
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: Z-0567.3/24 3rd draft

ATTY/TYPIST: KS:ks

BRIEF DESCRIPTION: Making 2023-2025 fiscal biennium supplemental operating appropriations.

1 AN ACT Relating to fiscal matters; amending RCW 43.101.220,
2 69.50.540, and 70A.65.300; amending 2023 c 475 ss 101, 102, 103, 104,
3 105, 107, 108, 109, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120,
4 121, 122, 123, 124, 125, 126, 127, 129, 130, 131, 132, 133, 134, 135,
5 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149,
6 150, 151, 152, 153, 154, 155, 156, 157, 201, 202, 203, 204, 205, 206,
7 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220,
8 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 301, 302, 303, 304,
9 305, 306, 307, 308, 309, 310, 311, 312, 401, 402, 501, 502, 503, 504,
10 505, 506, 507, 508, 509, 510, 511, 512, 513, 515, 516, 517, 518, 519,
11 520, 521, 522, 523, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614,
12 615, 616, 617, 618, 619, 701, 702, 703, 704, 705, 715, 726, 727, 734,
13 735, 738, 740, 801, 802, 803, 805, 908, 909, and 911 (uncodified);
14 reenacting and amending RCW 70A.65.250; adding new sections to 2023 c
15 475 (uncodified); making appropriations; and declaring an emergency.

16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

17 **PART I**
18 **GENERAL GOVERNMENT**

19 **Sec. 101.** 2023 c 475 s 101 (uncodified) is amended to read as
20 follows:

1 **FOR THE HOUSE OF REPRESENTATIVES**

2	General Fund—State Appropriation (FY 2024).	((\$59,938,000))
3		<u>\$60,118,000</u>
4	General Fund—State Appropriation (FY 2025).	((\$62,150,000))
5		<u>\$62,199,000</u>
6	TOTAL APPROPRIATION.	((\$122,088,000))
7		<u>\$122,317,000</u>

8 **Sec. 102.** 2023 c 475 s 102 (uncodified) is amended to read as
9 follows:

10 **FOR THE SENATE**

11	General Fund—State Appropriation (FY 2024).	((\$44,398,000))
12		<u>\$44,428,000</u>
13	General Fund—State Appropriation (FY 2025).	((\$47,773,000))
14		<u>\$47,704,000</u>
15	TOTAL APPROPRIATION.	((\$92,171,000))
16		<u>\$92,132,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$260,000 of the general fund—state
19 appropriation for fiscal year 2024 and \$270,000 of the general fund—
20 state appropriation for fiscal year 2025 are provided solely for the
21 payment of membership dues to the council of state governments, the
22 national conference of state legislatures, the pacific northwest
23 economic region, the pacific fisheries legislative task force, and
24 the western legislative forestry task force.

25 **Sec. 103.** 2023 c 475 s 103 (uncodified) is amended to read as
26 follows:

27 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

28	Performance Audits of Government Account—State	
29	Appropriation.	((\$14,936,000))
30		<u>\$14,933,000</u>
31	TOTAL APPROPRIATION.	((\$14,936,000))
32		<u>\$14,933,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Notwithstanding the provisions of this section, the joint
36 legislative audit and review committee may adjust the due dates for

1 projects included on the committee's 2023-2025 work plan as necessary
2 to efficiently manage workload.

3 (2) \$250,000 of the performance audits of government account—
4 state appropriation is for tax preference review costs from
5 legislation enacted in the 2023 session.

6 (3) \$1,503,000 of the performance audits of government account—
7 state appropriation is for implementation of Engrossed Substitute
8 House Bill No. 1436 (special education funding). (~~If the bill is not~~
9 ~~enacted by June 30, 2023, the amount provided in this subsection~~
10 ~~shall lapse.~~)

11 (4) \$626,000 of the performance audits of government account—
12 state appropriation is for the audit required in Engrossed Second
13 Substitute Senate Bill No. 5080 (cannabis social equity). (~~If the~~
14 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
15 ~~subsection shall lapse.~~)

16 (5) Within the amount appropriated in this section, the joint
17 legislative audit and review committee shall conduct a review of the
18 state's recreational boating programs. The committee shall complete
19 the review by December 1, 2024. This review shall include examination
20 of the following:

- 21 (a) Revenue sources for state recreational boating programs;
- 22 (b) Expenditures for state boating programs;
- 23 (c) Methods of administrating state recreational boating
24 programs, including the roles of both state and local government
25 entities; and
- 26 (d) Approaches other states have taken to funding and
27 administering their recreational boating programs.

28 **Sec. 104.** 2023 c 475 s 104 (uncodified) is amended to read as
29 follows:

30 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
31 Performance Audits of Government Account—State

32 Appropriation.	(\$5,326,000)
	<u>\$5,323,000</u>
34 TOTAL APPROPRIATION.	(\$5,326,000)
	<u>\$5,323,000</u>

36 **Sec. 105.** 2023 c 475 s 105 (uncodified) is amended to read as
37 follows:

1 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

2	General Fund—State Appropriation (FY 2024)	((\$21,727,000))
3		<u>\$21,477,000</u>
4	General Fund—State Appropriation (FY 2025)	((\$19,625,000))
5		<u>\$20,738,000</u>
6	TOTAL APPROPRIATION.	((\$41,352,000))
7		<u>\$42,215,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: Within the amounts provided in this
10 section, the joint legislative systems committee shall provide
11 information technology support, including but not limited to internet
12 service, for the district offices of members of the house of
13 representatives and the senate.

14 **Sec. 106.** 2023 c 475 s 107 (uncodified) is amended to read as
15 follows:

16 **FOR THE OFFICE OF THE STATE ACTUARY**

17	General Fund—State Appropriation (FY 2024)	\$409,000
18	General Fund—State Appropriation (FY 2025)	((\$423,000))
19		<u>\$422,000</u>
20	State Health Care Authority Administrative Account—	
21	State Appropriation.	\$291,000
22	Department of Retirement Systems Expense Account—	
23	State Appropriation.	((\$7,102,000))
24		<u>\$7,097,000</u>
25	School Employees' Insurance Administrative Account—	
26	State Appropriation.	\$258,000
27	TOTAL APPROPRIATION.	((\$8,483,000))
28		<u>\$8,477,000</u>

29 **Sec. 107.** 2023 c 475 s 108 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATUTE LAW COMMITTEE**

32	General Fund—State Appropriation (FY 2024)	\$6,201,000
33	General Fund—State Appropriation (FY 2025)	((\$6,808,000))
34		<u>\$6,800,000</u>
35	TOTAL APPROPRIATION.	((\$13,009,000))
36		<u>\$13,001,000</u>

1 **Sec. 108.** 2023 c 475 s 109 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

4	General Fund—State Appropriation (FY 2024)	((\$5,852,000))
5		<u>\$5,893,000</u>
6	General Fund—State Appropriation (FY 2025)	((\$6,465,000))
7		<u>\$6,641,000</u>
8	TOTAL APPROPRIATION.	((\$12,317,000))
9		<u>\$12,534,000</u>

10 **Sec. 109.** 2023 c 475 s 111 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPREME COURT**

