning January 1, 2025, \$2,000,000 of the carbon 19 emissions reduction account—state appropriation is provided solely 20 for new transit coordination grants, prioritizing projects that 21 coordinate transit service to and from Washington state ferry 22 terminals. Program eligibility must be expanded to include proposals 23 from transit agencies in counties with populations fewer than 700,000 24 that coordinate service to and from Washington state ferry terminals.

(((25) Beginning January 1, 2025, \$900,000 of the carbon 25 emissions reduction account-state appropriation is provided solely 26 27 for the department to implement certain recommendations from the 2023 frequent transit service study. The department shall define levels 28 29 and types of demand-response service and measure access to these 30 services within Washington for the purpose of gaining a fuller picture of transit access. The department must collect ongoing 31 32 transportation data and develop systems to allow for analysis of disparities in access to existing fixed route transit. The data 33 34 collection should prioritize collecting information on accessibility 35 and inclusion of people with disabilities, vulnerable populations in overburdened communities, and other underserved communities. The 36 department shall submit a report on data collection efforts to the 37 transportation committees of the legislature and the office of 38 39 financial management by June 30, 2025.

1 (26) Beginning January 1, 2025, \$11,800,000 of the carbon 2 emissions reduction account state appropriation is provided solely 3 for the following projects identified in LEAP Transportation Document 4 2024-2 ALL PROJECTS as developed March 6, 2024:

5 (a) Base Refurbish & Expansion for Growth/Columbia County Public
6 Transportation (L4000182);

7 (b) Kitsap Transit: Design & Shore Power (G2000115);

8 (c) Pierce Transit - Meridian (L2021197); and

9 (d) King County Metro South Annex Base - Electrification Elements 10 (L4000174).

11 (27)) (23) \$100,000 of the multimodal transportation account 12 state appropriation is provided solely for King county metro to 13 implement a pilot program to provide funds to nonprofit organizations 14 to offer rideshare vouchers to persons who are low-income and people 15 with disabilities who rely on paratransit to get to and from work or 16 medical appointments. King county metro must work with a group who provides dialysis services in King county and with a group who 17 18 provides employment services and supports to adults with disabilities 19 in the four most populous counties in Washington. The department must 20 submit a report to the office of financial management and the 21 transportation committees of the legislature by June 1, 2025. The 22 report must incorporate feedback from participants to the extent 23 possible and evaluate the effectiveness of the program as an 24 alternative to current public transportation programs.

25 Sec. 219. 2024 c 310 s 222 (uncodified) is amended to read as 26 follows:

27 FOR THE DEPARTMENT OF TRANSPORTATION-MARINE-PROGRAM X

Puget Sound Ferry Operations Account-State 28 29 30 \$540,512,000 31 Puget Sound Ferry Operations Account—Federal 32 33 \$197,187,000 34 Puget Sound Ferry Operations Account—Private/Local 35 36 37 \$737,820,000

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 The office of financial management budget instructions (1) 4 require agencies to recast enacted budgets into activities. The 5 Washington state ferries shall include a greater level of detail in 6 2023-2025 supplemental and 2025-2027 omnibus transportation its 7 appropriations act requests, as determined jointly by the office of Washington state ferries, 8 financial management, the and the 9 transportation committees of the legislature. This level of detail 10 must include the administrative functions in the operating as well as capital programs. The data in the tables in the report must be 11 12 supplied in a digital file format.

13 (2) $((\frac{\$97,060,000}{)})$ $\frac{\$88,553,000}{0}$ of the Sound Puget ferry account—federal appropriation and ((\$51,450,000)) 14 operations \$15,884,000 of the Puget Sound ferry operations account-state 15 16 appropriation are provided solely for auto ferry vessel operating fuel in the 2023-2025 fiscal biennium, which reflect cost savings 17 18 a reduced biodiesel fuel requirement and, therefore, from is 19 contingent upon the enactment of section 703, chapter 472, Laws of 20 2023. The amount provided in this subsection represents the fuel 21 budget for the purposes of calculating any ferry fare fuel surcharge. 22 The department shall review future use of alternative fuels and dual 23 fuel configurations, including hydrogen.

(3) \$500,000 of the Puget Sound ferry operations account—state
 appropriation is provided solely for operating costs related to
 moving vessels for emergency capital repairs. Funds may only be spent
 after approval by the office of financial management.

(4) The department must work to increase its outreach and recruitment of populations underrepresented in maritime careers and continue working to expand apprenticeship and internship programs, with an emphasis on programs that are shown to improve recruitment for positions with the state ferry system.

(5) \$175,000 of the Puget Sound ferry operations account—state appropriation is provided solely for the department to continue a study of passenger demographics. The study may be included as part of a larger origin and destination study. The department shall report study results to the transportation committees of the legislature by December 1, 2023. Following completion of the study, the department must compare study results to the composition of groups outlined in

1 RCW 47.60.310, both by overall representation of ferry riders and by 2 route. A summary is due to the office of the governor and 3 transportation committees of the legislature by December 1, 2024.

(6) The department shall continue to oversee a consultant study 4 to identify and recommend cost-effective strategies to maximize walk-5 6 on passenger ridership of the Anacortes - San Juan ferry routes. The study is due to the transportation committees of the legislature by 7 December 1, 2023. By December 1, 2024, any feasible near to medium 8 term solutions identified from the study must be reported to the 9 office of the governor and transportation committees of 10 the 11 legislature and include cost estimates for implementation.

(7) \$16,973,000 of the Puget Sound ferry operations account—state
 appropriation is provided solely for Washington state ferries to:

14 (a) Provide scholarships, coursework fees, and stipends for15 candidates to become licensed deck officers (mates);

16 (b) Improve the process for unlicensed candidates who have 17 achieved able-bodied sailor (AB) status to earn their mate's license;

18 (c) Annually hire, orient, train, and develop entry level engine 19 room staff at the wiper classification with the intention of 20 successfully promoting to oiler classification;

21

(d) Create an operations project management office;

(e) Increase human resources capacity to expand recruitment
 efforts including to communities currently underrepresented within
 the Washington state ferries, and add a workforce ombuds; and

25

(f) Hire additional dispatch staff.

(8) \$169,000 of the Puget Sound ferry operations account—state
 appropriation is provided solely for hiring an additional service
 planner.

(9) (a) During negotiations of the 2025-2027 collective bargaining 29 30 agreements, the department must conduct a review and analysis of the 31 collective bargaining agreements governing state ferry employees, to 32 identify provisions that create barriers for, or contribute to 33 disparate impact on, newly hired ferry employees, creating a 34 including those who are women, people of color, veterans, and other employees belonging to communities that have historically been 35 36 underrepresented in the workforce. The review and analysis must 37 incorporate, to the extent practicable, the findings and 38 recommendations from the December 2022 joint transportation committee study on Washington state ferries' workforce, and must also include, 39 40 but not be limited to, provisions regarding seniority, work Code Rev/AI:jlb 79 Z-0242.2/25 2nd draft 1 assignments, and work shifts. The review and analysis must also 2 include consultation with the governor's office of labor relations, 3 the governor's office of equity, and the attorney general's office.

4 (b) For future negotiations or modifications of the collective 5 bargaining agreements, it is the intent of the legislature that the 6 collective bargaining representatives for the state and ferry 7 employee organizations may consider the findings of the review and 8 analysis required in (a) of this subsection and negotiate in a manner 9 to remove identified barriers and address identified impacts so as 10 not to perpetuate negative impacts.

(10) \$1,504,000 of the Puget Sound ferry operations account—state appropriation is provided solely for the implementation of chapter 13 188, Laws of 2023 (state ferry workforce development issues). If chapter 188, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

(11) \$5,000,000 of the Puget Sound ferry operations account—state appropriation is provided solely for support of the Kitsap transit passenger ferry to supplement service on the Seattle-Bremerton route.

(12) \$100,000 of the Puget Sound ferry operations account—state appropriation is provided solely to assess temporary service restoration options for the Sidney, British Columbia route until Washington state ferries can resume its service. Washington state ferries must provide service options and recommendations to the office of financial management and the transportation committees of the legislature by December 15, 2023.

(13) \$2,549,000 of the Puget Sound ferry operations account—state
 appropriation is provided solely for security services at Colman
 Dock.

(14) ((\$13,856,000)) \$16,698,000 of the Puget Sound ferry operations account—state appropriation is provided solely for overtime and familiarization expenses incurred by engine, deck, and terminal staff. The department must provide updated staffing cost estimates for fiscal years 2024 and 2025 with its annual budget submittal and updated estimates by January 1, 2024.

(15) \$1,064,000 of the Puget Sound ferry operations account—state appropriation is provided solely for traffic control at ferry terminals at Seattle, Fauntleroy, Kingston, Edmonds, Mukilteo, and Bainbridge Island, during peak ferry travel times, with a particular focus on Sundays and holiday weekends.

1 (16) \$93,000 of the Puget Sound ferry operations account—state 2 appropriation is provided solely for the Washington state ferries to 3 secure housing for workforce training sessions and to pay in advance 4 for the costs of transportation worker identification credentials, 5 merchant mariner credentials, and medical examinations for incoming 6 ferry system employees and trainees.

7 (17) \$10,417,000 of the Puget Sound ferry operations account—
8 state appropriation is provided solely for vessel maintenance
9 initiatives to:

10

(a) Add a second shift at the Eagle Harbor maintenance facility;

(b) Establish maintenance management project controls to maximize vessel maintenance work at the Eagle Harbor facility;

13 (c) Expand the existing Washington state ferries Eagle Harbor 14 apprenticeship program from two to eight apprentices; and

15 (d) Maintain assets in a state of good repair by investing in 16 enterprise asset management operating capacity.

(18) (a) \$855,000 of the Puget Sound ferry operations account-17 18 state appropriation is provided solely for Washington state ferries 19 to provide to Seattle Central Community College for a pilot with the Seattle Maritime Academy for the 2023-2025 fiscal biennium. Funding 20 may not be expended until Washington state ferries certifies to the 21 22 office of financial management that a memorandum of agreement with 23 Seattle Central Community College has been executed, and the office 24 of financial management determines that funds provided in this 25 subsection are utilized for programs that are a benefit to the 26 Washington state ferries or the prospective workforce pipeline of the 27 Washington state ferries. The memorandum of agreement with Seattle 28 Central Community College must address:

(i) Prioritized use of training and other facilities and
 implementation of joint training opportunities for Washington state
 ferries' employees and trainees;

(ii) Development of a joint recruitment plan with Seattle Central Community College aimed at increasing enrollment of women and people of color, with specific strategies to recruit existing community and technical college students, maritime skills center students, high school students from maritime programs, including maritime skills center students, foster care graduates, and former juvenile rehabilitation and adult incarcerated individuals; and

1 (iii) Consultation between the parties on the development of the 2 training program, recruitment plan and operational plan, with an 3 emphasis on increasing enrollment of women and people of color.

4 (b) The joint training and recruitment plan must be submitted to 5 the appropriate policy and fiscal committees of the legislature by 6 December 1, 2023. The Washington state ferries must submit findings 7 of program effectiveness and recommendations for continuation of the 8 pilot, to the appropriate committees of the legislature by December 9 1, 2024.

(19)\$420,000 of the Puget Sound ferry operations account 10 appropriation—state is provided solely for a contract with an 11 with experience evaluating and developing 12 organization 13 recommendations for the Washington state ferries' workforce to provide expertise on short-term strategies including, but not limited 14 to, addressing recruitment, retention, diversity, training needs, 15 leadership development, and succession planning. The consultant shall 16 17 provide additional assistance as deemed necessary by the Washington 18 state ferries to implement recommendations from the ioint transportation committee 2022 workforce study. Periodic updates must 19 be given to the joint transportation committee and the governor. 20

21 (20) By December 31st of each year, as part of the annual ferries 22 division performance report, the department must report on the status of efforts to increase the staff available for maintaining the 23 customary level of ferry service, including staff for deck, engine, 24 25 and terminals. The report must include data for a 12-month period up to the most recent data available, by staff group, showing the number 26 27 of employees at the beginning of the 12-month period, the number of new employees hired, the number of employees separating from service, 28 29 and the number of employees at the end of the 12-month period. The department report on additional performance measures must include: 30

31 (a) Numbers of trip cancellations due to crew availability or 32 vessel mechanical issues;

33 (b) Current level of service compared to the full-service 34 schedules in effect in 2019; and

35 (c) Retention rates of employees who have completed on the job
 36 workforce development programs and overall employee retention rates.

37 (21) \$10,000,000 of the Puget Sound ferry operations account—
 38 state appropriation is provided solely for the department to increase
 39 deck and engine positions across the system, prioritizing positions
 40 that will mitigate crew related cancellations and reduce overtime
 Code Rev/AI:jlb
 82 Z-0242.2/25 2nd draft

expenditures. The department must include an update on the number of positions hired by job class as part of the annual performance report. The legislature intends to provide \$16,000,000 on an ongoing basis to support additional crew efforts.

5 (22) \$500,000 of the Puget Sound ferry operations account—state 6 appropriation is provided solely for the department to evaluate 7 options for the state to return to providing state passenger-only 8 ferry service to support existing ferry service routes.

9 (a) The study must focus on the routes recommended for further 10 study by the 2020 study of passenger-only ferry service by the Puget 11 Sound regional council as well as San Juan county interisland 12 passenger-only ferry service. The department must contract with a 13 third-party entity with experience in passenger-only ferry service.

14 (b) The evaluation must study options for the state to return to providing state passenger-only ferry service to support existing 15 ferry service routes. The study must include estimated ridership, 16 17 operating costs including labor, vessel procurement options with prioritization given to clean fueled ferries such as electric 18 19 ferries, funding options including state subsidies of passenger-only ferry districts, and schedule and timing to implement passenger-only 20 21 ferry options in evaluated routes.

(c) A progress report is due to the governor and transportation committees of the legislature by October 30, 2024. A final report is due to the governor and transportation committees of the legislature by June 1, 2025.

(23) \$100,000 of the Puget Sound ferry operations account-state 26 27 appropriation is provided solely for the department to reimburse 28 walk-on customers for emergency expenses incurred as a result of a cancellation of the last sailing of the day. In consideration for 29 30 receiving the reimbursement, an applicant must sign a release of 31 claims drafted by the department. The department shall create a 32 process for reimbursement and set a per diem limit for reimbursement 33 per individual.

34 (24) \$3,170,000 of the Puget Sound ferry operations account—state 35 appropriation is provided solely for temporary expanded weekday 36 midday King county water taxi service support to and from Vashon 37 Island.

1 Sec. 220. 2024 c 310 s 223 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION-RAIL-PROGRAM Y-OPERATING 4 Carbon Emissions Reduction Account—State 5 6 Multimodal Transportation Account—State 7 8 \$83,041,000 9 Multimodal Transportation Account—Federal 10 11 Multimodal Transportation Account—Private/Local 12 13 TOTAL APPROPRIATION. $((\frac{886,674,000}))$ 14 \$86,672,000

15 The appropriations in this section are subject to the following 16 conditions and limitations:

17 (1) The department shall continue to pursue restoring Amtrak 18 Cascades service to pre-COVID service levels, and to the service 19 levels committed to through the department's obligation of funding 20 from the federal American recovery and reinvestment act. A status 21 report must be provided to the transportation committees of the 22 legislature and the office of financial management by September 1, 23 2023.

