

AGENCY 390: WASHINGTON STATE HISTORICAL SOCIETY
BI27 CAPITAL BUDGET REQUEST

TABLE OF CONTENTS

TAB A:

Ten-year capital program summary
DAHP review letter(s)
FTE summary – job description and FTE details
Maintenance backlog reduction plan

TAB B:

Facilities Preservation – Minor Works
Facilities Preservation – Minor Works - Reappropriations
Facilities 10-year Needs Assessment

TAB C:

Program Exhibit Renewal – Permanent Gallery Renovation - Agents of Change
Program Exhibit Renewal – Great Hall Core Exhibit – Reappropriation
Program Museum Audio Visual Upgrades - Reappropriation

TAB C:

Heritage Capital Grants
Heritage Capital Grants - Reappropriations

TAB A



Allyson Brooks Ph.D., Director
State Historic Preservation Officer

September 10, 2024

Jay Baersten
Washington State History Museum
1911 Pacific Ave
Tacoma, WA 98402

In future correspondence please refer to:
Project Tracking Code: 2024-09-06452
Property: Proposed HCP Projects for 2025-2027 Biennium

Dear Jay Baersten:

Thank you for contacting the Washington State Department of Archaeology and Historic Preservation (DAHP) regarding the above referenced proposal. This action has been reviewed on behalf of the State Historic Preservation Officer under provisions of Governor's Executive Order 21-02. Our review is based upon documentation provided in your submittal.

As you know, DAHP has provided recommendations for each project on an individual basis. If DAHP has not reviewed a project listed in the spreadsheet provided that is either conducting ground-disturbing activities and/or alterations to a building deemed eligible for the National Register of Historic Places, consultation will be required. We look forward to the opportunity to additional consultation on any and all projects as needed under 21-02 in our shared mission to preserve Washington State's most important historic properties.

If new information about affected resources becomes available and/or the project scope of work changes significantly, please resume consultation as our assessment may be revised. Also, if any archaeological resources are uncovered during construction, please halt work immediately in the discovery area and contact the appropriate Native American Tribes and DAHP for further consultation.

Thank you for the opportunity to review and comment. If you have any questions, please feel free to contact me.

Sincerely,

Jeronimo Roldan, Intl Assc AIA
State Historical Architect
(360) 584-5900
Jeronimo.Roldan@dahp.wa.gov





Allyson Brooks Ph.D., Director
State Historic Preservation Officer

September 10, 2024

David Schingeck
Capital Projects Coordinator
Washington State Historical Society

In future correspondence please refer to:
Project Tracking Code: 2024-09-06467
Property: Washington State Historical Society Capital Biennium 2025-2027 Request
Re: Biennium Request Review

Dear David:

Thank you for contacting the Washington State Department of Archaeology and Historic Preservation (DAHP). The above-referenced project has been reviewed on behalf of the State Historic Preservation Officer (SHPO) under provisions of Governor's Executive Order 21-02 (GEO 21-02). We have reviewed the materials you provided for the Washington State Historical Society Projects for the 2025-2027 Biennium.

Should projects become obligated with Washington State Capital Funding and include ground-disturbing activities and/or alterations to the interior or exterior of buildings, structures, sites, or objects 45 years of age or older, we will request consultation with DAHP under GEO 21-02. If neither ground-disturbing activities nor alterations to a building or structure over 45 years old are related to a project, consultation with DAHP is not required. Any projects with a federal nexus and determined to be an undertaking subject to Section 106 of the National Historic Preservation Act of 1966 and its implementing regulations 36 CFR 800 will not require 21-02 consultation.

These comments are based on the information available at the time of this review and on behalf of the SHPO in conformance with GEO 21-02. Should additional information become available, our assessment may be revised.

Thank you for the opportunity to review and comment. If you have any questions, please feel free to contact me.

Sincerely,

Maddie Levesque, M.A
Architectural Historian
(360) 819-7203
Maddie.Levesque@dahp.wa.gov



**390 - Washington State Historical Society
Ten Year Capital Plan by Project Number**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS001

Date Run: 9/11/2024 12:02PM

Project by Project Number

<u>Project by Account-EA Type</u>	<u>Estimated Total</u>	<u>Prior Expenditures</u>	<u>Current Expenditures</u>	<u>Reapprop 2025-27</u>	<u>New Approp 2025-27</u>	<u>Estimated 2027-29</u>	<u>Estimated 2029-31</u>	<u>Estimated 2031-33</u>	<u>Estimated 2033-35</u>
4000099 Heritage Capital Grant Projects 2021-2023									
057-1 State Bldg Constr-State	8,816,000	2,670,000	1,192,000	4,954,000					
40000145 Great Hall Core Exhibit Renewal									
057-1 State Bldg Constr-State	5,225,000	1,052,000	3,248,000	925,000					
40000150 HERITAGE CAPITAL GRANT PROJECTS 2023-25									
057-1 State Bldg Constr-State	10,000,000		1,542,000	8,458,000					
40000180 Preservation - Minor Works 2023-25									
057-1 State Bldg Constr-State	973,000		98,000	875,000					
40000181 PROGRAM - MUSEUM AUDIO VISUAL UPGRADES									
057-1 State Bldg Constr-State	437,000		362,000	75,000					
40000182 Preservation - Minor Works 2025-27									
057-1 State Bldg Constr-State	28,821,000				3,550,000	4,663,000	5,599,000	5,337,000	9,672,000
40000183 PROGRAM - Permanent Gallery Renovation									
057-1 State Bldg Constr-State	1,386,000				1,386,000				
40000184 HERITAGE CAPITAL GRANTS 2025-2027									
057-1 State Bldg Constr-State	10,000,000				10,000,000				
Total	65,658,000	3,722,000	6,442,000	15,287,000	14,936,000	4,663,000	5,599,000	5,337,000	9,672,000

Total Account Summary

**390 - Washington State Historical Society
Ten Year Capital Plan by Project Number**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS001

Date Run: 9/11/2024 12:02PM

Total Account Summary

<u>Account-Expenditure Authority Type</u>	<u>Estimated Total</u>	<u>Prior Expenditures</u>	<u>Current Expenditures</u>	<u>Reapprop 2025-27</u>	<u>New Approp 2025-27</u>	<u>Estimated 2027-29</u>	<u>Estimated 2029-31</u>	<u>Estimated 2031-33</u>	<u>Estimated 2033-35</u>
057-1 State Bldg Constr-State	65,658,000	3,722,000	6,442,000	15,287,000	14,936,000	4,663,000	5,599,000	5,337,000	9,672,000

390 - Washington State Historical Society
Capital FTE Summary

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS004

Date Run: 9/10/2024 12:32PM

FTEs by Job Classification

<u>Job Class</u>	Authorized Budget		2025-27 Biennium	
	2023-25 Biennium		2025-27 Biennium	
	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
143K FISCAL ANALYST 3			0.5	0.5

Account

<u>Account - Expenditure Authority Type</u>	Authorized Budget		2025-27 Biennium	
	2023-25 Biennium		2025-27 Biennium	
	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
057-1 State Bldg Constr-State			46,000	46,000

Narrative

Fiscal Analyst 3 (.5 FTE):
This position handles all accounting functions for our agency's capital projects.

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This position handles all accounting functions for our agency's capital projects.

WASHINGTON STATE HISTORICAL SOCIETY Biennium 2025-2027 Backlog Reduction Plan

WSHS owns and maintains two facilities: In Tacoma, there is the Washington State History Museum (built 1995), the only museum in Washington responsible for collecting and interpreting the history of the entire state, and the Research Center (built in 1911 with additions in 1923 and 1972), housing the artifact and archival collections and providing a reading room for researchers.

WSHS has traditionally used operating funds for routine maintenance of these facilities. Work has been performed by a combination of in-house staff and repair contracts. WSHS uses capital funds for building preservation and improvement projects such as building systems replacement on the manufacturer's recommended cycles. WSHS spends approximately \$1,625,000 per biennium of operating funds for maintenance and upkeep of facilities.

The addition of a Maintenance Mechanic 2 and implementation of a work order request system built within software we already used has helped WSHS effectively eliminate the maintenance backlog. As WSHS is capable of keeping pace with the maintenance requirements of the properties the 10-year capital program represents our maintenance backlog reduction plan.

TAB B

390 - Washington State Historical Society Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:40PM

Project Number: 40000182

Project Title: Preservation - Minor Works 2025-27

Description

Starting Fiscal Year: 2026

Project Class: Preservation

Agency Priority: 0

Project Summary

Washington State Historical Society owns and maintains two facilities: State History Museum in Tacoma (HM), constructed in 1996 and Stadium Way Research Center (RC) in Tacoma, constructed in 1911, 1923, and 1971. The agency is requesting building preservation funding for these two facilities. This request is for the biennium 2025 portion of the facilities preservation projects recommended in the Washington State Historical Society 10-year Needs Assessment.

Project Description

One of the agency's strategic goals is to provide safe and well-maintained facilities for the collections and the public. It also directs us to preserve the state's investment in our facilities. To achieve the goal, the agency has updated our biennial facilities needs assessment to make sure the facilities are safe for our clientele and major building systems are in working order. Here is the project budget for each facility by sub-components:

Washington State History Museum Preservation Request for Biennium 23-25 a total of \$3,550,000 as detailed below:

Priority 1: Item #: HM 6.1 Upgrade Fire Alarm System & Exhibit Area Fire Door - \$1,250,000

Priority 2: Item #: HM 4.2 Replace Chiller 01 - \$780,000

Priority 3: Item #: RC 4.2 Mechanical - Chiller Replacement - \$840,000

Priority 4: Item #: HM 4.5A Upgrade DDC Controls System (Proprietary) - \$640,000

Priority 5: Item #: HM 9.2 Clean Building Energy Audit and Incentive Grant - \$40,000

Upgrade Fire Alarm System & Exhibit Area Fire Door

Problem Statement: The current panel was installed in 2011 and that installation reused many of the fire detection and alarm system components original to the building. Fire alarm panels have a life expectancy of 10-15 years and the components vary. The existing panel at the History Museum will be 15 years old at the middle of this biennium and many of the components are approaching 30 years of service. Compatible devices such as fire detection equipment are difficult to find and are no longer available in some cases. It is prudent to execute the planned replacement because a faulty panel or component could result in lengthy downtime and require an expensive emergency retrofit if they are no longer directly replaceable.

Proposed Solution: This request will result in the full replacement of fire alarm panel and devices. Assume some wiring. Includes some limited device relocation to meet ADA.

Project Benefits: Improved detection capabilities - Enhanced occupant safety - Energy savings will help

390 - Washington State Historical Society Capital Project Request

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:40PM

Project Number: 40000182

Project Title: Preservation - Minor Works 2025-27

Description

contribute to Clean Buildings compliance - Lower maintenance costs

Replace History Museum Chiller 1

Problem Statement: Chiller 1 is not working and the refrigerant has been evacuated due to leaks. This chiller and associated pumps and controls are nearing 30 years old and were beyond their functional life before it was taken out of service. Chiller 1 and 2 are designed to work together to maintain the critical environment for artifacts within the museum and the comfort of staff and visitors.

Proposed Solution: This request will result in the replacement of chiller 1 and associated pumps and controls.

Project Benefits: Supports Clean Buildings compliance

Replace Research Center Chiller

Problem Statement: The air-cooled chiller is failing; it is beyond its useful service life. The chiller is responsible for maintaining the collections storage environment for the long-term preservation of the state's artifacts and historical records in this facility. The research center also lacks back-up cooling which makes it critical to replace the chiller to increase functionality, uptime, energy efficiency, and serviceability.

Proposed Solution: This request will result in the installation of a new energy-efficient chiller at the Research Center and needed modifications to the enclosure.

Project Benefits: Supports Clean Buildings compliance - Protects the state's irreplaceable collections - Lower maintenance costs

Upgrade DDC Controls System

Problem Statement: Siemens building automation software Apogee Insight is no longer supported and upgrade to a new software platform is required.

Proposed Solution: This request will result in the upgraded building automation system and replacement of failing components.

Project Benefits: Supports Clean Buildings compliance

None of the projects are Direct Pay Eligible

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:40PM

Project Number: 40000182

Project Title: Preservation - Minor Works 2025-27

Description

Location

City: Tacoma

County: Pierce

Legislative District: 029

City: Tacoma

County: Pierce

Legislative District: 029

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

NA

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	28,821,000				3,550,000
	Total	28,821,000	0	0	0	3,550,000
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	4,663,000	5,599,000	5,337,000	9,672,000	
	Total	4,663,000	5,599,000	5,337,000	9,672,000	

Operating Impacts

No Operating Impact

Narrative

NA

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:07PM

Project Number: 40000180

Project Title: Preservation - Minor Works 2023-25

Description

Starting Fiscal Year: 2024
 Project Class: Preservation
 Agency Priority: 0

Project Summary

We are requesting re-appropriation of remaining BI25 funds

Project Description

We are requesting re-appropriation of remaining BI25 funds

Location

City: Tacoma

County: Pierce

Legislative District: 027

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

NA

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
057-1	State Bldg Constr-State	973,000		98,000	875,000	
	Total	973,000	0	98,000	875,000	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Washington State History Museum

1911 Pacific Avenue, Tacoma, WA 98402

UFI #A05174

Project Team:

Starling Whitehead & Lux Architects

Date of Plan

June 30, 2024

10-Year Needs Assessment Cost Summary Matrix: 2025 - 2035

Item	Item / Location	Description	Biennium 2025-2027	Biennium 2027-2029	Biennium 2029-2031	Biennium 2031-2033	Biennium 2033-2035
PROJECT SUMMARY		TOTALS - All work, by Biennium	\$2,665,911	\$3,471,952	\$2,721,216	\$3,247,916	\$7,484,339
HM 1.0	SITE WORK						
HM 1.1	Pedestrian Walkway Improvements	Replace/Add pedestrian sidewalks and other miscellaneous improvements to remove safety issues.				\$439,731	
HM 1.2	Replace Exterior Signage	Upgrade and or replace exterior signage. Much of the existing if fades and can be difficult to read.				\$33,422	
HM 1.3	Parking Area Improvements	Parking Area Asphalt needs repairs and other miscellaneous improvements				\$470,853	
HM 1.4	Re-clad Amphitheater Steps	The existing waterproof coating is starting to crack and bubble. Is difficult to maintain and looks bad.				\$230,791	
HM 1.5	Add Electric Vehicle Charging Stations	Provide 10 stall EV Charging Facility in upper parking lot					\$145,625
Construction Cost Subtotals			\$0	\$0	\$0	\$1,174,797	\$145,625
OFM Escalation at 3.33% per year, escalated to midpoint of biennium			6.77%	14.00%	21.72%	29.96%	38.76%
			\$0	\$0	\$0	\$351,969	\$56,444
Construction Cost Total			\$0	\$0	\$0	\$1,526,766	\$202,069
Project Soft Costs: Permits, Inspections, Design Fees, Printing, Taxes, and Project Management at 45% of Construction Cost			\$0	\$0	\$0	\$687,045	\$90,931
Sitework Total			\$0	\$0	\$0	\$2,213,811	\$293,000
HM 2.0	BUILDING EXTERIOR						
HM 2.1	Envelope Improvement - Windows and Doors	To support compliance with Clean Buildings, thermal improvements are needed to storefronts, windows, and hollow metal doors/frames		\$455,141			
HM 2.2	Exterior Canopies	Provide canopies over exterior entries and service areas				\$68,569	
HM 2.3	Paint Steel Rails	Routine repainting of decorative steel guardrails at main entry				\$51,750	
Construction Cost Subtotals			\$0	\$455,141	\$0	\$120,319	\$0
OFM Escalation at 3.33% per year, escalated to midpoint of biennium			6.77%	14.00%	21.72%	29.96%	38.76%
			\$0	\$63,720	\$0	\$36,047	\$0
Construction Cost Total			\$0	\$518,861	\$0	\$156,366	\$0
Project Soft Costs: Permits, Inspections, Design Fees, Printing, Taxes, and Project Management at 45% of Construction Cost			\$0	\$233,487	\$0	\$70,365	\$0
Building Exterior Total			\$0	\$752,348	\$0	\$226,731	\$0
HM 3.0	BUILDING INTERIOR						
HM 3.1	Track Level Entry Lobby Refresh	Tenant Improvements to the Track Level building lobby			\$99,008		
HM 3.2	Window Treatments	Thermal and visibility treatments will improve usability and comfort of office and other staff areas.			\$40,250		

Item	Item / Location	Description	Biennium 2025-2027	Biennium 2027-2029	Biennium 2029-2031	Biennium 2031-2033	Biennium 2033-2035
HM 3.3	Restroom Improvements	Existing toilet rooms are aged and need a re-fresh		\$203,766			
HM 3.4	Replace Door Hardware	Existing door hardware is old and replacement parts are difficulty to find. Replace all door hardware			\$429,813		
HM 3.5	Carpentry Shop Improvements for Dust Collection	Miscellaneous revisions and upgrades to the dust collection and other systems are desired to make the shop work better for the way its currently being used.			\$35,938		
HM 3.6	Thermal Improvements at Loading Dock	To support compliance with Clean Buildings, insulate the loading dock wall and ceiling.		\$238,553			
HM 3.7	Flooring at Auditorium Lobby	Replace painted flooring with ground polished finish			\$23,144		
HM 3.8	ADA Compliant Sinks	Existing sinks are not accessible. While these are not required to be revised, increased accessibility is desired.		\$27,277			
HM 3.9	Exhibit Area Fire Door	Existing fire doors is not functioning as needed	\$71,875				
Construction Cost Subtotals			\$71,875	\$469,595	\$628,152	\$0	\$0
OFM Escalation at 3.33% per year, escalated to midpoint of biennium			6.77%	14.00%	21.72%	29.96%	38.76%
			\$4,866	\$65,743	\$136,435	\$0	\$0
Construction Cost Total			\$76,741	\$535,339	\$764,586	\$0	\$0
Project Soft Costs: Permits, Inspections, Design Fees, Printing, Taxes, and Project Management at 45% of Construction Cost			\$34,533	\$240,902	\$344,064	\$0	\$0
Building Interior Total			\$111,274	\$776,241	\$1,108,650	\$0	\$0
HM 4.0	MECHANICAL AND PLUMBING						
HM 4.1	Replace Drinking Fountains	Replace existing drinking fountains with ADA complaint types that include bottle fillers.		\$40,250			
HM 4.2	Replace Chiller 01	Chiller is currently not functioning and is not in use due to refrigerant leaks.	\$503,125				
HM 4.3	Replace Chiller 02 and Boiler 02	Several areas of the Museum are report issues with effective heating.					\$596,563
HM 4.4	Replace Hot Water Heaters	Existing hot water heaters are at the end of life and should be replace with more efficient type.			\$17,609		
HM 4.5 - Alternative A	Upgrade DDC Controls System (Proprietary)	Upgrade the existing DDC controls system software and failed devices	\$412,419				
HM 4.5 - Alternative B	Replace DDC Controls System (Less-Proprietary)	Replace the existing proprietary DDC controls system software with new non-proprietary system	\$912,238				
			<i>Not included in total below</i>				
Construction Cost Subtotals			\$915,544	\$40,250	\$17,609	\$0	\$596,563
OFM Escalation at 3.33% per year, escalated to midpoint of biennium			6.77%	14.00%	21.72%	29.96%	38.76%
			\$61,982	\$5,635	\$3,825	\$0	\$231,228
Construction Cost Total			\$977,526	\$45,885	\$21,434	\$0	\$827,790
Project Soft Costs: Permits, Inspections, Design Fees, Printing, Taxes, and Project Management at 45% of Construction Cost			\$439,887	\$20,648	\$9,645	\$0	\$372,506
Mechanical and Plumbing Total			\$1,417,413	\$66,533	\$31,079	\$0	\$1,200,296
HM 5.0	ELECTRICAL						
HM 5.1	Replace Electrical VFD's	Existing VFD appear to be constantly overheating.			\$51,750		

Item	Item / Location	Description	Biennium 2025-2027	Biennium 2027-2029	Biennium 2029-2031	Biennium 2031-2033	Biennium 2033-2035
HM 5.2	Replace Light Fixtures	Replace Fluorescent light fixtures with LED fixtures for increased energy performance.			\$142,744		
HM 5.3	Add Power in IT Room	The IT room needs additional power to support equipment.			\$4,313		
Construction Cost Subtotals			\$0	\$0	\$198,806	\$0	\$0
OFM Escalation at 3.33% per year, escalated to midpoint of biennium			6.77%	14.00%	21.72%	29.96%	38.76%
Construction Cost Total			\$0	\$0	\$241,987	\$0	\$0
Project Soft Costs: Permits, Inspections, Design Fees, Printing, Taxes, and Project Management at 45% of Construction Cost			\$0	\$0	\$108,894	\$0	\$0
Electrical Total			\$0	\$0	\$350,881	\$0	\$0
HM 6.0	COMMUNICATIONS, FIRE ALARM, SECURITY, ETC.						
HM 6.1	Upgrade Fire Alarm System	Fire Alarm Control Panel and most devices are old and no longer supported with replacement parts.	\$734,563				
HM 6.2	Audio Visual Systems Upgrade	Replace/Add Audio Visual Systems at Auditorium and Mezzanine			\$251,563		
HM 6.3	Digital Display Systems	Add digital signage at track level entry lobby		\$21,563			
HM 6.4	Security Upgrades	Increase security with select addition of Keypads, Card reader and surveillance cameras			\$28,031		
HM 6.5	Upgrade Communications Wiring	Much of the museums cabling is older Cat 5. It should be replaced with current standard Cat 6e.			\$174,087		
Construction Cost Subtotals			\$734,563	\$21,563	\$251,563	\$0	\$0
OFM Escalation at 3.33% per year, escalated to midpoint of biennium			6.77%	14.00%	21.72%	29.96%	38.76%
Construction Cost Total			\$49,730	\$3,019	\$54,639	\$0	\$0
Project Soft Costs: Permits, Inspections, Design Fees, Printing, Taxes, and Project Management at 45% of Construction Cost			\$352,932	\$11,062	\$137,791	\$0	\$0
Telecom and Electronic Security Total			\$1,137,224	\$35,643	\$443,993	\$0	\$0
HM 7.0	CONVEYANCE SYSTEMS						
HM 7.1	Freight Elevator Modernization	If Elevator Assessment recommends - Retrofit freight elevator hydraulics, controls and cab finishes					\$630,000
Construction Cost Subtotals			\$0	\$0	\$0	\$0	\$630,000
OFM Escalation at 3.33% per year, escalated to midpoint of biennium			6.77%	14.00%	21.72%	29.96%	36.22%
Construction Cost Total			\$0	\$0	\$0	\$0	\$228,186
Project Soft Costs: Permits, Inspections, Design Fees, Printing, Taxes, and Project Management at 45% of Construction Cost			\$0	\$0	\$0	\$0	\$386,184
Conveyance Systems Total			\$0	\$0	\$0	\$0	\$1,244,370
HM 8.0	MAJOR CAPITAL PROJECTS						
HM 8.1	Exhibit Renewal - Galleries A and B	Updates to Permanent Gallery		\$978,834			
HM 8.2	Exhibit Renewal - Gallery C	Updates to Permanent Galleries			\$376,514		
HM 8.3	Exhibit Renewal - Gallery D	Updates to Permanent Galleries				\$376,514	
HM 8.4	Exhibit Renewal - Galleries E and F	Updates to Permanent Gallery					\$1,171,387
HM 8.5	Stair between Great Hall and Theater	Increases access between gallery floors					\$901,813
Construction Cost Subtotals			\$0	\$978,834	\$376,514	\$376,514	\$2,073,199
OFM Escalation at 3.33% per year, escalated to midpoint of biennium			6.77%	14.00%	21.72%	29.96%	38.76%
Construction Cost Total			\$0	\$137,037	\$81,779	\$112,804	\$803,572

Item	Item / Location	Description	Biennium 2025-2027	Biennium 2027-2029	Biennium 2029-2031	Biennium 2031-2033	Biennium 2033-2035
Construction Cost Total			\$0	\$1,115,870	\$458,293	\$489,318	\$2,876,771
Project Soft Costs: Permits, Inspections, Design Fees, Printing, Taxes, and Project Management at 65% of Construction Cost			\$0	\$725,316	\$297,890	\$318,056	\$1,869,901
Major Capital Projects Totals			\$0	\$1,841,186	\$756,183	\$807,374	\$4,746,673
HM 9.0	STUDIES AND ASSESSMENTS						
HM 9.1	Retro Cx Miscellaneous Heating and Cooling Issues	Provide Rx Study of Mechanical systems serving Auditorium, Main Building Lobby, Board Room, NE corner of 4th Floor			\$25,000		
HM 9.2	Clean Building Energy Audit and Incentive Grant	Clean Buildings Performance Standard Energy Audit	\$30,000				
HM 9.3	Freight Elevator Assessment	Elevator Assessment and Upgrade Study				\$10,000	
Feasibility Studies Subtotals			\$0	\$0	\$25,000	\$0	\$0
OFM Escalation at 3.33% per year, escalated to midpoint of biennium			6.77%	14.00%	21.72%	29.96%	38.76%
			\$0	\$0	\$5,430	\$0	\$0
Feasibility Studies Total			\$0	\$0	\$30,430	\$0	\$0

Biennium 2025-2027	Biennium 2027-2029	Biennium 2029-2031	Biennium 2031-2033	Biennium 2033-2035
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TOTALS BY BIENNIUM

\$2,665,911	\$3,471,952	\$2,721,216	\$3,247,916	\$7,484,339
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Washington State History Museum

