

DOH FY25 Options List

Program Index+Title		Comments	FY25 Reduction Options Amount
Low	Priv Detention-Proviso	As this is a newer program, efforts could be paused for thru the 25-27 biennium	(\$203,913)
Low	Sssb 5555 Cert Peer Spec Prov	Projected variance due to delayed hiring.	(\$149,999)
Low	Shb1271 Organ Transport Prov	Projected variance due to delayed hiring.	(\$50,280)
Low	SSB 5189 BH Support Spec Prov Oils	Projected variance due to delayed hiring.	(\$49,999)
Low	Psilocibin	Funding is in the state reserves do to veto language in the enacted bill.	(\$686,000)
Low	Dashboard	Not all of the projected contractual work estimated is needed	(\$1,617,000)
Low	Public Health Cloud Technology Other	Due to the availability of one time COVID funds that could be utilized for some of this work, this is the projected underspend for FY25.	(\$4,620,000)
Low	Private Detention proviso	As this is a newer program, efforts could be paused for thru the 25-27 biennium	(\$47,001)
Low	Water - Gfs	Much of this funding is match the Public Water System Supervision grant. This proposal is to utilize Fund 03R - Safe Drinking Water Acct as a fund swap one time. Fund 03R has sufficient fund balance to accommodate.	(\$1,836,995)
Low	Injury and Violence Prevention	Senior Falls Prevention. Staff variance due to prioritizing spend down of DSHS Interagency Agreement funding first.	(\$25,020)
Low	Suicide Prevention	Variance due to staff vacancy. The vacant position coordiantes with partners and leads implimenation of the agriculture voucher program	(\$151,002)
Low	HIV Prevention	This proposal is for a one time fund swap with the HIV Drug Rebate Account. The Rebate Account has sufficient fund balance to accomodate.	(\$1,241,185)
Low	Applications & Data Services MPI	Variance accumulated due to hiring challenges for unique positions.	(\$150,239)
Total Options List			(\$10,828,633)

DOH 25-27 Biennium Options List

Impacts	Program Index+Title	Comments	25-27 Bien Reduction Options Amount
Low	Priv Detention-Proviso	With this being a newer program, it could be paused thru the 25-27 biennium.	(\$1,316,000)
Low	HB 1724 BH Workforce	With this being a newer program, it could be paused thru the 25-27 biennium.	(\$4,388,000)
Low	Water - Gfs	Much of this funding is for the required \$2.1M in State match for the Public Water System Supervision grant. This proposal is to utilize fund 03R - Safe Drinking Water Acct for a fund swap one time.	(\$3,946,890)
Low	Cannabis Lab Testing	This funding is for DOH to participate in the interagency coordination team working with other agencies on agency policies, actions, and regulatory activities that relate to marijuana testing laboratory quality standards. This reduction would deprioritized travel, training, conferences and supplies.	(\$125,000)
Total Options List			(\$9,775,890)