(2) (a) \$2,250,000 of the multimodal transportation account-state 24 25 appropriation is provided solely for the continued coordination, 2.6 engagement, and planning for a new ultra high-speed ground transportation corridor with participation from Washington state, 27 Oregon state, and British Columbia, and is a reappropriation of funds 28 29 appropriated in the 2021-2023 fiscal biennium. For purposes of this 30 subsection, "ultra high-speed" means a maximum testing speed of at 31 least 250 miles per hour. These efforts are to support and advance activities and must abide by the memorandum of understanding signed 32 33 by the governors of Washington and Oregon states, and the premier of the province of British Columbia in November 2021. The department 34 shall establish a policy committee with participation from Washington 35 36 state, Oregon state, and British Columbia, including representation 37 from the two largest caucuses of each chamber of the Washington state 38 legislature, and coordinate the activities of the policy committee to 39 include:

(i) Developing an organizational framework that facilitates input
 in decision-making from all parties;

3 (ii) Developing a public engagement approach with a focus on 4 equity, inclusion, and meaningful engagement with communities, 5 businesses, federal, state, provincial, and local governments 6 including indigenous communities;

7 (iii) Developing and leading a collaborative approach to prepare 8 and apply for potential future federal, state, and provincial funding 9 opportunities, including development of strategies for incorporating 10 private sector participation and private sector contributions to 11 funding, including through the possible use of public-private 12 partnerships;

(iv) Beginning work on scenario analysis addressing advanced transportation technologies, land use and growth assumptions, and an agreed to and defined corridor vision statement; and

16 (v) Developing a recommendation on the structure and membership 17 of a formal coordinating entity that will be responsible for advancing the project through the project initiation stage to project 18 19 development and recommended next steps for establishment of the coordinating entity. Project development processes must include 20 21 consideration of negative and positive impacts on communities of 22 color, low-income households, indigenous peoples, and other 23 disadvantaged communities.

(b) By June 30, 2024, the department shall provide to the governor and the transportation committees of the legislature a highlevel status update that includes, but is not limited to, the status of the items included in (a)(i) through (v) of this subsection.

28 (c) By June 30, 2025, the department shall provide to the governor and the transportation committees of the legislature a 29 report detailing the work conducted by the policy committee and 30 31 recommendations for establishing a coordinating entity. The report 32 must also include an assessment of current activities and results relating to stakeholder engagement, planning, and any federal funding 33 application. As applicable, the assessment should also be sent to the 34 executive and legislative branches of government in Oregon state and 35 36 appropriate government bodies in the province of British Columbia.

37 (3) Consistent with the ongoing planning and service improvement
 38 for the intercity passenger rail program, \$335,000 of the multimodal
 39 transportation account—federal appropriation is provided solely for
 40 the Cascades service development plan, to be used to analyze current
 Code Rev/AI:jlb
 85 Z-0242.2/25 2nd draft

1 and future market conditions and to develop a structured assessment of service options and goals based on anticipated demand and the 2 results of the state and federally required 2019 state rail plan, 3 including identifying implementation alternatives to meet the future 4 service goals for the Amtrak Cascades route. The work must be 5 6 consistent with federal railroad administration quidance and direction on developing service development plans, and must be 7 completed by June 30, 2024. 8

The department shall continue to provide high quality 9 (4) intercity passenger rail service, align planning efforts for 10 11 continued growth and on-time performance improvements consistent with 12 federally recognized corridor development programs, and implement improvements consistent with planning efforts through leveraging 13 14 federal funding opportunities. New passenger rail equipment is essential to service enhancements. The department shall make every 15 16 effort to coordinate with service partners to prepare for the arrival 17 of new trainsets and implementation of service enhancements. A status 18 report must be provided to the transportation committees of the 19 legislature and the office of financial management by December 1, 2024. 20

21 (5) \$500,000 of the multimodal transportation account-federal 22 appropriation is provided solely for the Cascades corridor planning as part of the corridor identification and development program, in 23 coordination with the Oregon state department of transportation. The 24 25 department must continue to pursue funding opportunities for the Cascades corridor though the corridor identification and development 26 27 program and the federal-state partnership programs at the federal 28 rail administration. The department must notify the office of the 29 governor and the transportation committees of the legislature of funding opportunities from the programs and any corresponding state 30 31 match needs.

32 (6) \$50,000 of the multimodal transportation account—state 33 appropriation is provided solely for the department to coordinate 34 with partners on Amtrak long distance rail service.

35 Sec. 221. 2024 c 310 s 224 (uncodified) is amended to read as 36 follows:

37 FOR THE DEPARTMENT OF TRANSPORTATION-LOCAL PROGRAMS-PROGRAM Z-

38 OPERATING

Z-0242.2/25 2nd draft

Carbon Emissions Reduction Account—State 1 2 3 Motor Vehicle Account—State Appropriation. ((\$14,282,000)) 4 \$14,266,000 Motor Vehicle Account—Federal Appropriation. \$2,567,000 5 6 Multiuse Roadway Safety Account-State Appropriation. . . . \$1,230,000 7 Multimodal Transportation Account-State 8 9 10 \$20,338,000

11 The appropriations in this section are subject to the following 12 conditions and limitations:

(1) \$500,000 of the motor vehicle account—state appropriation is
 provided solely for development, administration, program management,
 and evaluation of the federal fund exchange pilot program.

16 (2) \$1,063,000 of the motor vehicle account—state appropriation 17 is provided solely for the department, from amounts set aside out of 18 statewide fuel taxes distributed to counties according to RCW 19 46.68.120(3), to contract with the Washington state association of 20 counties to:

(a) Contract with the department of fish and wildlife to identify, inventory, and prioritize county-owned fish passage barriers;

(b) Continue streamlining and updating the county road
administration board's data dashboard, to provide a more detailed,
more transparent, and user-friendly platform for data management,
reporting, and research by the public and other interested parties;

(c) Commission a study to develop guidance for county public works departments conducting environmental justice assessments in their communities and recommend best practices for community engagement plans to address environmental health disparities for identified overburdened communities;

(d) Contract for a study to identify best practices within public works for the recruitment and retention of employees, including: Recommendations for improving outreach and recruitment to underrepresented populations, methods to partner with local community colleges and universities, methods to expand apprenticeship and internship programs, strategies to increase training and development

1 opportunities, and recommendations for career advancement programs
2 and better work-life balance outcomes;

(e) Update the 2020 county transportation revenue study; and

4 (f) By December 15, 2024, report to the office of financial 5 management and the appropriate committees of the legislature the 6 deliverables from and the amounts expended on the purposes enumerated 7 in this subsection.

8 (((4))) <u>(3)</u>(a) \$200,000 of the multimodal transportation account— 9 state appropriation is provided solely for the department to develop 10 the preliminary phase of an action plan for the establishment of 11 cycle highways in locations that connect population centers and 12 support mode shift.

(b) The action plan may complement and incorporate existing resources, including the state trails database maintained by the recreation and conservation office, local and regional plans, and the state active transportation plan.

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(c) The action plan may also include, but is not limited to:

(i) Recommended design; geometric and operational criteria and typologies appropriate to urban, suburban, and rural settings; settings that include shared use; and incremental approaches to achieve desired facility types;

(ii) A model or methodology to project potential demand and carrying capacity based on facility quality, level of traffic stress, location, directness, land use, and other key attributes;

(iii) Examination of the feasibility of developing high-capacity infrastructure for bicycle and micromobility device use within a variety of contexts and recommendations for pilot projects;

(iv) Identification of key gaps in regional networks, including planned and aspirational routes and locations within three miles of high-capacity transit or existing shared-use paths and trails suitable for transportation;

32 (v) Identification of legal, regulatory, financial, 33 collaboration, and practical barriers to development and community 34 acceptance and support of such facilities; and

35 (vi) Recommended strategies to consider and address issues to 36 avoid unintended consequences such as displacement, and to ensure 37 equity in long-term development of such facilities.

38 (d) The department must provide a report with its initial 39 findings, and recommendations for next steps, to the transportation 40 committees of the legislature by June 30, 2025.

Code Rev/AI:jlb

88

Z-0242.2/25 2nd draft

1 (((5))) (4) \$750,000 of the multimodal transportation account—
2 state appropriation is provided solely for a grant program to support
3 local initiatives that expand or establish civilian intervention
4 programs for nonmoving violations, focusing on nonpunitive
5 interventions such as helmet voucher programs, fee offset programs,
6 fix-it tickets, and repair vouchers that provide solutions for
7 vehicle equipment failures for low-income road users.

8 (a) Grants must be awarded to local jurisdictions based on 9 locally developed proposals to establish or expand existing programs, 10 including programs with community led organizations. Eligible 11 jurisdictions under the grant program include cities, counties, 12 tribal government entities, tribal organizations, law enforcement 13 agencies, or nonprofit organizations.

(b) The department shall report on its website by December 1st of each year on the recipients, locations, and types of projects funded under this subsection.

17 (((6))) <u>(5)</u> \$146,000 of the motor vehicle account—state 18 appropriation is provided solely for the implementation of chapter 19 428, Laws of 2023 (Wahkiakum ferry). If chapter 428, Laws of 2023 is 20 not enacted by June 30, 2023, the amount provided in this subsection 21 lapses.

(((7))) <u>(6)</u>(a) \$50,000 of the multimodal transportation account—
state appropriation is provided solely for the department to examine
the feasibility of creating a new budget program for the active
transportation division, including, but not limited to, examining:

26 (i) Estimated cost, new staffing needs, and time frame to27 establish the program;

(ii) A proposed budget structure, and whether both operating andcapital components should be established; and

30 (iii) Identification of staff, capital projects, and other 31 resources that would need to be transferred from other existing 32 programs.

33 (b) By December 1, 2024, the department shall report examination 34 findings and recommendations to the office of financial management 35 and the transportation committees of the legislature.

36 (((8))) <u>(7)</u> \$275,000 of the carbon emissions reduction account—
 37 state appropriation is provided solely to support Pierce, Skagit,
 38 Whatcom, and Wahkiakum county ferries with youth zero-fare policies.

Z-0242.2/25 2nd draft

(((9))) (8) \$500,000 of the multimodal transportation account— 1 2 state appropriation is provided solely for the city of Seattle 3 department of transportation to create a digital conflict area awareness management program to provide machine-readable information 4 5 for transportation operators, such as autonomous vehicle fleet operators, to be aware of conflict areas, such as emergency response 6 7 zones, work zones, schools, pick up and drop off locations, and other areas where vulnerable road users may be present. 8

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(a) Program work must include:

(i) The city of Seattle engaging with first responders and
 transportation management officials and other relevant stakeholders,
 to determine program implementation needs and processes; and

(ii) A feasibility study of implementing the program's mobility and curb data specifications to include, but not be limited to, necessary partners, data platforms, ability to integrate real-time 911 dispatch, emergency vehicles, work zones, and other areas to reduce conflicts for transportation operators of autonomous vehicle fleets on public roads and in the right-of-way.

(b) Program work must also be conducted in coordination and partnership with city of Seattle departments, the nonprofit steward of the program's mobility and curb data specifications, the Washington state department of transportation, and other entities potentially impacted by the implementation of the program.

(c) As feasible, the city of Seattle shall prepare an
implementation pilot of the program to make a standardized data feed
available publicly for transportation operator use.

(d) The city of Seattle must provide a report on any findings and recommendations of the program and any implementation needs and process mapping for use by other jurisdictions to the Washington state department of transportation and the transportation committees of the legislature by June 30, 2025.

(((10))) (9) \$150,000 of the motor vehicle account—state 32 33 appropriation is provided solely for the department to fund one full-34 time equivalent liaison position within the local program multiagency permit program. Within the amounts provided in this subsection, the 35 36 department shall work to enhance its multiagency permit program capabilities, with an emphasis on multiagency agreements that 37 38 streamline, prioritize, and expedite project-level and programmatic permits and approvals. The 39 department shall review current multiagency permit program practices and provide a report with 40 Code Rev/AI:jlb 90 Z-0242.2/25 2nd draft

- 1 recommendations on the enhancement of the program to the
- 2 transportation committees of the legislature by December 1, 2024.

(End of part)

TRANSPORTATION AGENCIES—CAPITAL

2 Sec. 301. 2023 c 472 s 303 (uncodified) is amended to read as 3 follows: 4 FOR THE TRANSPORTATION IMPROVEMENT BOARD 5 Small City Pavement and Sidewalk Account-State 6 7 Transportation Improvement Account—State 8 9 \$225,000,000 10 Complete Streets Grant Program Account—State 11 12 Move Ahead WA Account-State Appropriation. \$9,333,000 13 Climate Active Transportation Account—State 14 15 16 \$272,045,000 17 Sec. 302. 2024 c 310 s 303 (uncodified) is amended to read as 18 follows: 19 FOR THE DEPARTMENT OF TRANSPORTATION-FACILITIES-PROGRAM D-(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS) -CAPITAL 20 21 ((Connecting Washington Account-State 22 23 Motor Vehicle Account—State Appropriation. ((\$29,810,000)) 24 \$15,353,000 25 Move Ahead WA Account—State Appropriation. \$12,011,000 26 Multimodal Transportation Account-State 27 28 TOTAL APPROPRIATION. ((\$43, 024, 000))29 \$28,564,000 30 The appropriations in this section are subject to the following 31 conditions and limitations: 32 (1) \$4,025,000 of the motor vehicle account—state appropriation 33 is provided solely for payments of a financing contract issued

34 pursuant to chapter 39.94 RCW for the department facility located at 35 15700 Dayton Ave N in Shoreline. All payments from the department of 36 ecology pursuant to the agreement with the department to pay a share

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1 of the financing contract for this facility must be deposited into 2 the motor vehicle account.

(2) (a) \$10,011,000 of the move ahead WA account-state 3 appropriation is provided solely for the department to improve its 4 ability to keep facility assets in a state of good repair. In using 5 6 the funds appropriated in this subsection, the department, with periodic reporting to the joint transportation committee, must 7 implement a prioritization of facility capital 8 develop and preservation needs and repair projects. The legislature intends these 9 10 to be reasonable, forward-thinking investments that consider potential future space efficiency measures and consolidations, 11 12 including those assessed as having high commercial value and 13 potential returns to state transportation funds associated with the sale of the property. Prioritization must be based on, but not 14 15 limited to, the following criteria: (i) Employee safety and facility security; (ii) state and federal regulatory 16 and statutory requirements and compliance issues, including clean buildings 17 requirements; (iii) quality of work issues; (iv) facility condition 18 19 assessment evaluations and scoring; (v) asset preservation; and (vi) amount of operational support provided by the facility to the 20 21 achievement of the department's performance measures and outcomes, including facility utilization based on field operations work 22 supported at the location. "Field operations" include maintenance, 23 24 transportation operations, materials testing, and construction.

(b) By October 15, 2024, covering the first 15 months of the 25 26 2023-2025 fiscal biennium, the department must provide a report based 27 on the prioritization of facility preservation needs and repair projects developed pursuant to (a) of this subsection to the office 28 of financial management and the transportation committees of the 29 legislature. The report must include: (i) A by facility ranking based 30 on the criteria implemented; (ii) detailed information on the actions 31 taken in the previous period to address the identified issues and 32 deficiencies; and (iii) the plan, by facility, to address issues and 33 deficiencies for the remainder of the 2023-2025 fiscal biennium and 34 35 the 2025-2027 fiscal biennium.

36 (c) The by facility ranking developed under (b) of this 37 subsection must be the basis of an agency budget submittal for the 38 2025-2027 fiscal biennium.

39 (3) (a) \$1,200,000 of the multimodal transportation account—state 40 appropriation is provided solely for the department to evaluate Code Rev/AI:jlb 93 Z-0242.2/25 2nd draft 1 safety rest areas along Interstate 5 and Interstate 90 for potential 2 truck parking expansion opportunities. The department shall also 3 evaluate commercial vehicle inspection locations, in coordination 4 with the Washington state patrol, for potential truck parking 5 expansion opportunities.