1911 Pacific Avenue, Tacoma, WA 98402

UFI #A05174

Project Team: Starling Whitehead & Lux Architects

Date of Plan June 30, 2024

Gross Square Feet

139,200

Back-up Detail Matrix

Item	Item / Location	Item Components	Scope of Item / Notes	Quantity	Unit Cost	Sub-Total	Total Const. Cost (June 2024)
HM 1.0	SITE WORK					Site Work Subtotal	\$1,174,797
HM 1.1	Pedestrian Walkway Improvements	Replace/Add pedestrian sidewalks and other miscellaneous improvements to remove safety issues.					\$439,731
HM 1.1.1		Replace the Pacific Avenue Sidewalks from parking lot entry to SW corner of building	Replace sidewalks, curb and gutter, street trees, et.	280	If \$935.00	\$261,800	
HM 1.1.2		Add a sidewalk from the emergency exit at the Auditorium to the east parking lot	Install new sidewalk/ramp with handrails	360	SF \$35.00	\$12,600	
HM 1.1.3		Existing elevation change between walkway and adjacent grades makes an unsafe condition. Install guardrails	Install new steel guardrail	70	If \$450.00	\$31,500	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$45,885	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$87,946	
HM 1.2	Replace Exterior Signage	Upgrade and or replace exterior signage. Much of the existing if fades and can be difficult to read.					\$33,422
HM 1.2.1		Replace main entry sign at south parking lot entrance		1	ea. \$15,000.00	\$15,000	
HM 1.2.2		Replace miscellaneous Parking lots signs		6	ea. \$200.00	\$1,200	
HM 1.2.3		Replace parking lot payment signs		4	ea. \$150.00	\$600	
HM 1.2.4		Replace accessible parking signs		6	ea. \$100.00	\$600	
HM 1.2.5		Replace directional signs		12	\$100.00	\$1,200	
HM 1.2.6		Repaint curb parking signs		6	\$150.00	\$900	
HM 1.2.7		Miscellaneous signs not identified		25	\$150.00	\$3,750	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$3,488	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$6,684	
HM 1.3	Parking Area Improvements	Parking Area Asphalt needs repairs and other miscellaneous improvements					\$470,853
HM 1.3.1		Sealcoat Upper south lot		25,000	SF \$4.50	\$112,500	
		Re-stripe Upper south lot		72	stall \$75.00	\$5,400	
HM 1.3.2		Sealcoat Lower east lot		37,000	SF \$4.50	\$166,500	
		Re-stripe Lower east lot		77	stall \$75.00	\$5,775	
HM 1.3.3		Add trench drains to lower lot		325	If \$115.00	\$37,375	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$49,133	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$94,171	
HM 1.4	Re-clad Amphitheater Steps	The existing waterproof coating is starting to crack and bubble. Is difficult to maintain and looks bad.					\$230,791

Item	Item / Location	Item Components	Scope of Item / Notes	Quantity	Unit Cost	Sub-Total	Total Const. Cost (June 2024)
HM 1.4.1		Remove and replace existing materials and coatings at steps and stepped seating.	Tear off of existing membrane, sand blast concrete to bare. Seal and apply new waterproofing barrier and place new wear material.	2,470 SF	\$65.00	\$160,550	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$24,083	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$46,158	
HM 1.5	Add Electric Vehicle Charging Stations	Provide 10 stall EV Charging Facility in upper parking lot					\$145,625
HM 1.5.1		AC Charging Stations		8 ea	\$20,000.00	\$160,000	
HM 1.5.2		DC Charging Stations		2 ea	\$75,000.00	\$150,000	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$46,500	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$89,125	
		Assumed State, Federal, Utility, and other incentives		1 ea	-\$300,000.00	-\$300,000	
HM 2.0	BUILDING EXTERIOR					Building Exterior Subtotal	\$575,460
HM 2.1	Envelope Improvement - Windows and Doors	To support compliance with Clean Buildings, thermal improvements are needed to storefronts, windows, and hollow metal doors/frames					\$455,141
HM 2.1.1		Replace hollow metal doors	Provide thermally broken frames and insulated doors. Replace sill and thermal sills	8 ea.	\$5,000.00	\$40,000	
HM 2.1.2		Replace double entry storefront doors at the Track, Concourse and Pacific Levels	Provide thermally broken frames and doors	6 pair	\$15,000.00	\$90,000	
HM 2.1.3		Replace single entry storefront doors at Pacific Level	Provide thermally broken frames and doors	2 ea.	\$7,500.00	\$15,000	
HM 2.1.4		Replace single entry storefront doors at Café	Provide thermally broken frames and doors	6 ea.	\$7,500.00	\$45,000	
HM 2.1.5		Replace storefront window glazing at office areas - East façade	Provide acoustic and energy efficient insulated glazing	1,385 sf.	\$45.00	\$62,325	
HM 2.1.6		Replace café glass with laminated glass		1,169 sf	\$55.00	\$64,295	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$47,493	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$91,028	
HM 2.2	Exterior Canopies	Provide canopies over exterior entries and service areas					\$68,569
HM 2.2.1		Cover at Track Level Staff Visitor Entry	Steel frame and plate canopy	168 lf	\$75.00	12600	
HM 2.2.2		Cover at Loading Dock overhead doors and side doors	Steel frame and plate canopies	396 lf	\$75.00	29700	
HM 2.2.3		Cover over parking meters	Steel frame and plate canopies (36 sf ea.)	2 ea.	\$2,700.00	5400	
						0	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$7,155	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$13,714	
HM 2.3	Paint Steel Rails	Routine repainting of decorative steel guardrails at main entry					\$51,750
HM 2.3.1		Paint steel rails at main entry balcony	Clean, prep, and repaint steel handrails/guardrails	240 lf	\$150.00	\$36,000	
				sf			
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$5,400	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$10,350	

Item	Item / Location	Item Components	Scope of Item / Notes	Quantity	Unit Cost	Sub-Total	Total Const. Cost (June 2024)
HM 3.0	BUILDING INTERIOR					Building Interior Subtotal	\$1,169,622
HM 3.1	Track Level Entry Lobby Refresh	Tenant Improvements to the Track Level building lobby					\$99,008
HM 3.1.1		Replace flooring	Remove existing carpet and replace	750	sf	\$7.50	\$5,625
HM 3.1.2		Replace Lighting	Remove existing fixtures and replace	750	sf	\$25.00	\$18,750
HM 3.1.3		Paint	Paint all existing walls	1,400	sf	\$5.00	\$7,000
HM 3.1.4		Replace ceiling	Remove and replace act ceiling with wood ceiling	750	sf	\$50.00	\$37,500
HM 3.1.5		See also HM 6.3 below for lighting and AV Improvements					
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%			\$10,331
		Prime Contractor GC, OH&P, Bonds Etc.		25%			\$19,802
HM 3.2	Window Treatments	Thermal and visibility treatments will improve usability and comfort of office and other staff areas.					\$40,250
HM 3.2.1		Replace blinds with roller shades	All office and staff areas on east side of building	1,120	sf	\$25.00	\$28,000
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%			\$4,200
		Prime Contractor GC, OH&P, Bonds Etc.		25%			\$8,050
HM 3.3	Restroom Improvements	Existing toilet rooms are aged and need a re-fresh					\$203,766
HM 3.3.1		Replace existing mosaic tile flooring - Concourse Level	Remove and replace tile flooring	1,000	sf	\$45.00	\$45,000
HM 3.3.2		Replace all toilet partitions - Concourse Level	Remove and provide new full privacy partitions	16	ea.	\$4,500.00	\$72,000
HM 3.3.3		Replace existing mosaic tile flooring - Fifth Floor	Remove and replace tile flooring	350	sf	\$45.00	\$15,750
HM 3.3.4		Replace all toilet partitions - Fifth Floor	Remove and provide new full privacy partitions	2	ea.	\$4,500.00	\$9,000
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%			\$21,263
		Prime Contractor GC, OH&P, Bonds Etc.		25%			\$40,753
HM 3.4	Replace Door Hardware	Existing door hardware is old and replacement parts are difficulty to find. Replace all door hardware					\$429,813
HM 3.4.1		Main Entry Doors - Single	Replace Cafe door hardware to single storefront doors. Includes Access Control	5	ea.	\$5,000.00	\$25,000
HM 3.4.2		Main Entry Doors - Single ADA	Replace Cafe door hardware to single storefront doors. Includes ADA/Access Control	1	ea.	\$7,000.00	\$7,000
HM 3.4.3		Main Entry Doors - Pair	Replace Museum door hardware to pair of storefront doors. Includes Access Control	5	ea.	\$7,000.00	\$35,000
HM 3.4.4		Main Entry Doors - Pair ADA	Replace Museum door hardware to pair of storefront doors. Includes ADA/Access Control	3	ea.	\$10,500.00	\$31,500
HM 3.4.5		Doors with Access Control	Add access control to doors (Track and Pacific Levels Stairs)	2	ea.	\$5,000.00	\$10,000
HM 3.4.6		Mechanical Hardware Only doors - Exterior	Replace mortise door locksets with new.	13	ea.	\$1,500.00	\$19,500
HM 3.4.7		Mechanical Hardware Only doors - Interior	Replace mortise door locksets with new.	171	lve	\$1,000.00	\$171,000
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%			\$44,850
		Prime Contractor GC, OH&P, Bonds Etc.		25%			\$85,963
HM 3.5	Carpentry Shop Improvements for Dust Collection	Miscellaneous revisions and upgrades to the dust collection and other systems are desired to make the shop work better for the way its currently being used.					\$35,938

Item	Item / Location	Item Components	Scope of Item / Notes	Quantity	Unit Cost	Sub-Total	Total Const. Cost (June 2024)
HM 3.5.1		Remove existing dust collection system	Remove existing dust collection system. Patch walls and touch-up paint	1	ls	\$2,500.00	\$2,500
HM 3.5.2		Mobile dust collectors	Freestanding mobile collectors.	3	ea.	\$1,500.00	\$4,500
HM 3.5.3		Add dust filtration system	Add ceiling hung "dust eater" filtration	2	ea.	\$1,500.00	\$3,000
HM 3.5.4		Enclose compressor room (acoustic reasons)		1	ls	\$15,000.00	\$15,000
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%			\$3,750
		Prime Contractor GC, OH&P, Bonds Etc.		25%			\$7,188
HM 3.6	Thermal Improvements at Loading Dock	To support compliance with Clean Buildings, insulate the loading dock wall and ceiling.					\$238,553
HM 3.6.1		Insulate wall between Loading dock and museum	Stud framed wall furring with insulation	2,400	sf	\$15.00	\$36,000
HM 3.6.2		Replace hollow metal frames and glazing	Replace doors and relites with thermally broken frames and insulated glass	3	ea.	\$7,500.00	\$22,500
HM 3.6.3		Replace doors between Loading Dock and Museum	Replace doors with new thermal OH Doors, 12' x 12'	2	ea.	\$22,500.00	\$45,000
HM 3.6.4		Replace steel guardrails and expand width of walkway	Add steel angle to increase width of walkway and replace steel guardrail	55	lf	\$350.00	\$19,250
HM 3.6.5		Insulate the concrete deck above the Loading Dock	Stud framed ceiling furring with insulation	2,400	sf	\$18.00	\$43,200
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%			\$24,893
		Prime Contractor GC, OH&P, Bonds Etc.		25%			\$47,711
HM 3.7	Flooring at Auditorium Lobby	Replace painted flooring with ground polished finish					\$23,144
HM 3.7.1		Remove and prepare existing flooring	Prep existing flooring by sandblasting existing finish	750	sf	\$5.00	\$3,750
HM 3.7.2		Install new Polished Concrete Finish	Grind concrete, polish, and provide protective coating	750	sf	\$15.00	\$11,250
HM 3.7.3		Replace base	Remove and replace existing rubber base	220	lf	\$5.00	\$1,100
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%			\$2,415
		Prime Contractor GC, OH&P, Bonds Etc.		25%			\$4,629
HM 3.8	ADA Compliant Sinks	Existing sinks are not accessible. While these are not required to be revised, increased accessibility is desired.					\$27,277
HM 3.8.1		Adjust height of sink at Kitchen and provide front approach	Replace sink, countertop, and base cabinets	12	lf	\$575.00	\$6,900
HM 3.8.2		Adjust height of sink at Activity and provide front approach	Replace sink, countertop, and base cabinets	11	lf	\$575.00	\$6,325
HM 3.8.3		Adjust height of sink at First Aid Room Bathroom	Replace sink, countertop, and base cabinets	10	lf	\$575.00	\$5,750
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%			\$2,846
		Prime Contractor GC, OH&P, Bonds Etc.		25%			\$5,455
HM 3.9	Exhibit Area Fire Door	Existing fire doors is not functioning as needed					\$71,875
HM 3.9.1		Remove and replace sliding fire door	Remove and replace sliding door, install new, connect to fire alarm system	1	ea.	\$35,000.00	\$35,000
HM 3.9.2			Cut and patch existing construction for removal of old door and installation of new	1	ls	\$15,000.00	\$15,000
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%			\$7,500
		Prime Contractor GC, OH&P, Bonds Etc.		25%			\$14,375

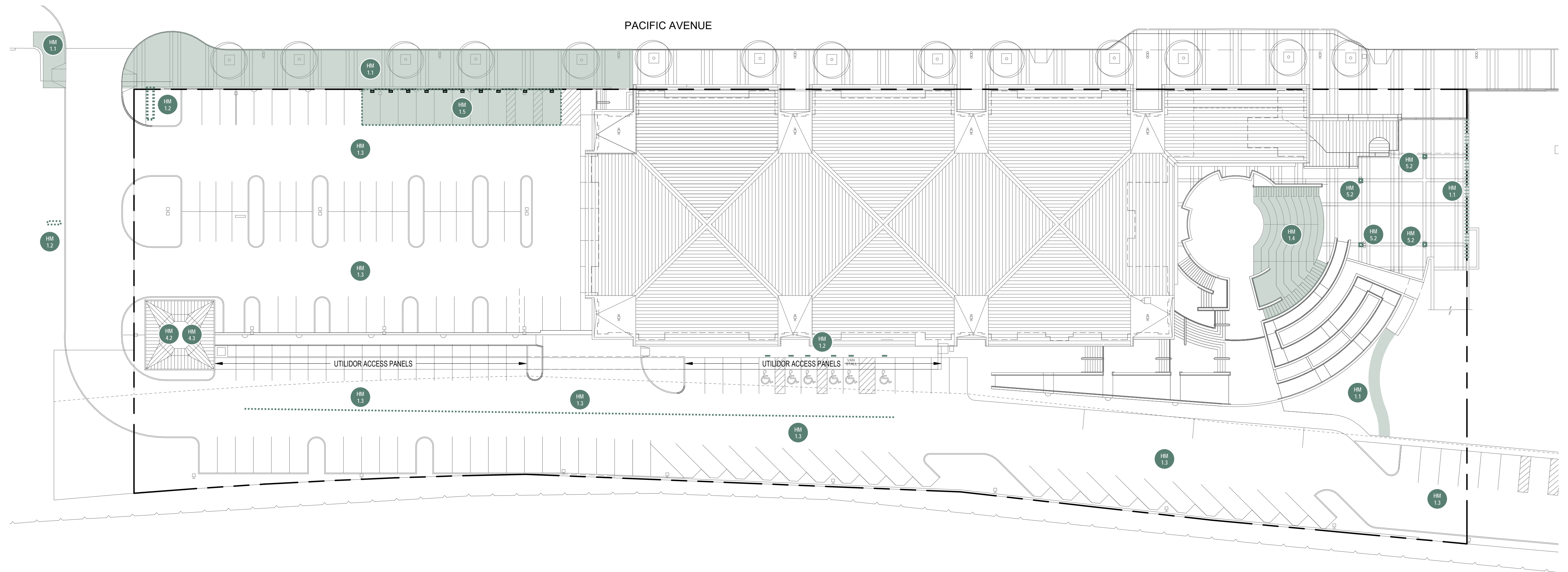
Item	Item / Location	Item Components	Scope of Item / Notes	Quantity	Unit Cost	Sub-Total	Total Const. Cost (June 2024)
HM 4.0	MECHANICAL AND PLUMBING					Mechanical and Plumbing Subtotal	\$1,157,547
HM 4.1	Replace Drinking Fountains	Replace existing drinking fountains with ADA complaint types that include bottle fillers.					\$40,250
HM 4.1.1		Concourse and Pacific Level drinking fountain replacement	Dual fountain fixture with bottle filler	2 ea.	\$8,250.00	\$16,500	
		Mezzanine and Fifth Floor Level drinking fountain replacement	Single fountain fixture with bottle filler	2 ea.	\$5,750.00	\$11,500	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$4,200	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$8,050	
HM 4.2	Replace Chiller 01	Chiller is currently not functioning and is not in use due to refrigerant leaks.					\$503,125
HM 4.2.1		Replace chiller with compliant refrigerant type.		1 lump	\$350,000.00	\$350,000.00	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$52,500	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$100,625	
HM 4.3	Replace Chiller 02 and Boiler 02	Several areas of the Museum are report issues with effective heating.					\$596,563
HM 4.3.1		Replace chiller with compliant refrigerant type.	Chiller will be nearing end of life around 2030	1 lump	\$350,000.00	\$350,000.00	
HM 4.3.2		Replace boiler	Boiler will be nearing end of life around 2030	1 lump	\$65,000.00	\$65,000.00	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$62,250	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$119,313	
HM 4.4	Replace Hot Water Heaters	Existing hot water heaters are at the end of life and should be replace with more efficient type.					\$17,609
HM 4.4.1		Replace point of use hot water heaters	Located in 203A, 226, 237, 251A, 336, 413, and 524	7 ea.	\$1,750.00	\$12,250	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$1,838	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$3,522	
HM 4.5 - Alternative A	Upgrade DDC Controls System (Proprietary)	Upgrade the existing DDC controls system software and failed devices	Siemens proposal dated May 2024 \$135,803 (software only)				\$412,419
HM 4.5.1A		Upgrade software	1 network, 8 field panels, 104 zone controllers, 2,978 points.	139,200 sf	\$0.75	\$104,400	
HM 4.5.2A		Replace Field Panels	8 panels existing, replace two older BACnet panels	2 ea	\$17,500.00	\$35,000	
HM 4.5.3A		Replace Zone Controllers	104 controllers existing. Assume 10% replacement	10 ea	\$3,500.00	\$35,000	
HM 4.5.4A		Replace sensors	Approx 3000 existing, Assume 5% replacement	150 ea	\$750.00	\$112,500	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$43,035	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$82,484	

Item	Item / Location	Item Components	Scope of Item / Notes	Quantity	Unit Cost	Sub-Total	Total Const. Cost (June 2024)
HM 4.5 - Alternative B	Replace DDC Controls System (Less-Proprietary)	Replace the existing proprietary DDC controls system software with new non-proprietary system					\$912,238
HM 4.5.1B		Software	1 network, 8 field panels, 104 zone controllers, 2,978 points.	139,200 sf	\$0.50	\$69,600	
HM 4.5.2B		Replace Field Panels	Replace 10 field panels	10 ea	\$12,500.00	\$125,000	
HM 4.5.3B		Replace Zone Controllers	Replace 104 controllers. Assumed 25% replacement	26 ea	\$2,500.00	\$65,000	
HM 4.5.4B		Replace sensors	Approx 3000 existing, Assume 25% replacement	750 ea	\$500.00	\$375,000	
HM 4.5.5B		Assessment and Design to determine extent of existing Panels, controllers and sensors for re-use.	Cost included in soft costs below	1 ls	\$0.00		
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$95,190	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$182,448	
HM 5.0	ELECTRICAL					Electrical Subtotal	\$1
HM 5.1	Replace Electrical VFD's	Existing VFD appear to be constantly overheating.	Leaving doors to VFD's open is not a safe conditions				\$51,750
HM 5.1.1		Replace existing VFD	Replace three VFD	3 ea.	\$12,000.00	\$36,000	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$5,400	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$10,350	
HM 5.2	Replace Light Fixtures	Replace Fluorescent light fixtures with LED fixtures for increased energy performance.					\$142,744
HM 5.2.1		Convert all exterior lighting, not previously upgraded, to LED	Assumes 14 lights at the arch's. 4 cans at the lower plaza area 10 inground lights, 96 step lights, 7 wall mount at loading dock level. Include daylight sensors.	36 ea.	\$500.00	\$18,000	
HM 5.2.2		Convert all exterior lighting, not previously upgraded, to LED	Assumes 96 step lights.	96 ea.	\$250.00	\$24,000	
HM 5.2.3		Convert all exterior lighting, not previously upgraded, to LED	4 pole lights (double head) at the café plaza.	4 ea.	\$1,000.00	\$4,000	
HM 5.2.4		Replace linear pendant fixtures at office and staff areas. Seismically brace	The fluorescent light fixtures were retrofitted with LED tubes. With the Clean Building Acts fast approaching, these luminaires should be replaced with LED luminaires and occupancy sensors to lower energy consumption. Seismically brace.	99 ea.	\$300.00	\$29,700	
HM 5.2.5		Replace outdated emergency "bug eye" emergency fixtures.	Battery life of the existing fixture has likely eroded significantly,	43 ea.	\$250.00	\$10,750	
HM 5.2.6		Add lighting at all restrooms	Install recessed can fixture with occupancy sensors	42 ea.	\$300.00	\$12,600	
HM 5.2.7		Add lighting to utilidor pit in Mechanical Rooms		1 ea.	\$250.00	\$250	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$14,895	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$28,549	
HM 5.3	Add Power in IT Room	The IT room needs additional power to support equipment.					\$4,313

Item	Item / Location	Item Components	Scope of Item / Notes	Quantity	Unit Cost	Sub-Total	Total Const. Cost (June 2024)
HM 5.3.1		Add two 230V electrical circuits to room 219		2 ea.	\$1,500.00	\$3,000	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$450	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$863	
HM 6.0	COMMUNICATIONS, FIRE ALARM, SECURITY, ETC.			Communications, Fire Alarm, Security, etc. Subtotal			\$986,125
HM 6.1	Upgrade Fire Alarm System	Fire Alarm Control Panel and most devices are old and no longer supported with replacement parts.					\$734,563
HM 6.1.1		Replace fire alarm panel with addressable system		1 ea.	\$5,000.00	\$5,000	
HM 6.1.2		Replace all fire alarm system control devices.	Full replacement. Assumes reuse of wiring but all new devices. Includes some limited device relocation to meet ADA	126,500 sf	\$4.00	\$506,000	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$76,650	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$146,913	
HM 6.2	Audio Visual Systems Upgrade	Replace/Add Audio Visual Systems at Auditorium and Mezzanine					\$251,563
HM 6.2.1		Replace Audio Visual System at Auditorium	Replacement of audio, control and video systems, stage lighting and controls, projection screen	1 ls	\$100,000.00	\$100,000	
HM 6.2.2		Provide AV system at Mezzanine	Audio, control and video system, specialty lighting and controls, large format display monitors	1 ls	\$75,000.00	\$75,000	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$26,250	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$50,313	
HM 6.3	Digital Display Systems	Add digital signage at track level entry lobby					\$21,563
HM 6.3.1		Replace current poster system with new digital signages sy	Six digital display monitors with brackets	6 ea.	\$2,500.00	\$15,000	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$2,250	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$4,313	
HM 6.4	Security Upgrades	Increase security with select addition of Keypads, Card reader and surveillance cameras					\$28,031
HM 6.4.1		Card Readers at Stair 2 (4th and 5th floors)		2 ea.	\$6,500.00	\$13,000	
HM 6.4.2		Keypad at Loan Processing		1 ea.	\$6,500.00	\$6,500	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$2,925	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$5,606	
HM 6.5	Upgrade Communications Wiring	Much of the museums cabling is older Cat 5. It should be replaced with current standard Cat 6e.					\$174,087
HM 6.5.1		Replace aging communications cabling	Assumes 2000 lineal feet of cable and 40 drops per 10,000 gsf	27,840 lf/10k sf	\$0.35	\$9,744	

Item	Item / Location	Item Components	Scope of Item / Notes	Quantity	Unit Cost	Sub-Total	Total Const. Cost (June 2024)
		Re-wire all communications cable drops	Assumes 40 drops per 10,000 gsf	557 lf/10k sf	\$200.00	\$111,360	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$18,166	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$34,817	
HM 7.0	CONVEYANCE SYSTEMS					Conveyance Systems Subtotal	\$0
HM 7.1	Freight Elevator Modernization	If Elevator Assessment recommends - Retrofit freight elevator hydraulics, controls and cab finishes					\$630,000
HM 7.1.2		Elevator Improvements		1 ea.	\$450,000.0	\$450,000.0	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$67,500.0	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$112,500	
							\$0
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$0	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$0	
HM 8.0	MAJOR CAPITAL PROJECTS					Major Capitol Projects Subtotal	\$3,805,061
HM 8.1	Exhibit Renewal - Galleries A and B	Updates to Permanent Gallery					\$978,834
HM 8.1.1	Replace exhibit in Gallery A		Install new exhibit in Gallery A	1 ls	\$321,750.00	\$321,750	
HM 8.1.2	Replace exhibit in Gallery B		Install new exhibit in Gallery B.	1 ls	\$120,250.00	\$120,250	
HM 8.1.3			Infrastructure changes to power, lighting, and support systems	1 ls	\$105,000.00	\$105,000	
HM 8.1.4			Demolition	1 ls	\$60,000.00	\$60,000	
						\$0	
		Design Contingency		15%		\$91,050	
		General work requirements	Mobilization, Safety, Lifts, Demobilization	3.0 mnth.	\$45,000.00	\$135,000	
		Contractor Mark-ups		17.5%		\$145,784	
HM 8.2	Exhibit Renewal - Gallery C	Updates to Permanent Galleries					\$376,514
HM 8.2.1	Replace exhibit in Gallery C		Install new exhibit in Gallery C	1 ls	\$120,250.00	\$120,250	
HM 8.2.2			Infrastructure changes to power, lighting, and support systems	1 ls	\$25,000.00	\$25,000	
HM 8.2.3			Demolition	1 ls	\$16,000.00	\$16,000	
		Design Contingency		15%		\$24,188	
		General work requirements	Mobilization, Safety, Lifts, Demobilization	3.0 mnth.	\$45,000.00	\$135,000	
		Contractor Mark-ups		17.5%		\$56,077	
HM 8.3	Exhibit Renewal - Gallery D	Updates to Permanent Galleries					\$376,514
HM 8.3.1	Replace exhibit in Gallery D		Install new exhibit in Gallery D	1 ls	\$120,250.00	\$120,250	
HM 8.3.2			Infrastructure changes to power, lighting, and support systems	1 ls	\$25,000.00	\$25,000	
HM 8.3.3			Demolition	1 ls	\$16,000.00	\$16,000	

