

### Suggested RecSum Entries

	FY 25	FY 26	FY 27
Program 10	\$ 51,000	\$ 53,000	\$ 53,000
Program 20	\$ 127,000	\$ 35,000	\$ 35,000
Program 35	\$ 12,000	\$ 20,000	\$ 20,000
Program 45	\$ 1,000	\$ 1,000	\$ 1,000
<b>Grand Total</b>	<b>\$ 191,000</b>	<b>\$ 109,000</b>	<b>\$ 109,000</b>

### Reductions Summary

Program	Category	FY 25	FY 26	FY 27
10	IT / software / software license redux	\$ 14,820	\$ 17,984	\$ 17,771
	Travel redux	\$ 28,376	\$ 35,471	\$ 35,471
	Vacancies	\$ 8,160	\$ -	\$ -
<b>10 Total</b>		<b>\$ 51,357</b>	<b>\$ 53,454</b>	<b>\$ 53,242</b>
20	IT / software / software license redux	\$ 11,805	\$ 14,632	\$ 14,442
	Travel redux	\$ 16,578	\$ 20,722	\$ 20,722
	Vacancies	\$ 98,284	\$ -	\$ -
<b>20 Total</b>		<b>\$ 126,667</b>	<b>\$ 35,355</b>	<b>\$ 35,164</b>
35	IT / software / software license redux	\$ 6,730	\$ 13,594	\$ 13,133
	Travel redux	\$ 5,511	\$ 6,889	\$ 6,889
<b>35 Total</b>		<b>\$ 12,241</b>	<b>\$ 20,484</b>	<b>\$ 20,022</b>
45	IT / software / software license redux	\$ 105	\$ 226	\$ 218
	Travel redux	\$ 534	\$ 668	\$ 668
<b>45 Total</b>		<b>\$ 639</b>	<b>\$ 894</b>	<b>\$ 886</b>
<b>Grand Total</b>		<b>\$ 190,904</b>	<b>\$ 110,186</b>	<b>\$ 109,314</b>