13	General Fund—State Appropriation (FY 2024)	((\$14,883,000))
14		<u>\$14,884,000</u>
15	General Fund—State Appropriation (FY 2025)	((\$15,196,000))
16		<u>\$17,641,000</u>
17	TOTAL APPROPRIATION.	((\$30,079,000))
18		<u>\$32,525,000</u>

19 **Sec. 110.** 2023 c 475 s 112 (uncodified) is amended to read as
20 follows:

21 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

22	General Fund—State Appropriation (FY 2024)	((\$2,225,000))
23		<u>\$2,223,000</u>
24	General Fund—State Appropriation (FY 2025)	((\$2,206,000))
25		<u>\$2,217,000</u>
26	TOTAL APPROPRIATION.	((\$4,431,000))
27		<u>\$4,440,000</u>

28 **Sec. 111.** 2023 c 475 s 113 (uncodified) is amended to read as
29 follows:

30 **FOR THE COURT OF APPEALS**

31	General Fund—State Appropriation (FY 2024)	((\$25,901,000))
32		<u>\$28,201,000</u>
33	General Fund—State Appropriation (FY 2025)	((\$26,491,000))
34		<u>\$27,733,000</u>
35	TOTAL APPROPRIATION.	((\$52,392,000))
36		<u>\$55,934,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$764,000 of the general fund—state
3 appropriation for fiscal year 2024 and \$764,000 of the general fund—
4 state appropriation for fiscal year 2025 are provided solely for
5 implementation of Second Substitute Senate Bill No. 5046
6 (postconviction counsel). ((If the bill is not enacted by June 30,
7 2023, the amounts provided in this subsection shall lapse.))

8 **Sec. 112.** 2023 c 475 s 114 (uncodified) is amended to read as
9 follows:

10 **FOR THE ADMINISTRATOR FOR THE COURTS**

11	General Fund—State Appropriation (FY 2024).	((\$123,740,000))
12		<u>\$122,674,000</u>
13	General Fund—State Appropriation (FY 2025).	((\$118,331,000))
14		<u>\$128,513,000</u>
15	General Fund—Federal Appropriation.	\$2,209,000
16	General Fund—Private/Local Appropriation.	\$681,000
17	Judicial Stabilization Trust Account—State	
18	Appropriation.	\$112,345,000
19	Judicial Information Systems Account—State	
20	Appropriation.	\$79,530,000
21	TOTAL APPROPRIATION.	((\$436,836,000))
22		<u>\$445,952,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The distributions made under this section and distributions
26 from the county criminal justice assistance account made pursuant to
27 section 801 of this act constitute appropriate reimbursement for
28 costs for any new programs or increased level of service for purposes
29 of RCW 43.135.060.

30 (2)(a) \$7,000,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$7,000,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for
33 distribution to county juvenile court administrators for the costs
34 associated with processing and case management of truancy, children
35 in need of services, and at-risk youth referrals. The administrator
36 for the courts, in conjunction with the juvenile court
37 administrators, shall develop an equitable funding distribution

1 formula. The formula must neither reward counties with higher than
2 average per-petition/referral processing costs nor shall it penalize
3 counties with lower than average per-petition/referral processing
4 costs.

5 (b) Each fiscal year during the 2023-2025 fiscal biennium, each
6 county shall report the number of petitions processed and the total
7 actual costs of processing truancy, children in need of services, and
8 at-risk youth petitions. Counties shall submit the reports to the
9 administrator for the courts no later than 45 days after the end of
10 the fiscal year. The administrator for the courts shall
11 electronically transmit this information to the chairs and ranking
12 minority members of the house of representatives and senate fiscal
13 committees no later than 60 days after a fiscal year ends. These
14 reports are informational in nature and are not for the purpose of
15 distributing funds.

16 (3) \$1,094,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,094,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the statewide fiscal impact
19 on Thurston county courts. It is the intent of the legislature that
20 this policy will be continued in subsequent fiscal biennia.

21 (4) \$3,000,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$3,000,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for distribution to local courts
24 for costs associated with the court-appointed attorney and visitor
25 requirements set forth in the uniform guardianship act, chapter
26 11.130 RCW. If the amount provided in this subsection is insufficient
27 to fully fund the local court costs, distributions must be reduced on
28 a proportional basis to ensure that expenditures remain within the
29 available funds provided in this subsection. No later than December
30 31, 2023, the administrative office of the courts will provide a
31 report on distributions to local courts including, but not limited
32 to, the amount provided to each court, the number of guardianship
33 cases funded at each court, costs segregated by attorney appointments
34 and court visitor appointments, the amount of any pro rata
35 reductions, and a recommendation on how to forecast distributions for
36 potential future funding by the legislature.

37 (5) \$1,000,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,000,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the administrative office of

1 the courts to use as matching funds to distribute to small municipal
2 and county courts, located in a rural county as defined in RCW
3 43.160.020, for the purpose of increasing security for court
4 facilities. Grants must be used solely for security equipment and
5 services for municipal, district, and superior courts and may not be
6 used for staffing or administrative costs.

7 (6) \$250,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for the administrative office of the
9 courts to provide grants to superior courts for the purpose of
10 creating or expanding sanitary lactation spaces or pods that provide
11 privacy for courthouse visitors needing to breastfeed or express
12 breast milk.

13 (7) \$250,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for the administrative office of the
15 courts to contract with an equity and justice nonprofit organization
16 to expand the capacity of the existing equity dashboard program. The
17 contract must review and organize newly available criminal case data
18 with the goal of consolidating and collecting adult felony case data
19 to determine disparities in the legal justice system. The equity
20 dashboard program must be expanded to include adult felony case data
21 that is consolidated, interactable, transparent, and accessible to
22 the public.

23 (8) \$500,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Engrossed
26 Substitute House Bill No. 1766 (protection orders/hope cards). (~~If~~
27 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
28 ~~this subsection shall lapse.~~)

29 (9) \$1,090,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$1,090,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely to address data quality issues
32 across Washington state court management systems.

33 (10) \$51,428,000 of the judicial stabilization trust account—
34 state appropriation is provided solely to establish a direct refund
35 process to individuals to refund legal financial obligations,
36 collection costs, and document-verified costs paid to third parties
37 previously paid by defendants whose convictions have been vacated by
38 court order due to the *State v. Blake* ruling. Superior court clerks,
39 district court administrators, and municipal court administrators

1 must certify and send to the office the amount of any refund ordered
2 by the court. The court order must either contain the amount of the
3 refund or provide language for the clerk or court administrator to
4 certify to the office the amount to be refunded to the individual.

5 (11) \$1,627,000 of the general fund—state appropriation for
6 fiscal year 2024 (~~is~~) and \$1,812,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for activities
8 of the office relating to the resentencing of individuals and refund
9 of legal financial obligations and costs associated with the *State v.*
10 *Blake* ruling. In addition to contracting with cities and counties for
11 the disbursement of funds appropriated for resentencing costs, the
12 office must:

13 (a) Collaborate with superior court clerks, district court
14 administrators, and municipal court administrators to prepare
15 comprehensive reports, based on available court records, of all cause
16 numbers impacted by *State v. Blake* going back to 1971. Such reports
17 must include the refund amount related to each cause number;

18 (b) In collaboration with the office of public defense and the
19 office of civil legal aid, establish a process that can be used by
20 individuals seeking a refund, provide individuals information
21 regarding the application process necessary to claim a refund, and
22 issue payments from the refund bureau to individuals certified in
23 subsection (10) of this section; and

24 (c) Collaborate with counties and municipalities to adopt
25 standard coding for application to *State v. Blake* convictions and to
26 develop a standardized practice regarding vacated convictions.

