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|---------------|-------------|-------------------------------------|
| | Code | Title |
| AGENCY | 2280 | WA Traffic Safety Commission |

NON-BUDGETED LOCAL FUND SUMMARY

DATE

| FUND CODE | FUND NAME | 7/1/23 FUND BALANCE* | 6/30/25 ESTIMATED FUND BALANCE | 2025-27 ESTIMATED REVENUES | 2025-27 ESTIMATED EXPENDITURES | 6/30/27 ESTIMATED FUND BALANCE |
|------------------|----------------------------|-----------------------------|---------------------------------------|-----------------------------------|---------------------------------------|---------------------------------------|
| 780 | School Zone Safety Account | 1,387 | 1,805 | 498 | 600 | 1,703 |
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* This column must agree with the 6/30/23 CAFR balance.