

Governor's 2020 Compensation Allocations

OFM Document **2020-01**

Agency	RS Title	Account	FY 2020	FY 2021
011 House of Representatives	PERS & TRS Plan 1 COLA	General Fund-State	0	10,000
011 House of Representatives Total			0	10,000
012 Senate	PERS & TRS Plan 1 COLA	General Fund-State	0	8,000
012 Senate Total			0	8,000
014 Joint Legislative Audit and Review Committee	PERS & TRS Plan 1 COLA	553 Perf Audits of Govt-State	0	1,000
014 Joint Legislative Audit and Review Committee Total			0	1,000
020 Legislative Evaluation & Accountability Program	PERS & TRS Plan 1 COLA	553 Perf Audits of Govt-State	0	1,000
020 Legislative Evaluation and Accountability Program Total			0	1,000
035 State Actuary	PERS & TRS Plan 1 COLA	600 DRS Exp Acct-State	0	1,000
035 State Actuary Total			0	1,000
037 Legislative Support Services	PERS & TRS Plan 1 COLA	General Fund-State	0	1,000
037 Legislative Support Services			0	1,000
038 Joint Legislative Systems	PERS & TRS Plan 1 COLA	General Fund-State	0	3,000
038 Joint Legislative Systems Total			0	3,000
040 Statute Law Committee	PERS & TRS Plan 1 COLA	General Fund-State	0	1,000
040 Statute Law Committee Total			0	1,000
045 Supreme Court	PERS & TRS Plan 1 COLA	General Fund-State	0	2,000
045 Supreme Court Totals			0	2,000
048 Court of Appeals	PERS & TRS Plan 1 COLA	General Fund-State	0	5,000
048 Court of Appeals Total			0	5,000
055 Admin Office Courts	PERS & TRS Plan 1 COLA	General Fund-State	0	12,000
055 Admin Office Courts	PERS & TRS Plan 1 COLA	Judicial Information Sys -State	0	6,000
055 Admin Office Courts Total			0	18,000
056 Public Defense	PERS & TRS Plan 1 COLA	General Fund-State	0	1,000
056 Public Defense Total			0	1,000
			General Fund-State Total	0 43,000
			Dedicated Accounts Total	0 9,000
			Total All Funds	0 52,000