27 (12) \$38,000,000 of the judicial stabilization trust account—
28 state appropriation is provided solely to assist counties with costs
29 of complying with the *State v. Blake* decision that arise from the
30 county's role in operating the state's criminal justice system,
31 including resentencing, vacating prior convictions for simple drug
32 possession, and certifying refunds of legal financial obligations and
33 collections costs. The office shall contract with counties for
34 judicial, clerk, defense, and prosecution expenses for these
35 purposes. The office must collaborate with counties to adopt standard
36 coding for application to *Blake* convictions and to develop a
37 standardized practice regarding vacated convictions.

38 (13) \$11,500,000 of the judicial stabilization trust account—
39 state appropriation is provided solely to assist cities with costs of

1 complying with the *State v. Blake* decision that arise from the city's
2 role in operating the city's criminal justice system, including
3 vacating prior convictions for simple drug possession, to include
4 cannabis and possession of paraphernalia, and certifying refunds of
5 legal financial obligations and collections costs. The office shall
6 contract with cities for judicial, clerk, defense, and prosecution
7 expenses for these purposes. The office must collaborate with cities
8 to adopt standard coding for application to *Blake* convictions and to
9 develop a standardized practice regarding vacated convictions.

10 (14) \$439,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$304,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Second
13 Substitute Senate Bill No. 5128 (jury diversity). (~~If the bill is~~
14 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
15 ~~shall lapse.~~)

16 (15) (~~(\$1,560,000)~~) \$160,000 of the general fund—state
17 appropriation for fiscal year 2024 (~~is~~) and \$1,567,000 of the
18 general fund—state appropriation for fiscal year 2025 are provided
19 solely the office to administer a jury pay pilot program in Pierce
20 county. Funding must be used to increase jury pay up to (~~(\$50)~~) \$100
21 for each day served in Pierce county superior court. The funds
22 provided in this subsection must supplement, and not supplant,
23 existing local funding for juror pay. The office must compare juror
24 demographics after the pay increase as compared to data collected
25 from the 2022 jury demographic survey to measure the impact
26 increasing juror pay has on jury diversity and juror response rates.

27 (16) \$1,800,000 of the judicial stabilization trust account—state
28 appropriation is provided solely for distribution to counties to help
29 cover the cost of electronic monitoring with victim notification
30 technology when an individual seeking a protection order requests
31 electronic monitoring with victim notification technology from the
32 court and the respondent is unable to pay. Of the amount provided in
33 this subsection, up to five percent of the funding each fiscal year
34 may be used by the office for education and outreach to the courts
35 regarding this technology.

36 (17) \$18,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$18,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of House Bill
39 No. 1102 (judge pro tempore compensation). (~~If the bill is not~~

1 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
2 ~~shall lapse.))~~

3 (18) \$20,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of Substitute House
5 Bill No. 1562 (violence). ~~((If the bill is not enacted by June 30,~~
6 ~~2023, the amount provided in this subsection shall lapse.))~~

7 (19) \$109,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for implementation of Engrossed House
9 Bill No. 1324 (prior juvenile offenses). ~~((If the bill is not enacted~~
10 ~~by June 30, 2023, the amounts provided in this subsection shall~~
11 ~~lapse.))~~

12 (20) \$659,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$639,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the development and
15 expansion of online and on-demand eLearning courses offered through
16 the WACOURTS education portal for judicial officers, administrators,
17 clerks, assistants, and other staff employed in state and local
18 courts.

19 (21) \$686,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$686,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the administrative office of
22 the courts to fund public guardianship services provided by the
23 office of public guardianship.

24 (22) \$250,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the administrative office of
27 the courts to develop a sequential intercept model pilot program. The
28 intercept model pilot program must include the establishment of a
29 coordinated care and services network in courts of limited
30 jurisdiction located in two counties, one county east of the crest of
31 the Cascade mountains and one county west of the crest of the Cascade
32 mountains.

33 (a) In developing the pilot program, the administrative office of
34 the courts must consult local government, the district and municipal
35 court judges' association, the health care authority, the department
36 of social and health services, the department of health, law
37 enforcement agencies, and other impacted stakeholders as identified
38 by the administrative office of the courts.

1 (ii) The pilot project shall include any sequential intercept
2 mapping that is necessary to determine the availability of willing
3 stakeholders and to determine gaps in services and programs in the
4 geographic area served by the proposed coordinated care and services
5 network.

6 (iii) The pilot project may include the use of a common source of
7 peer support services as the means to link affected persons to the
8 coordinated care and services network from the various intercepts in
9 the sequential intercept model.

10 (iv) No court may be required by the administrative office of the
11 courts to participate in the pilot program.

12 (v) For the purposes of this pilot project, "stakeholder" may
13 include any public or private entity or individual that provides
14 services, funds, or goods related to housing, shelter, education,
15 employment, substance use disorder treatment or other behavioral
16 health treatment, medical treatment, dental treatment, peer support,
17 self-help, crisis care, income assistance, nutritional assistance,
18 clothing, assistance with public benefits, or financial management
19 and other life skills education.

20 (vi) The pilot project ends June 1, 2025. The administrative
21 office of the courts shall submit a report to the legislature
22 detailing the work of the pilot program project, which must include
23 recommendations, if any, for continuation, modification, or expansion
24 of the pilot program to other regions of the state, no later than
25 June 30, 2025.

26 (23) \$150,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for the Washington state center for
28 court research of the administrative office of the courts to conduct
29 a study of legal financial obligations (LFO) charged by superior
30 courts, juvenile courts, and courts of limited jurisdiction,
31 including the reviews required in Engrossed Substitute House Bill No.
32 1169 (legal financial obligations). The administrative office of the
33 courts must submit a report of the findings to the appropriate
34 committees of the legislature by November 30, 2023. At a minimum, the
35 study must include statewide and county-level data that shows, during
36 the previous five state fiscal years that data is available:

37 (a) The total number of juvenile and criminal cases handled by
38 court, the number of cases where legal financial obligations were
39 imposed pursuant to chapter 13.40 RCW, the percentage of cases where

1 legal financial obligations were not imposed, and the total amount of
2 legal financial obligations that were collected;

3 (b) The total amount assessed to, collected from, and waived for
4 all individuals, in fees, court costs, fines, and
5 restitution, disaggregated by the defendants' age at the time of
6 adjudication or conviction, the underlying charge, race, gender, LFO
7 type, and charging court, for each of the last five years data is
8 available;

9 (c) The average amount assessed, collected, and waived per case
10 by fines, fees, and restitution, disaggregated by defendants' age at
11 the time of adjudication or conviction, the underlying charge, race,
12 gender, LFO type, and charging court for each of the last five years
13 data is available;

14 (d) The average amount collected per case by fines, fees, and
15 restitution, disaggregated by defendants' age at the time of
16 adjudication or conviction, race, gender, LFO type, and charging
17 court, for each of the last five years data is available;

18 (e) The estimated annual collection rate for restitution and
19 nonrestitution LFOs for the last five years data is available;

20 (f) An estimate of the proportion of restitution assessed,
21 disaggregated by victim type including natural persons, businesses,
22 state agencies, and insurance companies, for each of the last five
23 years data is available;

24 (g) The percentage, number of cases, and total amount of legal
25 financial obligations that are uncollectible pursuant to RCW
26 13.40.190 or 13.40.192, or other statutory authority for the
27 expiration of legal financial obligation debt including debt assessed
28 in criminal cases; and

29 (h) The total amount of outstanding debt owed in fees, court
30 costs, fines, and restitution, disaggregated by the defendants' age
31 at the time of adjudication or conviction, race, gender, legal
32 financial obligation type, charging court, and date of assessment.

