

	Code	Title
AGENCY	3530	WA Center for Deaf & Hard of Hearing Youth

NON-BUDGETED LOCAL FUND SUMMARY

DATE

FUND CODE	FUND NAME	7/1/23 FUND BALANCE*	6/30/25 ESTIMATED FUND BALANCE	2025-27 ESTIMATED REVENUES	2025-27 ESTIMATED EXPENDITURES	6/30/27 ESTIMATED FUND BALANCE
800	Institutional Welfare/Betterment	412,814.88	500,000	35,000	45,000	490,000
651	Institutional Residents' Deposit Account	1,659.19	2,500	1,000	1,000	2,500
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* This column must agree with the 6/30/23 CAFR balance.