Item	Item / Location	Item Components	Scope of Item / Notes	Quantity	Unit Cost	Sub-Total	Total Const. Cost (June 2024)
		Design Contingency		15%		\$24,188	
		General work requirements	Mobilization, Safety, Lifts, Demobilization	3.0 mnth.	\$45,000.00	\$135,000	
		Contractor Mark-ups		17.5%		\$56,077	
HM 8.4	Exhibit Renewal - Galleries E and F	Updates to Permanent Gallery					\$1,171,387
HM 8.4.1	Replace exhibit in Gallery E		Install new exhibit in Gallery E	1 ls	\$325,000.00	\$325,000	
HM 8.4.2	Replace exhibit in Gallery F		Install new exhibit in Gallery F	1 ls	\$221,000.00	\$221,000	
HM 8.4.3			Infrastructure changes to power, lighting, and support systems	1 ls	\$131,000.00	\$131,000	
HM 8.4.4			Demolition	1 ls	\$72,500.00	\$72,500	
		Design Contingency		15%		\$112,425	
		General work requirements	Mobilization, Safety, Lifts, Demobilization	3.0 mnth.	\$45,000.00	\$135,000	
		Contractor Mark-ups		17.5%		\$174,462	
HM 8.5	Stair between Great Hall and Theater	Increases access between gallery floors					\$901,813
HM 8.5.1			Infrastructure changes to power, lighting, and support systems	1 ls	\$50,000.00	\$50,000	
HM 8.5.2			Demolition	1 ls	\$50,000.00	\$50,000	
HM 8.5.3			Construct stairs	1 ls	\$400,000.00	\$400,000	
			Miscellaneous cutting and patching	1 ls	\$50,000.00	\$50,000	
		Design Contingency		15%		\$82,500	
		General work requirements	Mobilization, Safety, Lifts, Demobilization	3.0 mnth.	\$45,000.00	\$135,000	
		Contractor Mark-ups		17.5%		\$134,313	
HM 9.0	STUDIES AND ASSESSMENTS					Studies and Assessments Subtotal	\$25,000
HM 9.1	Retro Cx Miscellaneous Heating and Cooling Issues	Provide Rx Study of Mechanical systems serving Auditorium, Main Building Lobby, Board Room, NE corner of 4th Floor		1 ls	\$25,000	\$25,000	\$25,000
HM 9.2	Clean Building Energy Audit and Incentive Grant	Clean Buildings Performance Standard Energy Audit	Costs include: consultation and data collection (\$15K), Energy Audit and Analysis (\$60K) Reporting and Recommendations (\$25K), DOC Audit Incentive Program Grant (-\$70K)	1 ls	\$30,000	\$30,000	\$30,000
HM 9.3	Freight Elevator Assessment	Elevator Assessment and Upgrade Study		1 ls	\$10,000	\$10,000	\$10,000








Site Plan

Scale: 1" = 30'-0"






Legend










HM 1.0 Site Work

-  Pedestrian Walkway Improvements
-  Replace Exterior Signage (Not all locations have been tagged)
-  Parking Area Improvements
-  Re-clad Amphitheater Steps
-  Electric Vehicle Charging Stations






HM 2.0 Building Exterior

-  Envelope Improvements - Windows and Doors
-  Exterior Canopies
-  Paint Steel Rails




HM 3.0 Building Interior

-  Track Level Entry Lobby Refresh
-  Window Improvements
-  Restroom Improvements
-  Replace Door Hardware
HM 3.4.6 and 3.4.7 not shown for clarity
-  Carpentry Shop Improvements for Dust Collection
-  Thermal Improvement at Loading Dock
-  Flooring at Auditorium Lobby
-  ADA Compliant Sinks
-  Exhibit Area Fire Door






HM 4.0 Mechanical and Plumbing

-  Replace Drinking Fountains
-  Replace Chiller 01
-  Replace Chiller 02 and Boiler 02
-  Replace Water Heaters
-  Upgrade/Replace DDC Controls System
Alternative A or Alternative B

HM 5.0 Electrical

-  Replace Electrical VFD
-  Replace Light Fixtures
not all locations shown for clarity
-  Add Power to IT Room






HM 6.0 Communications, Fire Alarm, Security, Etc.

-  Upgrade Fire Alarm System
-  Audio Visual Systems Upgrade
-  Digital Display System
-  Security Upgrades
-  Upgrade Communications Cabling
Not shown for clarity




HM 7.0 Conveyance Systems

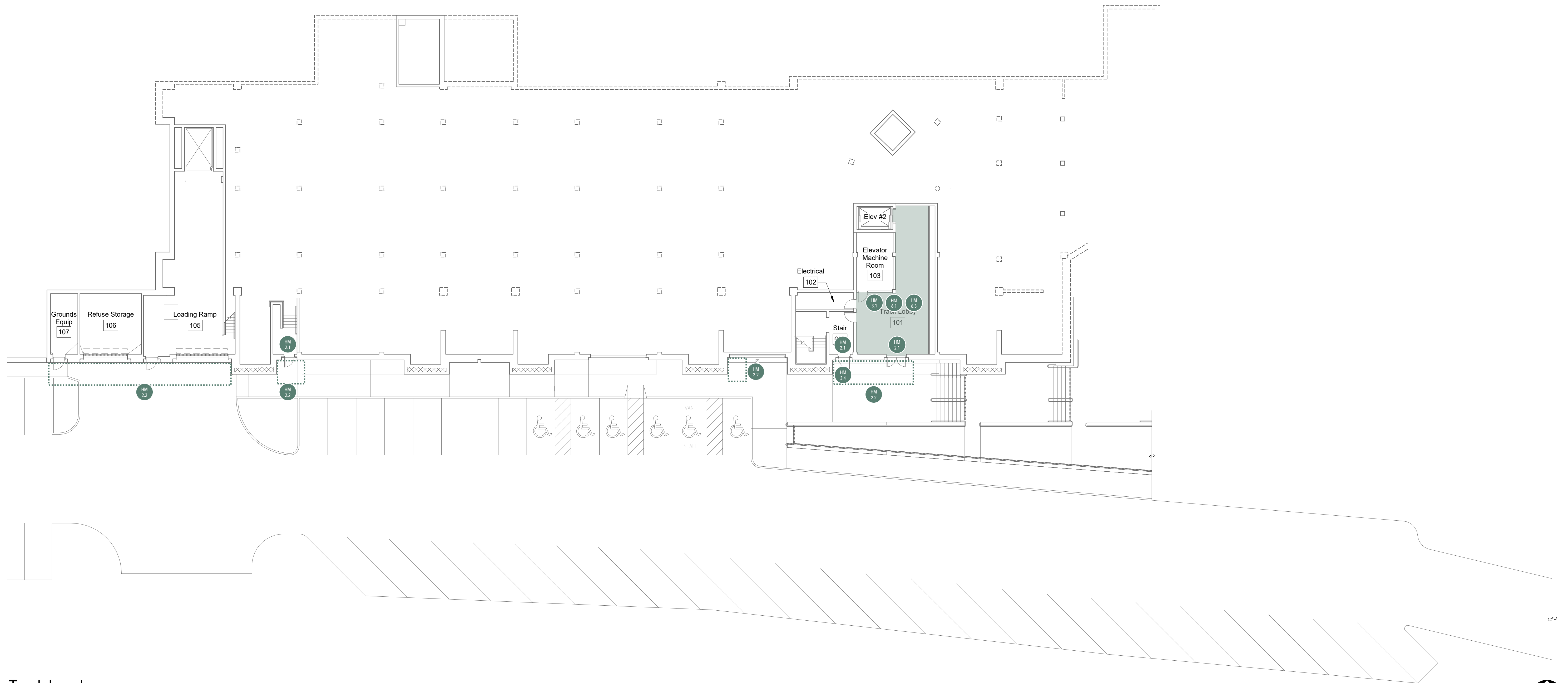
-  Freight Elevator Modernization

HM 8.0 Major Capital Projects

-  Exhibit Renewal - Galleries A and B
-  Exhibit Renewal - Gallery C
-  Exhibit Renewal - Gallery D
-  Exhibit Renewal - Galleries E and F
-  Stair Between Great Hall and Theater

HM 9.0 Studies and Assessments

-  Retro Cx Miscellaneous Heating and Cooling Issues
-  Clean Building Energy Audit and Incentive Grant
-  Freight Elevator Assessment



Track Level

Scale: 1/16" = 1'-0"



Legend

HM 1.0 Site Work

- HM 1.1 Pedestrian Walkway Improvements
- HM 1.2 Replace Exterior Signage (Not all locations have been tagged)
- HM 1.3 Parking Area Improvements
- HM 1.4 Re-clad Amphitheater Steps
- HM 1.5 Electric Vehicle Charging Stations

HM 2.0 Building Exterior

- HM 2.1 Envelope Improvements - Windows and Doors
- HM 2.2 Exterior Canopies
- HM 2.3 Paint Steel Rails

HM 3.0 Building Interior

- HM 3.1 Track Level Entry Lobby Refresh
- HM 3.2 Window Improvements
- HM 3.3 Restroom Improvements
- HM 3.4 Replace Door Hardware
HM 3.4.6 and 3.4.7 not shown for clarity
- HM 3.5 Carpentry Shop Improvements for Dust Collection
- HM 3.6 Thermal Improvement at Loading Dock
- HM 3.7 Flooring at Auditorium Lobby
- HM 3.8 ADA Compliant Sinks
- HM 3.9 Exhibit Area Fire Door

HM 4.0 Mechanical and Plumbing

- HM 4.1 Replace Drinking Fountains
- HM 4.2 Replace Chiller 01
- HM 4.3 Replace Chiller 02 and Boiler 02
- HM 4.4 Replace Water Heaters
- HM 4.5 Upgrade/Replace DDC Controls System
Alternative A or Alternative B

HM 5.0 Electrical

- HM 5.1 Replace Electrical VFD
- HM 5.2 Replace Light Fixtures
not all locations shown for clarity
- HM 5.3 Add Power to IT Room

HM 6.0 Communications, Fire Alarm, Security, Etc.

- HM 6.1 Upgrade Fire Alarm System
- HM 6.2 Audio Visual Systems Upgrade
- HM 6.3 Digital Display System
- HM 6.4 Security Upgrades
- HM 6.5 Upgrade Communications Cabling
Not shown for clarity

HM 7.0 Conveyance Systems

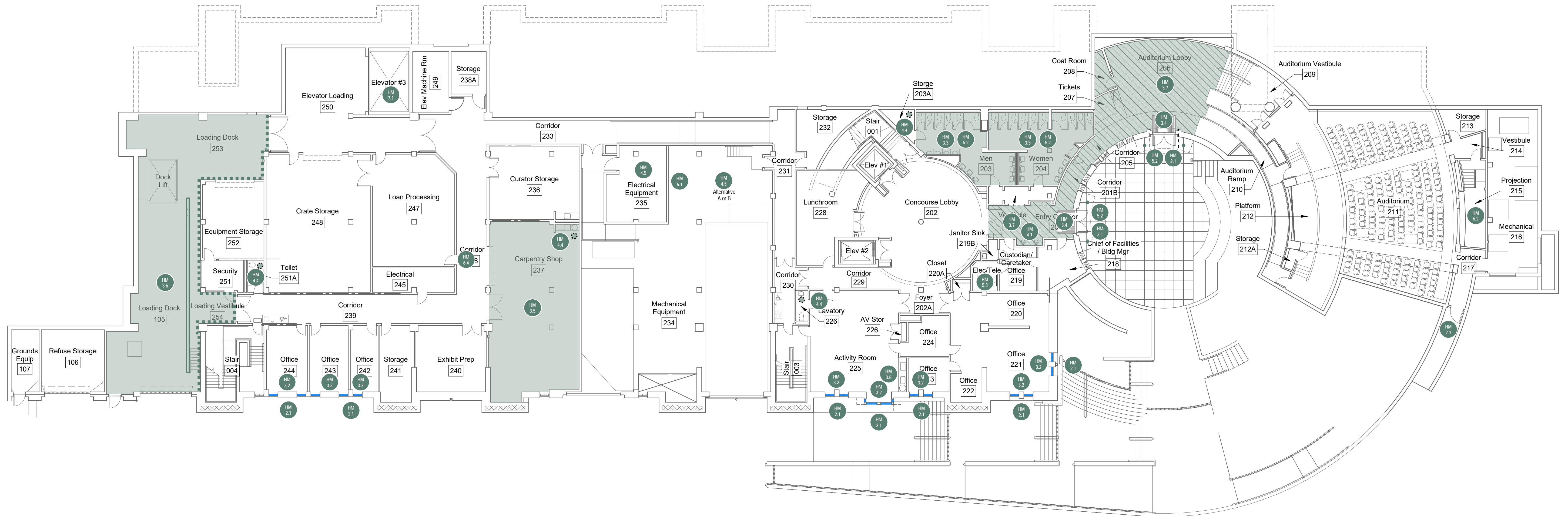
- HM 7.1 Freight Elevator Modernization

HM 8.0 Major Capital Projects

- HM 8.1 Exhibit Renewal - Galleries A and B
- HM 8.2 Exhibit Renewal - Gallery C
- HM 8.3 Exhibit Renewal - Gallery D
- HM 8.4 Exhibit Renewal - Galleries E and F
- HM 8.5 Stair Between Great Hall and Theater

HM 9.0 Studies and Assessments

- HM 9.1 Retro Cx Miscellaneous Heating and Cooling Issues
- HM 9.2 Clean Building Energy Audit and Incentive Grant
- HM 9.3 Freight Elevator Assessment



Concourse Level

Scale: 1/16" = 1'-0"



Legend

HM 1.0 Site Work

- HM 1.1 Pedestrian Walkway Improvements
- HM 1.2 Replace Exterior Signage (Not all locations have been tagged)
- HM 1.3 Parking Area Improvements
- HM 1.4 Re-clad Amphitheater Steps
- HM 1.5 Electric Vehicle Charging Stations

HM 2.0 Building Exterior

- HM 2.1 Envelope Improvements - Windows and Doors
- HM 2.2 Exterior Canopies
- HM 2.3 Paint Steel Rails

HM 3.0 Building Interior

- HM 3.1 Track Level Entry Lobby Refresh
- HM 3.2 Window Improvements
- HM 3.3 Restroom Improvements
- HM 3.4 Replace Door Hardware
HM 3.4.6 and 3.4.7 not shown for clarity
- HM 3.5 Carpentry Shop Improvements for Dust Collection
- HM 3.6 Thermal Improvement at Loading Dock
- HM 3.7 Flooring at Auditorium Lobby
- HM 3.8 ADA Compliant Sinks
- HM 3.9 Exhibit Area Fire Door

HM 4.0 Mechanical and Plumbing

- HM 4.1 Replace Drinking Fountains
- HM 4.2 Replace Chiller 01
- HM 4.3 Replace Chiller 02 and Boiler 02
- HM 4.4 Replace Water Heaters
- HM 4.5 Upgrade/Replace DDC Controls System
Alternative A or Alternative B

HM 5.0 Electrical

- HM 5.1 Replace Electrical VFD
- HM 5.2 Replace Light Fixtures
not all locations shown for clarity
- HM 5.3 Add Power to IT Room

HM 6.0 Communications, Fire Alarm, Security, Etc.

- HM 6.1 Upgrade Fire Alarm System
- HM 6.2 Audio Visual Systems Upgrade
- HM 6.3 Digital Display System
- HM 6.4 Security Upgrades
- HM 6.5 Upgrade Communications Cabling
Not shown for clarity

HM 7.0 Conveyance Systems

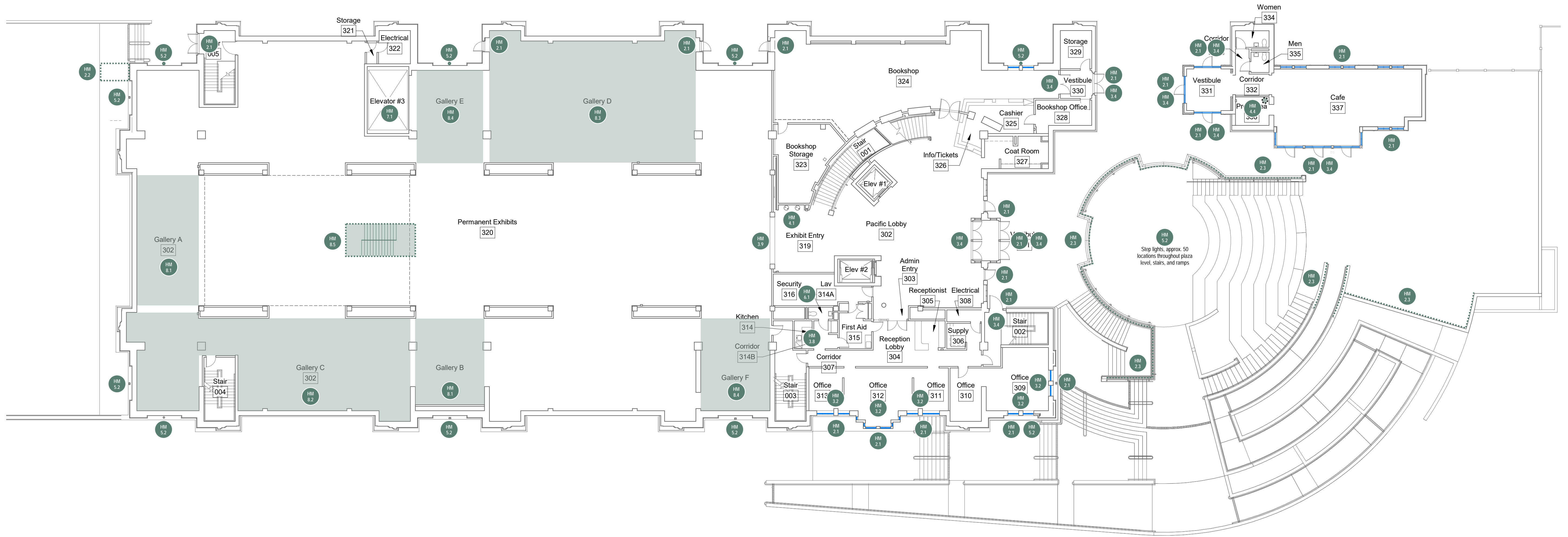
- HM 7.1 Freight Elevator Modernization

HM 8.0 Major Capital Projects

- HM 8.1 Exhibit Renewal - Galleries A and B
- HM 8.2 Exhibit Renewal - Gallery C
- HM 8.3 Exhibit Renewal - Gallery D
- HM 8.4 Exhibit Renewal - Galleries E and F
- HM 8.5 Stair Between Great Hall and Theater

HM 9.0 Studies and Assessments

- HM 9.1 Retro Cx Miscellaneous Heating and Cooling Issues
- HM 9.2 Clean Building Energy Audit and Incentive Grant
- HM 9.3 Freight Elevator Assessment



Pacific Avenue Level

Scale: 1/16" = 1'-0"



Legend

HM 1.0 Site Work

- HM 1.1 Pedestrian Walkway Improvements
- HM 1.2 Replace Exterior Signage (Not all locations have been tagged)
- HM 1.3 Parking Area Improvements
- HM 1.4 Re-clad Amphitheater Steps
- HM 1.5 Electric Vehicle Charging Stations

HM 2.0 Building Exterior

- HM 2.1 Envelope Improvements - Windows and Doors
- HM 2.2 Exterior Canopies
- HM 2.3 Paint Steel Rails

HM 3.0 Building Interior

- HM 3.1 Track Level Entry Lobby Refresh
- HM 3.2 Window Improvements
- HM 3.3 Restroom Improvements
- HM 3.4 Replace Door Hardware
HM 3.4.6 and 3.4.7 not shown for clarity
- HM 3.5 Carpentry Shop Improvements for Dust Collection
- HM 3.6 Thermal Improvement at Loading Dock
- HM 3.7 Flooring at Auditorium Lobby
- HM 3.8 ADA Compliant Sinks
- HM 3.9 Exhibit Area Fire Door

HM 4.0 Mechanical and Plumbing

- HM 4.1 Replace Drinking Fountains
- HM 4.2 Replace Chiller 01
- HM 4.3 Replace Chiller 02 and Boiler 02
- HM 4.4 Replace Water Heaters
- HM 4.5 Upgrade/Replace DDC Controls System
Alternative A or Alternative B

HM 5.0 Electrical

- HM 5.1 Replace Electrical VFD
- HM 5.2 Replace Light Fixtures
not all locations shown for clarity
- HM 5.3 Add Power to IT Room

HM 6.0 Communications, Fire Alarm, Security, Etc.

- HM 6.1 Upgrade Fire Alarm System
- HM 6.2 Audio Visual Systems Upgrade
- HM 6.3 Digital Display System
- HM 6.4 Security Upgrades
- HM 6.5 Upgrade Communications Cabling
Not shown for clarity

HM 7.0 Conveyance Systems

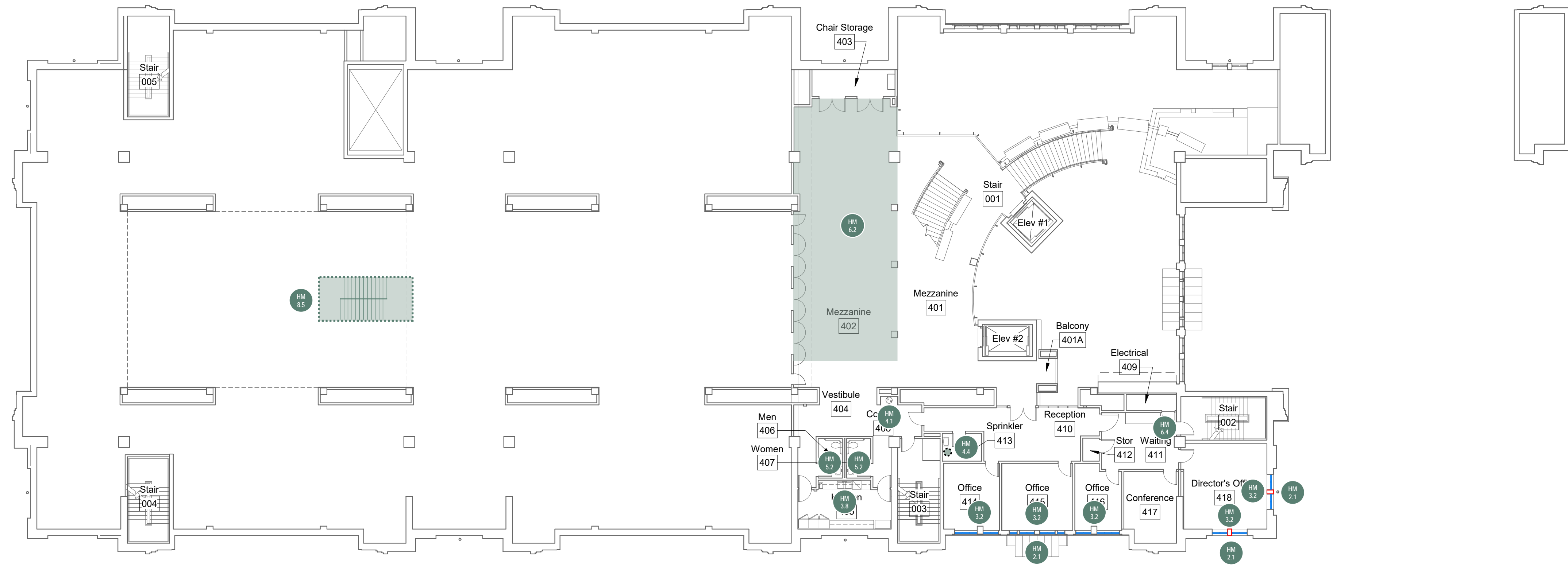
- HM 7.1 Freight Elevator Modernization

HM 8.0 Major Capital Projects

- HM 8.1 Exhibit Renewal - Galleries A and B
- HM 8.2 Exhibit Renewal - Gallery C
- HM 8.3 Exhibit Renewal - Gallery D
- HM 8.4 Exhibit Renewal - Galleries E and F
- HM 8.5 Stair Between Great Hall and Theater

HM 9.0 Studies and Assessments

- HM 9.1 Retro Cx Miscellaneous Heating and Cooling Issues
- HM 9.2 Clean Building Energy Audit and Incentive Grant
- HM 9.3 Freight Elevator Assessment



Mezzanine Level

Scale: 1/16" = 1'-0"



Legend

HM 1.0 Site Work

- HM 1.1 Pedestrian Walkway Improvements
- HM 1.2 Replace Exterior Signage (Not all locations have been tagged)
- HM 1.3 Parking Area Improvements
- HM 1.4 Re-clad Amphitheater Steps
- HM 1.5 Electric Vehicle Charging Stations

HM 2.0 Building Exterior

- HM 2.1 Envelope Improvements - Windows and Doors
- HM 2.2 Exterior Canopies
- HM 2.3 Paint Steel Rails

HM 3.0 Building Interior

- HM 3.1 Track Level Entry Lobby Refresh
- HM 3.2 Window Improvements
- HM 3.3 Restroom Improvements
- HM 3.4 Replace Door Hardware
HM 3.4.6 and 3.4.7 not shown for clarity
- HM 3.5 Carpentry Shop Improvements for Dust Collection
- HM 3.6 Thermal Improvement at Loading Dock
- HM 3.7 Flooring at Auditorium Lobby
- HM 3.8 ADA Compliant Sinks
- HM 3.9 Exhibit Area Fire Door

HM 4.0 Mechanical and Plumbing

- HM 4.1 Replace Drinking Fountains
- HM 4.2 Replace Chiller 01
- HM 4.3 Replace Chiller 02 and Boiler 02
- HM 4.4 Replace Water Heaters
- HM 4.5 Upgrade/Replace DDC Controls System
Alternative A or Alternative B

HM 5.0 Electrical

- HM 5.1 Replace Electrical VFD
- HM 5.2 Replace Light Fixtures
not all locations shown for clarity
- HM 5.3 Add Power to IT Room

HM 6.0 Communications, Fire Alarm, Security, Etc.