33 (24) \$653,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$264,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1715 (domestic violence). (~~If the~~
37 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
38 ~~subsection shall lapse.~~)

1 providing counsel for defendants seeking to vacate a conviction
2 and/or be resentenced under *State v. Blake*. Assistance shall be
3 allocated to all counties based upon a formula established by the
4 office of public defense. Counties may receive assistance by: (i)
5 Applying for grant funding; and/or (ii) designating the office of
6 public defense to contract directly with counsel.

7 (3) \$1,000,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$1,000,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely to provide prefiling legal
10 representation to pregnant parents and parents of newborns at risk of
11 removal by the department of children, youth, and families.

12 (4) \$623,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$1,165,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Second
15 Substitute Senate Bill No. 5046 (postconviction counsel). (~~If the~~
16 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
17 ~~subsection shall lapse.~~)

18 (5) \$6,863,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$6,602,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Substitute
21 Senate Bill No. 5415 (public defense/insanity). (~~If the bill is not~~
22 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
23 ~~shall lapse.~~)

24 (6) \$1,434,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,434,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the parents for parents
27 program.

28 (7) \$1,000,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the office of public defense
31 to establish and operate a telephone consultation line to provide
32 contracted legal counsel for parents, guardians, or legal custodians
33 when the department of children, youth, and families proposes a
34 voluntary placement agreement when there is no pending dependency
35 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

36 (8) \$642,225 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for the office of public defense to
38 administer a public defense recruitment program to recruit and retain

1 a sufficient pool of qualified attorneys and other public defense
2 professionals. Of the amount provided in this subsection:

3 (a) \$442,225 of the general fund—state appropriation for fiscal
4 year 2025 is provided for the office of public defense to engage with
5 students and faculty at colleges and law schools on topics relating
6 to public defense and other public law practices; provide technical
7 assistance and training to county and city public defense
8 coordinators on recruitment strategies including establishment of law
9 clerk programs; and administer a grant program for public defense
10 interns.

11 (b) \$200,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided for the office of public defense to award
13 competitive grants to county and city governments for funding public
14 defense internship programs. Grant funding may be used for intern
15 compensation and housing stipends. Priority shall be given to rural
16 jurisdictions and jurisdictions with the greatest demonstrated
17 recruitment needs.

18 (9) \$10,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$40,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the office of public defense
21 to address emergency safety assistance and other urgent needs for
22 clients served by the parents representation program. Temporary,
23 limited assistance may be made available for short-term housing,
24 utilities, transportation, food assistance, and other urgent needs
25 that, if unaddressed, could adversely impact case outcomes and impede
26 successful family reunification. The office of public defense shall
27 establish eligibility criteria and an expedited process for reviewing
28 financial assistance requests submitted by parents representation
29 program contractors.

30 (10) \$160,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$160,000 of the general fund—state appropriation fiscal
32 year 2025 are provided solely for the office of public defense to
33 contract with an experienced independent subject-matter expert
34 organization to conduct a comprehensive evaluation of trial-level
35 adult criminal public defense services in Washington. The evaluator
36 shall use established evaluation methodologies grounded in state and
37 national public defense standards. The evaluation shall result in a
38 report to the legislature detailing current levels of service and

1 making recommendations to ensure constitutionally sufficient and
2 equitable representation throughout the state.

3 (11) \$10,000,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for the office of public defense
5 to administer grants to counties as authorized by chapter 10.101 RCW.
6 The office of public defense must allocate these funds exclusively to
7 counties using the distribution formula in RCW 10.101.070. These
8 amounts are in addition to existing grant funds. The office of public
9 defense may utilize up to five percent of these funds to cover
10 reasonable costs associated with grant administration.

11 **Sec. 114.** 2023 c 475 s 116 (uncodified) is amended to read as
12 follows:

13 **FOR THE OFFICE OF CIVIL LEGAL AID**

14	General Fund—State Appropriation (FY 2024).	((\$53,283,000))
15		<u>\$54,377,000</u>
16	General Fund—State Appropriation (FY 2025).	((\$59,838,000))
17		<u>\$61,843,000</u>
18	((General Fund Federal Appropriation.	\$1,468,000))
19	Judicial Stabilization Trust Account—State	
20	Appropriation.	((\$3,851,000))
21		<u>\$6,698,000</u>
22	TOTAL APPROPRIATION.	((\$118,440,000))
23		<u>\$122,918,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$3,917,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$7,711,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the appointed counsel
29 program for children and youth in dependency cases under RCW
30 13.34.212(3) in accordance with revised practice, caseload, and
31 training standards adopted by the supreme court commission on
32 children in foster care and includes a vendor rate increase for
33 contracted attorneys. By October 1, 2023, the office must develop a
34 revised implementation schedule based on a caseload assumption of
35 adding no more than 1,250 new dependency cases to the program each
36 fiscal year for consideration by the governor and the legislature.

37 (2) \$2,408,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$2,579,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the provision of civil legal
2 information, advice, and representation for tenants at risk of
3 eviction but not yet eligible for appointed counsel services under
4 RCW 59.18.640.

5 (3) (~~(\$15,425,000)~~) \$16,542,400 of the general fund—state
6 appropriation for fiscal year 2024 and (~~(\$16,030,000)~~) \$17,965,304 of
7 the general fund—state appropriation for fiscal year 2025 are
8 provided solely for the appointed counsel program for tenants in
9 unlawful detainer cases established in RCW 59.18.640 and includes a
10 vendor rate increase for contracted attorneys. It is the intent of
11 the legislature that these amounts fully fund the appointed counsel
12 program for tenants consistent with projected case filings and court
13 appointments.

14 (4) (~~(\$2,387,000)~~) \$5,234,000 of the judicial stabilization trust
15 account—state appropriation is provided solely to continue legal
16 information, advice, assistance, and representation for individuals
17 eligible for civil relief under the supreme court's ruling in *State*
18 *v. Blake*.

19 (5) An amount not to exceed \$40,000 of the general fund—state
20 appropriation for fiscal year 2024 and an amount not to exceed
21 \$40,000 of the general fund—state appropriation for fiscal year 2025
22 may be used to provide telephonic legal advice and assistance to
23 otherwise eligible persons who are 60 years of age or older on
24 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
25 household income or asset level.