6 (b) These evaluations must include assessments of opportunities to provide additional truck parking through rest stop and inspection 7 location reconfiguration, expansion, and conversion, as well as 8 evaluation of potential improvements to restroom facilities at weigh 9 with truck parking. The department shall consider 10 stations 11 opportunities to expand rest stop footprints onto additional 12 department-owned property, as well as opportunities to acquire property for rest stop expansion. Opportunities to convert a rest 13 stop to a commercial vehicle-only rest stop must be considered if 14 property is available to develop a new light-duty vehicle rest stop 15 16 within a reasonable distance. The department shall include an 17 evaluation of a potential truck parking site at John Hill Rest Area 18 along the Interstate 90 corridor identified in the joint 19 transportation committee's "Truck Parking Action Plan." Evaluations must include cost estimates for reconfiguration, expansion, and 20 21 conversion, as well as other recommendations for the development of 22 these sites.

(c) The department should consult with the federal highway administration, the Washington state patrol, the Washington trucking association, the freight mobility strategic investment board, and local communities.

(d) The department must update the transportation committees of the legislature on agency activities and their status by December 1, 2023, and to provide a final report to the transportation committees of the legislature by December 1, 2024.

31 (4) ((\$15,457,000)) \$1,000,000 of the motor vehicle account—state 32 appropriation is provided solely for making improvements to the 33 department facility located at 11018 NE 51st Cir in Vancouver to meet 34 the Washington state clean buildings performance standard.

(5) (a) \$4,100,000 of the ((move ahead WA account)) motor vehicle account—state appropriation is provided solely for preliminary engineering and design associated with the demolition and replacement of the department's vehicle repair and parts building at 6431 Corson Avenue South in Seattle. The department must include any requested construction costs of the facility as a separate project as part of Code Rev/AI:jlb 94 Z-0242.2/25 2nd draft 1 its agency budget submittal for the 2025-2027 fiscal biennium 2 utilizing form C-100 for capital projects. The design information 3 must also include detailed information on square footage, components 4 of the facility, and cost comparisons with similar maintenance 5 facilities.

6 (b) By September 1, 2024, the office of financial management, in 7 consultation with the department, must develop criteria for preservation and improvement minor works lists for the department's 8 facilities program. The criteria must incorporate, adjusted where 9 appropriate, provisions already in use in the omnibus capital budget 10 act for minor works, including: (i) The dollar limitation for each 11 12 project to be included in the list; (ii) the types of projects appropriate to be included in the list; (iii) the project length 13 limitation appropriate to be included in the list; and (iv) a 14 recommended initial allotment, revision request approval, and 15 16 revision notification process associated with the list. The criteria 17 must be the basis of the preservation and improvement minor works 18 list included in the agency budget submittal beginning with the 2025-2027 fiscal biennium. 19

(c) By September 1, 2024, the office of financial management, in consultation with the department, must also develop criteria for providing building related capital requests in a comparable format, adjusted where appropriate, to provisions already in use in the omnibus capital appropriations act for building projects, including the C-100 capital request form and other detail requirements for omnibus capital appropriations act building submissions.

27 Sec. 303. 2024 c 310 s 304 (uncodified) is amended to read as 28 follows:

29	FOR THE DEPARTMENT OF TRANSPORTATION-IMPROVEMENTS-PROGRAM I
30	Alaskan Way Viaduct Replacement Project Account—
31	State Appropriation
32	<u>\$16,388,000</u>
33	Climate Active Transportation Account—State
34	Appropriation
35	\$1,100,000
36	Move Ahead WA Account—Private/Local Appropriation \$137,500,000
37	State Route Number 520 Civil Penalties Account—State
38	Appropriation

1 Transportation 2003 Account (Nickel Account)-State 2 3 Transportation Partnership Account—State 4 5 \$94,330,000 Motor Vehicle Account—State Appropriation. ((\$100,366,000)) 6 7 \$102,069,000 Motor Vehicle Account—Federal Appropriation. ((\$480,282,000)) 8 9 \$441,538,000 Coronavirus State Fiscal Recovery Fund-Federal 10 11 12 Motor Vehicle Account—Private/Local Appropriation. . ((\$74,115,000)) 13 \$75,453,000 14 Connecting Washington Account—State Appropriation. ((\$1,960,374,000)) 15 \$2,135,670,000 16 Special Category C Account—State Appropriation. . . ((\$143,917,000)) 17 \$138,199,000 18 Multimodal Transportation Account-State 19 20 \$8,719,000 21 Multimodal Transportation Account-Federal 22 23 \$480,000 24 ((State Route Number 520 Corridor Account State 25 26 Interstate 405 and State Route Number 167 Express 27 Toll Lanes Account—State Appropriation. ((\$319,464,000)) 28 \$305,220,000 29 Move Ahead WA Account—State Appropriation. ((\$737,961,000)) 30 \$813,447,000 31 Move Ahead WA Account—Federal Appropriation. . . . ((\$373,155,000)) 32 \$338,883,000 33 JUDY Transportation Future Funding Program Account-State 34 Model Toxics Control Stormwater Account—State. \$15,000,000 35 36 37 \$5,024,024,000 38

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) Except as provided otherwise in this section, the entire connecting Washington account-state appropriation, the entire move 4 5 ahead WA account-federal appropriation, the entire move ahead WA appropriation, and the entire transportation 6 account—state 7 partnership account-state appropriation are provided solely for the 8 projects and activities as listed by fund, project, and amount in ((LEAP Transportation Document 2024-1 as developed March 6, 2024, 9 10 Program - Highway Improvements Program (I)) OFM Transportation Document 2025-1: Proposed Transportation Project List - Highway 11 Improvements Program (I) as developed December 17, 2024. However, 12 13 limited transfers of specific line-item project appropriations may 14 occur between projects for those amounts listed subject to the 15 conditions and limitations in section 601, chapter 472, Laws of 2023.

16 (2) Except as provided otherwise in this section, the entire motor vehicle account-state appropriation and motor vehicle account-17 federal appropriation are provided solely for the projects and 18 19 activities listed in ((LEAP Transportation Document 2024-2 ALL 20 PROJECTS as developed March 6, 2024, Program - Highway Improvements 21 OFM Transportation Document 2025-1: Proposed Program (I)) Transportation Project List - Highway Improvements Program (I) as 22 23 developed December 17, 2024. Any federal funds gained through efficiencies, adjustments to the federal funds forecast, or the 24 25 federal funds redistribution process must then be applied to highway and bridge preservation activities. 26

(3) Within the motor vehicle account—state appropriation and motor vehicle account—federal appropriation, the department may transfer appropriation authority between programs I and P, except for appropriation authority that is otherwise restricted in this act, as follows:

32 (a) Ten days prior to any transfer, the department must submit 33 its request to the office of financial management and the 34 transportation committees of the legislature and consider any 35 concerns raised.

36 (b) The director of the office of financial management must first 37 provide written authorization for such transfer to the department and 38 the transportation committees of the legislature.

1 (c) The department shall submit a report on appropriation 2 authority transferred in the prior fiscal year using this subsection 3 as part of the department's annual budget submittal.

4 (4) The connecting Washington account—state appropriation 5 includes up to \$1,332,926,000 in proceeds from the sale of bonds 6 authorized in RCW 47.10.889.

7 (5) The special category C account—state appropriation includes
8 up to \$111,106,000 in proceeds from the sale of bonds authorized in
9 RCW 47.10.812.

10 (6) The transportation partnership account—state appropriation 11 includes up to ((\$46,899,000)) \$27,418,000 in proceeds from the sale 12 of bonds authorized in RCW 47.10.873.

(7) The appropriations in this section include savings due to 13 anticipated project underruns; however, it is unknown which projects 14 15 will provide savings. The legislature intends to provide sufficient flexibility for the department to manage to this savings target. To 16 provide this flexibility, the office of financial management may 17 18 authorize, through an appropriation modification, reductions in the 19 amounts that are provided solely for a particular purpose within this section subject to the following conditions and limitations: 20

(a) The department must confirm that any modification requested under this subsection of amounts provided solely for a specific purpose are not expected to be used for that purpose in this fiscal biennium;

(b) Appropriation modifications authorized under this subsection may not result in increased funding for any project beyond the amount provided for that project in the 2023-2025 fiscal biennium in ((LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024)) OFM Transportation Document 2025-1: Proposed Transportation Project List - Highway Improvements Program (I) as developed December 17, 2024;

32 (c) Appropriation modifications authorized under this subsection 33 apply only to amounts appropriated in this section from the following 34 accounts: Connecting Washington account—state, and move ahead WA 35 account—state; and

(d) The office of financial management must provide notice of
appropriation modifications authorized under this subsection within
10 working days to the transportation committees of the legislature.
By December 1, 2023, and December 1, 2024, the department must submit

a report to the transportation committees of the legislature
 regarding the actions taken to date under this subsection.

3 (8) The department shall itemize all future requests for the 4 construction of buildings on a project list and submit them through 5 the transportation executive information system as part of the 6 department's annual budget submittal. It is the intent of the 7 legislature that new facility construction must be transparent and 8 not appropriated within larger highway construction projects.

(9) The legislature continues to prioritize the replacement of 9 the state's aging infrastructure and recognizes the importance of 10 11 reusing and recycling construction aggregate and recycled concrete 12 materials in our transportation system. To accomplish Washington state's sustainability goals in transportation and in accordance with 13 RCW 70A.205.700, the legislature reaffirms its determination that 14 recycled concrete aggregate and other transportation building 15 16 materials are natural resource construction materials that are too 17 valuable to be wasted and landfilled, and are a commodity as defined in WAC 173-350-100. 18

(10) By June 30, 2025, to the extent practicable, the department shall decommission the facilities for the Lacey project engineering office and the Tumwater project engineering office at the end of their lease terms and consolidate the Lacey project engineering office and the Tumwater project engineering office into the department's Olympic regional headquarters.

(11) The legislature intends that any savings realized on the following projects will not be attributable to the application of practical design, retired risk, or unused contingency funding for the purposes of RCW 47.01.480:

29

(a) I-5/Marvin Road/SR 510 Interchange (L1100110); and

30

(b) I-82/EB WB On and Off Ramps (L2000123).

(12) (a) \$337,114,000 of the coronavirus state fiscal recovery fund—federal appropriation, \$110,439,000 of the motor vehicle account —federal appropriation, \$576,827,000 of the move ahead WA account state appropriation, and \$8,329,000 of the motor vehicle account state appropriation are provided solely for the Fish Passage Barrier Removal project (0BI4001) with the intent of fully complying with the federal *U.S. v. Washington* court injunction by 2030.

38 (b) The fish passage barrier removal program, in consultation 39 with the office of innovative partnerships, shall explore

1 opportunities to employ innovative delivery methods to ensure compliance with the court injunction including, but not limited to, 2 3 public-private partnerships and batched contracts. It is the intent of the legislature that appropriations for this purpose may be used 4 to jointly leverage state and local funds for match requirements in 5 6 applying for competitive federal aid grants provided in the 7 infrastructure investment and jobs act for removals of fish passage barriers under the national culvert removal, replacement, and 8 restoration program. State funds used for the purpose described in 9 this subsection must not compromise full compliance with the court 10 11 injunction by 2030.

(c) The department shall coordinate with the Brian Abbott fish 12 passage barrier removal board to use a watershed approach by 13 replacing both state and local culverts guided by the principle of 14 providing the greatest fish habitat gain at the earliest time. The 15 16 department shall deliver high habitat value fish passage barrier 17 corrections that it has identified, guided by the following factors: 18 Opportunity to bundle projects, tribal priorities, ability to leverage investments by others, presence of other barriers, project 19 readiness, culvert conditions, other transportation projects in the 20 21 area, and transportation impacts. The department and Brian Abbott 22 fish barrier removal board must provide updates on the implementation 23 of the statewide culvert remediation plan to the legislature by November 1, 2023, and June 1, 2024. 24

(d) The department must keep track of, for each barrier removed:
(i) The location; (ii) the amount of fish habitat gain; and (iii) the
amount spent to comply with the injunction.

(e) During the 2023-2025 fiscal biennium, the department shall
 provide reports of the amounts of federal funding received for this
 project to the governor and transportation committees of the
 legislature by November 1, 2023, and semiannually thereafter.

32 (13)(a) \$15,000,000 of the model toxics control stormwater 33 account—state appropriation is provided solely for the Stormwater 34 Retrofits and Improvements project (L4000040). It is the intent of 35 the legislature, over the 16-year move ahead WA investment program, 36 to provide \$500,000,000 for this program.

(b) Of the amounts provided in this subsection, \$6,000,000 is
 provided solely for the Urban Stormwater Partnership - I-5 Ship-Canal
 Bridge Pilot (Seattle) project.

1 The funding provided for stormwater retrofits and (C) improvements must enhance stormwater runoff treatment from existing 2 roads and infrastructure with an emphasis on green infrastructure 3 retrofits. Projects must be prioritized based on benefits to salmon 4 recovery and ecosystem health, reducing toxic pollution, addressing 5 6 health disparities, and cost-effectiveness. The department of 7 transportation must submit progress reports on its efforts to reduce the toxicity of stormwater runoff from existing infrastructure, 8 recommendations for addressing barriers to innovative solutions, and 9 anticipated demand for funding each fiscal biennium. 10

(14) (a) ((\$25,067,000)) \$12,011,000 of the connecting Washington account—state appropriation is provided solely for the SR 3 Freight Corridor (T30400R) project. The legislature intends to provide a total of \$78,910,000 for this project, including an increase of \$12,000,000 in future biennia to safeguard against inflation and supply/labor interruptions and ensure that:

17 (i) The northern terminus remains at Lake Flora Road and the18 southern terminus at the intersection of SR 3/SR 302; and

19 (ii) Multimodal safety improvements at the southern terminus 20 remain in the project to provide connections to North Mason school 21 district and provide safe routes to schools.

22 (b) With respect to right-of-way acquisition and the construction of the SR 3 Freight Corridor project (T30400R), tribal consultation 23 24 with the Suquamish tribe shall begin at the earliest stage of planning, including without limitation on all funding decisions and 25 funding programs, to provide a government-to-government mechanism for 26 27 the tribe to evaluate, identify, and expressly notify governmental entities of any potential impacts to tribal cultural resources, 28 archaeological sites, sacred sites, fisheries, or other rights and 29 interests in tribal lands and lands within which the tribe possesses 30 rights reserved or protected by federal treaty, statute, or executive 31 32 order. The consultation is independent of, and in addition to, any public participation process required under state law, or by a state 33 agency, including the requirements of Executive Order 21-02 related 34 to archaeological and cultural resources, and regardless of whether 35 the agency receives a request for consultation from the Suquamish 36 37 tribe. Regularly scheduled tribal consultation meetings with the 38 Suquamish tribe shall continue throughout the duration of any funding 39 or program decisions and proposed project approval.

(15) ((\$6,000,000)) <u>\$384,000</u> of the move ahead WA account—state 1 2 appropriation and ((\$10,000,000)) \$3,342,000 of the move ahead WA 3 account-federal appropriation are provided solely for the SR 3/Gorst 4 Area - Widening project (L4000017). Tribal consultation with the 5 Suquamish tribe must begin at the earliest stage of planning, including, without limitation, all funding decisions and funding 6 programs, to provide a government-to-government mechanism for the 7 tribe to evaluate, identify, and expressly notify governmental 8 entities of any potential impacts to tribal cultural resources, 9 archaeological sites, sacred sites, fisheries, or other rights and 10 11 interests in tribal lands and lands within which the tribe possesses 12 rights reserved or protected by federal treaty, statute, or executive 13 order. The consultation is independent of, and in addition to, any 14 public participation process required under state law, or by a state 15 agency, including the requirements of Executive Order 21-02 related to archaeological and cultural resources, and regardless of whether 16 the agency receives a request for consultation from the Suquamish 17 18 tribe. Regularly scheduled tribal consultation meetings with the 19 Suquamish tribe must continue throughout the duration of any funding 20 program and proposed project approval.