- HM 6.1 Upgrade Fire Alarm System
- HM 6.2 Audio Visual Systems Upgrade
- HM 6.3 Digital Display System
- HM 6.4 Security Upgrades
- HM 6.5 Upgrade Communications Cabling
Not shown for clarity

HM 7.0 Conveyance Systems

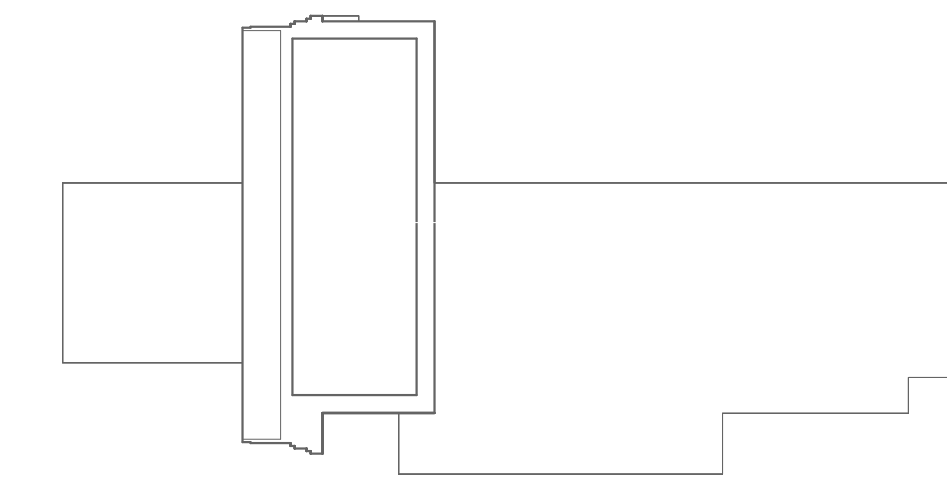
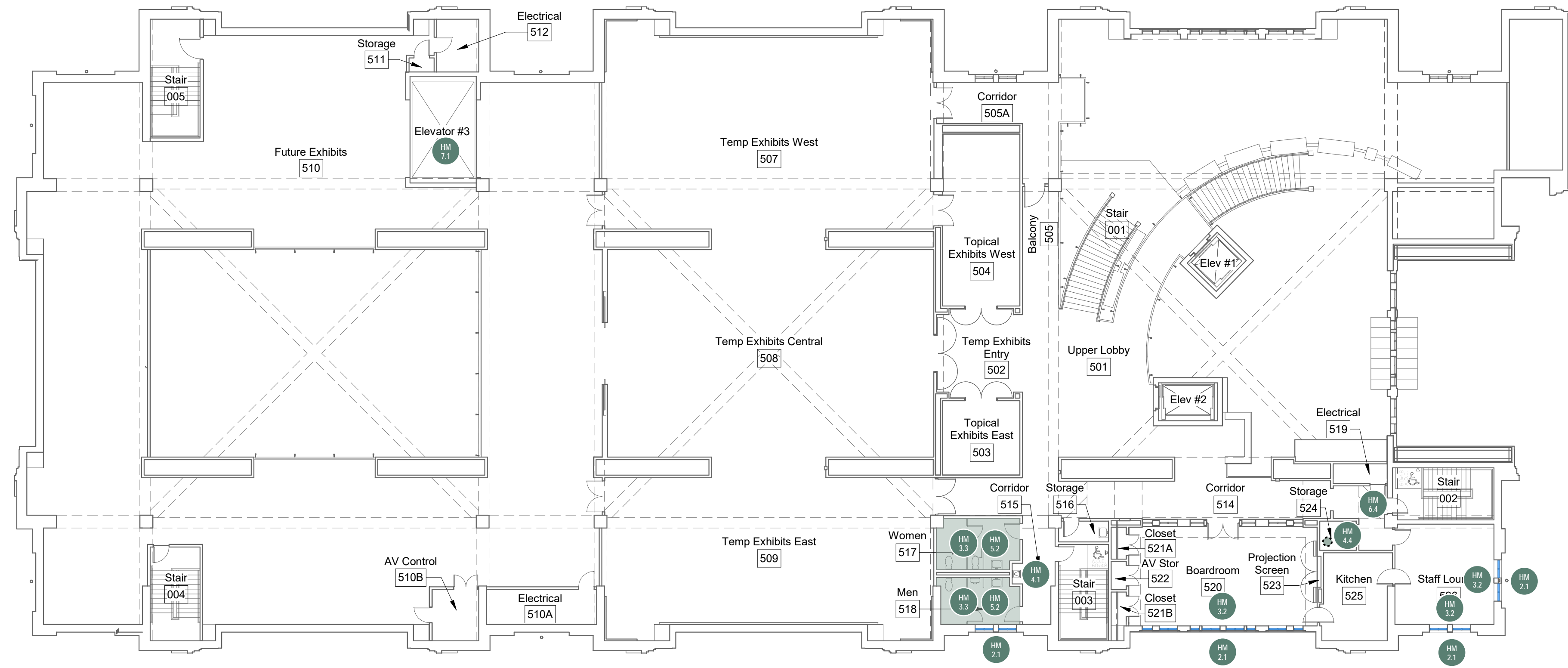
- HM 7.1 Freight Elevator Modernization

HM 8.0 Major Capital Projects

- HM 8.1 Exhibit Renewal - Galleries A and B
- HM 8.2 Exhibit Renewal - Gallery C
- HM 8.3 Exhibit Renewal - Gallery D
- HM 8.4 Exhibit Renewal - Galleries E and F
- HM 8.5 Stair Between Great Hall and Theater

HM 9.0 Studies and Assessments

- HM 9.1 Retro Cx Miscellaneous Heating and Cooling Issues
- HM 9.2 Clean Building Energy Audit and Incentive Grant
- HM 9.3 Freight Elevator Assessment








Fifth Floor Level

Scale: 1/16" = 1'-0"






Legend










HM 1.0 Site Work

-  Pedestrian Walkway Improvements
-  Replace Exterior Signage (Not all locations have been tagged)
-  Parking Area Improvements
-  Re-clad Amphitheater Steps
-  Electric Vehicle Charging Stations






HM 2.0 Building Exterior

-  Envelope Improvements - Windows and Doors
-  Exterior Canopies
-  Paint Steel Rails




HM 3.0 Building Interior

-  Track Level Entry Lobby Refresh
-  Window Improvements
-  Restroom Improvements
-  Replace Door Hardware
HM 3.4.6 and 3.4.7 not shown for clarity
-  Carpentry Shop Improvements for Dust Collection
-  Thermal Improvement at Loading Dock
-  Flooring at Auditorium Lobby
-  ADA Compliant Sinks
-  Exhibit Area Fire Door






HM 4.0 Mechanical and Plumbing

-  Replace Drinking Fountains
-  Replace Chiller 01
-  Replace Chiller 02 and Boiler 02
-  Replace Water Heaters
-  Upgrade/Replace DDC Controls System
Alternative A or Alternative B

HM 5.0 Electrical

-  Replace Electrical VFD
-  Replace Light Fixtures
not all locations shown for clarity
-  Add Power to IT Room






HM 6.0 Communications, Fire Alarm, Security, Etc.

-  Upgrade Fire Alarm System
-  Audio Visual Systems Upgrade
-  Digital Display System
-  Security Upgrades
-  Upgrade Communications Cabling
Not shown for clarity




HM 7.0 Conveyance Systems

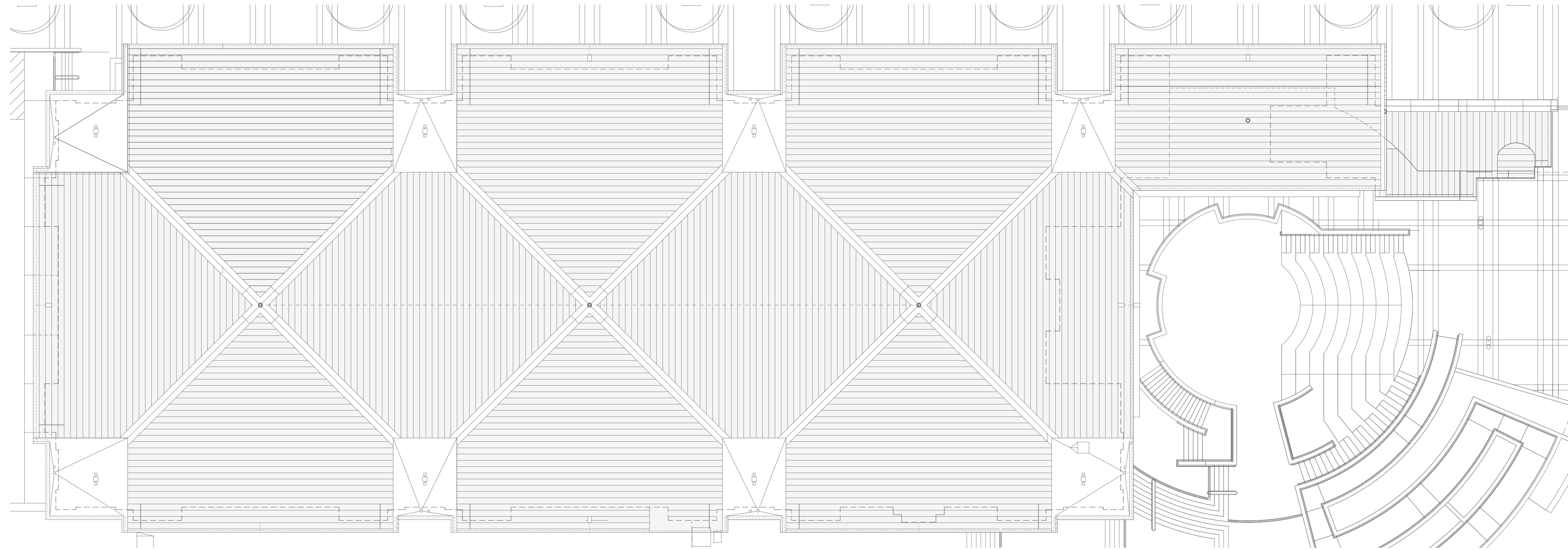
-  Freight Elevator Modernization

HM 8.0 Major Capital Projects

-  Exhibit Renewal - Galleries A and B
-  Exhibit Renewal - Gallery C
-  Exhibit Renewal - Gallery D
-  Exhibit Renewal - Galleries E and F
-  Stair Between Great Hall and Theater

HM 9.0 Studies and Assessments

-  Retro Cx Miscellaneous Heating and Cooling Issues
-  Clean Building Energy Audit and Incentive Grant
-  Freight Elevator Assessment



Roof Plan

Scale: 1/16" = 1'-0"



Legend

HM 1.0 Site Work

- HM 1.1 Pedestrian Walkway Improvements
- HM 1.2 Replace Exterior Signage (Not all locations have been tagged)
- HM 1.3 Parking Area Improvements
- HM 1.4 Re-clad Amphitheater Steps
- HM 1.5 Electric Vehicle Charging Stations

HM 2.0 Building Exterior

- HM 2.1 Envelope Improvements - Windows and Doors
- HM 2.2 Exterior Canopies
- HM 2.3 Paint Steel Rails

HM 3.0 Building Interior

- HM 3.1 Track Level Entry Lobby Refresh
- HM 3.2 Window Improvements
- HM 3.3 Restroom Improvements
- HM 3.4 Replace Door Hardware
HM 3.4.6 and 3.4.7 not shown for clarity
- HM 3.5 Carpentry Shop Improvements for Dust Collection
- HM 3.6 Thermal Improvement at Loading Dock
- HM 3.7 Flooring at Auditorium Lobby
- HM 3.8 ADA Compliant Sinks
- HM 3.9 Exhibit Area Fire Door

HM 4.0 Mechanical and Plumbing

- HM 4.1 Replace Drinking Fountains
- HM 4.2 Replace Chiller 01
- HM 4.3 Replace Chiller 02 and Boiler 02
- HM 4.4 Replace Water Heaters
- HM 4.5 Upgrade/Replace DDC Controls System
Alternative A or Alternative B

HM 5.0 Electrical

- HM 5.1 Replace Electrical VFD
- HM 5.2 Replace Light Fixtures
not all locations shown for clarity
- HM 5.3 Add Power to IT Room

HM 6.0 Communications, Fire Alarm, Security, Etc.

- HM 6.1 Upgrade Fire Alarm System
- HM 6.2 Audio Visual Systems Upgrade
- HM 6.3 Digital Display System
- HM 6.4 Security Upgrades
- HM 6.5 Upgrade Communications Cabling
Not shown for clarity

HM 7.0 Conveyance Systems

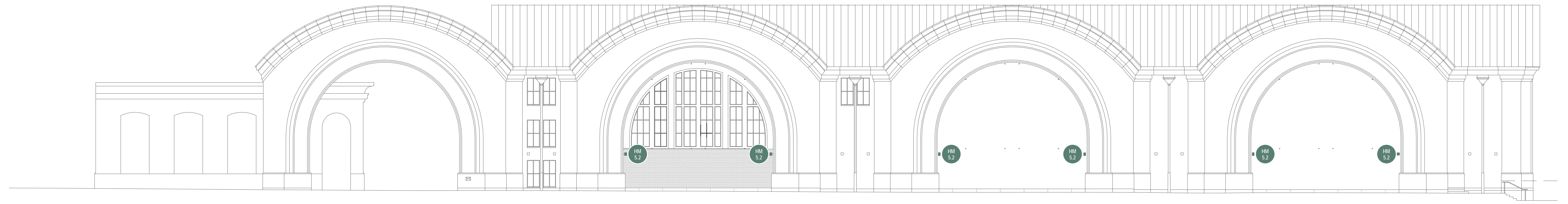
- HM 7.1 Freight Elevator Modernization

HM 8.0 Major Capital Projects

- HM 8.1 Exhibit Renewal - Galleries A and B
- HM 8.2 Exhibit Renewal - Gallery C
- HM 8.3 Exhibit Renewal - Gallery D
- HM 8.4 Exhibit Renewal - Galleries E and F
- HM 8.5 Stair Between Great Hall and Theater

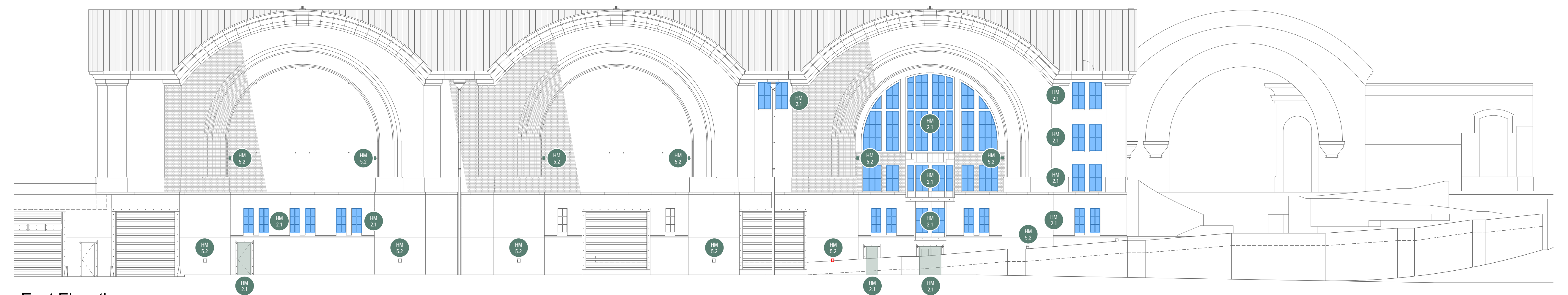
HM 9.0 Studies and Assessments

- HM 9.1 Retro Cx Miscellaneous Heating and Cooling Issues
- HM 9.2 Clean Building Energy Audit and Incentive Grant
- HM 9.3 Freight Elevator Assessment



West Elevation

Scale: 1/16" = 1'-0"



East Elevation

Scale: 1/16" = 1'-0"



Legend

HM 1.0 Site Work

- Pedestrian Walkway Improvements
- Replace Exterior Signage (Not all locations have been tagged)
- Parking Area Improvements
- Re-clad Amphitheater Steps
- Electric Vehicle Charging Stations

HM 2.0 Building Exterior

- Envelope Improvements - Windows and Doors
- Exterior Canopies
- Paint Steel Rails

HM 3.0 Building Interior

- Track Level Entry Lobby Refresh
- Window Improvements
- Restroom Improvements
- Replace Door Hardware
HM 3.4.6 and 3.4.7 not shown for clarity
- Carpentry Shop Improvements for Dust Collection
- Thermal Improvement at Loading Dock
- Flooring at Auditorium Lobby
- ADA Compliant Sinks
- Exhibit Area Fire Door

HM 4.0 Mechanical and Plumbing

- Replace Drinking Fountains
- Replace Chiller 01
- Replace Chiller 02 and Boiler 02
- Replace Water Heaters
- Upgrade/Replace DDC Controls System
Alternative A or Alternative B

HM 5.0 Electrical

- Replace Electrical VFD
- Replace Light Fixtures
not all locations shown for clarity
- Add Power to IT Room

HM 6.0 Communications, Fire Alarm, Security, Etc.

- Upgrade Fire Alarm System
- Audio Visual Systems Upgrade
- Digital Display System
- Security Upgrades
- Upgrade Communications Cabling
Not shown for clarity

HM 7.0 Conveyance Systems

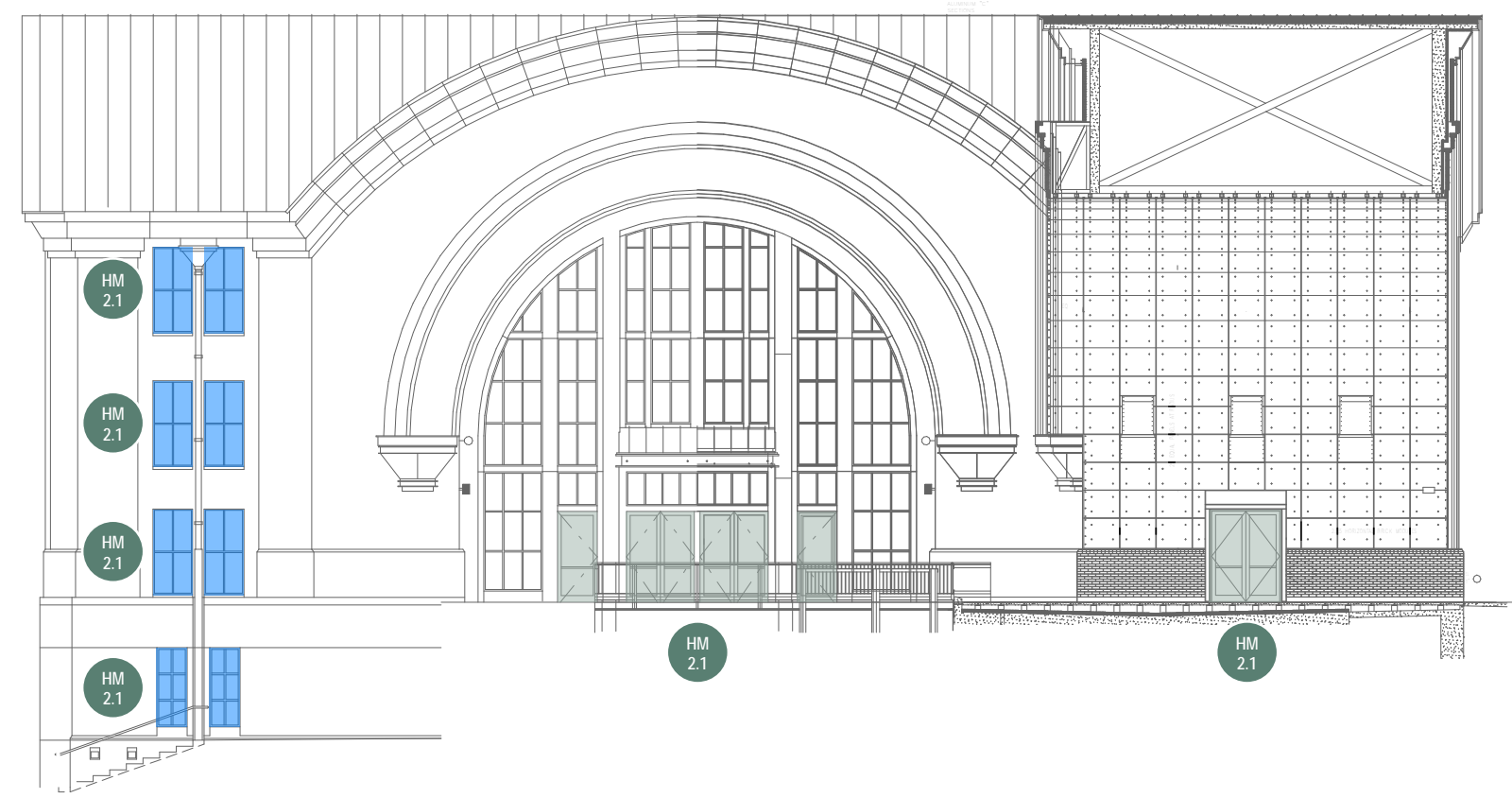
- Freight Elevator Modernization

HM 8.0 Major Capital Projects

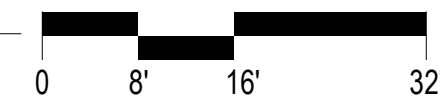
- Exhibit Renewal - Galleries A and B
- Exhibit Renewal - Gallery C
- Exhibit Renewal - Gallery D
- Exhibit Renewal - Galleries E and F
- Stair Between Great Hall and Theater

HM 9.0 Studies and Assessments

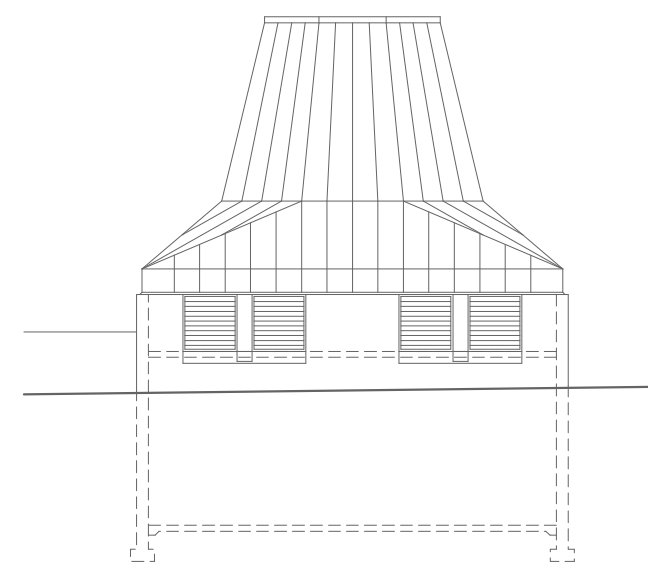
- Retro Cx Miscellaneous Heating and Cooling Issues
- Clean Building Energy Audit and Incentive Grant
- Freight Elevator Assessment



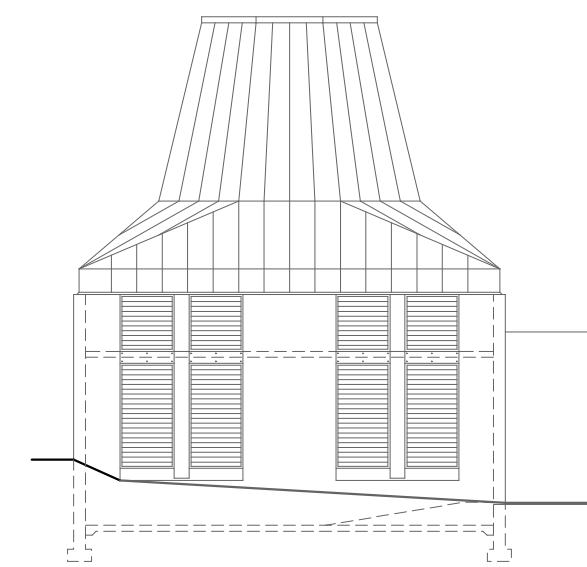
North Elevation
1/16" = 1'-0"



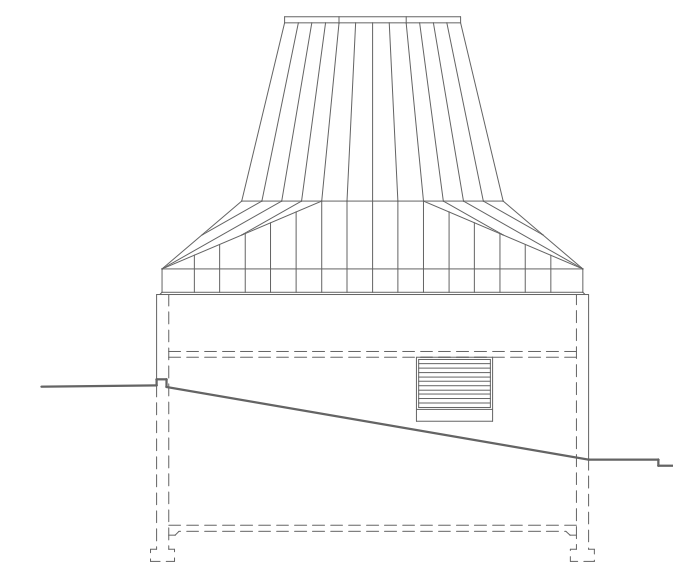
South Elevation
1/16" = 1'-0"