26 (6) \$350,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$350,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely to the office of civil legal aid
29 to establish a legal advice phone line to provide guidance and legal
30 advice for kinship caregivers. The phone line must be staffed by two
31 FTE contracted attorneys that have experience with kinship care,
32 guardianship statutes, the child welfare system, and issues relating
33 to legal custody.

34 (7) \$2,000,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$2,000,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the office of civil legal
37 aid to expand civil legal aid services for survivors of domestic
38 violence, including legal services for protection order proceedings,
39 family law cases, immigration assistance, and other civil legal

1 issues arising from or related to the domestic violence they
2 experienced.

3 (8) \$1,009,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,022,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office of civil legal
6 aid to continue the statewide reentry legal aid project as
7 established in section 115(12), chapter 357, Laws of 2020.

8 **Sec. 115.** 2023 c 475 s 117 (uncodified) is amended to read as
9 follows:

10 **FOR THE OFFICE OF THE GOVERNOR**

11	General Fund—State Appropriation (FY 2024).	((\$24,543,000))
12		<u>\$25,129,000</u>
13	General Fund—State Appropriation (FY 2025).	((\$24,253,000))
14		<u>\$28,155,000</u>
15	Economic Development Strategic Reserve Account—State	
16	Appropriation.	((\$2,282,000))
17		<u>\$10,849,000</u>
18	GOV Central Service Account—State Appropriation. . .	((\$18,967,000))
19		<u>\$19,824,000</u>
20	Performance Audits of Government Account—State	
21	Appropriation.	((\$720,000))
22		<u>\$826,000</u>
23	<u>Workforce Education Investment Account—State</u>	
24	<u>Appropriation.</u>	<u>\$100,000</u>
25	TOTAL APPROPRIATION.	((\$70,765,000))
26		<u>\$84,883,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) ((~~\$1,146,000~~)) \$1,339,000 of the general fund—state
30 appropriation for fiscal year 2024 and ((~~\$1,146,000~~)) \$1,855,000 of
31 the general fund—state appropriation for fiscal year 2025 are
32 provided solely for the office of the education ombuds.

33 (2) ((~~\$18,667,000~~)) \$19,524,000 of the GOV central service
34 account—state appropriation is provided solely for the office of
35 equity. Within the amounts provided in this subsection, \$857,000 of
36 the GOV central service account—state appropriation is provided
37 solely for the office of equity for additional staffing resources to

1 provide effective communication and meaningful access to state
2 information and services.

3 (3) (~~(\$480,000)~~) \$554,000 of the general fund—state appropriation
4 for fiscal year 2024 is provided solely for the governor to invite
5 federally recognized tribes, local governments, agricultural
6 producers, commercial and recreational fisher organizations, business
7 organizations, salmon recovery organizations, forestry and
8 agricultural organizations, and environmental organizations to
9 participate in a process facilitated by an independent entity to
10 develop recommendations on proposed changes in policy and spending
11 priorities to improve riparian habitat to ensure salmon and steelhead
12 recovery.

13 (a) The independent entity must develop recommendations on
14 furthering riparian funding and policy, including but not limited to,
15 strategies that can attract private investment in improving riparian
16 habitat, and developing a regulatory or compensation strategy if
17 voluntary programs do not achieve concrete targets.

18 (b) Preliminary recommendations shall be submitted to the
19 legislature and governor by May 1, 2024, with a final report by June
20 30, 2024.

21 (c) The office of the governor may contract for an independent
22 facilitator. The contract is exempt from the competitive procurement
23 requirements in chapter 39.26 RCW.

24 (4) \$3,020,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$2,980,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Second
27 Substitute House Bill No. 1580 (children in crisis). (~~If the bill is~~
28 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
29 ~~shall lapse.~~) Within the amounts provided in this subsection:

30 (a) \$2,359,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$2,359,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for flexible funding to support
33 children in crisis. Uses of the flexible funding include, but are not
34 limited to:

35 (i) Residential, housing, or wraparound supports that facilitate
36 the safe discharge of children in crisis from hospitals;

37 (ii) Support for families and caregivers to mitigate the risk of
38 a child going into or returning to a state of crisis;

1 (iii) Respite and relief services for families and caregivers
2 that would assist in the safe discharge of a child in crisis from a
3 hospital, or prevent or mitigate a child's future hospitalization due
4 to crisis; or

5 (iv) Any support or service that would expedite a safe discharge
6 of a child in crisis from an acute care hospital or that would
7 prevent or mitigate a child's future hospitalization due to crisis.

8 (b) Flexible funding expenditures may not be used for
9 administrative expenses.

10 (c) The care coordinator created in Second Substitute House Bill
11 No. 1580 (children in crisis) must approve any expenditures of
12 flexible funding.

13 (5) \$300,000 of the GOV central service account—state
14 appropriation is provided solely for the office of equity to conduct
15 community engagement and develop an equity toolkit. Within the
16 amounts provided in this subsection:

17 (a) The office of equity must consult with state boards and
18 commissions that support the participation of people from
19 underrepresented populations in policy-making processes, and may
20 consult with other relevant state agencies, departments, and offices,
21 to identify:

22 (i) Barriers to access and meaningful participation in
23 stakeholder engagement by people from underrepresented populations
24 who have lived experience;

25 (ii) Tools to support access and meaningful participation in
26 stakeholder engagement;

27 (iii) Modifications to stakeholder engagement processes that
28 promote an increase in access and opportunities for participation by
29 people from underrepresented populations who have lived experience in
30 policy-making processes. Any modifications identified may not
31 restrict or otherwise prevent compliance with requirements under
32 federal statute or regulations; and

33 (iv) Changes to law or agency rules that will promote increased
34 access and participation in the policy-making process.

35 (b) The office of equity must submit a report, in compliance with
36 RCW 43.01.036, to the appropriate committees of the legislature that
37 details its findings under (a) of this subsection by July 1, 2024.

38 (c) By November 30, 2024, the office of equity must develop a
39 toolkit on best practices for supporting meaningful engagement of
40 underrepresented individuals with lived experience participating on

1 statutory entities. The toolkit must be transmitted to all state
2 agencies, including the office of the governor, members of the
3 legislature, the secretary of the senate, and the chief clerk of the
4 house of representatives. The toolkit must include:

5 (i) Best practices for identifying and recruiting
6 underrepresented individuals with lived experience;

7 (ii) Best practices for appropriately and meaningfully engaging
8 individuals from underrepresented populations with lived experience.
9 Recommendations of these best practices may include suggestions from
10 engagement conducted under (a) of this subsection;

11 (iii) Information on how to plan the work of a statutory entity
12 using the principles of universal design, which may include
13 suggestions from community engagement conducted under (a) of this
14 subsection;

15 (iv) Best practices for onboarding all statutory entity members
16 including how to support underrepresented individuals with lived
17 experience in accessing compensation in accordance with chapter 43.03
18 RCW; and

19 (v) A list of state entities that appointing authorities may
20 consult with when considering appointments to statutory entities for
21 the purpose of increasing meaningful participation by people from
22 underrepresented populations who have lived experience.

23 (d) For purposes of this subsection:

24 (i) "Lived experience" has the same meaning as provided in RCW
25 43.03.220.