21 (16) (a) \$94,500,000 of the move ahead WA account-federal 22 appropriation, \$137,500,000 of the move ahead WA account-private/ local appropriation, and \$43,000,000 of the move ahead WA account-23 state appropriation are provided solely for the I-5 Columbia river 24 25 bridge project (L4000054). The legislature finds that the replacement 26 the I-5 Columbia river bridge is a project of national of 27 significance and is critical for the movement of freight. One span is now 105 years old, at risk for collapse in the event of a major 28 29 earthquake, and no longer satisfies the needs of commerce and travel. 30 Replacing the aging interstate bridge with a modern, seismically resilient, multimodal structure that provides improved mobility for 31 32 people, goods, and services is a high priority. Therefore, the 33 legislature intends to support the replacement of the I-5 Columbia 34 river bridge with an investment of \$1,000,000,000 over the 16-year move ahead WA investment program. 35

36 (b) The legislature recognizes the importance of the I-5/Mill 37 Plain Boulevard project (L2000099) and intends to provide funding for 38 reconstruction of the existing interchange in coordination with 39 construction of the Interstate 5 bridge over the Columbia river.

1 (c) The department shall provide regular updates on the status of ongoing coordination with the state of Oregon on any bistate 2 agreements regarding sharing of revenues, use of revenues, and fiscal 3 responsibilities of each state. Prior to finalizing any such 4 agreement, the department shall provide a draft of the agreement to 5 6 the transportation committees of the legislature for review and input. Additionally, the department shall advise on the status of any 7 bistate agreements to the joint transportation committee beginning in 8 September 2023 and quarterly thereafter until any agreements are 9 10 finalized.

(17) The legislature recognizes the importance of the US-12/Walla 11 12 Walla Corridor Improvements project (T20900R) and intends to advance funding to provide matching funds if competitive federal funding is 13 awarded for the final remaining four-lane section between Wallula and 14 15 Nine Mile Hill. The department, in consultation with local 16 governments in the vicinity, must pursue any federal funding 17 available.

(18) ((\$2,642,000)) \$94,000 of the move ahead WA account—state appropriation is provided solely for the US 101/Simdars Bypass project (L4000013).

21 (19) ((\$338,512,000)) <u>\$369,399,000</u> of the connecting Washington account—state appropriation, ((\$3,109,000)) <u>\$1,582,000</u> of the 22 23 transportation account—state multimodal appropriation, ((\$27,201,000)) <u>\$26,949,000</u> of the motor vehicle account—private/ 24 25 local appropriation, ((\$178,543,000)) <u>\$195,929,000</u> of the move ahead 26 WA account—federal appropriation, \$36,370,000 of the move ahead WA 27 account—state appropriation, and ((\$211,131,000)) \$168,013,000 of the 28 motor vehicle account-federal appropriation are provided solely for 29 the SR 167/SR 509 Puget Sound Gateway project (M00600R).

30 (a) Any savings on the project must stay on the Puget Sound31 Gateway corridor until the project is complete.

32 (b) In making budget allocations to the Puget Sound Gateway project, the department shall implement the project's construction as 33 34 single corridor investment. The department shall continue to 35 collaborate with the affected stakeholders as it implements the corridor construction and implementation plan for state route number 36 167 and state route number 509. Specific funding allocations must be 37 based on where and when specific project segments are ready for 38 39 construction to move forward and investments can be best optimized

1 for timely project completion. Emphasis must be placed on avoiding 2 gaps in fund expenditures for either project.

3 (c) The entire multimodal transportation account—state 4 appropriation in this subsection is for:

5 (i) The design phase of the Puyallup to Tacoma multiuse trail 6 along the state route number 167 right-of-way acquired for the 7 project to connect a network of new and existing trails from Mount 8 Rainier to Point Defiance Park; and

9 (ii) Segment 2 of the state route number 167 completion project 10 shared-use path to provide connections to the interchange of state 11 route number 167 at 54th to the intersection of state route number 12 509 and Taylor Way in Tacoma.

(20) \$2,213,000 of the motor vehicle account-state appropriation 13 14 \$14,012,000 of the connecting Washington account-state and 15 appropriation are provided solely for the SR 224/Red Mountain Vicinity Improvement project (L1000291). The department shall provide 16 funding to the city of West Richland to complete the project within 17 18 the project scope identified by the legislature and within the total 19 amount provided by the legislature. The department shall not amend 20 the project's scope of work to add pavement preservation on state 21 route number 224 from the West Richland city limits to Antinori Road.

22 (21) ((\$409,667,000)) \$348,020,000 of the connecting Washington account—state appropriation, ((\$500,000 of the state route number 520 23 corridor account—state appropriation,)) \$10,000,000 of the state 24 25 route number 520 civil penalties account-state appropriation, 26 \$52,000,000 of the JUDY transportation future funding program account --state appropriation, and \$5,592,000 of the motor vehicle account-27 28 private/local appropriation are provided solely for the SR 520 29 Seattle Corridor Improvements - West End project (M00400R) and are subject to the following conditions and limitations: 30

(a) The department shall immediately proceed with awarding the 31 32 bid for the Portage Bay Bridge and Roanoke Lid project to the team that submitted the proposal with the apparent best value in September 33 34 2023. Consistent with negotiated timelines, the legislature expects the award to be made by March 15, 2024, and assumes that the 35 department shall expedite executing the contract with the awarded 36 team. Once the contract is executed for this project, the department 37 shall seek consequential cost reduction opportunities through value 38 39 engineering and prioritizing functionality and usability of the

Portage Bay Bridge and Roanoke Lid. The department shall report on
 the status of the project and cost reduction efforts to the
 transportation committees of the legislature by December 15, 2024.

4 (b) Upon completion of the Montlake Phase of the West End 5 project, the department shall sell or transfer that portion of the 6 property not necessary for transportation purposes, and shall 7 initiate a process to convey or transfer such portion of the surplus 8 property to a subsequent owner.

9 (c) Of the amounts provided in this subsection, \$500,000 of the 10 state route number 520 corridor account—state appropriation is 11 provided solely for noise mitigation activities. It is the intent of 12 the legislature to provide an additional \$600,000 for noise 13 mitigation activities.

(d) Pursuant to chapter 281, Laws of 2024, the department shall
apply for a sales tax deferral for construction work on the SR 520
Seattle Corridor Improvements - West End project (M00400R).

(22) ((\$450,000)) \$391,000 of the motor vehicle account—state 17 18 appropriation is provided solely for the SR 900 Safety Improvements 19 project (L2021118). The department must: (a) Work in collaboration 20 with King county and the Skyway coalition to align community assets, transportation infrastructure needs, and initial design for safety 21 22 improvements along state route number 900; and (b) work with the 23 Skyway coalition to lead community planning engagement and active 24 transportation activities.

25 (23) ((\$7,500,000)) <u>\$1,750,000</u> of the motor vehicle account— 26 federal appropriation is provided solely for a federal fund exchange pilot program. The pilot program must allow exchanges of federal 27 28 surface transportation block grant population funding and state funds 29 at an exchange rate of 95 cents in state funds per \$1.00 in federal 30 funds. The projects receiving the exchanged federal funds must adhere 31 to all federal requirements, including the applicable disadvantaged 32 business enterprise goals. The entirety of the appropriation in this subsection must be held in unallotted status until 33 surface 34 transportation block grant population funding has been offered to the 35 state, and the department determines that a federalized project or 36 projects funded in this section is eligible to spend the surface 37 transportation block grant population funding. ((\$7,125,000)) <u>\$1,662,500</u> from existing state appropriations identified elsewhere 38 39 within this section are available to be used as part of the exchange.

1 Upon determination that a project or projects funded in this section is eligible to spend the offered surface transportation block grant 2 3 population funding, state funds appropriated in this section for the eligible state project or projects in an amount equal to 100 percent 4 of the offered surface transportation block grant population funding 5 6 must be placed in unallotted status. The legislature intends to evaluate the utility and efficacy of the pilot program in the 2025 7 legislative session while reappropriating any remaining funds into 8 the 2025-2027 fiscal biennium. Therefore, the department may issue 9 10 additional calls for projects with any remaining funds provided in 11 this subsection.

12 (24) ((\$9,593,000)) \$9,195,000 of the motor vehicle account—state 13 appropriation((, \$552,000 of the connecting Washington account-state 14 appropriation,)) and $\left(\frac{209,000}{584,000}\right)$ of the move ahead WA 15 account-state appropriation are provided solely for the SR 522/ Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering) 16 17 (NPARADI), specifically for design of, project preliminary 18 engineering, and right-of-way acquisition for the interchange and 19 widening as a single project. The department must consider reserving 20 portions of state route number 522, including designated lanes or ramps, for the exclusive or preferential use of public transportation 21 22 vehicles, privately owned buses, motorcycles, private motor vehicles 23 carrying not less than a specified number of passengers, or private 24 transportation provider vehicles pursuant to RCW 47.52.025.

25 (25)Prior to initiating new advertisements or requests for 26 qualifications for the following projects: SR 9/Marsh Road to 2nd 27 Street Vicinity (N00900R), SR 526 Corridor Improvements (N52600R), US 395 North Spokane Corridor (M00800R), and SR 18 - Widening -28 Issaquah/Hobart Rd to Raging River - Phase 1 (L1000199), the capital 29 30 projects advisory review board shall review the planned procurement 31 methods for these projects. The board shall provide recommendations 32 on procurement methods to the office of financial management, the 33 department, and the transportation committees of the legislature for 34 project L1000199 by July 1, 2024, and projects N52600R, N00900R, and 2024. 35 M00800R by December 1, After the board provides 36 recommendations, the department may initiate new advertisements and 37 requests for qualifications, incorporating the recommendations as 38 appropriate.

1 The department shall structure the advertisements, requests for qualifications, and requests for proposals, for projects referenced 2 in this subsection, in a manner that provides a high degree of 3 certainty that bids come in as expected according to engineer 4 estimates made through the cost estimate valuation process. The 5 6 department may request bid offers with alternatives for components of 7 larger project so that the department may present to the a legislature modified options for projects to minimize project delays 8 and stay within appropriated funding resources. If alternatives 9 provided are at or below the engineer estimates, the department may 10 11 proceed with the project award.

12 If bid proposals exceed engineer estimates by more than five 13 percent or \$10,000,000, the department shall report this information 14 to the transportation committees of the legislature within two weeks 15 of receiving the bid proposals, and pause award and contract 16 execution.

(26) \$750,000 of the motor vehicle account—state appropriation is provided solely for the Grady Way Overpass at Rainier Avenue South I-405 BRT Access study (L1000333).

(27) ((\$1,804,000)) \$270,000 of the connecting Washington account
 —state appropriation is provided solely for the SR 164 East Auburn
 Access project (L1000120). The department must work with the
 Muckleshoot tribe to deliver the project.

(28) \$250,000 of the motor vehicle account—state appropriation is
 provided solely for preliminary engineering of the SR 14/Camas Slough
 Bridge project (L1000352). Funds may be used for predesign
 environmental assessment work, community engagement, design, and
 project cost estimation.

(29) \$1,000,000 of the multimodal transportation account—state appropriation is provided solely for matching funds for the department to apply to the federal highway administration's wildlife crossings pilot program, in the 2024 grant application cycle, for wildlife crossing underpasses on U.S. 97 between Tonasket and Riverside.

35 (30) ((\$1,\$00,000)) \$1,720,000 of the multimodal transportation 36 account—state appropriation and ((\$12,287,000)) \$480,000 of the 37 multimodal transportation account—federal appropriation are provided 38 solely for the department to develop and implement a technology-based 39 truck parking availability system along the Interstate 5 corridor in

1 partnership with Oregon state and California state to maximize utilization of existing truck parking capacity and deliver real-time 2 parking availability information to truck drivers (L1000375). The 3 department may use a portion of the appropriation in this subsection 4 for grant proposal development and as state match funding for 5 6 technology-based truck parking availability system federal grant 7 applications. The department must update the transportation committees of the legislature on agency activities and their status 8 by December 1, 2023, and provide a final report to the transportation 9 committees of the legislature by December 1, 2024. 10

(31) \$1,000,000 of the multimodal transportation account—state appropriation is provided solely for the design on the I-5 Fort Lewis weigh station and SR 906 Phase 3 truck parking improvements (L1000377).

(32) The legislature intends to provide \$4,950,000 in the 15 2025-2027 fiscal biennium for additional truck parking improvements 16 (L1000376). As part of the department's 2025-2027 budget submittal, 17 the department and the freight mobility strategic investment board, 18 19 after consulting with appropriate entities, must provide a list of specific truck parking solutions within the amounts provided in this 20 21 subsection (32). The list may also include additional funding 22 recommendations beyond this amount for more immediate expansion of truck parking capacity, as well as for long-term expansion of truck 23 24 parking capacity.

25 (33) \$250,000 of the carbon emissions reduction account—state 26 appropriation is provided solely for the State Route 547 Pedestrian 27 and Bicycle Safety Trail (Kendall Trail) (L4000144).

28 **Sec. 304.** 2024 c 310 s 305 (uncodified) is amended to read as 29 follows:

30 FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P

31	Move Ahead WA Account—State Appropriation ((\$105,219,000))
32	<u>\$101,593,000</u>
33	Recreational Vehicle Account—State Appropriation \$769,000
34	Transportation 2003 Account (Nickel Account)—State
35	Appropriation
36	Motor Vehicle Account—State Appropriation ((\$154,960,000))
37	<u>\$142,439,000</u>
38	Motor Vehicle Account—Federal Appropriation \$560,102,000

Motor Vehicle Account—Private/Local Appropriation. . ((\$17,010,000)) 1 2 \$13,121,000 3 Connecting Washington Account—State Appropriation. . ((\$48,726,000)) 4 \$48,460,000 5 State Route Number 520 Corridor Account-State 6 7 \$6,205,000 8 Tacoma Narrows Toll Bridge Account—State 9 10 \$9,611,000 11 Alaskan Way Viaduct Replacement Project Account-12 13 \$1,213,000 14 Interstate 405 and State Route Number 167 Express 15 Toll Lanes Account—State Appropriation. ((\$15,183,000)) 16 \$8,702,000 17 Transportation Partnership Account-State 18 19 20 \$974,662,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Except as provided otherwise in this section, the entire 23 24 connecting Washington account-state appropriation, the entire move 25 ahead WA account-federal appropriation, the entire move ahead WA 26 account-state appropriation, and the entire transportation partnership account-state appropriation are provided solely for the 27 projects and activities as listed by fund, project, and amount in 28 ((LEAP Transportation Document 2024-1 as developed March 6, 2024, 29 Program - Highway Preservation Program (P))) OFM Transportation 30 Document 2025-1: Proposed Transportation Project List - Highway 31 32 Preservation Program (P) as developed December 17, 2024. However, 33 limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the 34 conditions and limitations in section 601, chapter 472, Laws of 2023. 35 36

36 (2) Except as provided otherwise in this section, the entire 37 motor vehicle account—state appropriation and motor vehicle account— 38 federal appropriation are provided solely for the projects and 39 activities listed in ((LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024, Program - Highway Preservation
Program (P)) OFM Transportation Document 2025-1: Proposed
Transportation Project List - Highway Preservation Program (P) as
developed December 17, 2024. Any federal funds gained through
efficiencies, adjustments to the federal funds forecast, or the
federal funds redistribution process must then be applied to highway
and bridge preservation activities.

8 (3) Within the motor vehicle account—state appropriation and 9 motor vehicle account—federal appropriation, the department may 10 transfer appropriation authority between programs I and P, except for 11 appropriation authority that is otherwise restricted in this act, as 12 follows:

13 (a) Ten days prior to any transfer, the department must submit 14 its request to the office of financial management and the 15 transportation committees of the legislature and consider any 16 concerns raised.

(b) The director of the office of financial management must first provide written authorization for such transfer to the department and the transportation committees of the legislature.

20 (c) The department shall submit a report on appropriation 21 authority transferred in the prior fiscal year using this subsection 22 as part of the department's annual budget submittal.

23 (4) The transportation partnership account—state appropriation 24 includes up to ((\$3,280,000)) \$12,036,000 in proceeds from the sale 25 of bonds authorized in RCW 47.10.873.

