

Agency 082

**Public Disclosure Commission
Recommendation Summary**

W1012 Presentation Recommendation Summary Report

Run: 2/27/2025 10:48 AM

Dollars in Thousands	Funds Subject to Outlook	TOT-A
2023-25 Original Appropriations	0	0
2023-25 Maintenance Level	0	0
Policy Other Changes:		
1. Govt Efficiency - Communications	0	(15)
2. Govt Efficiency - Goods & Services	(3)	(3)
3. Govt Efficiency - Contracts	0	(24)
4. Govt Efficiency - Travel	(4)	(4)
5. Govt Efficiency - Vacancy Savings	(80)	(80)
Policy -- Other Total	(87)	(126)
Total Policy Changes	(87)	(126)
2023-25 Policy Level	(87)	(126)

SUPPLEMENTAL CHANGES

- 1. Govt Efficiency - Communications**
Funding is reduced for outreach and communications. (Public Disclosure Transparency Account-State)
- 2. Govt Efficiency - Goods & Services**
Funding is reduced for agency goods and services. (General Fund-State)
- 3. Govt Efficiency - Contracts**
Funding is reduced for contracts. (Public Disclosure Transparency Account-State)
- 4. Govt Efficiency - Travel**
This represents a reduction in in-state and out-of-state travel. (General Fund-State)
- 5. Govt Efficiency - Vacancy Savings**
Funding is reduced for vacancy savings. (General Fund-State)

Agency 102

**Dept of Financial Institutions
Recommendation Summary**

W1012 Presentation Recommendation Summary Report

Run: 2/27/2025 10:48 AM

Dollars in Thousands	Funds Subject to Outlook	TOT-A
2023-25 Original Appropriations	0	0
2023-25 Maintenance Level	0	0
2023-25 Policy Level	0	0

Agency 103

**Department of Commerce
Recommendation Summary**

W1012 Presentation Recommendation Summary Report

Run: 2/27/2025 10:48 AM

Dollars in Thousands	Funds Subject to Outlook	TOT-A
2023-25 Original Appropriations	0	0
2023-25 Maintenance Level	0	0
Policy Other Changes:		
1. Port District Noise Abatement	(67)	(1,067)
Policy -- Other Total	(67)	(1,067)
Total Policy Changes	(67)	(1,067)
2023-25 Policy Level	(67)	(1,067)

SUPPLEMENTAL CHANGES

1. Port District Noise Abatement

Ends Port District Noise Abatement program. (General Fund-State; Port District Equity Fund-State)

Agency 105

**Office of Financial Management
Recommendation Summary**

W1012 Presentation Recommendation Summary Report

Run: 2/27/2025 10:48 AM

Dollars in Thousands	Funds Subject to Outlook	TOT-A
2023-25 Original Appropriations	0	0
2023-25 Maintenance Level	0	0
Policy Other Changes:		
1. Reduce - Federal Grant Database	(500)	(2,000)
Policy -- Other Total	(500)	(2,000)
Total Policy Changes	(500)	(2,000)
2023-25 Policy Level	(500)	(2,000)

SUPPLEMENTAL CHANGES

1. Reduce - Federal Grant Database

Funding is reduced for the federal grant database solution. (General Fund-State; Climate Commitment Account-State)

Agency 167

**Forensic Investigations Council
Recommendation Summary**

W1012 Presentation Recommendation Summary Report

Run: 2/27/2025 10:48 AM

Dollars in Thousands	Funds Subject to Outlook	TOT-A
2023-25 Original Appropriations	0	0
2023-25 Maintenance Level	0	0
Policy Other Changes:		
1. Reduce - Travel	0	(10)
Policy -- Other Total	0	(10)
Total Policy Changes	0	(10)
2023-25 Policy Level	0	(10)

SUPPLEMENTAL CHANGES

1. Reduce - Travel

This reduces funding for travel that is not needed by the council due to the shift to hybrid meetings. (Death Investigations Account-State)

