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**From:** Henderson, Lisa (ESD)

**Sent:** Friday, November 15, 2024 4:43 PM

**To:** Minor, Anna (OFM)

**Cc:** Zeitlin, Daniel (ESD); Holland, Carole (ESD); Espiritu, Sophal (ESD) <; Ndicu, Martin (ESD)

**Subject:** ESD Budget Reductions

Hello Anna,

In reviewing ESD's appropriation, we identified the following budget reductions:

**General Fund State (001-1)**

- EA 012 - \$35,000
  - FY25 and on-going
  - This was for the Work Integrated Advisory Committee. ESD has not utilized this since 2022.
- EA AF2 – Wa Service Corps stipend
  - There is a potential of savings here for FY25. We will need to work with the program to understand their full need before identifying a dollar amount.
- EA AK2 – Wage Replacement Workgroup
  - This is for FY25. I'm checking on the status of this workgroup to verify the work has been completed.

**Workforce Education Investment Account (24J)**

- EA 050 - \$47,000
  - FY25 and on-going
  - The additional authority for COLA can be absorbed in base.

Please let me know if you have any questions.

Best,

Lisa

Lisa Henderson | FSD – Central Budget Office

Budget Director

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