(5) ((\$22,000,000)) <u>\$9,500,000</u> of the motor vehicle account—state 26 appropriation is provided solely for extraordinary costs incurred 27 from litigation awards, settlements, or dispute mitigation activities 28 29 not eligible for funding from the self-insurance fund (L2000290). The amount provided in this subsection must be held in unallotted status 30 31 until the department submits a request to the office of financial 32 management that includes documentation detailing litigation-related 33 expenses. The office of financial management may release the funds it determines that all other 34 only when funds designated for 35 litigation awards, settlements, and dispute mitigation activities 36 have been exhausted.

(6) Within the connecting Washington account—state appropriation,
 the department may transfer funds from Highway System Preservation
 (L1100071) to other preservation projects listed in the ((LEAP)) OFM

1 transportation document identified in subsection (1) of this section, 2 if it is determined necessary for completion of these high priority 3 preservation projects. The department's next budget submittal after 4 using this subsection must appropriately reflect the transfer.

5 (7) By June 30, 2025, to the extent practicable, the department 6 shall decommission the facilities for the Lacey project engineering 7 office and the Tumwater project engineering office at the end of 8 their lease terms and consolidate the Lacey project engineering 9 office and the Tumwater project engineering office into the 10 department's Olympic regional headquarters.

11 (8) The appropriations in this section include funding for 12 starting planning, engineering, and construction of the Elwha River 13 bridge replacement. To the greatest extent practicable, the 14 department shall maintain public access on the existing route.

15 (9) ((\$7,500,000)) \$1,750,000 of the motor vehicle account federal appropriation is provided solely for a federal fund exchange 16 17 pilot program. The pilot program must allow exchanges of federal surface transportation block grant population funding and state funds 18 at an exchange rate of 95 cents in state funds per \$1.00 in federal 19 funds. The projects receiving the exchanged federal funds must adhere 20 21 to all federal requirements, including the applicable disadvantaged 22 business enterprise goals. The entirety of the appropriation in this subsection must be held in unallotted status 23 until surface 24 transportation block grant population funding has been offered to the 25 state and the department determines that a federalized project or projects funded in this section is eligible to spend the surface 26 27 transportation block grant population funding. ((\$7, 125, 000))\$1,662,500 from existing state appropriations identified elsewhere 28 within this section are available to be used as part of the exchange. 29 Upon determination that a project or projects funded in this section 30 is eligible to spend the offered surface transportation block grant 31 32 population funding, state funds appropriated in this section for the eligible state project or projects in an amount equal to 100 percent 33 of the offered surface transportation block grant population funding 34 must be placed in unallotted status. The legislature intends to 35 evaluate the utility and efficacy of the pilot program in the 2025 36 37 legislative session while reappropriating any remaining funds into the 2025-2027 fiscal biennium. Therefore, the department may issue 38 39 additional calls for projects with any remaining funds provided in 40 this subsection.

Code Rev/AI:jlb

Z-0242.2/25 2nd draft

(10) \$21,000 of motor vehicle account—state appropriation is
 provided solely for the implementation of chapter 54, Laws of 2023
 (bridge jumping signs) (G2000114).

(11) ((\$4,319,000)) \$693,000 of the move ahead Washington account
-state appropriation is provided solely for SR 525 Bridge Replacement
- Mukilteo (L2021084). Of the amounts in this subsection, \$155,000
must be transferred to the city of Mukilteo for purposes of community
planning and business engagement.

9 Sec. 305. 2024 c 310 s 306 (uncodified) is amended to read as 10 follows:

11 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION OPERATIONS—

12 PROGRAM Q-CAPITAL

13	Motor Vehicle	Account—State Appropriation	((\$10,606,000))
14			<u>\$10,539,000</u>
15	Motor Vehicle	Account—Federal Appropriation	((\$12,226,000))
16			<u>\$12,769,000</u>
17	Motor Vehicle	Account—Private/Local Appropriation	\$500,000
18	Move Ahead WA	Account—State Appropriation	\$611,000
19	TOTAL	APPROPRIATION	((\$23,943,000))
20			<u>\$24,419,000</u>

The appropriations in this section are subject to the following conditions and limitations:

23 (1) \$5,547,000 of the motor vehicle account—state appropriation, 24 ((\$8,830,000)) \$8,466,000 of the motor vehicle account—federal appropriation, and \$500,000 of the motor vehicle account-private/ 25 local appropriation are provided solely for Programmatic Investment 26 27 for Traffic Operations Capital projects (000005Q). By December 15th of each odd-numbered year, the department shall provide a report to 28 29 the legislature listing all traffic operations capital project 30 investments completed in the prior fiscal biennium.

31 (2) \$3,080,000 of the motor vehicle account—state appropriation 32 is provided solely to construct pedestrian signals at nine locations 33 on state route number 7 from 124th Street South to 189th Street South 34 (0000YYY).

(3) \$1,463,000 of the motor vehicle account—state appropriation
 is provided solely for the replacement of 22 existing traffic cameras
 and installation of 10 new traffic cameras, including five pole
 installation sites, on the Interstate 90 corridor between mileposts
 Code Rev/AI:jlb
 112
 Z-0242.2/25 2nd draft

1 34 and 82 (L2021144). The department shall consult with news media 2 organizations to explore options to allow such organizations access 3 to traffic camera feeds.

Sec. 306. 2024 c 310 s 307 (uncodified) is amended to read as 4 5 follows: 6 FOR THE DEPARTMENT OF TRANSPORTATION-WASHINGTON STATE FERRIES 7 CONSTRUCTION-PROGRAM W 8 Carbon Emissions Reduction Account—State 9 10 \$60,391,000 Move Ahead WA Account—State Appropriation. ((\$49,828,000)) 11 12 \$51,200,000 13 Puget Sound Capital Construction Account-State 14 15 \$386,313,000 16 Puget Sound Capital Construction Account—Federal 17 18 \$72,200,000 19 Puget Sound Capital Construction Account-20 Private/Local Appropriation. $((\frac{2,150,000}))$ 21 \$1,637,000 22 Transportation 2003 Account (Nickel Account)-State 23 24 Transportation Partnership Account—State 25 26 \$7,445,000 27 Connecting Washington Account—State Appropriation. . ((\$21,883,000)) 28 \$19,162,000 29 Capital Vessel Replacement Account—State 30 \$21,688,000 31 32 \$620,508,000 The appropriations in this section are subject to the following 33 34 conditions and limitations: 35 (1) Except as provided otherwise in this section, the entire

36 appropriations in this section are provided solely for the projects 37 and activities as listed in ((LEAP Transportation Document 2024-2 ALL 38 PROJECTS as developed March 6, 2024, Program - Washington State Ferries Capital Program (W)) OFM Transportation Document 2025-1:
 Proposed Transportation Project List - Washington State Ferries
 Capital Program (W) as developed December 17, 2024.

4 (2) ((\$24,260,000)) \$25,135,000 of the Puget Sound capital
5 construction account—state appropriation is provided solely for
6 emergency capital repair costs (999910K). Funds may only be spent
7 after approval by the office of financial management.

8 (3) \$21,688,000 of the capital vessel replacement account—state 9 appropriation is provided solely for the acquisition of a 144-car 10 hybrid-electric vessel (((L2000329))) <u>(L2021073)</u>. The amounts 11 provided in this subsection are contingent upon the enactment of 12 chapter 429, Laws of 2023.

13 (4) ((Beginning January 1, 2025, \$11,554,000 of the carbon 14 emissions reduction account—state appropriation is provided solely 15 for construction of the first hybrid electric Olympic class vessel 16 (L2000329).

17 (5)) \$1,500,000 of the Puget Sound capital construction account state appropriation is provided solely for the Future Hybrid Electric 18 19 Ferry Class Pre-Design study (L2021131) to advance procurement of a 20 new class of vessel that will account for changes in technology, 21 staffing, and system needs. The department shall initiate a vessel 22 predesign to replace the aging Issaquah class ferries with a new automobile hybrid electric ferry intended to operate on the Vashon 23 Southworth-Fauntleroy route. The predesign study must include a 24 25 review of the benefits and costs of constructing all future new 26 vessels based on the same design. The review may also compare and 27 contrast the benefits and costs of utilizing the existing hybrid 28 electric Olympic class vessel design.

29 (((6) \$8,032,000)) <u>(5) \$2,032,000</u> of the Puget Sound capital construction account-state appropriation is provided solely for 30 modernization of the ticketing and reservation system (990052C). ((Of 31 32 this)) This amount((7 \$3,032,000)) must be held in unallotted status until Washington state ferries has consulted with the office of the 33 34 chief information officer on the project scope and integration capabilities of the reservation system with existing Good to Go! and 35 36 ORCA next generation products, and reported results to the office of 37 financial management and the transportation committees of the 38 legislature.

1 (((7) \$125,000)) <u>(6) \$302,000</u> of the Puget Sound capital construction account—state appropriation and ((\$125,000)) \$302,000 of 2 3 the Puget sound capital construction account-federal appropriation 4 are provided solely for development of a terminal wait times 5 information system (998609A). Washington state ferries must consult with the office of the chief information officer on a technology 6 solution for automated vehicle detection, and report the project 7 8 scope, along with office of the chief information officer 9 recommendations, to the office of financial management and the transportation committees of the legislature by December 1, 2024. 10

11 (((+3))) (7) The transportation partnership account—state 12 appropriation includes up to ((\$7,195,000)) <u>\$7,445,000</u> in proceeds 13 from the sale of bonds authorized in RCW 47.10.873.

14 (((9))) <u>(8)</u> For the purposes of ferry and terminal 15 electrification, the department must apply to the department of 16 ecology for additional competitive grant funds available from 17 Volkswagen settlement funds, and report on the status of the grant 18 application by December 1, 2023.

19 (((10))) (9) For the 2023-2025 fiscal biennium, the marine 20 division shall provide to the office of financial management and the 21 transportation committees of the legislature a report for ferry 22 capital projects in a manner consistent with past practices as 23 specified in section 308, chapter 186, Laws of 2022.

24 (((11) Beginning January 1, 2025, \$6,175,000 of the carbon 25 emissions reduction account state appropriation is provided solely 26 for construction of hybrid electric vessels (L2021073).

27 (12) Beginning January 1, 2025, \$24,265,000 of the carbon 28 emissions reduction account—state appropriation is provided solely 29 for terminal electrification (L1000341).))

30 **Sec. 307.** 2024 c 310 s 308 (uncodified) is amended to read as 31 follows:

32 FOR THE DEPARTMENT OF TRANSPORTATION-RAIL-PROGRAM Y-CAPITAL

33 Carbon Emissions Reduction Account—State

34	Appropriation
35	\$40,301,000
36	Essential Rail Assistance Account—State
37	Appropriation
38	<u>\$470,000</u>

Z-0242.2/25 2nd draft

Motor Vehicle Account—State Appropriation. ((\$697,000)) 1 2 \$384,000 3 Move Ahead WA Account—State Appropriation. \$1,500,000 4 Move Ahead WA Flexible Account—State Appropriation. . ((\$33,500,000)) 5 \$20,968,000 6 ((Multimodal Transportation Account-7 -\$12,000)) Transportation Infrastructure Account—State 8 9 10 \$4,519,000 11 Multimodal Transportation Account-State 12 13 \$46,223,000 14 Multimodal Transportation Account—Federal 15 ((\$25,903,000)) 16 \$14,525,000 17 TOTAL APPROPRIATION. $((\frac{295,848,000}{)})$ 18 \$128,890,000

19 The appropriations in this section are subject to the following 20 conditions and limitations:

21 (1) Except as provided otherwise in this section, the entire 2.2 appropriations in this section are provided solely for the projects in ((LEAP 23 and activities as listed by project and amount 24 Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024, Program - Rail Program (Y)) OFM Transportation Document 25 2025-1: Proposed Transportation Project List - Rail Program (Y) as 26 27 developed December 17, 2024.

28 (2) (a) $((\frac{2,680,000}{)})$ $(\frac{4,150,000}{0})$ of the transportation 29 infrastructure account-state appropriation is provided solely for new low-interest loans approved by the department through the freight 30 rail investment bank (FRIB) program. The department shall issue FRIB 31 program loans with a repayment period of no more than 15 years, and 32 33 charge only so much interest as is necessary to recoup the department's costs to administer the loans. The department shall 34 report annually to the transportation committees of the legislature 35 and the office of financial management on all FRIB loans issued. 36

37 (b) The department may change the terms of existing loans in the 38 essential rail assistance account for repayment of loans, including 39 the repayment schedule and rate of interest, for a period of up to 15 1 years for any recipient with a total loan value in the program of 2 over 10 percent as of June 30, 2023.

3 (3) ((\$5,000,000 of the transportation infrastructure account state appropriation is provided solely for a low-interest loan for the Port of Longview Rail Corridor Expansion project (L1000347) to accommodate current and future port cargo-handling needs. The lowinterest loan must comply with the requirements of RCW 47.76.460(2).

8 (4) \$7,567,000)) <u>\$6,740,000</u> of the multimodal transportation 9 account—state appropriation is provided solely for new statewide 10 emergent freight rail assistance projects identified in the ((LEAP)) 11 <u>OFM</u> transportation document referenced in subsection (1) of this 12 section.

13 (((-5))) (4) \$369,000 of the transportation infrastructure account 14 --state appropriation and \$1,100,000 of the multimodal transportation 15 account—state appropriation are provided solely for final reimbursement to Highline Grain, LLC for approved work completed on 16 Palouse River and Coulee City (PCC) railroad track in Spokane county 17 (L2000179) between the BNSF Railway Interchange at Cheney and Geiger 18 Junction and must be administered in a manner consistent with freight 19 20 rail assistance program projects.

(((6))) <u>(5)</u> The department shall issue a call for projects for the freight rail assistance program, and shall evaluate the applications in a manner consistent with past practices as specified in section 309, chapter 367, Laws of 2011. By November 15, 2024, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature.

(((-7))) (6) \$25,000,000 of the carbon emissions reduction account 28 29 --state appropriation is provided solely for state match contributions the department's application for federal 30 support grant to opportunities for a new ultra high-speed ground transportation 31 32 corridor. These funds are to remain in unallotted status and are available only upon award of federal funds. The department must 33 provide periodic grant application updates to the transportation 34 committees of the legislature, as well as anticipated state match 35 estimates for successful grants. 36

37 (((8) \$33,500,000)) <u>(7) \$20,968,000</u> of the move ahead WA flexible 38 account—state appropriation is provided solely for rehabilitation of 39 the Palouse River and Coulee City Railroad (L4000079). Up to \$433,000

1 of the amount in this subsection may be used for management and 2 oversight of operation and maintenance activities.

3 (((9) \$19,990,000)) (8) \$4,155,000 of the multimodal 4 transportation account—federal appropriation is provided solely for 5 the rehabilitation of the Salmon Bay drawbridge (752010A) to ensure 6 the efficient movement of freight and passenger trains.

7 (((10) \$6,300,000)) (9) \$3,369,000 of the carbon emissions
8 reduction account—state appropriation is provided solely to fund a
9 zero emission drayage truck demonstration project (L1000324) at
10 Northwest Seaport Alliance facilities.

11 (((11) \$14,000,000)) <u>(10) \$17,531,000</u> of the carbon emissions reduction account—state appropriation((, and beginning January 1, 12 13 2025, \$14,000,000 of the carbon emissions reduction account-state appropriation, are)) is provided solely to fund a zero emission shore 14 15 power infrastructure demonstration project at Northwest Seaport Alliance facilities (L1000325). Local funds sufficient to fully fund 16 this project must be contributed to the project, and any agreements 17 required for the project must be secured. 18

(((12) \$5,000,000)) (11) \$2,402,000 of the carbon emissions 19 20 reduction account-state appropriation is provided solely to fund the replacement of two Tacoma rail diesel-electric switcher locomotives 21 with zero emission battery-electric switcher locomotives and to 22 23 install on-site charging equipment at a Tacoma rail facility (L1000327). Local funds sufficient to fully fund this project must be 24 25 contributed to the project, and any agreements required for the 26 project must be secured.