Agency 215

**Utilities and Transportation Comm
Recommendation Summary**

W1012 Presentation Recommendation Summary Report

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Dollars in Thousands	Funds Subject to Outlook	TOT-A
2023-25 Original Appropriations	0	0
2023-25 Maintenance Level	0	0
Policy Other Changes:		
1. Reduce - Goods and Services	0	(250)
Policy -- Other Total	0	(250)
Total Policy Changes	0	(250)
2023-25 Policy Level	0	(250)

SUPPLEMENTAL CHANGES

1. Reduce - Goods and Services

This reduces funding for goods and services from existing statutory workload and programs. (Public Service Revolving Account-State)

Agency 107

Wash State Health Care Authority Recommendation Summary

W1012 Presentation Recommendation Summary Report

Run: 2/27/2025 10:48 AM

Dollars in Thousands	Funds Subject to Outlook	TOT-A
2023-25 Original Appropriations	0	0
2023-25 Maintenance Level	0	0
Policy Other Changes:		
1. Long-term Civil Commitment Beds	(10,057)	(20,736)
Policy -- Other Total	(10,057)	(20,736)
Total Policy Changes	(10,057)	(20,736)
2023-25 Policy Level	(10,057)	(20,736)

SUPPLEMENTAL CHANGES

1. Long-term Civil Commitment Beds

Funding for community long-term civil commitment beds is reduced due to lower projected utilization. (General Fund-State; General Fund-Medicaid)

Agency 303

Department of Health Recommendation Summary

W1012 Presentation Recommendation Summary Report

Run: 2/27/2025 10:48 AM

Dollars in Thousands	Funds Subject to Outlook	TOT-A
2023-25 Original Appropriations	0	0
2023-25 Maintenance Level	0	0
Policy Other Changes:		
1. Behavioral Health Workforce	(145)	(145)
2. Music Therapists	(50)	(50)
3. Statewide Medical Logistics Center	(1,300)	(1,300)
4. Administrative Reductions	(249)	(1,059)
5. BRFSS Mailings	(85)	(85)
6. Be Well WA	(1,500)	(1,500)
7. Electric Vehicle Support	(24)	(24)
8. Proviso Underspend	(317)	(417)
Policy -- Other Total	(3,670)	(4,580)
Total Policy Changes	(3,670)	(4,580)
2023-25 Policy Level	(3,670)	(4,580)

SUPPLEMENTAL CHANGES

1. Behavioral Health Workforce

End the Supervisor Stipend program that has yet to be implemented. (General Fund-State)

2. Music Therapists

Underspend of implementation funding. (General Fund-State)

3. Statewide Medical Logistics Center

Reduce cost of the space to fit actual business need. (General Fund-State)

4. Administrative Reductions

Reduction to administrative positions. (General Fund-State; General Fund-Federal)

5. BRFSS Mailings

Discontinue the physical mailings for the Behavioral Risk Factor Surveillance Survey. (General Fund-State)

Agency 303

**Department of Health
Recommendation Summary**

W1012 Presentation Recommendation Summary Report

Run: 2/27/2025 10:48 AM

6. Be Well WA

Terminate one-time media campaign (General Fund-State)

7. Electric Vehicle Support

End the assistance provided by DOH for community engagement for electric vehicle site review. (General Fund-State)

8. Proviso Underspend

Various underspends for obligated funding. (General Fund-State; General Fund-Federal)

Agency 315

Dept of Services for the Blind Recommendation Summary

W1012 Presentation Recommendation Summary Report

Run: 2/27/2025 10:48 AM

Dollars in Thousands	Funds Subject to Outlook	TOT-A
2023-25 Original Appropriations	0	0
2023-25 Maintenance Level	0	0
Policy Other Changes:		
1. BEP Cafe Remodels - Underspend	(500)	(500)
Policy -- Other Total	(500)	(500)
Total Policy Changes	(500)	(500)
2023-25 Policy Level	(500)	(500)