26 (ii) "Statutory entity" means a multimember task force, work
27 group, or advisory committee, that is temporary, established by
28 legislation adopted after January 1, 2025, established for the
29 specific purpose of examining a particular policy or issue which
30 directly and tangibly affects one or more underrepresented
31 populations, and is required to report to the legislature on the
32 policy or issues it is tasked with examining. "Statutory entity" does
33 not include legislative select committees or other statutorily
34 created legislative entities composed of only legislative members.

35 (iii) "Underrepresented population" means a population group that
36 is more likely to be at higher risk for disenfranchisement due to
37 adverse socioeconomic factors such as unemployment, high housing and
38 transportation costs relative to income, effects of environmental
39 harms, limited access to nutritious food and adequate health care,

1 linguistic isolation, and any other factors that may be barriers for
2 participating in policy-making processes.

3 (6) Within the amounts appropriated in this section, the
4 Washington state office of equity must cofacilitate the Washington
5 digital equity forum with the statewide broadband office.

6 (7) (a) \$125,000 of the general fund—state appropriation for
7 fiscal year 2024 is provided solely for the office of the corrections
8 ombuds to prepare a report on incarcerated persons who have been in
9 solitary confinement or any other form of restrictive housing more
10 than 120 days in total during their period of incarceration or have
11 been in solitary confinement or any other form of restrictive housing
12 more than 45 consecutive days in the prior fiscal year. The report
13 must:

14 (i) Include the basis on which each person was placed in
15 restrictive housing;

16 (ii) Define the types of restrictive housing used by the
17 department of corrections including, but not limited to, solitary
18 confinement, administrative segregation, disciplinary segregation,
19 protective custody, and maximum custody;

20 (iii) Identify the specific type of restrictive housing each
21 incarcerated person was placed in and the reason for such placement;

22 (iv) Provide information regarding each incarcerated person's
23 underlying offenses;

24 (v) Identify any sanctions imposed during the incarceration of
25 each person;

26 (vi) State the amount of time each person has remaining in total
27 confinement;

28 (vii) Document any attempted suicides by each individual in
29 restrictive housing over the past 10 years and the reason, if known;

30 (viii) Describe the programming offered to and accepted by each
31 incarcerated person during the person's period of restrictive
32 confinement; and

33 (ix) Identify any short-term policies identified, implemented, or
34 improved by the department for the restrictive housing population
35 including, but not limited to, lighting, ventilation, and access to
36 personal property, communication, and visitation.

37 (b) The department shall provide a report to the governor and
38 appropriate committees of the legislature by June 30, 2024.

39 (8) Within existing resources, the governor's office of results
40 Washington must conduct a review of the provisions in state law

1 relating to statewide performance management in RCW 43.88.090 and
2 43.17.380 through 43.17.390 and other statutes as applicable. The
3 office must produce a report to the governor and appropriate
4 committees of the legislature by October 31, 2024, including
5 recommendations for legislative actions to provide meaningful
6 performance information and oversight for decision makers in the
7 governor's office and other agencies responsible for enterprise-wide
8 initiatives. Results Washington should consult with the office of
9 financial management and other agencies as applicable to ensure that
10 recommendations minimize duplication of effort and support their
11 statutory oversight roles.

12 **Sec. 116.** 2023 c 475 s 118 (uncodified) is amended to read as
13 follows:

14 **FOR THE LIEUTENANT GOVERNOR**

15	General Fund—State Appropriation (FY 2024)	\$1,619,000
16	General Fund—State Appropriation (FY 2025)	(\$1,640,000)
17		<u>\$1,654,000</u>
18	General Fund—Private/Local Appropriation	\$90,000
19	TOTAL APPROPRIATION	(\$3,349,000)
20		<u>\$3,363,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$125,000 of the general fund—state
23 appropriation for fiscal year 2024 and \$125,000 of the general fund—
24 state appropriation for fiscal year 2025 are provided solely for the
25 legislative committee on economic development and international
26 relations to conduct an analysis of the statewide economic impact of
27 the military and defense sector. The analysis shall be completed and
28 submitted to the governor and appropriate committees of the
29 legislature by September 1, 2024.

30 **Sec. 117.** 2023 c 475 s 119 (uncodified) is amended to read as
31 follows:

32 **FOR THE PUBLIC DISCLOSURE COMMISSION**

33	General Fund—State Appropriation (FY 2024)	(\$6,105,000)
34		<u>\$6,141,000</u>
35	General Fund—State Appropriation (FY 2025)	(\$5,913,000)
36		<u>\$6,211,000</u>

37 Public Disclosure Transparency Account—State

1	Appropriation.	((\$2,271,000))
2		<u>\$2,170,000</u>
3	TOTAL APPROPRIATION.	((\$14,289,000))
4		<u>\$14,522,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) No moneys may be expended from the appropriations in this
8 section to establish an electronic directory, archive, or other
9 compilation of political advertising unless explicitly authorized by
10 the legislature.

11 (2) \$2,171,000 of the public disclosure transparency account—
12 state appropriation is provided solely for the public disclosure
13 commission for the purpose of improving the ability of the public to
14 access information about political campaigns, lobbying, and elected
15 officials, and facilitating accurate and timely reporting by the
16 regulated community. The commission must report to the office of
17 financial management and fiscal committees of the legislature by
18 October 31st of each year detailing information on the public
19 disclosure transparency account. The report shall include, but is not
20 limited to:

21 (a) An investment plan of how funds would be used to improve the
22 ability of the public to access information about political
23 campaigns, lobbying, and elected officials, and facilitate accurate
24 and timely reporting by the regulated community;

25 (b) A list of active projects as of July 1st of the fiscal year.
26 This must include a breakdown of expenditures by project and expense
27 type for all current and ongoing projects;

28 (c) A list of projects that are planned in the current and
29 following fiscal year and projects the commission would recommend for
30 future funding. The commission must identify priorities, and develop
31 accountability measures to ensure the projects meet intended
32 purposes; and

33 (d) Any other metric or measure the commission deems appropriate
34 to track the outcome of the use of the funds.

35 **Sec. 118.** 2023 c 475 s 120 (uncodified) is amended to read as
36 follows:

37 **FOR THE SECRETARY OF STATE**

38 General Fund—State Appropriation (FY 2024). ((~~\$40,397,000~~))

1		<u>\$55,236,000</u>
2	General Fund—State Appropriation (FY 2025)	((\$48,378,000))
3		<u>\$63,827,000</u>
4	General Fund—Federal Appropriation.	((\$8,606,000))
5		<u>\$8,602,000</u>
6	Public Records Efficiency, Preservation, and Access	
7	Account—State Appropriation.	((\$11,621,000))
8		<u>\$11,660,000</u>
9	Charitable Organization Education Account—State	
10	Appropriation.	((\$1,161,000))
11		<u>\$1,233,000</u>
12	Washington State Library Operations Account—State	
13	Appropriation.	((\$14,652,000))
14		<u>\$14,703,000</u>
15	Local Government Archives Account—State	
16	Appropriation.	((\$11,997,000))
17		<u>\$12,043,000</u>
18	Election Account—Federal Appropriation.	((\$4,487,000))
19		<u>\$4,485,000</u>
20	Personnel Service Account—State Appropriation.	((\$2,262,000))
21		<u>\$2,260,000</u>
22	TOTAL APPROPRIATION.	((\$143,561,000))
23		<u>\$174,049,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) ((~~\$2,498,000~~)) \$16,998,000 of the general fund—state
27 appropriation for fiscal year 2024 and ((~~\$12,196,000~~)) \$21,450,000 of
28 the general fund—state appropriation for fiscal year 2025 are
29 provided solely to reimburse counties for the state's share of
30 primary and general election costs, the state's share of presidential
31 primary costs, and the costs of conducting mandatory recounts on
32 state measures. Funds may also be used by the secretary of state for
33 costs associated with the printing and distribution of the
34 presidential primary voters pamphlet. Counties shall be reimbursed
35 only for those costs that the secretary of state validates as
36 eligible for reimbursement.

