

Balance Sheet
Governor Proposed 2020 Supplemental Capital Budget
Includes Alternatively Financed Projects
(Dollars in Thousands)

2019-21 Bond Authorization¹	\$3,200,926			
	Debt Limit Bonds	Other Bond Authority⁵	Other Funds	Total Funds
2019-21 Biennial Capital Budget Appropriations				
State Bonds Under 2019-21 Bond Authorization ²	\$3,121,912	\$40,000	\$1,677,961	\$4,839,873
State Bonds Under Previous Bond Authorization ³	\$61,299			\$61,299
Total 2019-21 Biennial Capital Budget Appropriations	\$3,183,211	\$40,000	\$1,677,961	\$4,901,172
Transfers from Bonds	-\$9,000			-\$9,000
Remaining Bond Authority Capacity Under 2019-21 Bond Authorization 5/21/2019	\$70,014			
Duplicated and Lapsed Projects Under 2019-21 Bond Authorization	\$5,291			
Revised Remaining Bond Authority Capacity under 2019-21 Bond Authorization	\$75,305			
2020 Supplemental Budget Appropriations				
State Bonds Under 2019-21 Bond Authorization ²	\$74,965		\$231,650	\$306,615
State Bonds Under Previous Bond Authorization ⁴	\$8,791			\$8,791
Total 2020 Supplemental Budget Appropriations	\$83,756		\$231,650	\$315,406
Total Revised 2019-21 Capital Budget Appropriations	\$3,266,967	\$40,000	\$1,909,611	\$5,216,578
Remaining Bond Capacity Under 2019-21 Bond Authorization	\$340			

NOTES:

1. Chapter 414, Laws of 2019
2. Chapter 413, Laws of 2019
3. Chapter 3, Laws of 2018
4. Chapter 498, Laws of 2009; Chapter 49, Laws of 2011; Chapter 20, Laws of 2013; Chapter 37, Laws of 2015; Chapter 3, Laws of 2018
5. Chapter 1, Laws of 2018