

09/10/2024

Office of Financial Management
300 Insurance Building
P.O. Box 43113
Olympia, WA 98504-3113

Subject: Clarification on Non-Applicable Items in Agency Budget Request

To whom it may concern,

I am writing to formally notify the Office of Financial Management that the following elements from the Capital Budget Submittal requirements are not applicable to the Agency's budget request for the 2025-27 biennium:

- **Tab A:** The FTE Summary and Maintenance Backlog Reduction Plan are not applicable to this submittal.
- **Tab B:** We are not submitting a C-100 for these projects, as they are minor works submittals.
- **Tab C:** Due to a shift in project scope, we do not have an updated C100 for the Library Archives building project.
- **Tab D:** There are no projects associated with grant or loan programs in this budget request.
- **Tab E:** Certificates of Participation (COPs) are not applicable currently.
- **Tab F:** Direct pay projects associated with new or expanded tax credits under the Inflation Reduction Act are not applicable to this submittal.

Should you require any further information or clarification, please do not hesitate to contact my office. We appreciate your attention to this matter and look forward to your review of our capital budget request.

Sincerely,

Timothy Gallivan
Budget and Procurement Manager
Office of the Secretary of State
360-704-5215 | tim.gallivan@sos.wa.gov

OFM

085 - Office of the Secretary of State
Ten Year Capital Plan by Project Class

2025-27 Biennium
085 - 2027 Submittal

Version: H1 South Puget Sound Archives HVAC

Report Number: CBS001
Date Run: 9/11/2024 7:55AM

Project Class: Preservation

Agency	Estimated	Prior	Current	Reapprop	New	Estimated	Estimated	Estimated	Estimated
Priority	Project by Account-EA Type	Total	Expenditures	Expenditures	2025-27	2027-29	2029-31	2031-33	2033-35
0	40000007 Olympia & Puget Sound Regional Archives HVAC								
	057-1 State Bldg	2,430,000			2,430,000				
	Constr-State								

Total Account Summary

Account-Expenditure Authority Type	Estimated	Prior	Current	Reapprop	New	Estimated	Estimated	Estimated	Estimated
	Total	Expenditures	Expenditures	2025-27	2025-27	2027-29	2029-31	2031-33	2033-35
057-1 State Bldg Constr-State	2,430,000				2,430,000				

**085 - Office of the Secretary of State
Ten Year Capital Plan by Project Class**

2025-27 Biennium
085 - 2027 Submittal

Version: H1 South Puget Sound Archives HVAC

Report Number: CBS001
Date Run: 9/11/2024 7:55AM

Project Class: Program

Agency	Estimated	Prior	Current	Reapprop	New	Estimated	Estimated	Estimated	Estimated
Priority	Total	Expenditures	Expenditures	2025-27	Approp	2027-29	2029-31	2031-33	2033-35
Project by Account-EA Type					2025-27				
1 30000033 Library-Archives Building									
057-1 State Bldg Constr-State	5,300,000	5,300,000							
24E-1 WA Libr-Arch Bldg Ac-State	8,000,000		1,043,000	6,957,000					
Project Total:	13,300,000	5,300,000	1,043,000	6,957,000					

Total Account Summary

Account-Expenditure Authority Type	Estimated	Prior	Current	Reapprop	New	Estimated	Estimated	Estimated	Estimated
	Total	Expenditures	Expenditures	2025-27	Approp	2027-29	2029-31	2031-33	2033-35
					2025-27				
057-1 State Bldg Constr-State	5,300,000	5,300,000							
24E-1 WA Libr-Arch Bldg Ac-State	8,000,000		1,043,000	6,957,000					
Total	13,300,000	5,300,000	1,043,000	6,957,000					

OFM

**085 - Office of the Secretary of State
Ten Year Capital Plan by Project Class**

2025-27 Biennium

085 - 2027 Submittal

Version: LA Library-Archives Building

Report Number: CBS001

Date Run: 9/11/2024 7:55AM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Functional Area	*	All Functional Areas
Agency	085	085
Version	*	All Versions-All Version Sources
Project Classification	*	All Project Classifications
Include Enacted	No	No
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	Y	Y
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

085 - Office of the Secretary of State
Capital Project Request

2025-27 Biennium
085 - Tab B - Preservation

Version: H1 South Puget Sound Archives HVAC

Report Number: CBS002

Date Run: 9/11/2024 8:07AM

Project Number: 40000007

Project Title: Olympia & Puget Sound Regional Archives HVAC

Project Class: Preservation

Description

Starting Fiscal Year: 2026

Agency Priority: 0

Project Summary

Olympia & Puget Sound Regional Archives HVAC

Project Description

Olympia & Puget Sound Regional Archives HVAC

Location

City: Bellevue

County: King

Legislative District: 041

City: Olympia

County: Thurston

Legislative District: 022

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	2,430,000				2,430,000
	Total	2,430,000	0	0	0	2,430,000
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProjects

SubProject Number: 40000008

SubProject Title: Puget Sound Regional Archives HVAC

SubProject Class: Preservation

085 - Office of the Secretary of State Capital Project Request

2025-27 Biennium
085 - Tab B - Preservation

Version: H1 South Puget Sound Archives HVAC

Report Number: CBS002

Date Run: 9/11/2024 8:07AM

Project Number: 40000007

Project Title: Olympia & Puget Sound Regional Archives HVAC

Project Class: Preservation

SubProjects

SubProject Number: 40000008

SubProject Title: Puget Sound Regional Archives HVAC

SubProject Class: Preservation

Starting Fiscal Year: 2026

Agency Priority: 0

Project Summary

The current system (Kathabar) for dehumidifying and cooling the archival records storage areas is failing and needs replacing. The Kathabar unit was installed during the original construction of the facility in 1998 and has been assessed by Bellevue College (BC) facilities staff and contracted HVAC specialists, as being past end of life. Since controlling the temperature and relative humidity is crucial to the long-term preservation of the archival records in our care, a replacement solution is needed.

Project Description

What is the problem/opportunity? Identify: priority, underserved people/communities, operating budget savings, publ safety improvements & clarifying details. Preservation projects: include information about the current condition of the facility/system. What will the request produce or construct (predesign/design of a building, additional space, etc.)? When will the project start/end? Identify if the project can be phased, and if so, which phase is included in the request. Provide detailed cost backup.

The State Archives, a Division of the Office of the Secretary of State (OSOS), is charged with collecting, preserving, and making available the State's most important legal and historical records from all of the local and state government entities in Washington. The Archives promotes access to those government records for transparency, by operating five regional facilities throughout the State dedicated to providing records preservation, space for researching in the records, and to train government entities to efficiently and economically manage their own records.

The Office of the Secretary of State (OSOS) has worked with staff from the Department of Enterprise Services (DES), Bellevue College (BC) and contracted systems engineers to create a feasibility study and design cost estimates for the replacement of the existing Kathabar unit and related air handling system. The construction work will require the removal of the existing system and installation of new HVAC equipment. A new system will allow for updated controls and energy efficiencies in operations that will ensure the ability to preserve and care for the archival records in the facility for years to come.

Furthermore, this update will reduce the complexity of our HVAC system reducing the number of components that need maintaining and the overall costs of servicing, while removing the need for outside specialized staff to maintain and repair.

How would the request address the problem or opportunity identified in question 1? What would be the result of not taking action?

The current system (Kathabar) for dehumidifying and cooling the archival records storage areas is failing and needs replacing. The Kathabar unit was installed during the original construction of the facility in 1998 and has been assessed by Bellevue College (BC) facilities staff and contracted HVAC specialists, as being past end of life. Since controlling the temperature and relative humidity is crucial to the long-term preservation of the archival records in our care, a replacement solution is needed. A new system will allow for updated controls and energy efficiencies in operations that will ensure the ability to preserve and care for the archival records in the facility for years to come. Furthermore, this update will reduce the complexity of our HVAC system reducing the number of components that need maintaining and the overall costs of servicing, while removing the need for outside specialized staff to maintain and repair.

What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup. If this project has an associated predesign, please summarize the alternatives the predesign considered.

In planning for this project, system engineers were engaged to produce a feasibility study that provide HVAC replacement

085 - Office of the Secretary of State Capital Project Request

2025-27 Biennium
085 - Tab B - Preservation

Version: H1 South Puget Sound Archives HVAC

Report Number: CBS002

Date Run: 9/11/2024 8:07AM

Project Number: 40000007

Project Title: Olympia & Puget Sound Regional Archives HVAC

Project Class: Preservation

SubProjects

SubProject Number: 40000008

SubProject Title: Puget Sound Regional Archives HVAC

SubProject Class: Preservation

options. The three options included 1) replacing the Kathabar system and air-handling unit with in-kind equipment; 2) replacing the equipment with two single-zone energy recovery units with variable refrigerant flow direct expansion coils and a desiccant wheel; 3) replacing with one multizone energy recovery unit with variable refrigerant flow direct expansion coils and a desiccant wheel.