(((13))) <u>(12)</u> \$150,000 of the multimodal transportation account—
state appropriation is provided solely for the application of durable
markings along state route number 906 to create up to 20 parking
spaces for larger vehicles, including trucks (L1000336).

(((14) \$26,500,000)) <u>(13) \$13,260,000</u> of the carbon emissions 31 reduction account-state appropriation is provided solely for port 32 33 electrification competitive grants (L2021182). All public ports are 34 eligible to receive funds under this subsection. A port seeking to 35 use funds under this subsection to install shore power must adopt a policy that requires vessels that dock at the port facility to use 36 shore power if such vessel is capable of using such power and when 37 38 such power is available at the port facility.

1 (((15) \$2,000,000)) (14) \$1,151,000 of the carbon emissions 2 reduction account—state appropriation is provided solely for port 3 electrification at the port of Bremerton (L1000337), which may 4 include the purchase and installation of zero emission port shore 5 power systems and other zero emission infrastructure, equipment, and 6 technology.

7 (((16) \$500,000)) (15) \$781,000 of the carbon emissions reduction 8 account—state appropriation((, and beginning January 1, 2025, 9 \$1,500,000 of the carbon emissions reduction account—state 10 appropriation, are)) is provided solely for port electrification at 11 the port of Anacortes (L1000338), which may include the purchase and 12 installation of zero emission port shore power systems and other zero 13 emission infrastructure, equipment, and technology.

14 (((17) \$2,000,000)) (16) \$1,307,000 of the transportation 15 infrastructure account—state appropriation is provided solely for the 16 Port of Quincy Rail Infrastructure Expansion project (L1000348), an 17 expansion of rail infrastructure within the Port of Quincy's current 18 rail terminal and to nearby industrial zoned properties in the port 19 district.

20 (((18) Beginning January 1, 2025, \$20,000,000 of the carbon 21 emissions reduction account—state appropriation is provided solely 22 for the Puyallup Tribe Port Electrification project (L1000346).))

23 **Sec. 308.** 2024 c 310 s 309 (uncodified) is amended to read as 24 follows:

25 FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—

26 CAPITAL

27 Carbon Emissions Reduction Account—State

28 29	Appropriation	((\$53,944,000)) <u>\$12,582,000</u>
30	Climate Active Transportation Account—State	
31	Appropriation	((\$169,442,000))
32		<u>\$109,131,000</u>
33	Freight Mobility Investment Account—State	
34	Appropriation	((\$21,847,000))
35		<u>\$17,878,000</u>
36	Freight Mobility Multimodal Account—State	
37	Appropriation	((\$27,216,000))
38		<u>\$18,904,000</u>

Z-0242.2/25 2nd draft

1	((Highway Infrastructure Account State
2	Appropriation
3	Highway Infrastructure Account—Federal
4	Appropriation
5	Move Ahead WA Account—State Appropriation ((\$117,033,000))
6	\$82,193,000
7	Move Ahead WA Flexible Account—State Appropriation (($\$34,500,000$))
8	\$12,800,000
9	Motor Vehicle Account—State Appropriation ((\$31,785,000))
10	<u>\$18,310,000</u>
11	Motor Vehicle Account—Federal Appropriation ((\$129,698,000))
12	<u>\$98,263,000</u>
13	Motor Vehicle Account—Private/Local Appropriation \$35,000,000
14	Connecting Washington Account—State Appropriation ((\$117,410,000))
15	<u>\$75,748,000</u>
16	Multimodal Transportation Account—State
17	Appropriation
18	<u>\$76,420,000</u>
19	TOTAL APPROPRIATION
20	<u>\$557,229,000</u>

The appropriations in this section are subject to the following conditions and limitations:

23 (1) Except as provided otherwise in this section, the entire 24 appropriations in this section are provided solely for the projects 25 and activities as listed by project and amount in ((LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 6, 26 2024, Program - Local Programs Program (Z)) 27 OFM Transportation Document 2025-1: Proposed Transportation Project List - Local 28 29 Programs Program (Z) as developed December 17, 2024.

30 (2) The amounts identified in the ((LEAP)) <u>OFM</u> transportation 31 document referenced under subsection (1) of this section for 32 pedestrian safety/safe routes to school are as follows:

33 (a) ((\$47,707,000)) \$19,707,000 of the multimodal transportation account—state appropriation and ((\$43,058,000)) \$27,686,000 of the 34 35 active transportation account—state appropriation climate are 36 provided solely for pedestrian and bicycle safety program projects climate active 37 (L2000188 and L1000335). Of the amount of transportation account funds appropriated in this subsection, up to 38 39 one percent may be used for program administration and staffing.

Z-0242.2/25 2nd draft

1 (b) ((\$31,553,000)) <u>\$26,020,000</u> of the motor vehicle account— 2 federal appropriation, ((\$45,399,000)) \$24,260,000 of the climate 3 active transportation account—state appropriation, and 4 ((\$21,157,000)) <u>\$15,586,000</u> of the multimodal transportation account state appropriation are provided solely for safe routes to school 5 projects (L2000189 and L1000334). Of the amount of climate active 6 transportation account funds appropriated in this subsection, up to 7 8 one percent may be used for program administration and staffing.

9 (c) For future rounds of grant selection, the department must 10 reevaluate the criteria to increase geographic diversity of 11 jurisdictions consistent with the requirements of the healthy 12 environment for all (HEAL) act.

(3) The department shall submit a report to the transportation committees of the legislature by December 1, 2023, and December 1, 2024, on the status of projects funded as part of the pedestrian safety/safe routes to school grant program and the Sandy Williams connecting communities grant program.

(4) ((\$12,792,000)) \$9,436,000 of the multimodal transportation
 account—state appropriation is provided solely for connecting
 Washington bicycle and pedestrian projects listed in the ((LEAP)) OFM
 transportation document referenced in subsection (1) of this section.

(5) ((\$46,580,000)) \$35,278,000 of the motor vehicle account federal appropriation is provided solely for acceleration of local preservation projects that ensure the reliable movement of freight on the national highway freight system (G2000100). The department will select projects as part of its update of the state freight plan, in consultation with the freight mobility strategic investment board and other stakeholders.

(6) ((\$7,125,000)) \$1,662,500 of the motor vehicle account—state 29 30 appropriation is provided solely for a federal fund exchange pilot program. The pilot program will allow exchanges of federal surface 31 32 transportation block grant population funding and state funds at an exchange rate of 95 cents in state funds per \$1.00 in federal funds. 33 34 The entirety of the appropriation in this subsection must be held in until: Surface transportation block 35 unallotted status grant population funding has been offered to the state, the department 36 determines that a federalized project or projects funded in section 37 38 305 or 306, chapter 472, Laws of 2023 is eligible to spend the surface transportation block grant population funding, and state 39

1 funds appropriated in section 305 or 306, chapter 472, Laws of 2023 for the eligible state project or projects in an amount equal to 100 2 percent of the offered surface transportation block grant population 3 funding have been placed in unallotted status. A report on the 4 effectiveness of the exchange program, the total estimated cost of 5 6 program administration, and recommendations for continuing the pilot 7 program is due to the governor and transportation committees of the legislature by December 1, 2024. The legislature intends to evaluate 8 the utility and efficacy of the pilot program in the 2025 legislative 9 session while reappropriating any remaining funds into the 2025-2027 10 11 fiscal biennium. Therefore, the department may issue additional calls 12 for projects with any remaining funds provided in this subsection.

13 (7) ((\$136,893,000)) <u>\$82,193,000</u> of the move ahead WA account state appropriation and $\left(\frac{25,000,000}{900,000}\right)$ $\frac{10,900,000}{900,000}$ of the move ahead 14 15 WA flexible account-state appropriation are provided solely for new 16 and highway projects listed move ahead WA road in ((leap Transportation Document 2024-2 ALL PROJECTS as developed March 6, 17 18 2024, Program - Local Programs Program (Z))) OFM Transportation Document 2025-1: Proposed Transportation Project List - Local 19 20 Programs Program (Z) as developed December 17, 2024.

21 For projects funded in this subsection, the department (a) 22 expects to have substantial reappropriations for the 2023-2025 fiscal 23 biennium, the department may, on a pilot basis, apply funding from a 24 project with an appropriation that is unable to be used in the 2023-2025 fiscal biennium to advance one or more of the projects 25 listed in ((LEAP Transportation Document 2024-2 ALL PROJECTS as 26 27 developed March 6, 2024, Program - Local Programs Program (Z))) OFM 28 Transportation Document 2025-1: Proposed Transportation Project List - Local Programs Program (Z) as developed December 17, 2024, 29 30 prioritizing projects first by project readiness.

In 31 instances when projects listed in the ((leap (i) transportation documents)) OFM transportation document referenced in 32 33 (a) of this subsection are no longer viable or have been completed, 34 the department may recommend in its next budget submittal alternative project proposals from the local jurisdictions if the project is 35 36 similar in type and scope and consistent with limitations of certain 37 funds provided. In the event that the listed project has been 38 completed the local jurisdictions may, rather than submitting an alternative project, instead be reimbursed in the year in which it 39 40 was scheduled for documented costs incurred implementing the listed Code Rev/AI:jlb Z-0242.2/25 2nd draft 122

1 project, not in excess of the amount awarded from the funding 2 program.

3 (ii) At least 10 business days before advancing or swapping a 4 project pursuant to this subsection, the department must notify the 5 office of financial management and the transportation committees of 6 the legislature. The advancement of a project may not hinder the 7 delivery of the projects for which the reappropriations are necessary 8 for the 2023-2025 fiscal biennium.

(b) Of the amounts provided in this subsection, $((\frac{25,493,000}))$ 9 \$4,093,000 of the move ahead WA account—state appropriation is 10 provided solely for three roundabouts to be constructed on state 11 12 route number 507 in partnership with local authorities. The 13 roundabout at Vail is with Thurston county, the roundabout at Bald Hills is with the city of Yelm, and the roundabout at state route 14 number 702 is with Pierce county. The department is to work 15 cooperatively with each local jurisdiction to construct these 16 17 facilities within department rights-of-way. The department must provide all project predesign and design information developed to 18 date to the local jurisdictions and have a project implementation 19 agreement in place with each local jurisdiction within 180 calendar 20 21 days of the effective date of this act. The implementation agreement 22 may provide full control for the local authority to construct the project. Once the roundabouts are completed, the operations and 23 24 maintenance of the roundabouts are the responsibility of the Of 25 the amounts provided in this department. subsection, 26 ((\$7,000,000)) <u>\$600,000</u> is for the roundabout at Vail road and state 27 route number 507.

(c) \$15,000,000 of the move ahead Washington account—state appropriation is provided solely for the Columbia River Bridge Replacement/Hood River to White Salmon project (L4000046). The office of financial management shall place the amounts in this subsection in unallotted status. As funds are appropriated by the Oregon legislature, the office of financial management may release amounts provided in this subsection to match Oregon appropriations.

35 (8) ((\$39,185,000)) \$23,585,000 of the climate active transportation account—state appropriation, ((\$11,600,000)) \$907,000 36 of the multimodal transportation account-state appropriation, and 37 ((\$3,000,000)) <u>\$500,000</u> of the move ahead WA flexible account—state 38 appropriation are provided solely for move ahead WA pedestrian and 39

bike projects listed in ((LEAP Transportation Document 2024-2 ALL 1 PROJECTS as developed March 6, 2024, Program - Local Programs Program 2 3 (Z)) OFM Transportation Document 2025-1: Proposed Transportation Project List - Local Programs Program (Z) as developed December 17, 4 2024. For projects funded in this subsection, if the department 5 6 expects to have substantial reappropriations for the 2023-2025 fiscal 7 biennium, the department may, on a pilot basis, apply funding from a project with an appropriation that is unable to be used in the 8 2023-2025 fiscal biennium to advance one or more of the projects 9 listed in ((LEAP Transportation Document 2024-2 ALL PROJECTS as 10 developed March 6, 2024, Program - Local Programs Program (Z))) OFM 11 Transportation Document 2025-1: Proposed Transportation Project List 12 - Local Programs Program (Z) as developed December 17, 2024, 13 prioritizing projects first by tier then by project readiness. 14

In instances when projects listed in the ((LEAP)) 15 (a) OFM 16 transportation document referenced in this subsection (8) of this 17 section are no longer viable or have been completed, the department 18 may recommend in its next budget submittal alternative project proposals from the local jurisdictions if the project is similar in 19 type and scope and consistent with limitations of certain funds 20 21 provided. In the event that the listed project has been completed the 22 local jurisdictions may, rather than submitting an alternative project, instead be reimbursed in the year in which it was scheduled 23 for documented costs incurred implementing the listed project, not in 24 25 excess of the amount awarded from the funding program.

(b) At least 10 business days before advancing or swapping a project pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the legislature. The advancement of a project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2023-2025 fiscal biennium.

(9) \$16,800,000 of the climate active transportation account—
 state appropriation is provided solely for the statewide school-based
 bicycle education grant program (L1000309). The department may
 partner with a statewide nonprofit to deliver programs.

36 ((\$25,000,000)) <u>\$16,800,000</u> of the climate (10)active transportation account-state appropriation is provided solely for the 37 38 Sandy Williams connecting communities pilot program (L1000308) to 39 deliver projects to reconnect communities that have been bifurcated 40 by state highways. Priority must be given to historically Code Rev/AI:jlb 124 Z-0242.2/25 2nd draft 1 marginalized or overburdened communities. The department may consult 2 with the Cooper Jones active transportation safety council to 3 identify geographic locations where there are high incidences of 4 serious injuries and fatalities of active transportation users among 5 vulnerable populations.

(11) ((\$14,000,000)) \$1,000,000 of the carbon emissions reduction
account—state appropriation((, and beginning January 1, 2025,
\$10,000,000 of the carbon emissions reduction account—state
appropriation, are)) is provided solely for the Guemes Ferry Boat
Replacement project (L4000124).

11 (12) ((\$6,500,000)) <u>\$1,400,000</u> of the move ahead WA flexible 12 account-state appropriation is provided solely for development of an applied sustainable aviation evaluation center (L2021135). Snohomish 13 14 county, in partnership with Washington State University, shall plan 15 and establish facilities to evaluate, qualify or certify, and 16 research technologies that can minimize the impact of aviation on human health and the environment. Funds may be used for, but are not 17 18 limited to, planning, construction, and land acquisition for 19 sustainable aviation fuel (SAF) qualification testing (ASTM D4054), 20 research on the impact of SAF on the environment and human health, 21 and SAF storage for the purpose of advancing sustainable aviation. At 22 a minimum, three sustainable aviation platforms must be considered:

23

(a) Sustainable aviation fuel (SAF);

24 (b) Hydrogen; and

25

(c) Battery electric energy storage mechanisms.

(13) The legislature intends to fund the Ballard and Magnolia
Bridge project (L4000123), as described in section 911 (18) and (19),
chapter 472, Laws of 2023.

29 (14) ((\$200,000)) \$190,000 of the multimodal transportation 30 account-state appropriation is provided solely for the Seattle office of planning and community development to update and add to the 2020 31 32 Lid Feasibility Study with additional test cases with ramp I-5 33 changes and removals in downtown Seattle and alternative assumptions with regards to parking, expansion of Freeway Park, affordable 34 35 housing, and commercial real estate (L2021140). The Seattle office of 36 planning and community development shall conduct ongoing community 37 engagement with underrepresented constituencies to support the 38 technical work of this study and raise public awareness of 39 opportunities of I-5 lids. Focus should be given to low-income households living and working in the I-5 lid study areas in central
 Seattle.