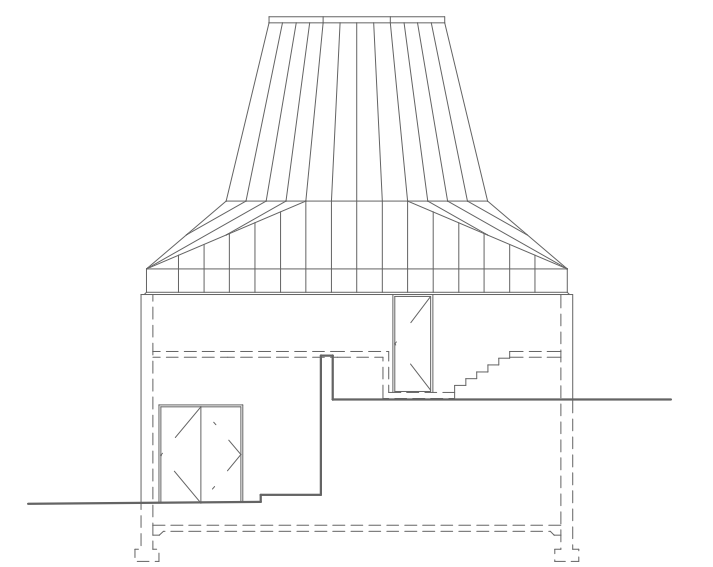
West Elevation



East Elevation



South Elevation



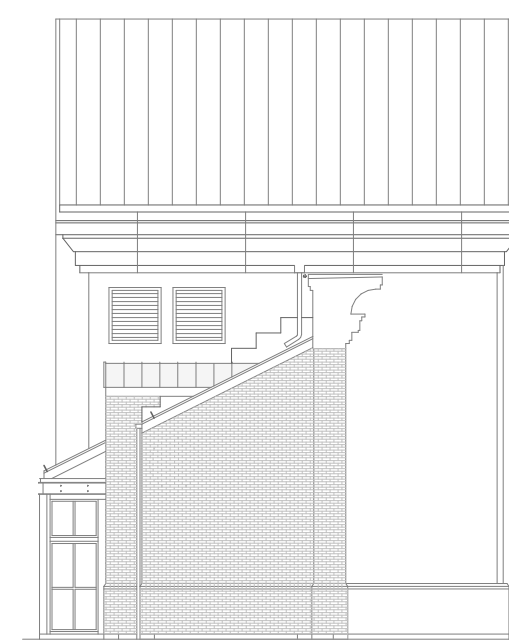
North Elevation

Central Plant Elevations

Scale: 1/16" = 1'-0"



East Elevation



North Elevation



South Elevation



West Elevation

Cafe Elevations (West, South, East, North)

Scale: 1/16" = 1'-0"



Research Center

315 Stadium Way, Tacoma, WA 98403

UFI #A05648

Project Team:

Starling Whitehead & Lux Architects

Date of Plan

June 30, 2024

Gross Square Feet

61,000

10-Year Needs Assessment Cost Summary Matrix: 2025 - 2035

Item	Item / Location	Description	Biennium 2025-2027	Biennium 2027-2029	Biennium 2029-2031	Biennium 2031-2033	Biennium 2033-2035	Biennium 2035-2037
PROJECT SUMMARY			TOTALS - All work, by Biennium					
			\$834,558	\$1,190,708	\$2,877,822	\$2,089,405	\$2,187,691	\$508,476
RC 1.0	SITE WORK							
RC 1.1	Northwest Site Enclosure	Replace covered storage at NW corner of the 1972 Building			\$49,953			
RC 1.2	Right-of-Way Improvements	City required street frontage improvements				\$522,207		
Construction Cost Subtotals			\$0	\$0	\$49,953	\$522,207	\$0	\$0
OFM Escalation at 3.33% per year, escalated to midpoint of biennium			6.77%	14.00%	21.72%	29.96%	38.76%	43.38%
Construction Cost Total			\$0	\$0	\$10,850	\$156,453	\$0	\$0
Project Soft Costs: Permits, Inspections, Design Fees, Printing, Taxes, and Project Management at 45% of Construction Cost			\$0	\$0	\$60,803	\$678,660	\$0	\$0
Sitework Total			\$0	\$0	\$88,164	\$984,057	\$0	\$0
RC 2.0	BUILDING EXTERIOR							
RC 2.1	Envelope Improvement - Windows	Repair and/or Replace south side windows		\$146,050				
RC 2.2	Exterior Door Improvements	Exterior doors are warped, have failed seals, rusted. Replace un-insulated hollow metal doors with new.		\$55,344				
RC 2.3	Roof Replacement - 1911 Building	Existing roof is nearing end of life and should be replaced		\$161,000				
RC 2.4	Roof Replacement - 1923 Building	Existing roof is nearing end of life and should be replaced					\$125,781	
RC 2.5	Exterior Masonry Restoration - 1911 Building	Restoration of the exterior masonry and sandstone					\$325,795	
RC 2.6	Exterior Masonry Restoration - 1923 Building	Restoration of the exterior masonry and sandstone						\$244,576
Construction Cost Subtotals			\$0	\$362,394	\$0	\$0	\$451,576	\$244,576
OFM Escalation at 3.33% per year, escalated to midpoint of biennium			6.77%	14.00%	21.72%	29.96%	38.76%	43.38%
Construction Cost Total			\$0	\$50,735	\$0	\$0	\$175,031	\$106,097
Project Soft Costs: Permits, Inspections, Design Fees, Printing, Taxes, and Project Management at 45% of Construction Cost			\$0	\$413,129	\$0	\$0	\$626,607	\$350,673
Building Exterior Total			\$0	\$599,037	\$0	\$0	\$908,580	\$508,476
RC 3.0	BUILDING INTERIOR							
RC 3.1	Window Treatments	Thermal and visibility treatments will improve usability and comfort of office and other staff areas.			\$15,309			
RC 3.2	Acoustic Improvements	Install acoustic wall panels			\$32,343.75			
RC 3.3	Gender Neutral Restroom	There are no gender neutral restrooms in the facility			\$140,587.50			
Construction Cost Subtotals			\$0	\$0	\$188,241	\$0	\$0	\$0
OFM Escalation at 3.33% per year, escalated to midpoint of biennium			6.77%	14.00%	21.72%	29.96%	38.76%	43.38%
Construction Cost Total			\$0	\$0	\$40,886	\$2,190	\$0	\$0
Project Soft Costs: Permits, Inspections, Design Fees, Printing, Taxes, and Project Management at 45% of Construction Cost			\$0	\$0	\$229,126	\$34,533	\$0	\$0
			\$0	\$0	\$103,107	\$15,540	\$0	\$0

Item	Item / Location	Description	Biennium 2025-2027	Biennium 2027-2029	Biennium 2029-2031	Biennium 2031-2033	Biennium 2033-2035	Biennium 2035-2037
Building Interior Total			\$0	\$0	\$332,233	\$50,073	\$0	\$0
RC 4.0	MECHANICAL AND PLUMBING							
RC 4.1	DDC Controls System Replacement	Existing system has been modified and altered repeatedly over time. Recommend a full replacment with new software and devices			\$498,813			
RC 4.2	Mechanical - Chiller Replacement	Chiller is approaching end of expected life	\$539,062.50					
RC 4.3	Condensation in Nitrate Chamber	Moisture in the mechanical space housing the nitrate chamber is impacting efficient mechanical operation			\$56,063			
Construction Cost Subtotals			\$539,063	\$0	\$554,875	\$0	\$0	\$0
OFM Escalation at 3.33% per year, escalated to midpoint of biennium			6.77%	14.00%	21.72%	29.96%	38.76%	43.38%
Construction Cost Total			\$36,495	\$0	\$120,519	\$0	\$0	\$0
Project Soft Costs: Permits, Inspections, Design Fees, Printing, Taxes, and Project Management at 45% of Construction Cost			\$575,557	\$0	\$675,394	\$0	\$0	\$0
Mechanical and Plumbing Total			\$834,558	\$0	\$979,321	\$0	\$0	\$0
RC 5.0	ELECTRICAL							
RC 5.1	Upgrade Lighting	Light fixture improvements should be made for energy savings (Clean Buildings) and life safety					\$635,734	
RC 5.2	Replace Generator at Emergency Exhaust System	The generator that serves the emergency exhaust system has reportedly not functioned for some time.			\$143,750			
RC 5.3	Electrical Panels and Switchboards	Electrical Panels and Switchboards installed in 1990 are nearing the end of their useful life (30-50 years). Consider replacement			\$97,750			
RC 5.4	Transformer Relocation	Location does not meet current code (proximity to building WAC 296-46B-450). While likely grandfathered, consider relocation.			\$79,063			
Construction Cost Subtotals			\$0	\$0	\$320,563	\$0	\$635,734	\$0
OFM Escalation at 3.33% per year, escalated to midpoint of biennium			6.77%	14.00%	21.72%	29.96%	38.76%	43.38%
Construction Cost Total			\$0	\$0	\$69,626	\$0	\$246,411	\$0
Project Soft Costs: Permits, Inspections, Design Fees, Printing, Taxes, and Project Management at 45% of Construction Cost			\$0	\$0	\$390,189	\$0	\$882,145	\$0
Electrical Total			\$0	\$0	\$565,774	\$0	\$1,279,110	\$0
RC 6.0	COMMUNICATIONS, FIRE ALARM, SECURITY, ETC.							
RC 6.1	Upgrade Fire Alarm System	Fire Alarm Control Panel and most devices are old and no longer supported with replacement parts.		\$357,938				
Construction Cost Subtotals			\$0	\$357,938	\$0	\$0	\$0	\$0
OFM Escalation at 3.33% per year, escalated to midpoint of biennium			6.77%	14.00%	21.72%	29.96%	38.76%	43.38%
Construction Cost Total			\$0	\$50,111	\$0	\$0	\$0	\$0
Project Soft Costs: Permits, Inspections, Design Fees, Printing, Taxes, and Project Management at 45% of Construction Cost			\$0	\$408,049	\$0	\$0	\$0	\$0
Telecom and Electronic Security Total			\$0	\$591,671	\$0	\$0	\$0	\$0
RC 7.0	CONVEYANCE SYSTEMS							
RC 7.1	Passenger Elevator Replacement	Elevator's is not longer dependable			\$503,125			

Item	Item / Location	Description	Biennium 2025-2027	Biennium 2027-2029	Biennium 2029-2031	Biennium 2031-2033	Biennium 2033-2035	Biennium 2035-2037
RC 7.2	Freight Elevator Upgrade	If Elevator Assessment recommends - Retrofit freight elevator hydraulics, controls and cab finishes				\$ 560,000		
Construction Cost Subtotals			\$0	\$0	\$503,125	\$560,000	\$0	\$0
OFM Escalation at 3.33% per year, escalated to midpoint of biennium			6.77%	14.00%	21.72%	29.96%	38.76%	43.38%
Construction Cost Total			\$0	\$0	\$109,279	\$167,776	\$0	
Project Soft Costs: Permits, Inspections, Design Fees, Printing, Taxes, and Project Management at 45% of Construction Cost			\$0	\$0	\$275,582	\$327,499	\$0	
Conveyance Systems Total			\$0	\$0	\$887,985	\$1,055,275	\$0	\$0
RC 9.0	STUDIES AND ASSESSMENTS							
RC 9.1	Structural Assessment of Archive Floor Loading	An assessment of the second floor archive storage area should be conducted to determine upgrades necessary to accommodate desired loading			\$ 10,000.00			
RC 9.2	Freight Elevator Assessment	Freight Elevator Assessment and Upgrade Study			\$ 10,000.00			
Feasibility Studies Subtotals			\$0	\$0	\$20,000	\$0	\$0	\$0
OFM Escalation at 3.33% per year, escalated to midpoint of biennium			6.77%	14.00%	21.72%	29.96%	38.76%	43.38%
			\$0	\$0	\$4,344	\$0	\$0	\$0
Feasibility Studies Total			\$0	\$0	\$24,344	\$0	\$0	\$0

TOTALS BY BIENNIUM

Biennium 2025-2027	Biennium 2027-2029	Biennium 2029-2031	Biennium 2031-2033	Biennium 2033-2035	Biennium 2031-2033
\$834,558	\$1,190,708	\$2,877,822	\$2,089,405	\$2,187,691	\$508,476

Research Center

315 Stadium Way, Tacoma, WA 98403

UFI #A05648

Project Team: Starling Whitehead & Lux Architects

Date of Plan June 30, 2024

Gross Square Feet

61,000

Back-up Detail Matrix

Item	Item / Location	Item Components	Scope of Item / Notes	Quantity	Unit Cost	Sub-Total	Total Const. Cost (June 2024)
RC 1.0	SITE WORK					Site Work Subtotal	\$2,810,615
RC 1.1	Northwest Site Enclosure	Replace covered storage at NW corner of the 1972 Building					\$49,953
RC 1.1.1		Replace standing seam metal roofing and structural frame		400 sf	\$45.00	\$18,000.00	
RC 1.1.2		Replace chain-link fencing	Vinyl coated, 8' high with new posts in concrete.	75 lf	\$114.00	\$8,550.00	
RC 1.1.3		Replace gates		1 pr	\$3,200.00	\$3,200.00	
RC 1.1.4		Egress gate with panic hardware	Access control, panic hardware	1 ea.	\$5,000.00	\$5,000.00	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$5,213	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$9,991	
RC 1.2	Right-of-Way Improvements	City required street frontage improvements	All costs below from AHBL Estimate 4/18/2022 plus 20% escalation to 6/30/24				\$522,207
RC 1.2.1		Replace curb and gutter	Includes asphalt pavement	200 lf	\$112.28	\$22,455.00	
RC 1.2.2		Retaining wall	Retaining Wall - average 3' high	1 ls	\$143,359.20	\$143,359.20	
RC 1.2.3		Driveway apron		1 ls	\$4,770.00	\$4,770.00	
RC 1.2.4		Pedestrian Curb Ramps		4 ea.	\$13,500.00	\$54,000.00	
RC 1.2.5		Replace existing sidewalk and extend	4" thick sidewalk	250 sy	\$117.00	\$29,250.00	
RC 1.2.6		Streetlighting		4 ea.	\$9,000.00	\$36,000.00	
RC 1.2.7		Water meter		1 ea.	\$9,000.00	\$9,000.00	
RC 1.2.8		Irrigation meter		1 ea.	\$4,500.00	\$4,500.00	
RC 1.2.9		Relocate Post Indicator Valve		1 ea.	\$1,800.00	\$1,800.00	
RC 1.2.10		Landscape improvements	Landscaping 6' wide average. Includes street tree removal and replacement	2400 sf	\$5.85	\$14,040.00	
RC 1.2.11		Street Trees		24 ea.	\$562.50	\$13,500.00	
RC 1.2.12		Replace inoperable hydraulic swing gate with rolling electric gate	Demolish and dispose of existing; cut trench; provide electrical to new sliding gate; card reader. Include concrete apron an vehicle barrier	1 ea.	\$30,600.00	\$30,600.00	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$54,491	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$104,441	
RC 1.3	Parking Lot Improvements	Various improvement to the northern parking lot	All costs below from AHBL Estimate 4/18/2022 plus 20% escalation to 6/30/24				\$2,238,455
RC 1.3.1	Asphalt parking lot	Replace parking lot asphalt and associated curb and gutter		3000 cy	\$48.00	\$143,991.00	
RC 1.3.2	Secant Retaining Wall	Secant pile wall and associated piers		1 ls	\$940,222.80	\$940,222.80	
RC 1.3.3	Storm Drainage			1 ls	\$92,376.00	\$92,376.00	
RC 1.3.4	Site Preparation	All site preparation	Includes excavation, demolition, erosion control, tree trim	1 ls	\$325,012.50	\$325,012.50	

Item	Item / Location	Item Components	Scope of Item / Notes	Quantity	Unit Cost	Sub-Total	Total Const. Cost (June 2024)
RC 1.3.5	Pavement striping			220 lf	\$7.20	\$1,584.00	
RC 1.3.6	Replace parking lot lighting			6 ea.	\$9,000.00	\$54,000.00	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$233,578	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$447,691	
RC 2.0	BUILDING EXTERIOR					Building Exterior Subtotal	\$1,058,546
RC 2.1	Envelope Improvement - Windows	Repair and/or Replace south side windows					\$146,050
RC 2.1.1		Replace south side aluminum windows of 1972 building	Provide thermally broken frames with energy efficient glazing	280 sf	\$160.00	\$44,800	
RC 2.1.2		Replace wood window, south side of 1911 building		355 sf	\$160.00	\$56,800	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$15,240	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$29,210	
RC 2.2	Exterior Door Improvements	Exterior doors are warped, have failed seals, rusted. Replace un-insulated hollow metal doors with new.					\$55,344
RC 2.2.1		Staff Areas	Provide thermally broken frames and insulated doors. Replace sill and thermal sills	2 ea.	\$5,000.00	\$10,000	
RC 2.2.2		Mechanical Room door is rusting. Needs to swing out	Insulated, thermally broken door. Replace thresholds and thermal seals	1 ea.	\$5,000.00	\$5,000	
RC 2.2.2		Stairwells	Insulated, thermally broken door. Replace thresholds and thermal seals	1 ea.	\$5,000.00	\$5,000	
RC 2.2.3		Coiling door Loading Dock	Replace doors with new thermal OH Doors, 10'-10'	1 ea.	\$18,500.00	\$18,500	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$5,775	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$11,069	
RC 2.3	Roof Replacement - 1911 Building	Existing roof is nearing end of life and should be replaced					\$161,000
RC 2.3.1		Single Ply Membrane Replacement	Remove and replace, includes flashing	3,200 sf	\$35.00	\$112,000.00	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$16,800	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$32,200	
RC 2.4	Roof Replacement - 1923 Building	Existing roof is nearing end of life and should be replaced					\$125,781
RC 2.4.1		Single Ply Membrane Replacement	Remove and replace, includes flashing	2,500 sf	\$35.00	\$87,500.00	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$13,125	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$25,156	
RC 2.5	Exterior Masonry Restoration - 1911 Building	Restoration of the exterior masonry and sandstone					\$325,795
RC 2.5.1		Seismically brace parapet walls		230 lf	\$350.00	\$80,500	
RC 2.5.2		Repair sandstone copings		50 lf	\$750.00	\$37,500	
RC 2.5.3		Spot tuckpointing	Assumed 10% of area	970 sf	\$12.00	\$11,640	
RC 2.5.4		Clean and seal all surfaces		9,700 sf	\$10.00	\$97,000	

Item	Item / Location	Item Components	Scope of Item / Notes	Quantity	Unit Cost	Sub-Total	Total Const. Cost (June 2024)
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$33,996	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$65,159	
RC 2.6	Exterior Masonry Restoration - 1923 Building	Restoration of the exterior masonry and sandstone					\$244,576
RC 2.6.1	Seismically brace parapet walls			130 lf	\$350.00	\$45,500	
RC 2.6.2	Repair sandstone copings			96 sf	\$750.00	\$72,000	
RC 2.6.3	Spot tuckpointing		Assumed 10% of area	470 sf	\$12.00	\$5,640	
RC 2.6.4	Clean and seal all surfaces			4,700 sf	\$10.00	\$47,000	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$25,521	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$48,915	
RC 3.0	BUILDING INTERIOR					Building Interior Subtotal	\$188,241
RC 3.1	Window Treatments	Thermal and visibility treatments will improve usability and comfort of office and other staff areas.					\$15,309
RC 3.1.1		Replace blinds with roller shades	All south side windows 1911 building	355 sf	\$30.00	\$10,650	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$1,598	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$3,062	
RC 3.2	Acoustic Improvements	Install acoustic wall panels					\$32,344
RC 3.2.1		Conference Room		150 sf	\$50.00	\$7,500	
RC 3.2.2		Reading Room		300 sf	\$50.00	\$15,000	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$3,375	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$6,469	
RC 3.3	Gender Neutral Restroom	There are no gender neutral restrooms in the facility					\$140,588
RC 3.1		Convert restroom on the third floor al an all gender configuration.		163 sf	\$600.00	\$97,800.00	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$14,670	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$28,118	
RC 4.0	MECHANICAL AND PLUMBING					Mechanical and Plumbing Subtotal	\$1,093,938
RC 4.1	DDC Controls System Replacement	Existing system has been modified and altered repeatedly over time. Recommend a full replacment with new software and devices					\$498,813
RC 4.1.1		Upgrade software	Assumes 1 network, 4 field panels, 50 zone controllers, 1,500 points	61,000 sf	\$0.75	\$45,750	
RC 4.1.2		Replace Field Panels	Assume 4	4 ea	\$17,500.00	\$70,000	
RC 4.1.3		Replace Zone Controlers	Assume 50.	50 ea	\$3,500.00	\$175,000	
RC 4.1.4		Replace sensors	Approx 1500 existing, Assume 5% replacement	75 ea	\$750.00	\$56,250	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$52,050	

Item	Item / Location	Item Components	Scope of Item / Notes	Quantity	Unit Cost	Sub-Total	Total Const. Cost (June 2024)
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$99,763	
RC 4.2	Mechanical - Chiller Replacement	Chiller is approaching end of expected life					\$539,063
RC 4.2.1	Chiller Replacement	Chiller is beyond it's expected service life, is starting to show signs of end-of-life, and is a single source of cooling with no redundancy for a facility that needs cooling capacity as a critical capability.	80 Ton unit. Includes piping, electrical, and controls	1 ls	\$275,000.00	\$275,000.00	
RC 4.2.2	Chiller Enclosure Modifications	Remove and replace portion of wall for removal and installation	Includes demo, structural support, new louver, door replacement.	1 ls	\$100,000.00	\$100,000.00	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$56,250	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$107,813	
RC 4.3	Condensation in Nitrate Chamber	Moisture in the mechanical space housing the nitrate chamber is impacting efficient mechanical operation					\$56,063
RC 4.3.1	Provide weather protection over Explosion Louver	Add rain shield over top of explosion louver.		1 ls	\$1,500.00	\$1,500	
RC 4.3.2	Seal below grade concrete walls inside room holding the nitrate chamber from moisture/vapor intrusion.	Crack-injection sealer	Clean, prime and apply sealant to any existing concrete cracks	750 sf	\$20.00	\$15,000	
		Add topical concrete sealer/vapor barrier to exposed concrete surfaces exposed to ground/stormwater	Clean, Prime, and Seal concrete surfaces	750 sf	\$30.00	\$22,500	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$5,850	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$11,213	
RC 5.0	ELECTRICAL					Electrical Subtotal	\$956,297
RC 5.1	Upgrade Lighting	Light fixture improvements should be made for energy savings (Clean Buildings) and life safety					\$635,734
RC 5.1.1	Replace Fluorescent Light Fixtures for Energy Savings		Assumed number of fixtures. Includes fixture (\$100), labor (\$75), and disposal/misc. (10\$). No new cables.	610 ea.	\$185.00	\$112,850.00	
RC 5.1.2	Add Lighting Controls System	Control System	System Material cost (\$3)Labor (\$2)	61,000 sf	\$5.00	\$305,000.00	
		Lighting Control Sensors	Assumes 1/1,000 gsf	61 ea.	\$125.00	\$7,625.00	
RC5.1.3	Add Battery Back-up for egress lighting	No generator, could not determine if egress lighting has back-up system.	Assume back-up unit per 1,000 gsf	61 ea.	\$275.00	\$16,775.00	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$66,338	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$127,147	
RC 5.2	Replace Generator at Emergency Exhaust System	The generator that serves the emergency exhaust system has reportedly not functioned for some time.					\$143,750
RC 5.2.1	Provide battery back-up system	Replace existing exhaust system back-up power with a battery system	Assumes the WSHS would prefer batter system over a generator	1 ea.	\$100,000.00	\$100,000.00	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$15,000	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$28,750	

Item	Item / Location	Item Components	Scope of Item / Notes	Quantity	Unit Cost	Sub-Total	Total Const. Cost (June 2024)
RC 5.3	Electrical Panels and Switchboards	Electrical Panels and Switchboards installed in 1990 are nearing the end of their useful life (30-50 years). Consider replacement					\$97,750
RC 5.3.1	Replace electrical panel installed in 1990			1 ea.	\$8,000.00	\$8,000.00	
RC 5.3.2	Replace electrical switchboard installed in 1990			1 ea.	\$60,000.00	\$60,000.00	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$10,200	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$19,550	
RC 5.4	Transformer Relocation	Location does not meet current code (proximity to building WAC 296-46B-450). While likely grandfathered, consider relocation.					\$79,063
RC 5.4.1	Relocate pad-mounted transformer	Owner provided infrastructure to support transformer provided by Tacoma Power	Assumes replacement with a new 500Kva transformer	1 ea.	\$50,000.00	\$50,000.00	
		Tacoma Power fee in support of re-location	Assumes that Tacoma Power would not elect to replace the existing transformer	1 ea.	\$5,000.00	\$5,000.00	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$8,250	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$15,813	
RC 6.0	COMMUNICATIONS, FIRE ALARM, SECURITY, ETC.			Communications, Fire Alarm, Security, etc. Subtotal			\$357,938
RC 6.1	Upgrade Fire Alarm System	Fire Alarm Control Panel and most devices are old and no longer supported with replacement parts.					\$357,938
RC 6.1.1	Replace fire alarm panel with addressable system			1 ea.	\$5,000.00	\$5,000	
	Replace all fire alarm system control devices.		Full replacement. Assumes reuse of wiring but all new devices. Includes some limited device relocation to meet ADA	61,000 sf	\$4.00	\$244,000	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$37,350	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$71,588	
RC 7.0	CONVEYANCE SYSTEMS			Conveyance Systems Subtotal			\$1,063,125
RC 7.1	Passenger Elevator Replacement	Elevator's is not longer dependable					\$503,125
RC 7.1.1	Elevator Replacement Study		Costs are included in soft costs added on the Project Summary page. Cost is approximately \$10,000	1 ea.	\$0.00	\$0.00	
RC 7.1.2	Elevator Replacement		Assumes keep the car, rails, and jack.	1 ea.	\$300,000.00	\$350,000.00	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$52,500	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$100,625	
RC 7.2	Freight Elevator Upgrade	If Elevator Assessment recommends - Retrofit freight elevator hydraulics, controls and cab finishes					\$560,000
RC 7.2.1	Elevator Improvements			1 ea.	\$400,000.0	\$400,000.0	
		Estimating Contingency	General Conditions, Overhead & Profit, Bonds,	15%		\$60,000.0	
		Prime Contractor GC, OH&P, Bonds Etc.		25%		\$100,000	

Item	Item / Location	Item Components	Scope of Item / Notes	Quantity	Unit Cost	Sub-Total	Total Const. Cost (June 2024)
RC 9.0	STUDIES AND ASSESSMENTS					Studies and Assessments Subtotal	\$20,000
RC 9.1	Structural Assessment of Archive Floor Loading	An assessment of the second floor archive storage area should be conducted to determine upgrades necessary to accommodate desired loading	Costs for a study to upgrade 6,200 square feet of the second floor at the 1972 portion of the building	1 EA	\$10,000	\$10,000	\$10,000
RC 9.2	Freight Elevator Assessment	Freight Elevator Assessment and Upgrade Study		1 ls	\$10,000	\$10,000	\$10,000

Legend

RC 1.0 Site Work

- RC 1.1 Northwest Site Enclosure
- RC 1.2 Right of Way Improvements
- RC 1.3 Parking Area Improvements

RC 2.0 Building Exterior

- RC 2.1 Envelope Improvements - Windows
- RC 2.2 Exterior Door Improvements
- RC 2.3 Roof Replacement - 1911 Building
- RC 2.4 Roof Replacement - 1923 Building
- RC 2.5 Exterior Masonry Restoration - 1911 Building
- RC 2.6 Exterior Masonry Restoration - 1923 Building

RC 3.0 Building Interior

- RC 3.1 Window Treatments
- RC 3.2 Acoustic Wall Panels
- RC 3.3 Gender Neutral Restroom

RC 4.0 Mechanical and Plumbing

- RC 4.1 DDC Controls System Replacement
- RC 4.2 Mechanical Chiller Replacement
- RC 4.3 Condensation in Nitrate Chamber

RC 5.0 Electrical

- RC 5.1 Upgrade Lighting
- RC 5.2 Replace Generator at Emergency Exhaust System
- RC 5.3 Electrical Panels and Switchboards
- RC 5.4 Transformer Relocation

RC 6.0 Communications, Fire Alarm, Security, Etc.