After discussions with BC facility staff and DES, Option 3 (replacement with one energy recovery unit) was selected. The like-kind unit was rejected due to the antiquated nature of the system and less efficient mechanisms. The one multizone energy recovery unit was selected due to its comparative simplicity (to both Options 1 and 2) and more modest cost as compared to Option 2. In summary, Option 3 would provide a simplified system, updated controls, efficiency improvements, and utility savings. This proposed system would comply with 2021 Washington State Energy Code Sections 503.4.3 and C503.4.6. See Feasibility Study for further information.

·Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc.

State and local government agencies and the public rely on the Archives to preserve and provide timely access to their permanent records. All Washingtonians benefit from the steps taken to preemptively preserve these records.

·Does this project or program leverage non-state funding? If yes, how much by source? If the other funding source requires cost share, also include the minimum state (or other) share of project cost allowable and the supporting citation or documentation.

No.

·Describe how this project supports the agency's strategic master plan or would improve agency performance. Reference feasibility studies, master plans, space programming and other analyses as appropriate.

Protect the records and engage people in Washington history. Adhere to the highest standards for facilities maintenance and proper environmental conditions to protect our one-of-a-kind documents.

·Does this project include IT related costs, including hardware, software, cloud based services, contracts or staff? If yes, attach IT Addendum.

No.

·If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14 Puget Sound Recovery) in the 2025-27 Operating Budget Instructions.

N/A

·How does this project contribute to meeting the greenhouse gas emissions limits established in RCW 70A.45.050, Clean Buildings performance standards in RCW 19.27A.210, or other statewide goals to reduce carbon pollution and/or improve efficiency?

N/A

·How does this project impact equity in the state? Which communities are impacted by this proposal? Include both demographic and geographic communities. How are disparities in communities impacted?

N/A

·Is there additional information you would like decision makers to know when evaluating this request?

No

·Is this project eligible for Direct Pay? If yes, include this project in the Direct Pay Form for inclusion to capital budget

085 - Office of the Secretary of State
 Capital Project Request

2025-27 Biennium
 085 - Tab B - Preservation

Version: H1 South Puget Sound Archives HVAC

Report Number: CBS002
 Date Run: 9/11/2024 8:07AM

Project Number: 40000007
 Project Title: Olympia & Puget Sound Regional Archives HVAC

Project Class: Preservation

SubProjects

SubProject Number: 40000008
 SubProject Title: Puget Sound Regional Archives HVAC
 SubProject Class: Preservation

request submittal (see Chapter 1.7 of the capital budget instructions for additional instructions).

No
 ·Is there additional information you would like decision makers to know when evaluating this request?

No
 ·REAPPROPRIATION: If the project was originally funded prior to the 2021-23 biennium, describe the project and each subproject, including the original appropriation year, status of the project and an explanation why a reappropriation is needed.
 N/A

Location
 City: Bellevue County: King Legislative District: 042

Project Type
 Facility Preservation (Minor Works)

Growth Management impacts
 N/A

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	1,500,000				1,500,000
	Total	1,500,000	0	0	0	1,500,000
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This project has no Operating Impacts.

SubProject Number: 40000009
 SubProject Title: Olympia Regional Archives HVAC
 SubProject Class: Preservation

085 - Office of the Secretary of State Capital Project Request

2025-27 Biennium
085 - Tab B - Preservation

Version: H1 South Puget Sound Archives HVAC

Report Number: CBS002

Date Run: 9/11/2024 8:07AM

Project Number: 40000007

Project Title: Olympia & Puget Sound Regional Archives HVAC

Project Class: Preservation

SubProjects

SubProject Number: 40000009

SubProject Title: Olympia Regional Archives HVAC

SubProject Class: Preservation

Project Phase Title: Olympia Regional Archives HVAC

Starting Fiscal Year: 2026

Agency Priority: 0

Project Summary

HVAC Unit Replacement (Olympia)— HVAC units installed to maintain the temperature and relative humidity of archival records are no longer operational. Requesting to replace twelve HVAC units. This request improves protections for archival assets.

Project Description

What is the problem/opportunity? Identify: priority, underserved people/communities, operating budget savings, public safety improvements & clarifying details. Preservation projects: include information about the current condition of the facility/system. What will the request produce or construct (predesign/design of a building, additional space, etc.)? When will the project start/end? Identify if the project can be phased, and if so, which phase is included in the request. Provide detailed cost backup.

The State Archives, a Division of the Office of the Secretary of State (OSOS), is charged with collecting, preserving, and making available the State's most important legal and historical records from all the local and state government entities in Washington. The Archives promotes access to those government records for transparency, by operating five regional facilities throughout the State dedicated to providing records preservation, space for researching in the records, and to train government entities to efficiently and economically manage their own records.