37 (2)(a) \$4,052,000 of the general fund—state appropriation for
38 fiscal year 2024 and ((~~\$4,052,000~~)) \$6,052,000 of the general fund—
39 state appropriation for fiscal year 2025 are provided solely for

1 contracting with a nonprofit organization to produce gavel-to-gavel
2 television coverage of state government deliberations and other
3 events statewide. The funding level for each year of the contract
4 shall be based on the amount provided in this subsection. The
5 nonprofit organization shall be required to raise contributions or
6 commitments to make contributions, in cash or in kind, in an amount
7 equal to forty percent of the state contribution. The office of the
8 secretary of state may make full or partial payment once all criteria
9 in this subsection have been satisfactorily documented.

10 (b) The legislature finds that the commitment of on-going funding
11 is necessary to ensure continuous, autonomous, and independent
12 coverage of public affairs. For that purpose, the secretary of state
13 shall enter into a contract with the nonprofit organization to
14 provide public affairs coverage.

15 (c) The nonprofit organization shall prepare an annual
16 independent audit, an annual financial statement, and an annual
17 report, including benchmarks that measure the success of the
18 nonprofit organization in meeting the intent of the program.

19 (d) No portion of any amounts disbursed pursuant to this
20 subsection may be used, directly or indirectly, for any of the
21 following purposes:

22 (i) Attempting to influence the passage or defeat of any
23 legislation by the legislature of the state of Washington, by any
24 county, city, town, or other political subdivision of the state of
25 Washington, or by the congress, or the adoption or rejection of any
26 rule, standard, rate, or other legislative enactment of any state
27 agency;

28 (ii) Making contributions reportable under chapter 42.17 RCW; or

29 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
30 lodging, meals, or entertainment to a public officer or employee.

31 (3) Any reductions to funding for the Washington talking book and
32 Braille library may not exceed in proportion any reductions taken to
33 the funding for the library as a whole.

34 (4) \$75,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$75,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for humanities Washington
37 speaker's bureau community conversations.

38 (5) \$114,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$114,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for election reconciliation
2 reporting. Funding provides for one staff to compile county
3 reconciliation reports, analyze the data, and to complete an annual
4 statewide election reconciliation report for every state primary and
5 general election. The report must be submitted annually on July 31,
6 to legislative policy and fiscal committees. The annual report must
7 include statewide analysis and by county analysis on the reasons for
8 ballot rejection and an analysis of the ways ballots are received,
9 counted, rejected and cure data that can be used by policymakers to
10 better understand election administration.

11 (6) \$896,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$870,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for staff dedicated to the
14 maintenance and operations of the voter registration and election
15 management system. These staff will manage database upgrades,
16 database maintenance, system training and support to counties, and
17 triage and customer service to system users.

18 (7) \$8,000,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$8,000,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for:

21 (a) Funding the security operations center, including identified
22 needs for expanded operations, systems, technology tools, training
23 resources;

24 (b) Additional staff dedicated to the cyber and physical security
25 of election operations at the office and county election offices;

26 (c) Expanding security assessments, threat monitoring, enhanced
27 security training; and

28 (d) Providing grants to county partners to address identified
29 threats and expand existing grants and contracts with other public
30 and private organizations such as the Washington military department,
31 national guard, private companies providing cyber security, and
32 county election offices.

33 (8) \$148,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for implementation of Second Substitute
35 Senate Bill No. 5128 (jury diversity). (~~If the bill is not enacted
36 by June 30, 2023, the amount provided in this subsection shall
37 lapse.~~)

38 (9) \$148,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for implementation of Engrossed Second

1 Substitute Senate Bill No. 5112 (voter registration). ~~((If the bill
2 is not enacted by June 30, 2023, the amount provided in this
3 subsection shall lapse.))~~

4 (10) \$148,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for implementation of Substitute Senate
6 Bill No. 5182 (candidate filing). ~~((If the bill is not enacted by
7 June 30, 2023, the amount provided in this subsection shall lapse.))~~

8 (11) \$148,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for implementation of Substitute Senate
10 Bill No. 5208 (online voter registration). ~~((If the bill is not
11 enacted by June 30, 2023, the amount provided in this subsection
12 shall lapse.))~~

13 (12) \$616,000 of the personnel service account—state
14 appropriation is provided solely for implementation of Engrossed
15 Senate Bill No. 5015 (productivity board). ~~((If the bill is not
16 enacted by June 30, 2023, the amount provided in this subsection
17 shall lapse.))~~

18 (13) \$350,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$350,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a contract with humanities
21 Washington to expand the prime time family reading program.

22 (14) The office of the secretary of state must conduct a
23 feasibility study of replacing the combined fund drive donor
24 management system. The office must report its findings and a plan for
25 replacement to the appropriate committees of the legislature by
26 December 31, 2023.

27 (15) \$200,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for legal services costs for *Vet Voice
29 Foundation et al. v. Hobbs*.

30 (16) \$3,724,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$2,674,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the agency
33 to design and implement strategies and products to counter false
34 narratives surrounding election security and integrity, including
35 community engagement with underserved populations such as young
36 voters, voters with disabilities, tribal communities, and non-
37 English-speaking voters. Of the amounts provided in this subsection,
38 \$500,000 per fiscal year are provided solely for grants to county
39 auditors for the same purposes.

1 (17) The office of the secretary of state must work with the
2 office of the chief information officer to evaluate the office of the
3 secretary of state's information technology infrastructure and
4 applications to determine the appropriate candidates for the location
5 of data and the systems that could be exempt from consolidated
6 technology services oversight. The office shall report its findings
7 to the appropriate committees of the legislature by December 31,
8 2023.

9 (18) \$83,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$67,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely the office of the secretary of
12 state to assist businesses and nonprofits providing therapeutic
13 rehabilitation within Washington state's juvenile secure residential
14 facilities. It is well established that providing outreach and
15 therapeutic education among incarcerated youth remains critical to
16 successful community reentry. The amounts provided under this
17 subsection are subject to the following conditions and limitations:
18 To be eligible for a grant under this subsection, a business must (a)
19 apply for or have applied for the grant; (b) be registered as a
20 Washington state business or non-profit; (c) reported annual gross
21 receipts are no more than \$1,000,000 in the most recent calendar
22 year; (d) must have ability to conduct in-person business operations
23 at one of Washington's juvenile correctional facilities; (e) of the
24 total grant amount awarded, no more than 10 percent may be awarded
25 for travel expenses; (f) agree to operate in-person, in accordance
26 with the requirements of applicable federal, state, and local
27 directives and guidance; and (g) at least one principal of entity
28 must demonstrate the following educational credential, minimum
29 masters degree in related field, and professional experience of
30 conducting therapeutic gaming. The office of the secretary of state
31 may use up to 10 percent of the amount provided in this subsection
32 for administrative costs.