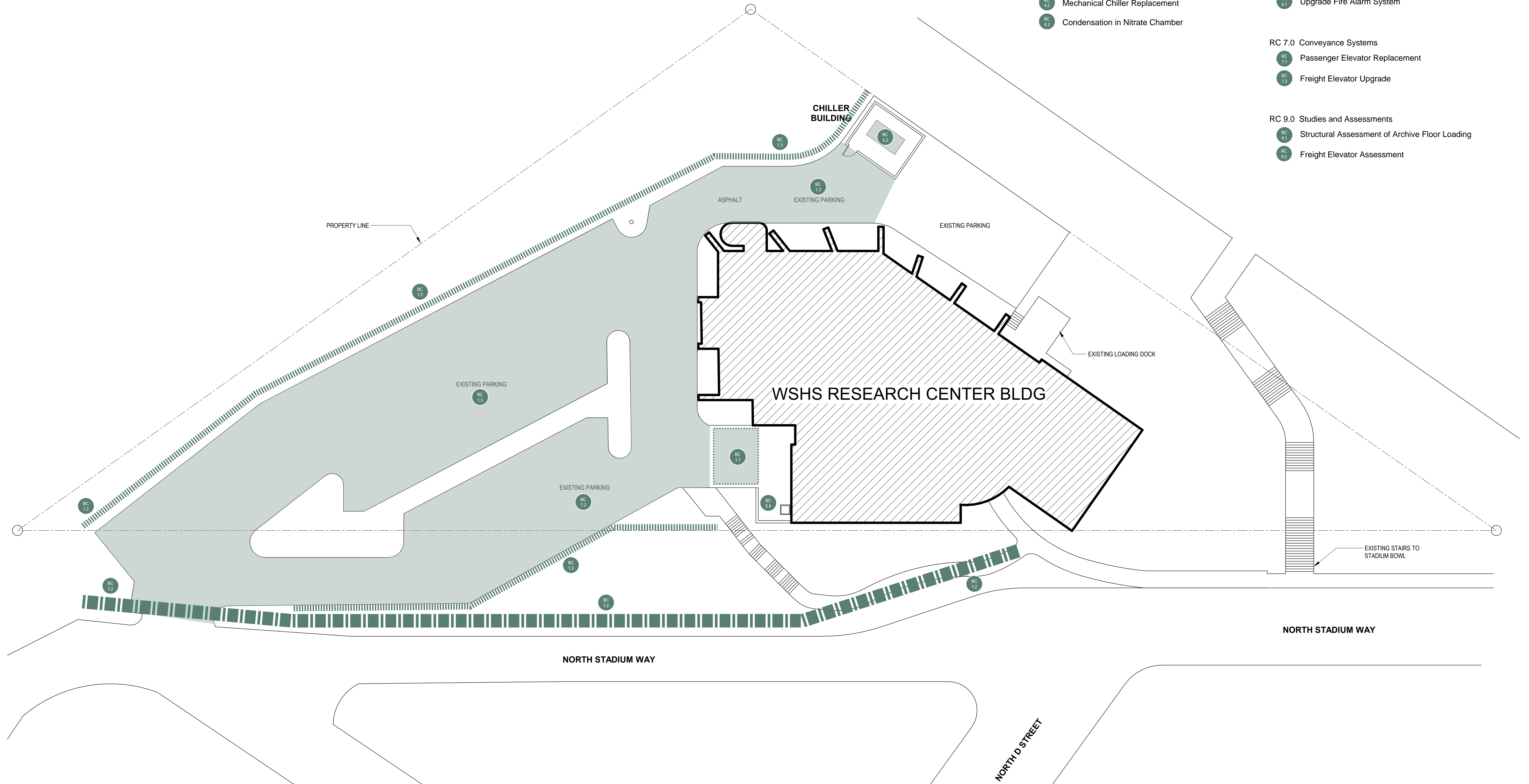
- RC 6.1 Upgrade Fire Alarm System

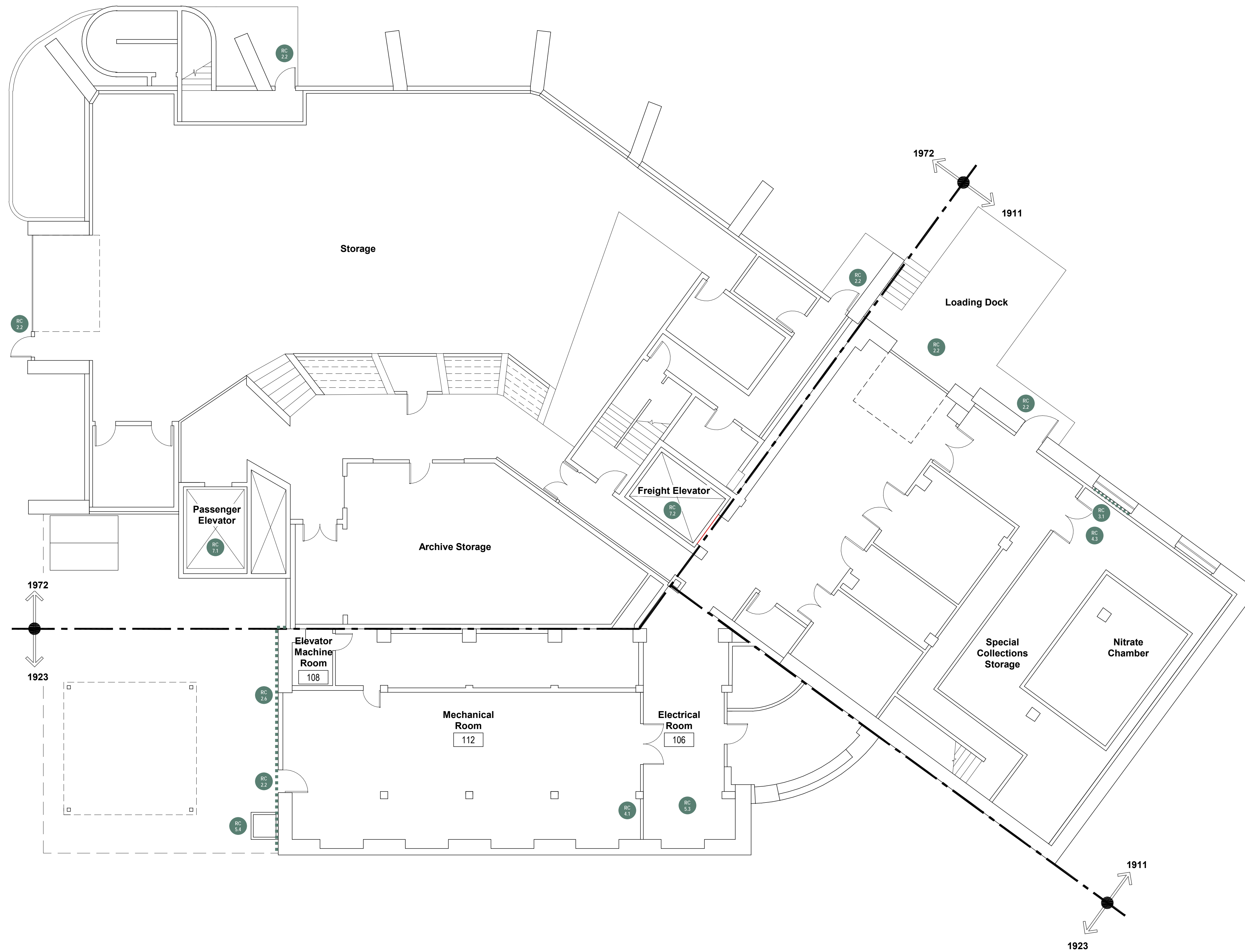
RC 7.0 Conveyance Systems

- RC 7.1 Passenger Elevator Replacement
- RC 7.2 Freight Elevator Upgrade

RC 9.0 Studies and Assessments

- RC 9.1 Structural Assessment of Archive Floor Loading
- RC 9.2 Freight Elevator Assessment





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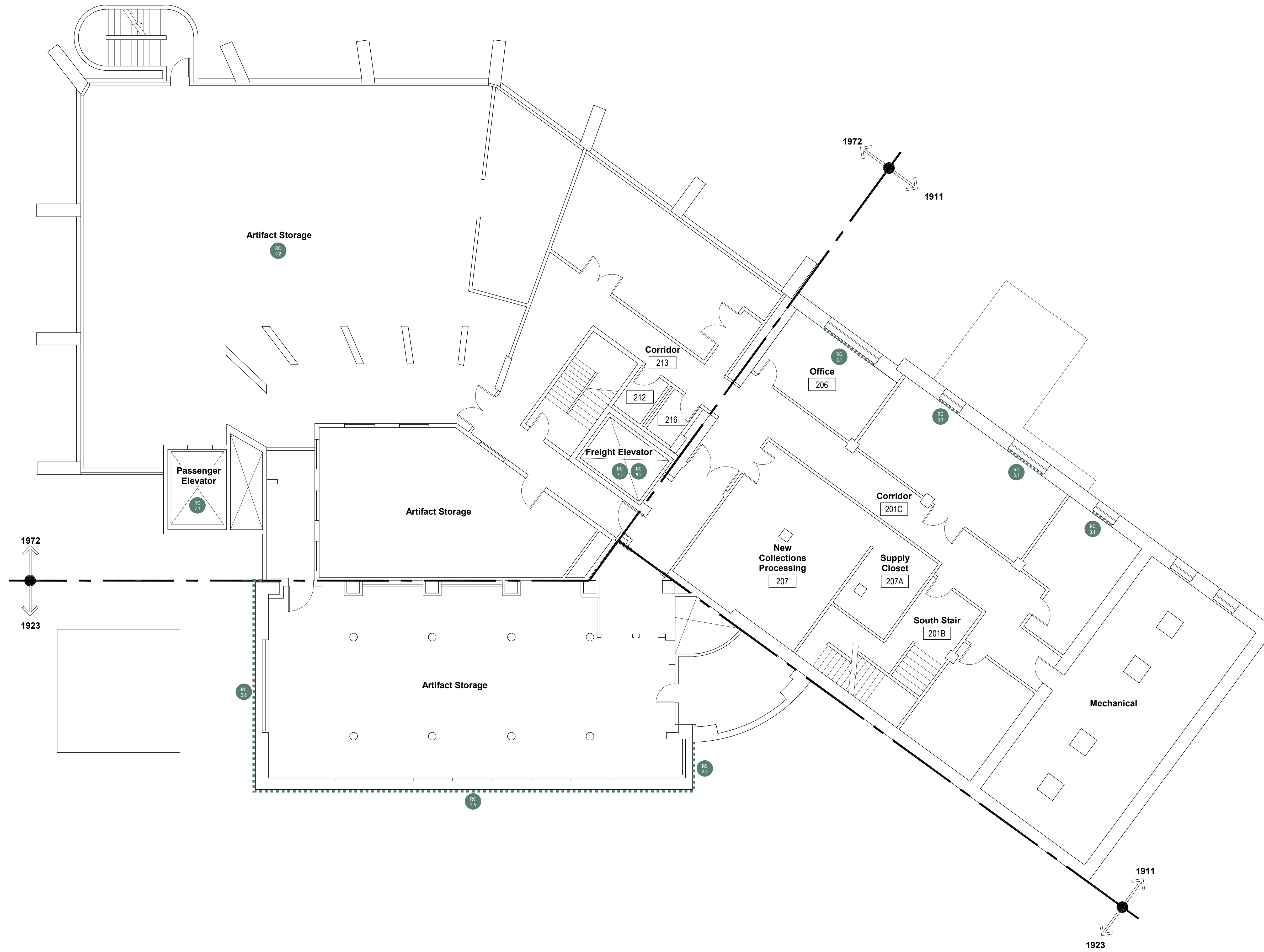
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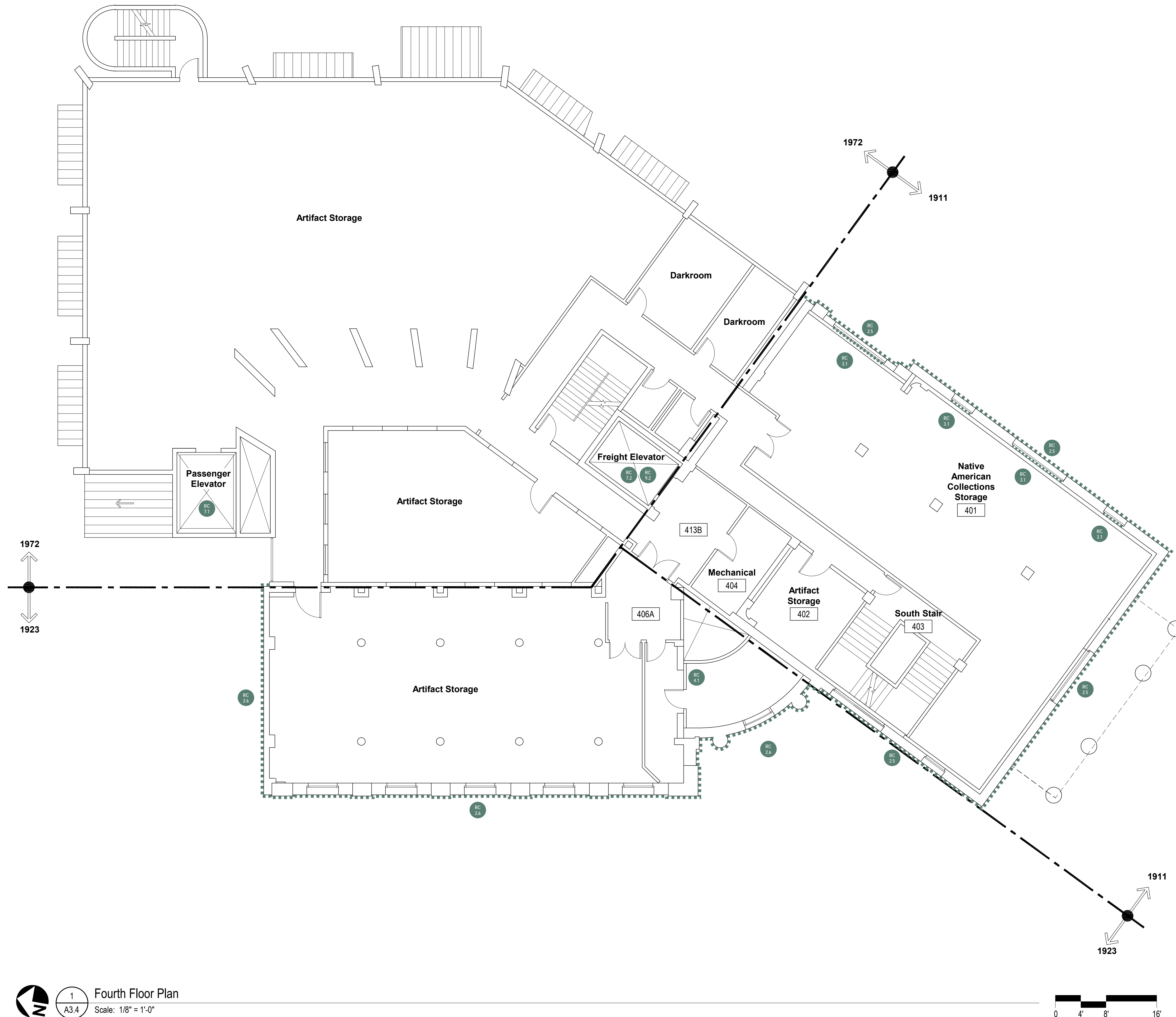
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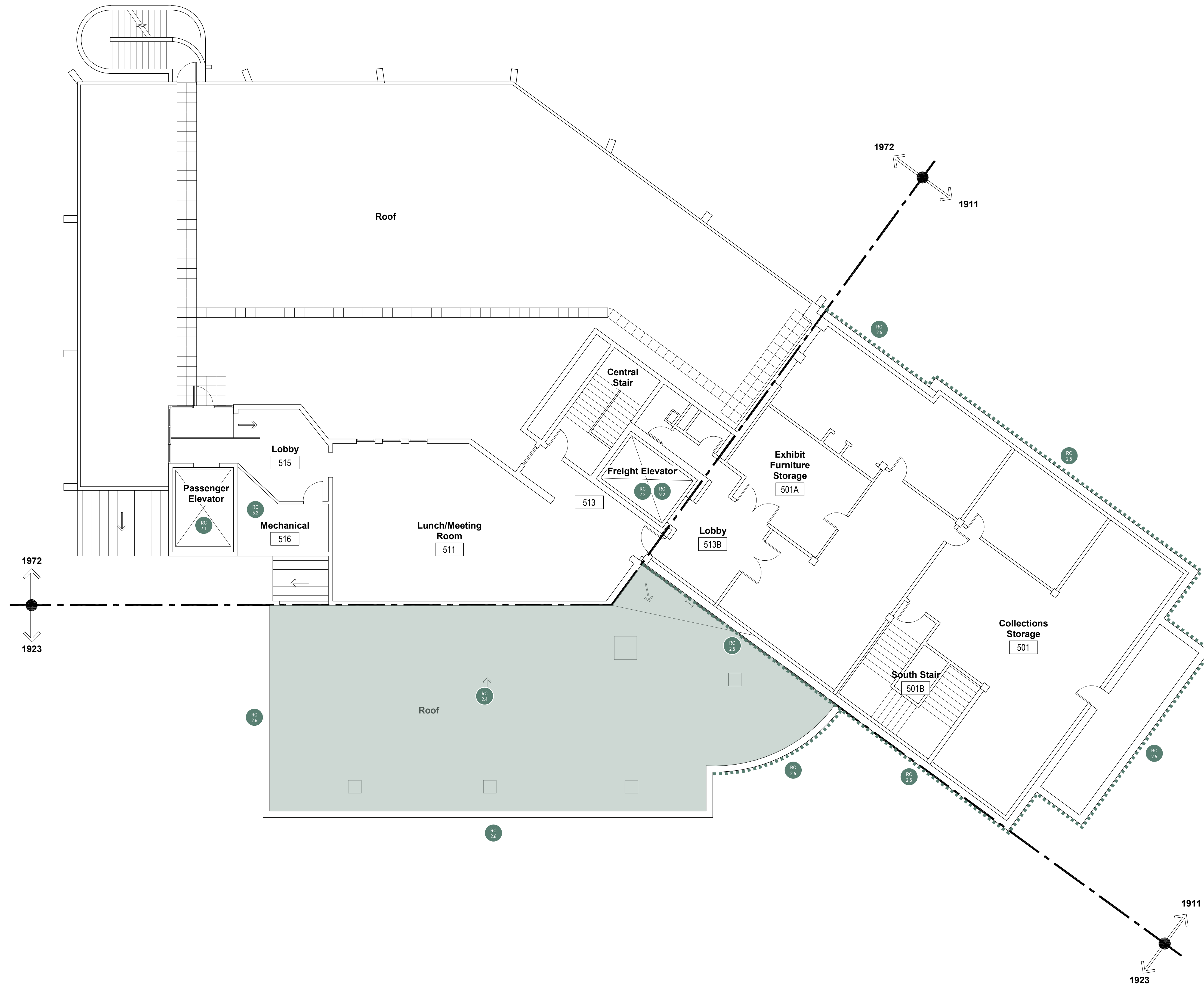
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TAB C

390 - Washington State Historical Society Capital Project Request

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 2:27PM

Project Number: 40000183

Project Title: PROGRAM - Permanent Gallery Renovation

Description

Starting Fiscal Year: 2026

Project Class: Program

Agency Priority: 0

Project Summary

Washington State Historical Society owns and maintains two facilities: State History Museum in Tacoma (HM), constructed in 1996 and Stadium Way Research Center (RC) in Tacoma, constructed in 1911, 1923, and 1971. The agency is requesting program-related capital funding for renewal of the Great Hall of Washington History at the State History Museum.

Project Description

Agents of Change – How Washington Changed the World

A Permanent Gallery Renovation for the Washington State Historical Society/History Museum

Problem Statement

The prime mission of the WSHM is to present exhibitions pertaining to the history of Washington. The primary permanent exhibit space of the WSHM is the 20,000-SF Great Hall which was developed in 1995. Unlike temporary or traveling exhibits, permanent exhibits are a capital asset with an expected life of 15-20 years and are attached to the building as fixtures. The exhibition fixtures in the Great Hall are now both worn out from visitor use and out of date from a museum experience and historical scholarship perspective and must be replaced. In order to continue to attract and serve over 160,000 visitors biennially, the permanent exhibits in the Great Hall must remain engaging to visitors. Over the past four biennia, four discrete sections of the Great Hall have been replaced and an interpretive master plan has been written to provide direction for future updates (attached). These completed gallery renovations include:

- 1) the geologic history of the region and its first inhabitants (*Shaping A New World and The Ancient Ones*);
- 2) what makes Washington State who we are today through the stories of immigration and migration (*Washington: My Home*);
- 3) Washington through its biomes and the inherent factors that have drawn people and industries to this place and sustained them (*Washington 360*);
- 4) the stories of the impacts of settlement on the Sovereign Tribal nations of our state and the resilience with which they have endured through tradition, culture, and belief (*This is Native Land*—to be completed Summer 2025).

The updates to these spaces have vastly improved the visitor experience, provided renewed scholarship, and allowed the Society to incorporate diverse new voices and multiple perspectives in our exploration of Washington State history that helps meet Society and State DEI objectives. As well, the new sections have been developed to align with OSPI essential academic learning requirements for Washington State K-12 students in state history and social studies in general. Given the updates to the surrounding galleries, the unrenovated exhibitions stand out as old, outdated and outmoded and do not engage our visitors.

Problem Solution

In the latest renovation to the Washington State History Museum's Great Hall of Washington History, we seek to update an area that was previously devoted to Native history. Given that Native history is now explored in the center section of the gallery (through our most recent exhibit renewal project), we plan to develop this gallery space into *Agents of Change – How Washington Changed the World*. This gallery will be focused on exploring moments of Washingtonians' innovation, invention, and ingenuity. The gallery will employ many interactive elements, both analog and digital and be designed to connect visitors to concepts in history, as well as science and social change. Topics will span health, recreation, farming, aerospace, technology, and more. Washington's leading role in the development of major industries and social movements will be explored, to potentially include:

- Aerospace
- Computers and Dot coms (Microsoft, Amazon, etc.)
- Coffee culture

390 - Washington State Historical Society
 Capital Project Request

2025-27 Biennium

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Date Run: 9/10/2024 2:27PM

Project Number: 40000183

Project Title: PROGRAM - Permanent Gallery Renovation

Description

- Farming innovations (tree farming, new apple varieties, etc.)
- Wilderness gear and culture (REI, Filson)
- Toy and gaming culture
- Music(jazz, grunge, rap)

Additionally, the many and diverse things invented in Washington state will be featured. Potential inventions to be included (among others) are:

- Doppler ultrasound
- Kidney dialysis machine
- Bone marrow transplants (and general cancercare innovations)
- Vinyl
- Pickleball
- Magic the Gathering, Pictionary
- Boeing 727
- Lunar Rover
- Disposable diapers
- Slinky Dog
- Automatic car washes (Elephant Car Wash)
- Pinking shears
- Electric bass guitar
- Aero-go hover technology

The estimated cost for this 1700 sq ft gallery is projected at \$815/sq ft for design development, production, site demo/prep, construction administration, fabrication, and installation, for a total project budget of \$1,385,500. The project can be completed in one biennium.