OSOS worked with HVAC and controls staff from the Department of Enterprise Services (DES) to identify cooling and dehumidifying units that are no longer functional. DES and contractors have worked to fix the units but have been unsuccessful. This project will require the removal of 12 units in the existing system and installation of 12 new HVAC units. During the 2023-2025 biennium, DES and OSOS had one unit replaced with a current model that was successful integrating into the overall system and allowing for updated controls and energy efficiencies in operations. The new units will ensure the ability to preserve and care for the archival records in the facility for at least another decade.

How would the request address the problem or opportunity identified in question 1? What would be the result of not taking action?

This request would replace a little over half of the 10-year-old units in the main Archives facility in Olympia. A future request in the 2027-2029 biennial capital budget may include replacement of the remaining 10 units if needed. If no action is taken, vital documents are at risk for damage. In the last biennium, funding was requested and received to replace one unit and repair three. The unit that was replaced has operated as required without interruption since installation was completed.

Unfortunately, the repaired units proved to be only temporary fixes and those three units, in addition to another nine, are no longer cooling or providing humidity control. As a result, the temperatures and humidity in the stacks are unstable and fluctuate more than recommended thresholds for record preservation. If the facility is unable to maintain the proper environmental conditions to preserve historical documents, the deterioration of the records will accelerate.

What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup. If this project has an associated predesign, please summarize the alternatives the predesign considered.

**085 - Office of the Secretary of State
Capital Project Request****2025-27 Biennium**
085 - Tab B - Preservation**Version:** H1 South Puget Sound Archives HVAC**Report Number:** CBS002**Date Run:** 9/11/2024 8:07AM**Project Number:** 4000007**Project Title:** Olympia & Puget Sound Regional Archives HVAC**Project Class:** Preservation**SubProjects****SubProject Number:** 4000009**SubProject Title:** Olympia Regional Archives HVAC**SubProject Class:** Preservation

No viable alternative exists other than replacing non-functioning dehumidifying and cooling HVAC units.

Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc.

State and local government agencies and the public rely on the Archives to preserve and provide timely access to their permanent records. All Washingtonians benefit from the steps taken to preemptively preserve these records.

Does this project or program leverage non-state funding? If yes, how much by source? If the other funding source requires cost share, also include the minimum state (or other) share of project cost allowable and the supporting citation or documentation.

No.

Describe how this project supports the agency's strategic master plan or would improve agency performance. Reference feasibility studies, master plans, space programming and other analyses as appropriate.

This project supports the agency's strategic plan through protect the records and engaging people in Washington history as well as adhering to the highest standards for facilities maintenance and proper environmental conditions to protect our one-of-a-kind documents.

Does this project include IT related costs, including hardware, software, cloud based services, contracts or staff? If yes, attach IT Addendum.

No.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14 Puget Sound Recovery) in the 2025-27 Operating Budget Instructions.

N/A

How does this project contribute to meeting the greenhouse gas emissions limits established in RCW 70A.45.050, Clean Buildings performance standards in RCW 19.27A.210, or other statewide goals to reduce carbon pollution and/or improve efficiency?

N/A

How does this project impact equity in the state? Which communities are impacted by this proposal? Include both demographic and geographic communities. How are disparities in communities impacted?

N/A

Is there additional information you would like decisionmakers to know when evaluating this request?

085 - Office of the Secretary of State
Capital Project Request

2025-27 Biennium
085 - Tab B - Preservation

Version: H1 South Puget Sound Archives HVAC

Report Number: CBS002
Date Run: 9/11/2024 8:07AM

Project Number: 4000007
Project Title: Olympia & Puget Sound Regional Archives HVAC

Project Class: Preservation

SubProjects

SubProject Number: 4000009
SubProject Title: Olympia Regional Archives HVAC
SubProject Class: Preservation
No.

Is this project eligible for Direct Pay? If yes, include this project in the Direct Pay Form for inclusion to capital budget request submittal (see Chapter 1.7 of the capital budget instructions for additional instructions).

No.

Is there additional information you would like decisionmakers to know when evaluating this request?

No.

Location

City: Olympia

County: Thurston

Legislative District: 022

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	930,000				930,000
	Total	930,000	0	0	0	930,000

Future Fiscal Periods

Acct Code	Account Title	2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

This project has no Operating Impacts.