3 (15) ((\$1,000,000)) \$500,000 of the multimodal transportation account-state appropriation is provided solely for the department to 4 award grants to local jurisdictions to implement network-wide traffic 5 6 conflict screening programs using video analytics in controlled 7 intersections with a disproportionate number of traffic violations and injuries to active transportation users (L2021149). Grants must 8 be awarded proportionally across the state and include controlled 9 intersections in both urban and rural environments and along state 10 highways and county roads. Grant recipients must report back to the 11 12 department all traffic violation and active transportation facility 13 data acquired during the grant period and provide the department with 14 appropriate next steps for the state and the local jurisdiction to 15 improve traffic safety for active transportation users in such 16 intersections. The department must report such findings and recommendations to the transportation committees of the legislature 17 by December 1, 2024. 18

19 (16) (a) (i) $((\frac{55,000,000}{,000}))$ $\frac{55,432,000}{,000}$ of the carbon emissions 20 reduction account-state appropriation is provided solely for the department to establish a program for providing rebates to qualifying 21 22 persons who purchase e-bikes and qualifying equipment and services 23 from a qualifying retailer. Of this amount, \$3,000,000 is for rebate 24 amounts as described under (a) (iii) (A) of this subsection, and 25 \$2,000,000 is for rebate amounts as described under (a)(iii)(B) of 26 this subsection.

(ii) To qualify for and use the rebate under this subsection, a person must be a resident of Washington state and purchase an e-bike and qualifying equipment and services, if any, from a qualifying retailer in this state. Qualifying equipment and services must be purchased as part of the same transaction as the e-bike.

(iii) (A) For persons who are at least 16 years of age and reside in households with incomes at or below 80 percent of the county area median income, the amount of the rebate is up to \$1,200 on the sale of an e-bike and any qualifying equipment and services.

36 (B) For all other persons who are at least 16 years of age, the 37 amount of the rebate is up to \$300 on the sale of an e-bike and any 38 qualifying equipment and services.

39

(C) No more than one rebate may be awarded per household.

1 (iv) (A) The department must establish application procedures for e-bike retailers to participate in the rebate program, 2 and application and award procedures for applicants to participate in the 3 program. If an applicant qualifies for a rebate amount and there is 4 sufficient funds to award the applicant with the appropriate rebate 5 6 amount, the department must provide the qualifying individual the rebate amount in a format that can be redeemed at the time of 7 purchase at a qualifying retailer. 8

(B) An applicant must provide contact information, including a 9 physical address, email address, and phone number, and demographic 10 11 information, including the applicant's age, gender, race, and 12 ethnicity, to the department on a form provided by the department at the time of applying for the rebate. The department may share or 13 provide access to such information with the University of Washington 14 to provide the University of Washington an opportunity to ask program 15 16 applicants and recipients to fill out a survey collecting information 17 only to the extent to inform its report described under (d) of this subsection. 18

(v) A qualifying retailer must register with the department before participating in the rebate program. A qualifying retailer must:

(A) Verify the identity of the qualifying individual at the timeof purchase; and

(B) Calculate and apply the rebate at the time of purchase.

(vi) The department must reimburse a qualifying retailer that accepts a rebate from a qualifying individual no later than 30 days after the rebate is redeemed.

28

24

(vii) For purposes of this subsection (16)(a):

(A) "E-bike" means an electric assisted bicycle as defined in RCW
46.04.169, but does not include mountain bikes.

31 (B) "Qualifying equipment and services" means a bicycle helmet, 32 safety vest, bicycle light, or bicycle lock, and any maintenance or 33 other services agreed upon by the qualifying retailer and qualifying 34 individual at the time of purchase.

35 (C) "Qualifying retailer" means a retail business establishment 36 with one or more physical retail locations in this state that 37 provides on-site e-bike sales, service, and repair and has registered 38 with the department to participate in the rebate program established 39 under this subsection.

1 (b) For fiscal year 2025, $((\frac{2,000,000}{2}))$ $\frac{432,000}{2}$ of the carbon 2 emissions reduction account—state appropriation is provided solely for the department to establish an e-bike lending library and 3 ownership grant program. The department may accept grant applications 4 from other state entities, local governments, and tribes that 5 administer or plan to administer an e-bike lending library or 6 7 ownership program for their employees for commute trip reduction purposes. The department may also accept grant applications from 8 nonprofit organizations or tribal governments that serve persons who 9 10 low-income or reside in overburdened communities and that are administer or plan to administer an e-bike lending library or 11 12 ownership program for qualifying persons. Grant recipients must 13 report program information and participation data to the University 14 of Washington to inform its report described under (d) of this 15 subsection.

16 (c) It is the intent of the legislature that funding provided in 17 (a) and (b) of this subsection continue to be appropriated in the 18 2025-2027 and 2027-2029 fiscal biennia.

19 (d) Of the amounts provided in this subsection (16), \$90,000 is for the department to contract with the University of Washington's 20 21 sustainable transportation lab to publish a general policy brief that 22 provides innovative e-bike rebate and lending library or ownership grant program models and recommendations, a report on survey results 23 24 based on data and demographic information collected under the e-bike 25 rebate program established in (a) of this subsection, and a report on 26 program information and data collected under the e-bike lending 27 library and ownership grant program established in (b) of this subsection. An initial brief and report must be submitted to the 28 29 transportation committees of the legislature by July 1, 2024, with final policy brief and report due to the transportation 30 the committees of the legislature by July 1, 2025. 31

32 (e) The department may not collect more than five percent of 33 appropriated amounts to administer the programs under (a) and (b) of 34 this subsection.

35 (17) ((\$21,847,000)) \$17,878,000 of the freight mobility 36 investment account—state appropriation and ((\$27,216,000)) 37 \$18,904,000 of the freight mobility multimodal account—state 38 appropriation are provided solely for freight mobility strategic

1 investment board projects listed in the ((LEAP)) OFM transportation 2 document referenced in subsection (1) of this section.

3 (18) ((\$4,150,000)) \$1,660,000 of the motor vehicle account—state 4 appropriation is provided solely for matching funds for federal funds 5 to reconstruct Grant county and Adams county bridges as part of the 6 Odessa groundwater replacement program (L1000322).

7 (19) ((\$9,240,000)) \$9,100,000 of the connecting Washington 8 account—state appropriation is provided solely for the Aberdeen US 12 9 Highway-Rail Separation project (L1000331).

(20) The appropriations in this section include savings due to 10 11 anticipated project underruns; however, it is unknown which projects 12 will provide savings. The legislature intends to provide sufficient 13 flexibility for the department to manage to this savings target. To provide this flexibility, the office of financial management may 14 15 authorize, through an appropriation modification, reductions in the amounts that are provided solely for a particular purpose within this 16 section subject to the following conditions and limitations: 17

18 (a) The department must confirm that any modification requested 19 under this subsection of amounts provided solely for a specific 20 purpose are not expected to be used for that purpose in this fiscal 21 biennium;

(b) Appropriation modifications authorized under this subsection may not result in increased funding for any project beyond the amount provided for that project in the 2023-2025 fiscal biennium in ((LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024)) OFM Transportation Document 2025-1: Proposed Transportation Project List as developed December 17, 2024;

(c) Appropriation modifications authorized under this subsection apply only to amounts appropriated in this section from the following accounts: Connecting Washington account—state, and move ahead WA account—state; and

(d) The office of financial management must provide notice of appropriation modifications authorized under this subsection within 10 working days to the transportation committees of the legislature. By December 1, 2023, and December 1, 2024, the department must submit a report to the transportation committees of the legislature regarding the actions taken to date under this subsection.

38 (21) ((\$5,000,000)) \$2,000,000 of the multimodal transportation 39 account—state appropriation is provided solely for the department to

assist local jurisdictions in addressing emergent issues related to safety for pedestrians and bicyclists (LXXXPBF). Funds may only be spent after approval from the office of financial management. By December 15th of each odd-numbered year, the department shall provide a report to the legislature listing all emergent issues addressed in the prior fiscal biennium. Reporting may be done in conjunction with the transportation operations division.

8 (22) Beginning January 1, 2025, ((\$22,944,000)) <u>\$6,150,000</u> of the 9 carbon emissions reduction account—state appropriation is provided 10 solely for the following projects identified in ((LEAP Transportation 11 Document 2024-2 ALL PROJECTS as developed March 6, 2024)) OFM 12 Transportation Document 2025-1: Proposed Transportation Project List 13 as developed December 17, 2024:

14 (a) North Aurora Safety Improvements (L4000154);

15

(b) North Broadway Pedestrian Bridge (L2021082);

16 (c) ((State Route 547 Pedestrian and Bicycle Safety Trail 17 (Kendall Trail) (L4000144);

18 (d)) 72nd Ave & Washington Ave Active Transportation Components
19 (L2021194);

20 (((c))) <u>(d)</u> Bluff Trail Hood River to White Salmon (L2021199);

21 (((f))) <u>(e)</u> Columbia Heights Safety Improvements (L2021195);

22 (((g))) <u>(f)</u> La Center Pac. Hwy Shared Use Path (L2021196);

23 (((h))) <u>(g)</u> SR 240/Aaron Dr Complete Streets Improvements 24 (L2021193);

25 (((i))) <u>(h)</u> View Ridge Safe Routes to Schools (L1000342);

26 (((j))) <u>(i)</u> 84th Ave NE Pedestrian and Bicycle Project 27 (L1000366);

28 (((k))) <u>(j)</u> Communities for a Health Bay electric boat 29 (L1000368);

30 (((1))) <u>(k)</u> SR 303 Warren Ave Bridge Pedestrian Improvements 31 (L2000339); and

32 (((m))) <u>(1)</u> SR 520 & 148th NE Bicycle/Pedestrian Crossing 33 (L2021047).

(End of part)

TRANSFERS AND DISTRIBUTIONS

Sec. 401. 2024 c 310 s 401 (uncodified) is amended to read as 2 3 follows: FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING 4 5 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND 6 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND 7 REVENUE 8 Transportation Partnership Account-State 9 10 \$34,000 Connecting Washington Account—State Appropriation. . . ((\$4,531,000)) 11 12 \$2,000,000 13 Special Category C Account—State Appropriation. . . . ((\$444,000)) 14 \$150,000 15 Highway Bond Retirement Account—State 16 17 \$1,476,980,000 Ferry Bond Retirement Account—State Appropriation. . . . \$4,616,000 18 19 Transportation Improvement Board Bond Retirement 20 Account—State Appropriation. \$10,305,000 21 Nondebt-Limit Reimbursable Bond Retirement Account-2.2 23 Toll Facility Bond Retirement Account—State 24 25 26 \$1,598,719,000 27 Sec. 402. 2024 c 310 s 402 (uncodified) is amended to read as 28 follows: FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING 29 30 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND 31 FISCAL AGENT CHARGES 32 Transportation Partnership Account—State 33 34 \$21,000 35 Connecting Washington Account—State Appropriation. . . ((\$1,017,000)) 36 \$600,000 37 Special Category C Account—State Appropriation. ((\$95,000)) Code Rev/AI:jlb 131 Z-0242.2/25 2nd draft

1 <u>\$30,000</u> 2 TOTAL APPROPRIATION. $((\frac{1}{1,158,000}))$ 3 \$651,000 Sec. 403. 2024 c 310 s 403 (uncodified) is amended to read as 4 5 follows: 6 FOR THE STATE TREASURER-STATE REVENUES FOR DISTRIBUTION 7 Motor Vehicle Account-State Appropriation: For motor 8 vehicle fuel tax statutory distributions to 9 10 \$443,805,000 11 Multimodal Transportation Account-State 12 Appropriation: For distribution to cities and 13 14 Motor Vehicle Account-State Appropriation: For distribution to cities and counties. 15 \$23,438,000 16 17 \$494,029,000 18 Sec. 404. 2024 c 310 s 404 (uncodified) is amended to read as 19 follows: 20 FOR THE STATE TREASURER-TRANSFERS 21 Motor Vehicle Account-State Appropriation: For motor 22 vehicle fuel tax refunds and statutory 23 24 \$1,896,068,000 25 Sec. 405. 2024 c 310 s 405 (uncodified) is amended to read as 26 follows: 27 FOR THE DEPARTMENT OF LICENSING-TRANSFERS 28 Motor Vehicle Account-State Appropriation: For motor 29 vehicle fuel tax refunds and transfers. . . . ((\$253,180,000)) 30 \$213,040,000 31 Sec. 406. 2024 c 310 s 406 (uncodified) is amended to read as 32 follows: 33 FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS 34 (1) Transportation Partnership Account-State 35 Appropriation: For transfer to the Motor Vehicle

Code Rev/AI:jlb

Z-0242.2/25 2nd draft

1 $\dots \dots ((\frac{\$175,000,000}{}))$ Account—State. 2 \$108,000,000 3 (2) Connecting Washington Account—State 4 Appropriation: For transfer to the Move Ahead WA 5 6 \$46,000,000 7 (3) Electric Vehicle Account—State appropriation: For transfer to the Move Ahead WA Flexible 8 9 10 (4) Electric Vehicle Account—State 11 Appropriation: For transfer to the Multimodal 12 13 (5) Washington State Aviation Account—State 14 Appropriation: For transfer to the Aeronautics 15 (6) Carbon Emissions Reduction Account—State 16 17 Appropriation: For transfer to the Climate Active 18 19 (7) Carbon Emissions Reduction Account—State 20 Appropriation: For transfer to the Climate Transit 21 Programs Account—State....\$408,000,000 2.2 (8) Carbon Emissions Reduction Account—State 23 Appropriation: For transfer to the Puget Sound Ferry 24 (9) Move Ahead WA Flexible Account—State 25 26 Appropriation: For transfer to the Move Ahead WA 27 28 (10) Alaskan Way Viaduct Replacement Project 29 Account—State Appropriation: For transfer to the 30 31 \$32,000,000 32 (11) Highway Safety Account—State 33 Appropriation: For transfer to the State Patrol Highway 34 35 (12) (a) Transportation Partnership 36 Account—State Appropriation: For transfer to the 37 Tacoma Narrows Toll Bridge Account—State. \$6,611,000 38 (b) It is the intent of the legislature that this transfer is 39 temporary, for the purpose of minimizing the impact of toll Code Rev/AI:jlb 133 Z-0242.2/25 2nd draft

1 increases. An equivalent reimbursing transfer is to occur after the debt service and deferred sales tax on the Tacoma Narrows bridge 2 construction costs are fully repaid in accordance with chapter 195, 3 Laws of 2018. 4 5 (13) Motor Vehicle Account—State Appropriation: For transfer to the State Patrol Highway 6 7 8 (14) Motor Vehicle Account—State Appropriation: 9 For transfer to the County Arterial Preservation 10 11 (15) Motor Vehicle Account—State Appropriation: 12 For transfer to the Freight Mobility Investment 13 14 (16) Motor Vehicle Account—State Appropriation: For transfer to the Rural Arterial 15 16 17 (17) Motor Vehicle Account—State 18 Appropriation: For transfer to the Transportation 19 (18) (a) State Route Number 520 Civil Penalties 20 21 Account-State Appropriation: For transfer to the Motor 22 23 (b) The transfer in this subsection is to repay moneys loaned to 24 the state route number 520 civil penalties account in the 2019-2021 25 fiscal biennium. 26 (19) State Route Number 520 Civil Penalties 27 Account—State Appropriation: For transfer to the State Route Number 520 Corridor Account—State. ((\$560,000)) 28 29 \$308,000 30 (20) (a) Capital Vessel Replacement Account—State Appropriation: For transfer to the 31 32 Connecting Washington Account—State. \$29,000,000 (b) It is the intent of the legislature that this transfer is 33 34 temporary, for the purpose of minimizing the use of bonding in the 35 connecting Washington account. 36 (21) Multimodal Transportation Account-State 37 Appropriation: For transfer to the Complete Streets 38 39 (22) Multimodal Transportation Account—State Z-0242.2/25 2nd draft Code Rev/AI:jlb 134