SUPPLEMENTAL CHANGES

1. BEP Cafe Remodels - Underspend

Funding is reduced to reflect a projected underspend for the Business Enterprise Program's cafe remodel associated with the Natural Resources Building. (General Fund-State)

Agency 300

**Dept of Social and Health Services
Recommendation Summary**

W1012 Presentation Recommendation Summary Report

Run: 2/27/2025 10:48 AM

Dollars in Thousands	Funds Subject to Outlook	TOT-A
2023-25 Original Appropriations	0	0
2023-25 Maintenance Level	0	0
Policy Other Changes:		
1. Competency evals and restorations	(4,800)	(7,150)
Policy -- Other Total	(4,800)	(7,150)
Total Policy Changes	(4,800)	(7,150)
2023-25 Policy Level	(4,800)	(7,150)

SUPPLEMENTAL CHANGES

1. Competency evals and restorations

Reduces program funding to reflect current low volume of referrals and support staff. (General Fund-State;
General Fund-Medicaid)

Agency 300

**Dept of Social and Health Services
Developmental Disabilities
Recommendation Summary**

W1012 Presentation Recommendation Summary Report

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Dollars in Thousands	Funds Subject to Outlook	TOT-A
2023-25 Original Appropriations	0	0
2023-25 Maintenance Level	0	0
Policy Other Changes:		
1. Competency evals and restorations	(2,300)	(3,050)
Policy -- Other Total	(2,300)	(3,050)
Total Policy Changes	(2,300)	(3,050)
2023-25 Policy Level	(2,300)	(3,050)

SUPPLEMENTAL CHANGES

1. Competency evals and restorations

Reduces program funding to reflect current low volume of referrals and support staff. (General Fund-State;
General Fund-Medicaid)

Agency 300

**Dept of Social and Health Services
Long-Term Care
Recommendation Summary**

W1012 Presentation Recommendation Summary Report

Run: 2/27/2025 10:48 AM

Dollars in Thousands	Funds Subject to Outlook	TOT-A
2023-25 Original Appropriations	0	0
2023-25 Maintenance Level	0	0
Policy Other Changes:		
1. Competency evals and restorations	(2,500)	(4,100)
Policy -- Other Total	(2,500)	(4,100)
Total Policy Changes	(2,500)	(4,100)
2023-25 Policy Level	(2,500)	(4,100)

SUPPLEMENTAL CHANGES

1. Competency evals and restorations

Reduces program funding to reflect current low volume of referrals and support staff. (General Fund-State;
General Fund-Medicaid)

Agency 467

**Rec/Conserv Funding Board
Recommendation Summary**

W1012 Presentation Recommendation Summary Report

Run: 2/27/2025 10:48 AM

Dollars in Thousands	Funds Subject to Outlook	TOT-A
2023-25 Original Appropriations	0	0
2023-25 Maintenance Level	0	0
Policy Other Changes:		
1. Salmon Recovery Region Reduction	(157)	(157)
Policy -- Other Total	(157)	(157)
Total Policy Changes	(157)	(157)
2023-25 Policy Level	(157)	(157)

SUPPLEMENTAL CHANGES

1. Salmon Recovery Region Reduction

Reduce by budget variance amount. (General Fund-State)

Agency 405

**Department of Transportation
Recommendation Summary**

W1012 Presentation Recommendation Summary Report

Run: 2/27/2025 10:48 AM

Dollars in Thousands	Funds Subject to Outlook	TOT-A
2023-25 Original Appropriations	0	0
2023-25 Maintenance Level	0	0
2023-25 Policy Level	0	0

Agency 350

**Supt of Public Instruction
Recommendation Summary**

W1012 Presentation Recommendation Summary Report

Run: 2/27/2025 10:48 AM

Dollars in Thousands	Funds Subject to Outlook	TOT-A
2023-25 Original Appropriations	0	0
2023-25 Maintenance Level	0	0
2023-25 Policy Level	0	0