Project Benefits

Agentsof Change will serve as an important space for visiting schoolchildren and families to make connections between scientific innovations industrial and social change, and historical events. Enduring Understandings that are part ofthe Social Studies essential academic learning requirements for WashingtonState students that will be supported by this gallery include:

- H2.4.1 Analyze and explain how individuals have caused change in Washington statehistory.
- H2.4.3 Analyze and explain how technology andideas have affected the way people live and change their values, beliefs, andattitudes in Washington.
- H1.6-8.5 Explain how themes and developments have defined eras in Washington state history from 1854 to the present: Territory and treaty-making (1854-1889), Railroads, reform, immigration,and labor (1889-1930), Turmoil and triumph (1930-1974), New technologies andindustries in contemporary Washington (1975-present)

As well, this will be a wonderful opportunity to throw a spotlight on the people and businesses on both sides of the Cascades that have contributed throughout history of the innovative spirit for which Washingtonians are known

Location

City: Tacoma

County: Pierce

Legislative District: 027

Project Type

Program (Minor Works)

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 2:27PM

Project Number: 40000183

Project Title: PROGRAM - Permanent Gallery Renovation

Description

Growth Management impacts
NA

New Facility: No

Funding

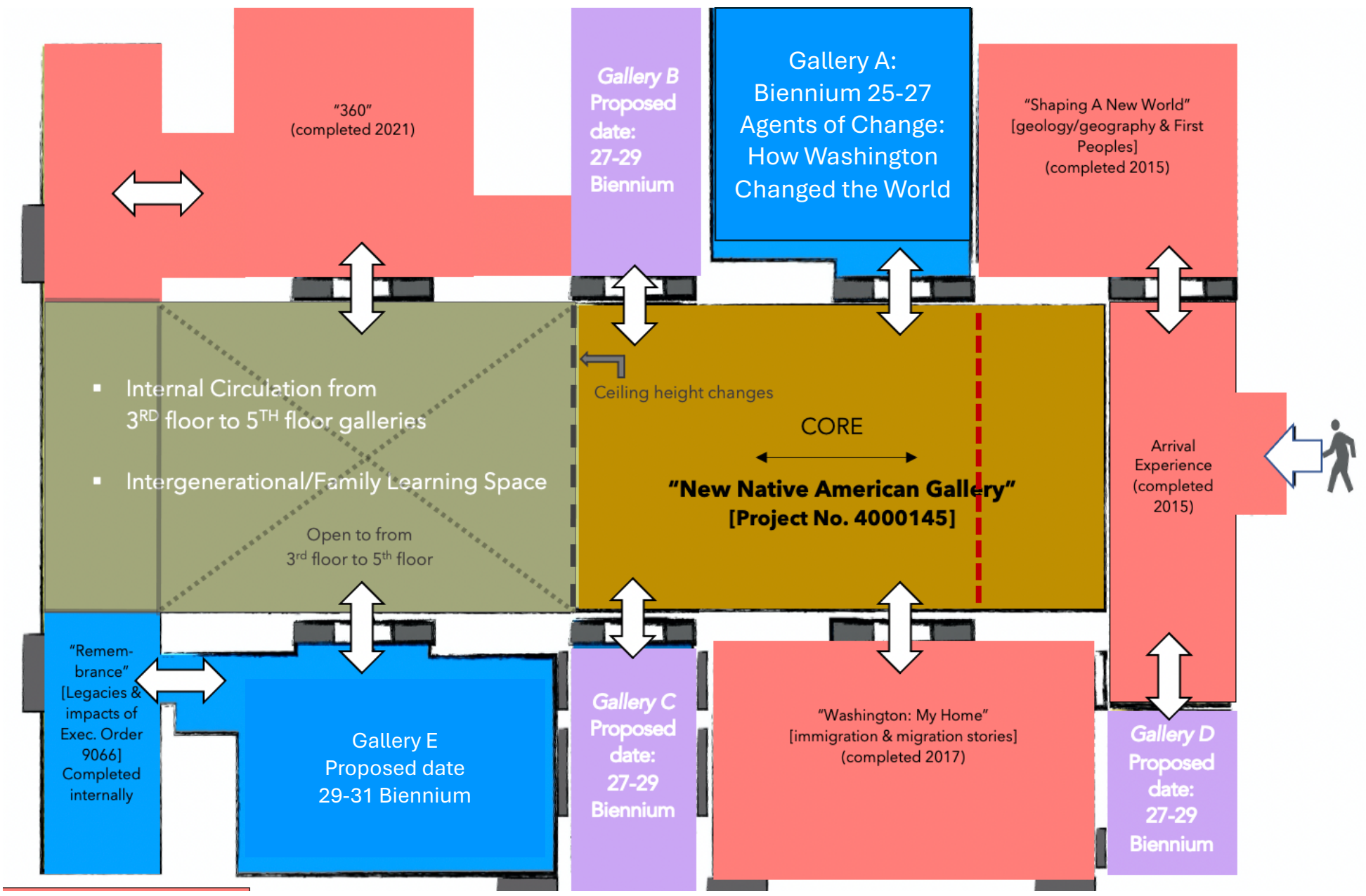
Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	1,386,000				1,386,000
	Total	1,386,000	0	0	0	1,386,000
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

While the space is renewed, it will be walled off allowing for visitors to the rest of the Great Hall and museum's other areas. We anticipate no building wide shut downs during the fabrication and installation phase.



**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000145

Project Title: Great Hall Core Exhibit Renewal

Description

Starting Fiscal Year: 2022
 Project Class: Program
 Agency Priority: 0

Project Summary

We are requesting re-appropriation of remaining BI23 funds

Project Description

We are requesting re-appropriation of remaining BI23 funds

Location

City: Tacoma

County: Pierce

Legislative District: 027

Project Type

Program (Minor Works)

Growth Management impacts

NA

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	5,225,000	1,052,000	3,248,000	925,000	
	Total	5,225,000	1,052,000	3,248,000	925,000	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

TAB D

390 - Washington State Historical Society Capital Project Request

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

Description

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

The agency anticipates an appropriation of up to \$10 million for Heritage Capital Projects (HCP) under the terms of RCW 27.34.330. These funds provide up to one-third of the cost of local capital projects undertaken by non-profit organizations, tribes, and various local government entities. Projects that provide for the preservation and interpretation of the heritage of the state are submitted by applicants, reviewed and ranked by an advisory panel, and submitted for inclusion in the agency's state capital budget. Since 1997, over \$106 million have been appropriated to support 426 projects. Each state dollar has helped attract at least two dollars of other support. For this biennium, the advisory panel noted the high caliber of and was supportive of all 41 project submissions that met threshold requirements. In accordance with RCW 27.34.330 the panel recommended funding of the full \$10 million in grant funds be appropriated, which will support 18 full projects and one partial project from their rankings.

Project Description

Project Description

The purpose of HCP fund is to "support capital needs and facilities of heritage organizations, tribal governments, public development authorities, and local government agencies that interpret and preserve Washington's history and heritage" (WAC255-02-010). Projects need to have a minimum total budget of \$30,000; request a grant of not less than \$10,000 and not more than \$1,000,000; involve property that will be held a minimum of 13 years beyond project completion; provide at least a \$2 match for each \$1 of HCP grant funds; comply with the Governor's Executive Order 21-02; and comply with all applicable and current federal, state, and local laws, regulations and policies regarding state funding, including high performance ("green") building standards (RCW 39.35 D), unless exempt. Each applicant needs to demonstrate a significant public benefit in the form of heritage interpretation and preservation activities that will occur via completion of their project and for a 13-year period after project completion. An applicant must demonstrate in the application that it has the readiness and capacity to undertake and complete their capital project in a timely fashion. In the current round, the required cost share (or match) in hand at the time of application was 3/4ths of the total indicated in the total project cost figure. The remaining match must be documented before grant contract execution.

The Washington State Historical Society (WSHS), administers the Heritage Capital Program with input from the HCP Advisory Panel and the WSHS Director on program guidelines and requirements. The Washington Museum Association, the Office of the Secretary of State, Eastern Washington State Historical Society, Department of Archaeology and Historic Preservation, and citizen members at-large are represented on the panel. In July or August of even-numbered years, the panel members independently evaluate and score each grant application to create the ranked list that WSHS submits as part of its agency budget to the Legislature.

Opportunity or Problem

The State of Washington has affirmed that Washington has a "rich heritage in historical sites and artifacts that have the potential to provide life-long learning opportunities for citizens of the state" and that "many of these historical treasures are not readily accessible to citizens, and that there is a need to create an ongoing program to support the capital needs of heritage organizations and facilities." To meet this need, the Heritage Capital Projects (HCP) competitive grant program was authorized in 1995 (RCW 27.34.330). New projects continue to be brought forward by local applicants to serve local needs for heritage preservation and interpretation; this year requests totaled \$18.6 million, clearly demonstrating the need for this ongoing capital projects grant program.

Support for the Agency and Statewide Results

The operation of this grant program dovetails with the other work of the agency, including providing technical assistance to non-profits and government entities in the operation of facilities, security, collections management, exhibit development, educational excellence, cultural emergency response and preparedness, and public programming and events. The statewide nature of successful applicants over the years has necessarily involved the agency in assisting entities in all areas of the state.

390 - Washington State Historical Society
 Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

Description

Specific Benefits

Historic buildings have been preserved, utilized, and revitalized; museums have been built and expanded; facilities have been built or upgraded to properly house historical collections and archives; historic transportation vehicles have been restored; interpretive centers and longhouses have been built; historic landscapes have been reconstructed; and local and national landmarks have been protected through capital expenditures, all while requiring robust public access and being guided in best field practices for historic preservation and history interpretation.

Effect on Clients

The state dollars that go into the dozens of HCP projects each biennium leverage additional public, corporate, philanthropic, and individually donated funds. Staff has repeatedly heard that the state dollars have provided a needed indication of support for projects, as applicants seek to raise local funds for historic preservation and heritage interpretation bricks and mortar work during sometimes rocky economic times. The lack of state funding may not stop these efforts completely, but would slow the achievement of local capital projects and could prevent timely protection of significant and endangered places and artifacts, putting them at greater risk of being irretrievably lost.

Other State Programs Effectuated

The Washington State Department of Archeology and Historic Preservation reviews all proposed Heritage Capital Projects for their compliance with Governor's Executive Order 21-02 and to confirm that those facilities that are a focus of the grants and are listed or eligible for the National Register of Historic Places adhere to the national "Secretary of Interior's Standards for Treatment of Historic Properties." Additionally, the Department of Archaeology and Historic Preservation, the Office of the Secretary of State, and the Eastern Washington State Historical Society all select an appointee to serve on the Advisory Panel.

Agency's Funding Strategy

The Washington State Historical Society serves as the administrator of the Heritage Capital Projects program retaining 3% of each appropriation to fund the administration work.

APPLICANT LIST - RANKED

RANK: 1, APPLICANT: Friends of Mukai, PROJECT TITLE: Final restoration of the Mukai Cold Process Fruit Barreling Plant, TOTAL COST: \$2,650,573, HCP SHARE: \$871,000, LEG DIST: 34, LOCATION: Vashon, COUNTY: King

RANK: 2, APPLICANT: Metro Parks Tacoma, PROJECT TITLE: Fort Nisqually Facilities Renovation Phase II, TOTAL COST: \$670,048, HCP SHARE: \$222,000, LEG DIST: 27, LOCATION: Tacoma, COUNTY: Pierce

RANK: 3, APPLICANT: Columbia Theatre Association for the Performing Arts, PROJECT TITLE: Columbia Theatre Centennial Capital Project, TOTAL COST: \$3,000,000, HCP SHARE: \$1,000,000, LEG DIST: 19, LOCATION: Longview, COUNTY: Cowlitz

RANK: 4, APPLICANT: Kittitas County Historical Society, Inc., PROJECT TITLE: Phase 1.5 of Kittitas County Historical Museum Renovation and Structural Improvements Project, TOTAL COST: \$720,000, HCP SHARE: \$240,000, LEG DIST: 13, LOCATION: Ellensburg, COUNTY: Kittitas

RANK: 5, APPLICANT: Holocaust Center for Humanity, PROJECT TITLE: Center Expansion, TOTAL COST: \$3,077,670, HCP SHARE: \$578,000, LEG DIST: 43, LOCATION: Seattle, COUNTY: King

RANK: 6, APPLICANT: Western Forest Industries Museum, PROJECT TITLE: Porter No. 5 Steam Engine Restoration to Operational Condition, TOTAL COST: \$444,740, HCP SHARE: \$145,000, LEG DIST: 20, LOCATION: Mineral, COUNTY: Lewis

RANK: 7, APPLICANT: Wenatchee Valley Museum & Cultural Center, PROJECT TITLE: Wenatchee Valley Museum Exterior Restoration Project, TOTAL COST: \$3,437,959, HCP SHARE: \$1,100,000, LEG DIST: 12, LOCATION: Wenatchee, COUNTY: Chelan

RANK: 8, APPLICANT: Museum of Flight, PROJECT TITLE: Museum of Flight Phase 1: Red Barn Heating & Cooling Systems Replacement, TOTAL COST: \$1,040,487, HCP SHARE: \$347,000, LEG DIST: 11, LOCATION: Seattle, COUNTY: King

RANK: 9, APPLICANT: Northwest School of Wooden Boatbuilding, PROJECT TITLE: Integration of Historic Cottages into NWSWB's Port Hadlock Heritage Waterfront Campus, TOTAL COST: \$1,997,460, HCP SHARE: \$498,000, LEG DIST: 24,

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

Description

LOCATION: Port Hadlock, COUNTY: Jefferson
 RANK: 10, APPLICANT: Jefferson County Historical Society, PROJECT TITLE: The Reimagined JCHS Museum of Art + History, TOTAL COST: \$807,925, HCP SHARE: \$269,000, LEG DIST: 24, LOCATION: Port Townsend, COUNTY: Jefferson
 RANK: 11, APPLICANT: Grays Harbor Historical Seaport, PROJECT TITLE: Lady Washington Restoration Project, TOTAL COST: \$2,082,436, HCP SHARE: \$688,000, LEG DIST: 19, LOCATION: Aberdeen, COUNTY: Grays Harbor
 RANK: 12, APPLICANT: YMCA of Greater Seattle, PROJECT TITLE: YMCA Camp Kilworth: Restoring, Revitalizing & Reopening for Community Youth, TOTAL COST: \$3,000,000, HCP SHARE: \$1,000,000, LEG DIST: 30, LOCATION: Federal Way, COUNTY: King
 RANK: 13, APPLICANT: Foss Waterway Seaport, PROJECT TITLE: Balfour Dock Building Preservation & Renovation, TOTAL COST: \$1,412,799, HCP SHARE: \$443,000, LEG DIST: 27, LOCATION: Tacoma, COUNTY: Pierce
 RANK: 14, APPLICANT: Kitsap History Museum, PROJECT TITLE: Re-Roofing Kitsap History Museum Building, TOTAL COST: \$69,000, HCP SHARE: \$23,000, LEG DIST: 26, LOCATION: Bremerton, COUNTY: Kitsap
 RANK: 15, APPLICANT: Mount Baker Theatre, PROJECT TITLE: Centennial Refurbishment of Mount Baker Theatre Infrastructure, TOTAL COST: \$3,247,000, HCP SHARE: \$1,000,000, LEG DIST: 42, LOCATION: Bellingham, COUNTY: Whatcom
 RANK: 16, APPLICANT: Bainbridge History Museum, PROJECT TITLE: Bainbridge History Museum Expansion, TOTAL COST: \$1,350,000, HCP SHARE: \$450,000, LEG DIST: 23, LOCATION: Bainbridge island, COUNTY: Kitsap
 RANK: 17, APPLICANT: Schooner Martha Foundation, PROJECT TITLE: Schooner Martha Above Waterline Restoration, TOTAL COST: \$423,591, HCP SHARE: \$142,000, LEG DIST: 24, LOCATION: Port Townsend, COUNTY: Jefferson
 RANK: 18, APPLICANT: Port of Port Townsend, PROJECT TITLE: Weatherization for 8 Buildings at Historic Point Hudson Campus, TOTAL COST: \$4,093,437, HCP SHARE: \$1,000,000, LEG DIST: 24, LOCATION: Port Townsend, COUNTY: Jefferson
 RANK: 19, APPLICANT: City of Olympia, PROJECT TITLE: Olympia Armory - Phase 2 Construction: Essential Upgrades, TOTAL COST: \$4,817,800, HCP SHARE: \$84,000, LEG DIST: 22, LOCATION: Olympia, COUNTY: Thurston

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	10,000,000				10,000,000
	Total	10,000,000	0	0	0	10,000,000
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

Total one time start up and ongoing operating costs

SubProjects

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000185

SubProject Title: Mukai Cold Process Fruit Barreling Plant

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

Friends of Mukai. This grant funds: Final restoration of the Mukai Cold Process Fruit Barreling Plant. Total cost is: \$2,650,573 and the proposed grant amount is: \$871,000. This project builds on stabilization work done in 2021 on the Mukai Cold Process Fruit Barreling Plant enabling the building to reopen to the public as the Vashon Local Food Hub and a historical interpretive center. Match funding will pay for design work, foundation repair, a rebuild of three sides of the exterior with insulation, salvaging flooring, interior structural support, rough-in for all new building mechanical, electrical, and plumbing systems, site entry and access road prep, and a new septic system. HCP funds will be used for final construction elements including interior walls; restrooms and a kitchen; plumbing, electrical and HVAC installs; flooring; and road, parking, back lot and ADA site work. Start date is July 1, 2025. Leg District: 34. Location: Vashon. County: King

Project Description

RANK: 1, APPLICANT: Friends of Mukai, PROJECT TITLE: Final restoration of the Mukai Cold Process Fruit Barreling Plant, TOTALCOST: \$2,650,573, HCP SHARE: \$871,000, LEG DIST: 34, LOCATION: Vashon, COUNTY: King

Location

City: Unincorporated

County: King

Legislative District: 034

Project Type

Grants

Grant Recipient Organization: Friends of Mukai

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is review and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Funding

Acct Code	Account Title	Expenditures			2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	871,000				871,000
	Total	871,000	0	0	0	871,000

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000185

SubProject Title: Mukai Cold Process Fruit Barreling Plant

Operating Impacts

No Operating Impact

SubProject Number: 40000186

SubProject Title: Fort Nisqually Facilities Renovation Phase II

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

Metro Parks Tacoma. This grant funds: Fort Nisqually Facilities Renovation Phase II. Total cost is: \$670,048 and the proposed grant amount is: \$222,000. This project addresses two Fort Nisqually buildings that were erected in the 1930s: the Sale Shop (previously referred to as the Sale House) and the Kitchen. Both buildings are essential to the historical interpretation and educational public programming the museum conducts year round. Match and grant funding will go toward structural repairs and every effort will be made to ensure the authenticity of these structures in construction, appearance, function, and use, compliant with the Secretary of Interior Standards. Start date is July 1, 2025. Leg District: 27. Location: Tacoma. County: Pierce

Project Description

RANK:2, APPLICANT: Metro Parks Tacoma,PROJECT TITLE: Fort Nisqually FacilitiesRenovation Phase II, TOTAL COST: \$670,048,HCP SHARE: \$222,000, LEG DIST: 27, LOCATION: Tacoma, COUNTY: Pierce

Location

City: Tacoma

County: Pierce

Legislative District: 027

Project Type

Grants

Grant Recipient Organization: Metro Parks Tacoma

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The rant list is review and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000186

SubProject Title: Fort Nisqually Facilities Renovation Phase II

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	222,000				222,000
	Total	222,000	0	0	0	222,000
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

Total one time start up and ongoing operating costs

SubProject Number: 40000187

SubProject Title: Columbia Theatre Centennial Capital Project

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

Columbia Theatre Association for the Performing Arts. This grant funds: Columbia Theatre Centennial Capital Project. Total cost is: \$3,000,000 and the proposed grant amount is: \$1,000,000. The Centennial Capital Project will renovate and rehabilitate the Columbia Theatre including structural upgrades; roofing; flooring; restoration of interior historical finishes; electrical, lighting, and equipment upgrades; rigging and mechanical upgrades; marquee restoration; and site improvements. Start date is July 1, 2025. Leg District: 19. Location: Longview. County: Cowlitz

Project Description

RANK: 3, APPLICANT: Columbia Theatre Association for the Performing Arts, PROJECTTITLE: Columbia Theatre CentennialCapital Project, TOTAL COST: \$3,000,000,HCP SHARE: \$1,000,000, LEG DIST: 19, LOCATION: Longview, COUNTY: Cowlitz

Location

City: Longview

County: Cowlitz

Legislative District: 019

Project Type

Grants

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000187

SubProject Title: Columbia Theatre Centennial Capital Project

Grant Recipient Organization: Columbia Theatre Association for the Performing Arts

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	1,000,000				1,000,000
	Total	1,000,000	0	0	0	1,000,000
		<u>Future Fiscal Periods</u>				
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

Total one time start up and ongoing operating costs

SubProject Number: 40000188

SubProject Title: Kittitas County Historical Museum Reno & Structural Imp

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000188

SubProject Title: Kittitas County Historical Museum Reno & Structural Imp

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

Kittitas County Historical Society, Inc.. This grant funds: Phase 1.5 of Kittitas County Historical Museum Renovation and Structural Improvements Project. Total cost is: \$720,000 and the proposed grant amount is: \$240,000. This project addresses continued exterior rehabilitation (brick masonry restoration) and critical building systems improvements focused on a roof replacement on the two-story section of the Cadwell Building (Kittitas County Historical Museum) and replacement of damaged and/or missing roof elements and gutter systems that direct water away from the overall Cadwell Building and its additions. Start date is July 1, 2025. Leg District: 13. Location: Ellensburg. County: Kittitas

Project Description

RANK: 4, APPLICANT: Kittitas County Historical Society, Inc., PROJECT TITLE: Phase 1.5 of Kittitas County Historical Museum Renovation and Structural Improvements Project, TOTAL COST: \$720,000, HCP SHARE: \$240,000, LEG DIST: 13, LOCATION: Ellensburg, COUNTY: Kittitas

Location

City: Ellensburg

County: Kittitas

Legislative District: 013

Project Type

Grants

Grant Recipient Organization: Kittitas County Historical Society, Inc

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Funding

Acct Code	Account Title	Expenditures			2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropr
057-1	State Bldg Constr-State	240,000				240,000
	Total	240,000	0	0	0	240,000

Future Fiscal Periods

Acct Code	Account Title	2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000188

SubProject Title: Kittitas County Historical Museum Reno & Structural Imp

Operating Impacts

Total one time start up and ongoing operating costs

SubProject Number: 40000189

SubProject Title: Center Expansion

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

Holocaust Center for Humanity. This grant funds: Center Expansion. Total cost is: \$3,077,670. and the proposed grant amount is: \$578,000. This project will enable the Holocaust Center for Humanity to purchase and renovate an adjacent commercial space to expand their facility for increased educational offerings and exhibit space. Match funding will go toward purchase with grant funds going toward renovations including creating a classroom space; installing the infrastructure required to host traveling exhibitions, security infrastructure, furniture, fixtures, and equipment. Start date is July 1, 2025. Leg District: 43. Location: Seattle. County: King

Project Description

RANK: 5, APPLICANT: Holocaust Center for Humanity, PROJECT TITLE: Center Expansion, TOTAL COST: \$3,077,670, HCP SHARE: \$578,000, LEG DIST: 43, LOCATION: Seattle, COUNTY: King

Location

City: Seattle

County: King

Legislative District: 033

Project Type

Grants

Grant Recipient Organization: Holocaust Center for Humanity

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000189

SubProject Title: Center Expansion

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	578,000				578,000
	Total	578,000	0	0	0	578,000
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

Total one time start up and ongoing operating costs

SubProject Number: 40000190

SubProject Title: Porter No. 5 Steam Engine Restoration

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

Western Forest Industries Museum. This grant funds: Porter No. 5 Steam Engine Restoration to Operational Condition. Total cost is: \$444,740 and the proposed grant amount is: \$145,000. This project will fully restore Porter No. 5, an oil-fired steam locomotive to operational service. This work will include new tires, extensive machine work to fix the running gear, new boiler tubes (made to original specifications), a full ultrasound and x-ray of the boiler with Federal Railroad Administration approved welding and repairs, and a rebuild of its locomotive tender. The locomotive when operational, will be put into active service and display for over 100,000 people per year and funding its ongoing maintenance costs. Start date is July 1, 2025. Leg District: 20. Location: Mineral. County: Lewis

Project Description

RANK: 6, APPLICANT: Western Forest Industries Museum, PROJECT TITLE: Porter No. 5 Steam Engine Restoration toOperational Condition, TOTAL COST: \$444,740,HCP SHARE: \$145,000, LEG DIST: 20, LOCATION: Mineral, COUNTY: Lewis

Location

City: Unincorporated

County: Lewis

Legislative District: 020

Project Type

Grants

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000190

SubProject Title: Porter No. 5 Steam Engine Restoration

Grant Recipient Organization: Western Forest Industries Museum

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	145,000				145,000
	Total	145,000	0	0	0	145,000
		<u>Future Fiscal Periods</u>				
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

Total one time start up and ongoing operating costs

SubProject Number: 40000191

SubProject Title: Wenatchee Valley Museum Exterior Restoration Project

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000191

SubProject Title: Wenatchee Valley Museum Exterior Restoration Project

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

Wenatchee Valley Museum & Cultural Center. This grant funds: Wenatchee Valley Museum Exterior Restoration Project. Total cost is: \$3,437,959 and the proposed grant amount is: \$1,000,000. This project involves revitalization of the north and south buildings at the Wenatchee Valley Museum & Cultural Center including walls (clean, repoint mortar, remove anchor, patch holes, repair brick spalling, clean & recoat columns); windows (clean, strip, reglaze, repair wood sashes & frames, recoat exposed steel, add storm windows); doors (clean, prep, recoat/finish historic doors); roof (replace/add vapor barrier, replace sheet metal flashings & trim, install skylights); and seismic upgrades (improving & adding connectors, bracing walls). Start date is July 1, 2025. Leg District: 12. Location: Wenatchee. County: Chelan

Project Description

RANK: 7, APPLICANT: Wenatchee Valley Museum & Cultural Center, PROJECT TITLE: Wenatchee Valley Museum Exterior Restoration Project, TOTAL COST: \$3,437,959, HCP SHARE: \$,100,0000, LEG DIST: 12, LOCATION: Wenatchee, COUNTY: Chelan

Location

City: Wenatchee

County: Chelan

Legislative District: 012

Project Type

Grants

Grant Recipient Organization: Wenatchee Valley Museum & Cultural Center

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The rant list is review and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Funding

		Expenditures			2025-27 Fiscal Period	
Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	1,000,000				1,000,000
	Total	1,000,000	0	0	0	1,000,000
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000191

SubProject Title: Wenatchee Valley Museum Exterior Restoration Project

Operating Impacts

Total one time start up and ongoing operating costs

SubProject Number: 40000192

SubProject Title: Red Barn Heating & Cooling Systems Replacement

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

Museum of Flight. This grant funds: Museum of Flight Phase 1: Red Barn Heating & Cooling Systems Replacement. Total cost is: \$,1040,487 and the proposed grant amount is: \$347,000. This project will replace the 40 year-old mechanical systems that provide heating and cooling in The Museum of Flight's largest artifact, the historic Boeing Red Barn. This includes the existing 100-ton capacity water cooled chiller, cooling tower, and other chilled water system equipment that provide cooling; and the 750,000-Btu/h capacity boiler, expansion tank, exhaust flue, valves, pumps, and controls that provide heating. Start date is July 1, 2025. Leg District: 11. Location: Seattle. County: King