1 Appropriation: For transfer to the Highway Safety 2 3 \$12,000,000 4 (23) Multimodal Transportation Account—State Appropriation: For transfer to the Motor Vehicle 5 6 Account—State....\$15,000,000 7 (24) Multimodal Transportation Account—State 8 Appropriation: For transfer to the Freight Mobility Multimodal Account—State....\$8,511,000 9 10 (25) Multimodal Transportation Account—State 11 Appropriation: For transfer to the Move Ahead WA Flexible 12 13 (26) Multimodal Transportation Account—State 14 Appropriation: For transfer to the Puget Sound Capital 15 (27) Multimodal Transportation Account—State 16 17 Appropriation: For transfer to the Puget Sound 18 19 (28) Multimodal Transportation Account—State 20 Appropriation: For transfer to the Regional Mobility 21 2.2 (29) Multimodal Transportation Account—State 23 Appropriation: For transfer to the Rural Mobility 24 25 (30) Multimodal Transportation Account—State 26 Appropriation: For transfer to the State Patrol Highway 27 Account—State....\$59,000,000 28 (31) (a) Alaskan Way Viaduct Replacement 29 Project Account—State Appropriation: For transfer to the Transportation Partnership Account—State. \$47,899,000 30 31 (b) \$22,899,000 of the amount transferred in this subsection 32 represents repayment of debt service incurred for the construction of 33 the SR 99/Alaskan Way Viaduct Replacement project (809936Z). 34 (32) Tacoma Narrows Toll Bridge Account—State 35 Appropriation: For transfer to the Motor Vehicle 36 (33) (a) General Fund Account—State 37 38 Appropriation: For transfer to the State Patrol Highway 39 Code Rev/AI:jlb 135 Z-0242.2/25 2nd draft

1 (b) The state treasurer shall transfer the funds only after 2 receiving notification from the Washington state patrol under section 207, chapter 472, Laws of 2023. 3 (34) Puget Sound Ferry Operations Account—State 4 5 Appropriation: For transfer to the Puget Sound Capital 6 7 (35) Move Ahead WA Account—State 8 Appropriation: For transfer to the Puget Sound Ferry 9 (36) Advance Right-Of-Way Revolving Fund-State 10 11 Appropriation: For transfer to the JUDY Transportation 12 Future Funding Program Account—State. \$40,000,000 13 (37) Transportation Infrastructure Account—State 14 Appropriation: For transfer to the Essential Rail Assistance Account—State....\$1,000,000 15 16 (38) Regional Mobility Grant Program Account—State 17 Appropriation: For transfer to the Multimodal 18 Transportation Account—State. \$6,098,000 19 (39) Move Ahead WA Account—State Appropriation: For transfer to the Motor Vehicle Account—State. . . ((\$50,000,000)) 20 21 \$100,200,000 22 (40) Move Ahead WA Account—State Appropriation: 23 For transfer to the Transportation 2003 Account 24 (Nickel Account)—State....\$13,000,000

(End of part)

2 Sec. 501. 2024 c 310 s 501 (uncodified) is amended to read as 3 follows:

4 MANAGEMENT OF TRANSPORTATION FUNDS WHEN THE LEGISLATURE IS NOT IN

5 SESSION

(1) The 2005 transportation partnership projects or improvements, 6 7 2015 connecting Washington projects or improvements, and move ahead WA projects or improvements are listed in the ((LEAP Transportation 8 Document 2024-1 as developed March 6, 2024)) OFM Transportation 9 Document 2025-1: Proposed Transportation Project List as developed 10 11 December 17, 2024, which consists of a list of specific projects by fund source and amount over multiple biennia. Current fiscal biennium 12 13 funding for each project is a line-item appropriation, while the outer year funding allocations represent a 16-year plan. 14 The 15 department of transportation is expected to use the flexibility 16 provided in this section to assist in the delivery and completion of 17 transportation partnership account, connecting Washington all account, and move ahead WA account projects on the ((LEAP)) OFM 18 transportation document referenced in this subsection. For the 19 2023-2025 project appropriations, unless otherwise provided in this 20 act, the director of the office of financial management may provide 21 22 written authorization for a transfer of appropriation authority 23 between projects funded with transportation partnership account 24 appropriations, connecting Washington account appropriations, or move 25 ahead WA account appropriations to manage project spending and efficiently deliver all projects in the respective program under the 26 27 following conditions and limitations:

(a) Transfers may only be made within each specific fund sourcereferenced on the respective project list;

30 (b) Transfers from a project may not be made as a result of the 31 reduction of the scope of a project or be made to support increases 32 in the scope of a project;

33 (c) Transfers from a project may be made if the funds 34 appropriated to the project are in excess of the amount needed in the 35 current fiscal biennium;

36 (d) Transfers may not occur for projects not identified on the 37 applicable project list;

(e) Transfers to a project may not occur if that project is a
 programmatic funding item described in broad general terms on the
 Code Rev/AI:jlb
 137
 Z-0242.2/25 2nd draft

1 applicable project list without referencing a specific state route
2 number;

3 (f) Transfers may not be made while the legislature is in 4 session;

5 (g) Transfers to a project may not be made with funds designated 6 as attributable to practical design savings as described in RCW 7 47.01.480;

8 (h) The total amount of transfers under this section may not 9 exceed \$50,000,000;

10 (i) Except as otherwise provided in (k) of this subsection, 11 transfers made to a single project may not cumulatively total more 12 than \$20,000,000 per fiscal biennium;

(j) Each transfer between projects may only occur if the director of the office of financial management finds that any resulting change will not hinder the completion of the projects as approved by the legislature; and

17 (k) Transfers between projects may be made by the department of transportation without the formal written approval provided under 18 this subsection (1)(k), provided that the transfer amount to a single 19 project does not exceed \$250,000 or 10 percent of the total project 20 21 per fiscal biennium, whichever is less. These transfers must be reported quarterly to the director of the office of financial 22 management and the chairs of the house of representatives and senate 23 transportation committees. 24

25 (2) The department of transportation must submit quarterly all transfers authorized under this section in the transportation 26 executive information system. The office of financial management must 27 maintain a legislative baseline project list identified in the LEAP 28 transportation documents referenced in this act, and update that 29 project list with all authorized transfers under this section, 30 31 including any effects to the total project budgets and schedules 32 beyond the current fiscal biennium.

33 (3) At the time the department submits a request to transfer 34 funds under this section, a copy of the request must be submitted to 35 the chairs and ranking members of the transportation committees of 36 the legislature.

37 (4) Before approval, the office of financial management shall 38 work with legislative staff of the house of representatives and 39 senate transportation committees to review the requested transfers in

a timely manner and address any concerns raised by the chairs and
 ranking members of the transportation committees.

3 (5) No fewer than 10 days after the receipt of a project transfer 4 request, the director of the office of financial management must 5 provide written notification to the department of any decision 6 regarding project transfers, with copies submitted to the 7 transportation committees of the legislature.

8 (6) The department must submit annually as part of its budget 9 submittal a report detailing all transfers made pursuant to this 10 section, including any effects to the total project budgets and 11 schedules beyond the current fiscal biennium.

12 Sec. 502. 2024 c 310 s 502 (uncodified) is amended to read as 13 follows:

14 TRANSIT, BICYCLE, AND PEDESTRIAN ELEMENTS REPORTING

By November 15th of each year, the department of transportation 15 16 must report on amounts expended to benefit transit, bicycle, or 17 pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in ((LEAP Transportation Document 18 19 2024-2 ALL PROJECTS as developed March 6, 2024)) OFM Transportation Document 2025-1: Proposed Transportation Project List as developed 20 21 December 17, 2024, in a manner consistent with past practices as 22 specified in section 602, chapter 186, Laws of 2022.

23 Sec. 503. 2024 c 310 s 503 (uncodified) is amended to read as 24 follows:

25 LOCAL PARTNER COOPERATIVE AGREEMENTS

26 (1) If a transportation project, where the Washington state department of transportation is the lead and the project is scheduled 27 to be delivered or completed in the 2023-2025 fiscal biennium as 28 29 shown on the ((LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024)) OFM Transportation Document 2025-1: 30 Proposed Transportation Project List as developed December 17, 2024, 31 is in jeopardy of being delayed because the department is unable to 32 deliver or complete the project within the 2023-2025 fiscal biennium 33 34 and other local jurisdictions are able to deliver or complete the work, the department must coordinate with the appropriate local 35 jurisdictions to determine if a potential local partner is ready, 36 willing, and able to execute delivery and completion of the project 37 within the 2023-2025 fiscal biennium. 38

Code Rev/AI:jlb

Z-0242.2/25 2nd draft

1 (2) The department must compile a list of projects under this 2 section, including the timing under which the local partner agency 3 can deliver or complete the projects within the 2023-2025 and 4 2025-2027 fiscal biennia. The department must submit the compiled 5 list of projects to the governor and the transportation committees of 6 the legislature by November 1, 2023.

(End of part)

MISCELLANEOUS 2023-2025 FISCAL BIENNIUM

2 Sec. 601. RCW 46.68.510 and 2024 c 310 s 605 are each amended to 3 read as follows:

The move ahead WA account is created in the motor vehicle fund. 4 5 Moneys in the account may be spent only after appropriation. Expenditures from the account must be used only for projects or 6 improvements identified as move ahead WA projects or improvements in 7 an omnibus transportation appropriations act, including any principal 8 and interest on bonds authorized for the projects or improvements. 9 10 During the 2023-2025 fiscal biennium, the legislature may direct the 11 state treasurer to make transfers of moneys from the move ahead WA account to the motor vehicle fund and the transportation 2003 account 12 13 (nickel account).

14 Sec. 602. RCW 43.43.386 and 2024 c 237 s 2 are each amended to 15 read as follows:

(1) Beginning July 1, 2024, an eligible commissioned employee 16 completing 26 or more years of service shall qualify for an annual 17 18 state trooper longevity bonus of \$15,000 on the employee's 19 anniversary date of state employment, which shall be paid in four equal quarterly payments. However, during the 2023-2025 fiscal 20 21 biennium, an eligible commissioned employee who completed 26 or more years of service prior to July 1, 2024, shall receive payment on the 22 23 first paydate following the effective date of this section of any amount of the longevity bonus that would have been paid to the 24 25 eligible commissioned employee as of the effective date of this section had quarterly payments begun on July 1, 2024. 26

(2) The establishment of the state trooper longevity bonus is
subject to a change to the applicable collective bargaining
agreements negotiated with the exclusive bargaining representatives.

30 (3) This section does not interfere with, impede, or in any way 31 diminish the right of the officers of the Washington state patrol to 32 bargain collectively with the state through the exclusive bargaining 33 representatives as provided for in RCW 41.56.473.

34 (4) The state patrol longevity bonus created in this section is a 35 time-limited incentive targeted at retaining senior personnel and is 36 not intended to be included in salary or average final salary for 37 calculation of pension benefits in this chapter.

1

1 (5) The benefits provided pursuant to chapter 237, Laws of 2024 2 are not provided to employees as a matter of contractual right. The 3 legislature retains the right to alter or abolish these benefits at 4 any time.

(6) Beginning July 15, 2024, and every three months thereafter, 5 6 the Washington state patrol must submit a report showing the average filled positions in field force trooper positions in comparison to 7 the 683 total authorized field force trooper positions in the prior 8 fiscal quarter. The quarterly reports detailed must be submitted to 9 the office of financial management and the transportation committees 10 11 of the legislature. The authorized field force trooper level as the 12 basis for this comparison may be adjusted as specified in the omnibus transportation appropriations act. 13

14 (7) For the purposes of this section, "eligible commissioned 15 employee" means a Washington state patrol employee with 26 or more 16 years of service in the Washington state patrol retirement system.

17 (8) This section expires June 30, 2029.

(End of part)

2 <u>NEW SECTION.</u> Sec. 701. A new section is added to 2024 c 310
3 (uncodified) to read as follows:

The appropriations to the department of transportation in chapter 4 5 472, Laws of 2023, chapter 310, Laws of 2024, and this act must be expended for the programs and in the amounts specified in chapter 6 472, Laws of 2023, chapter 310, Laws of 2024, and this act. However, 7 after May 1, 2025, unless specifically prohibited, the department may 8 transfer state appropriations for the 2023-2025 fiscal biennium among 9 10 operating programs after approval by the director of the office of financial management. However, the department shall not transfer 11 state moneys that are provided solely for a specific purpose. The 12 department shall not transfer funds, and the director of the office 13 of financial management shall not approve the transfer, unless the 14 15 transfer is consistent with the objective of conserving, to the 16 maximum extent possible, the expenditure of state funds and not 17 federal funds. The director of the office of financial management shall notify the appropriate transportation committees of the 18 19 legislature prior to approving any allotment modifications or 20 transfers under this section.

21 <u>NEW SECTION.</u> Sec. 702. If any provision of this act or its 22 application to any person or circumstance is held invalid, the 23 remainder of the act or the application of the provision to other 24 persons or circumstances is not affected.

25 <u>NEW SECTION.</u> Sec. 703. This act is necessary for the immediate 26 preservation of the public peace, health, or safety, or support of 27 the state government and its existing public institutions, and takes 28 effect immediately.

(End of Bill)

143

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	TRA	NSFER	CHAR	GES:	FOR	BON	1D	SAI	ĿΕ
	CHA	ARGES.			• •	•••		•	•
Code 1	Rev/	/AI:jlb)				14	4	

TRANSFERS
DEPARTMENT OF TRANSPORTATION
AVIATION-PROGRAM F
CHARGES FROM OTHER AGENCIES-PROGRAM U 66
FACILITIES-PROGRAM D-(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)
-CAPITAL
FACILITY MAINTENANCE, OPERATIONS, AND CONSTRUCTION-PROGRAM D-
OPERATING
HIGHWAY MAINTENANCE-PROGRAM M
IMPROVEMENTS-PROGRAM I
INFORMATION TECHNOLOGY-PROGRAM C
LOCAL PROGRAMS-PROGRAM Z-CAPITAL
LOCAL PROGRAMS-PROGRAM Z-OPERATING
MARINE-PROGRAM X
PRESERVATION-PROGRAM P
PROGRAM DELIVERY MANAGEMENT AND SUPPORT-PROGRAM H 42
PUBLIC TRANSPORTATION-PROGRAM V
PUBLIC-PRIVATE PARTNERSHIPS-PROGRAM K 44
RAIL-PROGRAM Y-CAPITAL
RAIL-PROGRAM Y-OPERATING
TOLL OPERATIONS AND MAINTENANCE-PROGRAM B
TRANSPORTATION MANAGEMENT AND SUPPORT-PROGRAM S
TRANSPORTATION OPERATIONS-PROGRAM Q-CAPITAL
TRANSPORTATION OPERATIONS-PROGRAM Q-OPERATING
TRANSPORTATION PLANNING, DATA, AND RESEARCH-PROGRAM T 61
WASHINGTON STATE FERRIES CONSTRUCTION-PROGRAM W 113
EVERGREEN STATE COLLEGE
FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD
LOCAL PARTNER COOPERATIVE AGREEMENTS
MANAGEMENT OF TRANSPORTATION FUNDS WHEN THE LEGISLATURE IS NOT IN
SESSION
STATE TREASURER
ADMINISTRATIVE TRANSFERS
BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND
TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT
CHARGES
Code Rev/AI:jlb 144 Z-0242.2/25 2nd draft

BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION ANI
TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAIL
BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND REVENUE 131
STATE REVENUES FOR DISTRIBUTION
TRANSFERS
TRANSIT, BICYCLE, AND PEDESTRIAN ELEMENTS REPORTING 139
TRANSPORTATION COMMISSION
TRANSPORTATION IMPROVEMENT BOARD
UNIVERSITY OF WASHINGTON
WASHINGTON STATE PATROL
WASHINGTON TRAFFIC SAFETY COMMISSION

--- END ---