OFM

**085 - Office of the Secretary of State
Capital Project Request**

2025-27 Biennium
085 - Tab B - Preservation

Version: H1 South Puget Sound Archives HVAC

Report Number: CBS002

Date Run: 9/11/2024 8:07AM

Project Number: 40000007

Project Title: Olympia & Puget Sound Regional Archives HVAC

Project Class: Preservation

SubProjects

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	085	085
Version	*	All Versions-All Version Sources
Project Classification	1	1
Capital Project Number	*	All Project Numbers
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	Y	Y
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**085 - Office of the Secretary of State
Capital Project Request****2025-27 Biennium**

085 - Tab C - Programmatic

Version: LA Library-Archives Building**Report Number:** CBS002**Date Run:** 9/11/2024 8:10AM**Project Number:** 30000033**Project Title:** Library-Archives Building**Project Class:** Program**Description****Starting Fiscal Year:** 2016**Agency Priority:** 1**Project Summary**

OSOS requests to reappropriate funding for the design of the new Library/Archives building funded in the 2018 Capital Budget (Chapter 2, Laws of 2018). Due to permitting issues beyond our control and extension of design timelines, we will require a reappropriation to finish the design. The completed building will allow OSOS to co-locate and consolidate services into a single facility. The need for a new facility has been critical for the past decade. Our operational and design needs as outlined in the predesign have not changed, just the design timeline.

Project Description

OSOS requests to reappropriate funding for the design of the new Library/Archives building funded in the 2018 Capital Budget (Chapter 2, Laws of 2018). Due to permitting issues beyond our control and extension of design timelines, we will require a reappropriation to finish the design. The completed building will allow OSOS to co-locate and consolidate services into a single facility. The need for a new facility has been critical for the past decade. Our operational and design needs as outlined in the predesign have not changed, just the design timeline.

Location**City:** Tumwater**County:** Thurston**Legislative District:** 022**Project Type**

New Facilities/Additions (Major Projects)

**085 - Office of the Secretary of State
Capital Project Request**

2025-27 Biennium
085 - Tab C - Programmatic

Version: LA Library-Archives Building

Report Number: CBS002

Date Run: 9/11/2024 8:10AM

Project Number: 30000033

Project Title: Library-Archives Building

Project Class: Program

Description

Growth Management impacts

Tumwater’s Comprehensive Plan also calls for a new town center. The plan identifies the same 190 acres of land, located between Tumwater Boulevard, Israel Road, Nicholas Street, and Interstate 5, as the preferred area for developing the Tumwater Town Center. The Comprehensive Plan seeks to create an environment that encourages pedestrian activity and interest along the streets. Land uses envisioned for the area include mixed use commercial and residential, high-density residential, retail, educational, and civic services, parks, pedestrian plazas, and other open space areas. In addition to the major goal of replacing the town center lost by the construction of Interstate 5, other goals of this Tumwater Town Center plan are to: 1. Create a mixed-use Town Center consisting of commercial developments of office, retail, and service businesses; residential, educational, civic services; support facilities; and public assembly facilities. 2. Site and develop new professional office facilities to build a “critical mass” of employment sufficient to encourage high-capacity public transit and discourage the use of single-occupant vehicles. 3. Create open space and park areas to preserve the area’s natural resources and beauty. Both the City of Tumwater and Port of Olympia, in accordance with planning done by the Thurston County Regional Planning Council have all recommended moving industrial zoning further south and away from the gateway corridor of the intersection of New Market and Tumwater Boulevard. The construction and operations of the new Library Archives facility would fit in with the new vision for Tumwater City Center providing a long-term public-oriented facility at the gateway to the newly-revitalized yet historic city of Tumwater. The Library-Archives Building at either the Tumwater, Lacey, or GA site meets the county compliance planning requirements of RCW 36.71A.040 and is consistent with the comprehensive plans of Thurston County, the cities of Lacey, Olympia, and Tumwater, and the Port of Olympia. Bringing together seven different programs from seven locations into one central building brings the new facility into strict compliance with the goals of the growth management acting to centralize and collocate organizations of similar function into a single area or facility.

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	5,300,000	5,300,000			
24E-1	WA Libr-Arch Bldg Ac-State	8,000,000		1,043,000	6,957,000	
	Total	13,300,000	5,300,000	1,043,000	6,957,000	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
24E-1	WA Libr-Arch Bldg Ac-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Parameter

Biennium

Agency

Version

Project Classification

Capital Project Number

Sort Order

Include Page Numbers

For Word or Excel

User Group

User Id

Entered As

2025-27

085

*

2

*

Project Class

Y

Y

Agency Budget

*

Interpreted As

2025-27

085

All Versions-All Version Sources

2

All Project Numbers

Project Class

Yes

Y

Agency Budget

All User Ids