Project Description

RANK: 8, APPLICANT: Museum of Flight, PROJECT TITLE: Museum of Flight Phase 1: Red Barn Heating & Cooling Systems Replacement, TOTAL COST: \$1,040,487, HCP SHARE: \$347,000, LEG DIST: 11, LOCATION: Seattle, COUNTY: King

Location

City: Seattle

County: King

Legislative District: 011

Project Type

Grants

Grant Recipient Organization: Museum of Flight

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000192

SubProject Title: Red Barn Heating & Cooling Systems Replacement

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	347,000				347,000
	Total	347,000	0	0	0	347,000
<u>Future Fiscal Periods</u>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

Total one time start up and ongoing operating costs

SubProject Number: 40000193

SubProject Title: Integration of Historic Cottages Port Hadlock Heritage Waterfront

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

Northwest School of Wooden Boatbuilding. This grant funds: Integration of Historic Cottages into NWSWB's Port Hadlock Heritage Waterfront Campus. Total cost is: \$1,997,460 and the proposed grant amount is: \$498,000. The Northwest School of Wooden Boatbuilding preserves traditional skills through active practice, with 40 – 60 full-time post-secondary students each year learning hands-on craftsmanship involved with boatbuilding and marine systems. This project focuses on the acquisition and rehabilitation of the seven historic cottages (upgrade plumbing, windows, roofs, gutters, siding, floors) and their integration into the school's 8-acre heritage campus to provide student housing and build connections through stairways, paths, lighting, and signage. Start date is July 1, 2025. Leg District: 24. Location: Port Hadlock. County: Jefferson

Project Description

RANK: 9, APPLICANT: Northwest School of Wooden Boatbuilding, PROJECT TITLE: Integration of Historic Cottages into NWSWB'sPort Hadlock Heritage Waterfront Campus, TOTAL COST: \$1,997,460, HCP SHARE: \$498,000, LEG DIST: 24, LOCATION: Port Hadlock, COUNTY: Jefferson

Location

City: Unincorporated

County: Jefferson

Legislative District: 024

Project Type

Grants

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000193

SubProject Title: Integration of Historic Cottages Port Hadlock Heritage Waterfront

Grant Recipient Organization: Northwest School of Wooden Boatbuilding

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	498,000				498,000
	Total	498,000	0	0	0	498,000
		<u>Future Fiscal Periods</u>				
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

Total one time start up and ongoing operating costs

SubProject Number: 40000194

SubProject Title: The Reimagined JCHS Museum of Art + History

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000194

SubProject Title: The Reimagined JCHS Museum of Art + History

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

Jefferson County Historical Society. This grant funds: The Reimagined JCHS Museum of Art + History. Total cost is: \$807,925 and the proposed grant amount is: \$269,000. The Jefferson County Historical Society is innovating the Museum of Art + History with a transformative exhibition concept that will allow for more flexibility, use of collections objects, and engage the community in more creative ways more often. Capital changes include ADA accessibility, sound abatement, architectural drawings, interior remodeling, casework, and building signage. Start date is July 1, 2025. Leg District: 24. Location: Port Townsend. County: Jefferson

Project Description

RANK: 10, APPLICANT: Jefferson County Historical Society, PROJECT TITLE: The Reimagined JCHS Museum of Art + History, TOTAL COST: \$807,925, HCP SHARE: \$269,000, LEG DIST: 24, LOCATION: Port Townsend, COUNTY: Jefferson

Location

City: Port Townsend

County: Jefferson

Legislative District: 024

Project Type

Grants

Grant Recipient Organization: Jefferson County Historical Society

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The rant list is review and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Funding

Acct Code	Account Title	Expenditures			2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	269,000				269,000
	Total	269,000	0	0	0	269,000

Future Fiscal Periods

	2027-29	2029-31	2031-33	2033-35
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000194

SubProject Title: The Reimagined JCHS Museum of Art + History

Total one time start up and ongoing operating costs

SubProject Number: 40000195

SubProject Title: Lady Washington Restoration Project

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

Grays Harbor Historical Seaport. This grant funds: Lady Washington Restoration Project. Total cost is: \$2,082,436 and the proposed grant amount is: \$688,000. This project will restore the tall ship Lady Washington including electrical rewiring, hatch and living quarter improvements, replacing the wood on the hull and spars, and replacement of rigging and hardware. Start date is July 1, 2025. Leg District: 19. Location: Aberdeen. County: Grays Harbor

Project Description

RANK: 11, APPLICANT: Grays Harbor Historical Seaport, PROJECT TITLE: Lady Washington Restoration Project, TOTALCOST: \$2,082,436, HCP SHARE: \$688,000, LEG DIST: 19, LOCATION: Aberdeen, COUNTY: Grays Harbor

Location

City: Aberdeen

County: Grays Harbor

Legislative District: 019

Project Type

Grants

Grant Recipient Organization: Grays Harbor Historical Seaport

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The rant list is review and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	688,000				688,000
	Total	688,000	0	0	0	688,000

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000195

SubProject Title: Lady Washington Restoration Project

		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

Total one time start up and ongoing operating costs

SubProject Number: 40000196

SubProject Title: YMCA Camp Kilworth Restoration

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

YMCA of Greater Seattle. This grant funds: YMCA Camp Kilworth: Restoring, Revitalizing & Reopening for Community Youth. Total cost is: \$3,000,000 and the proposed grant amount is: \$1,000,000. The proposed project will restore the Rotary and Timberwolf Lodges for active use. Plans for the Rotary Lodge include restoration of the main hall and front porch, plus a rebuild of the 1950's "bumpout" to include a new kitchen, restrooms, and camp offices. Other improvements include system upgrades (plumbing, electrical, HVAC), new roofing, improved windows, restored siding, addressing structural issues, and mitigating asbestos flooring. Plans for the Timberwolf Lodge include preserving/restoring historic exterior elements, seismic retrofitting, roofing, chimney reinforcement, electrical upgrades, and plumbing. Start date is July 1, 2025. Leg District: 30. Location: Federal Way. County: King

Project Description

RANK: 12, APPLICANT: YMCA of Greater Seattle, PROJECT TITLE: YMCA Camp Kilworth: Restoring, Revitalizing & Reopening forCommunity Youth, TOTAL COST: \$3,000,000,HCP SHARE: \$1,000,000, LEG DIST: 30, LOCATION: Federal Way, COUNTY: King

Location

City: Federal Way

County: King

Legislative District: 030

Project Type

Grants

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000196

SubProject Title: YMCA Camp Kilworth Restoration

Grant Recipient Organization: YMCA of Greater Seattle

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	1,000,000				1,000,000
	Total	1,000,000	0	0	0	1,000,000
		<u>Future Fiscal Periods</u>				
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

Total one time start up and ongoing operating costs

SubProject Number: 40000197

SubProject Title: Balfour Dock Building Preservation & Renovation

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000197

SubProject Title: Balfour Dock Building Preservation & Renovation

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

Foss Waterway Seaport. This grant funds: Balfour Dock Building Preservation & Renovation. Total cost is: \$1,412,799 and the proposed grant amount is: \$443,000. This project will renovate the Balfour Dock Building including restroom expansion, HVAC upgrades, exterior siding repair and repainting, roof upgrades, and site improvements. Start date is July 1, 2025. Leg District: 27. Location: Tacoma. County: Pierce

Project Description

RANK: 13, APPLICANT: Foss Waterway Seaport, PROJECT TITLE: Balfour Dock Building Preservation & Renovation, TOTAL COST: \$1,412,799, HCP SHARE: \$443,000, LEG DIST: 27, LOCATION: Tacoma, COUNTY: Pierce

Location

City: Tacoma

County: Pierce

Legislative District: 027

Project Type

Grants

Grant Recipient Organization: Foss Waterway Seaport

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Funding

Acct Code	Account Title	Expenditures			2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	443,000				443,000
	Total	443,000	0	0	0	443,000
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000197

SubProject Title: Balfour Dock Building Preservation & Renovation

Total one time start up and ongoing operating costs

SubProject Number: 40000198

SubProject Title: Re-Roofing Kitsap History Museum Building

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

Kitsap History Museum. This grant funds: Re-Roofing Kitsap History Museum Building. Total cost is: \$69,000 and the proposed grant amount is: \$23,000. This project will support the installation of a 6,000 sq ft 60 MIL PVC roof on the Kitsap History Museum building. Start date is July 1, 2025. Leg District: 26. Location: Bremerton. County: Kitsap

Project Description

RANK: 14, APPLICANT: Kitsap History Museum, PROJECT TITLE: Re-Roofing Kitsap History Museum Building, TOTAL COST: \$69,000, HCP SHARE: \$23,000, LEG DIST: 26, LOCATION: Bremerton, COUNTY: Kitsap

Location

City: Bremerton

County: Kitsap

Legislative District: 026

Project Type

Grants

Grant Recipient Organization: Kitsap History Museum

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is review and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	23,000				23,000
	Total	23,000	0	0	0	23,000

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000198

SubProject Title: Re-Roofing Kitsap History Museum Building

	Future Fiscal Periods			
	2027-29	2029-31	2031-33	2033-35
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

Total one time start up and ongoing operating costs

SubProject Number: 40000199

SubProject Title: Centennial Refurbishment of Mount Baker Theatre Infrastructure

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

Mount Baker Theatre. This grant funds: Centennial Refurbishment of Mount Baker Theatre Infrastructure. Total cost is: \$3,247,000 and the proposed grant amount is: \$1,000,000. The proposed Centennial refurbishment project will restore and preserve key infrastructure of the Mount Baker Theatre including roofing, seating, carpeting, organ restoration, preservation of original ticket kiosk, and repair of historic auditorium interior plaster and paint. Start date is July 1, 2025. Leg District: 42. Location: Bellingham. County: Whatcom

Project Description

RANK: 15, APPLICANT: Mount Baker Theatre, PROJECT TITLE: Centennial Refurbishment of Mount Baker Theatre Infrastructure, TOTALCOST: \$3,247,000, HCP SHARE: \$1,000,000, LEG DIST: 42, LOCATION: Bellingham, COUNTY: Whatcom

Location

City: Bellingham

County: Whatcom

Legislative District: 042

Project Type

Grants

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000199

SubProject Title: Centennial Refurbishment of Mount Baker Theatre Infrastructure

Grant Recipient Organization: Mount Baker Theatre

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	1,000,000				1,000,000
	Total	1,000,000	0	0	0	1,000,000

		<u>Future Fiscal Periods</u>			
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

Total one time start up and ongoing operating costs

SubProject Number: 40000200

SubProject Title: Bainbridge History Museum Expansion

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000200

SubProject Title: Bainbridge History Museum Expansion

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

Bainbridge History Museum. This grant funds: Bainbridge History Museum Expansion. Total cost is: \$1350000 and the proposed grant amount is: \$450000. This project will expand the Bainbridge History Museum to provide additional archival space and nearly double the square footage in exhibit space; provide additional administrative space, a research library, a multi-function education area, and educational gardens. Start date is July 1, 2025. Leg District: 23. Location: Bainbridge island. County: Kitsap

Project Description

RANK:16, APPLICANT: Bainbridge HistoryMuseum, PROJECT TITLE: BainbridgeHistory Museum Expansion, TOTAL COST: \$1350000, HCP SHARE: \$450000, LEGDIST: 23, LOCATION: Bainbridge island, COUNTY: Kitsap

Location

City: Bainbridge Island

County: Kitsap

Legislative District: 023

Project Type

Grants

Grant Recipient Organization: Bainbridge History Museum

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The rant list is review and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	450,000				450,000
	Total	450,000	0	0	0	450,000

Future Fiscal Periods

Acct Code	Account Title	2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000200

SubProject Title: Bainbridge History Museum Expansion

Total one time start up and ongoing operating costs

SubProject Number: 40000201

SubProject Title: Schooner Martha Above Waterline Restoration

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

Schooner Martha Foundation. This grant funds: Schooner Martha Above Waterline Restoration. Total cost is: \$423,591 and the proposed grant amount is: \$142,000. This major project involves invasive surveying to determine the condition of hidden structural elements and to replace and/or repair the cabin top, portlights, cabin sides, and surrounding furniture completing the restoration of the original above waterline 1907 construction. Start date is July 1, 2025. Leg District: 24. Location: Port Townsend. County: Jefferson

Project Description

RANK: 17, APPLICANT: Schooner Martha Foundation, PROJECT TITLE: Schooner Martha Above Waterline Restoration, TOTAL COST: \$423,591, HCP SHARE: \$142,000, LEG DIST: 24, LOCATION: Port Townsend, COUNTY: Jefferson

Location

City: Port Townsend

County: Jefferson

Legislative District: 024

Project Type

Grants

Grant Recipient Organization: Schooner Martha Foundation

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Funding

Acct Code	Account Title	Expenditures		2025-27 Fiscal Period		
		Estimated Total	Prior Biennium	Current Biennium	Reappropr	New Appropr
057-1	State Bldg Constr-State	142,000				142,000
	Total	142,000	0	0	0	142,000

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000201

SubProject Title: Schooner Martha Above Waterline Restoration

	Future Fiscal Periods			
	2027-29	2029-31	2031-33	2033-35
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

Total one time start up and ongoing operating costs

SubProject Number: 40000202

SubProject Title: Weatherization for 8 Buildings at Historic Point Hudson Campus

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

Port of Port Townsend. This grant funds: Weatherization for 8 Buildings at Historic Point Hudson Campus. Total cost is: \$4,093,437 and the proposed grant amount is: \$1,000,000. This project will replace roofing for eight buildings at the Point Hudson National Historical District which have asbestos-cement shingle roofs. New standing seam metal roofs (approximately 40,000 sf in area) will be installed in accordance to manufacturer's installation instructions. Start date is July 1, 2025. Leg District: 24. Location: Port Townsend. County: Jefferson

Project Description

RANK: 18, APPLICANT: Port of Port Townsend, PROJECT TITLE: Weatherization for 8 Buildings at Historic Point Hudson Campus, TOTALCOST: \$4,093,437, HCP SHARE: \$1,000,000, LEG DIST: 24, LOCATION: Port Townsend, COUNTY: Jefferson

Location

City: Port Townsend

County: Jefferson

Legislative District: 024

Project Type

Grants

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000202

SubProject Title: Weatherization for 8 Buildings at Historic Point Hudson Campus

Grant Recipient Organization: Port of Port Townsend

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	1,000,000				1,000,000
	Total	1,000,000	0	0	0	1,000,000
		<u>Future Fiscal Periods</u>				
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

Total one time start up and ongoing operating costs

SubProject Number: 40000203

SubProject Title: Olympia Armory - Phase 2 Construction: Essential Upgrades

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000203

SubProject Title: Olympia Armory - Phase 2 Construction: Essential Upgrades

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 0

Project Summary

City of Olympia. This grant funds: Olympia Armory - Phase 2 Construction: Essential Upgrades. Total cost is: \$4,817,800 and the proposed grant amount is: \$84,000. This project will contribute to the rehabilitation of the historic 1939 Olympia Armory for public use as a Creative Campus and will address critical code, safety and access improvements needed to open the Armory building to the public, specifically addressing hazardous materials abatement, drill hall and rental space rehabilitation, HVAC and plumbing upgrade, installation of ADA improvements, fire alarm and sprinklers, as well as continued historic door and window rehabilitation. Start date is July 1, 2025. Leg District: 22. Location: Olympia. County: Thurston

Project Description

RANK: 19, APPLICANT: City of Olympia, PROJECT TITLE: Olympia Armory - Phase 2 Construction: Essential Upgrades, TOTALCOST: \$4,817,800, HCP SHARE: \$84,000, LEG DIST: 22, LOCATION: Olympia, COUNTY: Thurston

Location

City: Olympia

County: Thurston

Legislative District: 022

Project Type

Grants

Grant Recipient Organization: City of Olympia

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is review and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Funding

Acct Code	Account Title	Expenditures			2025-27 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	84,000				84,000
	Total	84,000	0	0	0	84,000

Future Fiscal Periods

	2027-29	2029-31	2031-33	2033-35
057-1 State Bldg Constr-State				
Total	0	0	0	0

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/10/2024 1:45PM

Project Number: 40000184

Project Title: HERITAGE CAPITAL GRANTS 2025-2027

SubProjects

SubProject Number: 40000203

SubProject Title: Olympia Armory - Phase 2 Construction: Essential Upgrades

Operating Impacts

Total one time start up and ongoing operating costs

390 - Washington State Historical Society Capital Project Request

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:03PM

Project Number: 40000099

Project Title: Heritage Capital Grant Projects 2021-2023

Description

Starting Fiscal Year: 2022
 Project Class: Grant
 Agency Priority: 0

Project Summary

We are requesting re-appropriation of remaining BI23 funds

Project Description

We are requesting re-appropriation of remaining BI23 funds

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: NA

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	8,816,000	2,670,000	1,192,000	4,954,000	
	Total	8,816,000	2,670,000	1,192,000	4,954,000	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

**390 - Washington State Historical Society
Capital Project Request**

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

Description

Starting Fiscal Year: 2024
Project Class: Grant
Agency Priority: 0

Project Summary

We are requesting re-appropriation of remaining BI25 funds

Project Description

We are requesting re-appropriation of remaining BI25 funds

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Statewide

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	10,000,000		1,542,000	8,458,000	
	Total	10,000,000	0	1,542,000	8,458,000	0
Future Fiscal Periods						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProjects

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000151

SubProject Title: Old City Hall - Building Envelope Preservation

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of remaining BI23 funds

Project Description

We are requesting re-appropriation of remaining BI23 funds

Location

City: Bellingham

County: Whatcom

Legislative District: 042

Project Type

Grants

Grant Recipient Organization: City of Bellingham

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is review and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000152

SubProject Title: HHM Maritime Gallery

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000152

SubProject Title: HHM Maritime Gallery

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of remaining BI23 funds

Project Description

We are requesting re-appropriation of remaining BI23 funds

Location

City: Gig Harbor

County: Pierce

Legislative District: 026

Project Type

Grants

Grant Recipient Organization: Gig Harbor Peninsula Historical Society

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is review and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000153

SubProject Title: General Oliver Otis Howard House

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000153

SubProject Title: General Oliver Otis Howard House

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Vancouver

County: Clark

Legislative District: 049

Project Type

Grants

Grant Recipient Organization: City of Vancouver

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000154

SubProject Title: KCHM Renovation & Structural Improvements

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000154

SubProject Title: KCHM Renovation & Structural Improvements

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Ellensburg

County: Kittitas

Legislative District: 013

Project Type

Grants

Grant Recipient Organization: Kittitas County Historical Society

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000155

SubProject Title: Interior renovation and completion of Reard house

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000155

SubProject Title: Interior renovation and completion of Reard house

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Sammamish

County: King

Legislative District: 040

Project Type

Grants

Grant Recipient Organization: Sammamish Heritage Society

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000156

SubProject Title: Pullman Depot Heritage Center – Restoration

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000156

SubProject Title: Pullman Depot Heritage Center – Restoration

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Grants

Grant Recipient Organization: Whitman County Historical Society

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000157

SubProject Title: Guy Waring Cabin & Shafer Museum Rehabilitation

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000157

SubProject Title: Guy Waring Cabin & Shafer Museum Rehabilitation

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Winthrop

County: Okanogan

Legislative District: 012

Project Type

Grants

Grant Recipient Organization: Okanogan County Historical Society

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000158

SubProject Title: Polson Museum Campus, Phase V

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000158

SubProject Title: Polson Museum Campus, Phase V

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Hoquiam

County: Grays Harbor

Legislative District: 024

Project Type

Grants

Grant Recipient Organization: Polson Park & Museum Historical Society

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000159

SubProject Title: Asberry Homesite: Reclaiming a Black Cultural Space

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000159

SubProject Title: Asberry Homesite: Reclaiming a Black Cultural Space

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Tacoma

County: Pierce

Legislative District: 027

Project Type

Grants

Grant Recipient Organization: Tacoma City Association of Colored Women's Clubs

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000160

SubProject Title: Stimson-Green Mansion Exterior Rehabilitation

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000160

SubProject Title: Stimson-Green Mansion Exterior Rehabilitation

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Grants

Grant Recipient Organization: Washington Trust for Historic Preservation

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000161

SubProject Title: VIRGINIA V Preservation/Restoration Project 2021-2025

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000161

SubProject Title: VIRGINIA V Preservation/Restoration Project 2021-2025

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Grants

Grant Recipient Organization: The Steamer Virginia V Foundation

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000162

SubProject Title: Metaline Falls School Flooring Replacement

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000162

SubProject Title: Metaline Falls School Flooring Replacement

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Metaline

County: Pend Oreille

Legislative District: 007

Project Type

Grants

Grant Recipient Organization: Cutter Theatre

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000163

SubProject Title: Maritime Visitor Center & Site Interpretation

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000163

SubProject Title: Maritime Visitor Center & Site Interpretation

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Port Townsend

County: Jefferson

Legislative District: 024

Project Type

Grants

Grant Recipient Organization: Northwest Maritime Center

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000164

SubProject Title: Filipino Hall Rehabilitation

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000164

SubProject Title: Filipino Hall Rehabilitation

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Bainbridge Island

County: Kitsap

Legislative District: 023

Project Type

Grants

Grant Recipient Organization: Filipino American Community of Bainbridge Island & Vicinity

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000165

SubProject Title: Preservation Campaign Phase 4

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000165

SubProject Title: Preservation Campaign Phase 4

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Lakewood

County: Pierce

Legislative District: 028

Project Type

Grants

Grant Recipient Organization: Friends of Lakewood Gardens

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000166

SubProject Title: Auburn Historic Post Office - Arts & Culture Center Full Renovati

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000166

SubProject Title: Auburn Historic Post Office - Arts & Culture Center Full Renovati

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Auburn

County: King

Legislative District: 047

Project Type

Grants

Grant Recipient Organization: City of Auburn

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000167

SubProject Title: Improvements to facilities at the Tharald Homestead

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000167

SubProject Title: Improvements to facilities at the Tharald Homestead

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Unincorporated

County: San Juan

Legislative District: 040

Project Type

Grants

Grant Recipient Organization: San Juan Preservation Trust

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000168

SubProject Title: Historic Ryan House Rehabilitation

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000168

SubProject Title: Historic Ryan House Rehabilitation

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Sumner

County: Pierce

Legislative District: 031

Project Type

Grants

Grant Recipient Organization: City of Sumner

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000169

SubProject Title: Garden House and Grounds Rehabilitation

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000169

SubProject Title: Garden House and Grounds Rehabilitation

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Seattle

County: King

Legislative District: 037

Project Type

Grants

Grant Recipient Organization: Historic Seattle PDA

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000170

SubProject Title: Olympia Armory - Phase 1: Facility Design and Construction

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000170

SubProject Title: Olympia Armory - Phase 1: Facility Design and Construction

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Olympia

County: Thurston

Legislative District: 022

Project Type

Grants

Grant Recipient Organization: City of Olympia

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000171

SubProject Title: Holden Village Portal Museum

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000171

SubProject Title: Holden Village Portal Museum

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Chelan

County: Chelan

Legislative District: 012

Project Type

Grants

Grant Recipient Organization: Holden Village

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000172

SubProject Title: Luther Burbank Park Boiler Building Phase 1 Stabilization

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000172

SubProject Title: Luther Burbank Park Boiler Building Phase 1 Stabilization

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Mercer Island

County: King

Legislative District: 041

Project Type

Grants

Grant Recipient Organization: City of Mercer Island

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000173

SubProject Title: Brooklake Community Center Structural Assessment and Design Study

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

*

Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000173

SubProject Title: Brooklake Community Center Structural Assessment and Design Study

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Federal Way

County: King

Legislative District: 030

Project Type

Grants

Grant Recipient Organization: City of Federal Way

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000174

SubProject Title: McCleary Museum & Heritage Center Preservation

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000174

SubProject Title: McCleary Museum & Heritage Center Preservation

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: McCleary

County: Grays Harbor

Legislative District: 024

Project Type

Grants

Grant Recipient Organization: McCleary Historical Society

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

GROWTH MANAGEMENT IMPACTS These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000175

SubProject Title: Lake Stevens Historical Museum

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000175

SubProject Title: Lake Stevens Historical Museum

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25funds

Location

City: Lake Stevens

County: Snohomish

Legislative District: 044

Project Type

Grants

Grant Recipient Organization: City of Lake Stevens

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The rant list is review and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000176

SubProject Title: Cheney Depot Phase 4 - Train Viewing Platform

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000176

SubProject Title: Cheney Depot Phase 4 - Train Viewing Platform

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Cheney

County: Spokane

Legislative District: 006

Project Type

Grants

Grant Recipient Organization: Cheney Depot Society

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000177

SubProject Title: Purchase, Design and Consultation of Museum Building

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000177

SubProject Title: Purchase, Design and Consultation of Museum Building

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Aberdeen

County: Grays Harbor

Legislative District: 019

Project Type

Grants

Grant Recipient Organization: City of Aberdeen

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 40000179

SubProject Title: Centralia Historic Fox Theatre Restoration

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 40000179

SubProject Title: Centralia Historic Fox Theatre Restoration

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Centralia

County: Lewis

Legislative District: 020

Project Type

Grants

Grant Recipient Organization: Historic Fox Theatre Restorations

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact

SubProject Number: 93000001

SubProject Title: Future Funding

390 - Washington State Historical Society
Capital Project Request

2025-27 Biennium

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Version: C4 BI27 AGENCY CAPITAL BUDGET

Report Number: CBS002

Date Run: 9/11/2024 12:05PM

Project Number: 40000150

Project Title: HERITAGE CAPITAL GRANT PROJECTS 2023-25

SubProjects

SubProject Number: 93000001

SubProject Title: Future Funding

Starting Fiscal Year: 2024

Project Class: Grant

Agency Priority: 0

Project Summary

We are requesting re-appropriation of BI 25 funds

Project Description

We are requesting re-appropriation of BI 25 funds

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Statewide

RCW that establishes grant: 27.35.330

Application process used

Applicants including non-profit organizations, tribes, and other local government entities, submit standard forms. Rating of applications by nine advisors is done immediately. The ratings become the basis for an open and public meeting at which a ranked list is developed. The ranked list is reviewed and accepted by agency director prior to inclusion in the proposed capital budget of the agency.

Growth Management impacts

These projects will have a negligible effect, in that they involve work within existing structures, primarily in city and town cores

Operating Impacts

No Operating Impact