33 (19) \$730,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$580,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the office's migration of
36 its applications and systems to Azure cloud environments, and is
37 subject to the conditions, limitations, and review requirements of
38 section 701 of this act.

1 (20) \$160,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for a contract with the University of
3 Washington Evans school of public policy and governance to complete a
4 study based on the preliminary report and research design submitted
5 to the office on June 30, 2022. The preliminary report analyzed the
6 2022 state auditor's performance audit titled "evaluating
7 Washington's ballot rejection rates." The study must be reported to
8 the governor and the appropriate committees of the legislature by
9 November 1, 2023.

10 (21) \$125,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$125,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the office to continue
13 developing a statewide digital assessment tool and protocol for the
14 tool's usage. The office must use the tool and protocol it developed
15 to reach additional underserved audiences and make improvements to
16 the tool and protocol. The office must develop and publish
17 recommendations to improve implementation of the tool by June 30,
18 2025.

19 (22) \$198,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$154,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely to establish a Washington state
22 library branch at Green Hill school.

23 (23) \$90,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$90,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for the office to contract with
26 the University of Washington Evans school of public policy and
27 governance to examine processes for providing voting registration,
28 voting materials, and voting assistance for people held in Washington
29 jails.

30 (a) The study must:

31 (i) Identify challenges and obstacles to voting in Washington
32 jails;

33 (ii) Examine how election offices and jails can ensure that voter
34 registration, materials, and assistance are provided to registered
35 voters and eligible citizens who are in jail prior to each election;

36 (iii) Develop recommendations for facilitating voter registration
37 for eligible citizens and voting for registered voters in Washington
38 jails; and

1 (iv) Develop recommendations for identifying individuals who are
2 registered to vote upon jail admission and for providing voter
3 assistance upon release from jail.

4 (b) The study is due to the office, the governor, and the
5 appropriate committees of the legislature by December 1, 2024.

6 **Sec. 119.** 2023 c 475 s 121 (uncodified) is amended to read as
7 follows:

8 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

9	General Fund—State Appropriation (FY 2024).	((\$801,000))
10		<u>\$802,000</u>
11	General Fund—State Appropriation (FY 2025).	((\$797,000))
12		<u>\$986,000</u>
13	Climate Commitment Account—State Appropriation.	\$658,000
14	TOTAL APPROPRIATION.	((\$2,256,000))
15		<u>\$2,446,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The office shall assist the department of enterprise services
19 on providing the government-to-government training sessions for
20 federal, state, local, and tribal government employees. The training
21 sessions shall cover tribal historical perspectives, legal issues,
22 tribal sovereignty, and tribal governments. Costs of the training
23 sessions shall be recouped through a fee charged to the participants
24 of each session. The department of enterprise services shall be
25 responsible for all of the administrative aspects of the training,
26 including the billing and collection of the fees for the training.

27 (2)(a) \$125,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$125,000 of the general fund—state appropriation
29 for fiscal year 2025 are provided solely for the office to engage a
30 contractor to:

31 (i) Conduct a detailed analysis of the opportunity gap for native
32 American students;

33 (ii) Analyze the progress in developing effective government-to-
34 government relations and identification and adoption of curriculum
35 regarding tribal history, culture, and government as provided under
36 RCW 28A.345.070;

37 (iii) Develop recommendations for continuing efforts to close the
38 educational opportunity gap while meeting the state's academic

1 achievement indicators as identified in the state's every student
2 succeeds act consolidated plan; and

3 (iv) Identify performance measures to monitor adequate yearly
4 progress.

5 (b) The contractor shall submit a study update by December 1,
6 2024, and submit a final report by June 30, 2025, to the educational
7 opportunity gap oversight and accountability committee, the governor,
8 the superintendent of public instruction, the state board of
9 education, and the education committees of the legislature.

10 (3) (a) \$404,000 of the climate commitment account—state
11 appropriation is provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1216 (clean energy siting). Within
13 amounts provided in this subsection, the governor's office of Indian
14 affairs, in consultation with the department of ecology, the
15 department of commerce, and the department of archaeology and
16 historic preservation, must coordinate government-to-government
17 engagement with federally recognized Indian tribes who have treaty
18 rights in Washington. Topics of engagement may include:

19 (i) Implementation of environmental and energy laws, policy
20 regulations, programs, and finances;

21 (ii) The climate commitment act, chapter 316, Laws of 2021;

22 (iii) Engrossed Second Substitute House Bill No. 1216 (clean
23 energy siting); and

24 (iv) Other related policy.

25 (b) Funding provided within this subsection may support:

26 (i) Participation on the interagency clean energy siting
27 coordinating council;

28 (ii) Creation and maintenance of a list of contacts of federally
29 recognized tribes, and tribal preferences regarding outreach about
30 clean energy siting and permitting; and

31 (iii) Development and delivery of training to clean energy
32 project developers on consultation and engagement processes for
33 federally recognized Indian tribes.

34 (4) The office must report to and coordinate with the department
35 of ecology to track expenditures from climate commitment accounts, as
36 defined and described in RCW 70A.65.300 and section 302(13) of this
37 act.

38 **Sec. 120.** 2023 c 475 s 122 (uncodified) is amended to read as
39 follows:

1 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

2	General Fund—State Appropriation (FY 2024).	((\$913,000))
3		<u>\$943,000</u>
4	General Fund—State Appropriation (FY 2025).	((\$897,000))
5		<u>\$918,000</u>
6	TOTAL APPROPRIATION.	((\$1,810,000))
7		<u>\$1,861,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) (a) \$125,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$125,000 of the general fund—state appropriation
12 for fiscal year 2025 are provided solely for the commission to engage
13 a contractor to:

14 (i) Conduct a detailed analysis of the opportunity gap for Asian
15 American students;

16 (ii) Develop recommendations for continuing efforts to close the
17 educational opportunity gap while meeting the state's academic
18 achievement indicators as identified in the state's every student
19 succeeds act consolidated plan; and

20 (iii) Identify performance measures to monitor adequate yearly
21 progress.

22 (b) The contractor shall submit a study update by December 1,
23 2024, and submit a final report by June 30, 2025, to the educational
24 opportunity gap oversight and accountability committee, the governor,
25 the superintendent of public instruction, the state board of
26 education, and the education committees of the legislature.

27 (2) (a) \$125,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$125,000 of the general fund—state appropriation
29 for fiscal year 2025 are provided solely for the commission to engage
30 a contractor to:

31 (i) Conduct a detailed analysis of the opportunity gap for Native
32 Hawaiian and Pacific Islander students;

33 (ii) Develop recommendations for continuing efforts to close the
34 educational opportunity gap while meeting the state's academic
35 achievement indicators as identified in the state's every student
36 succeeds act consolidated plan; and

37 (iii) Identify performance measures to monitor adequate yearly
38 progress.

1 (b) The contractor shall submit a study update by December 1,
2 2024, and submit a final report by June 30, 2025, to the educational
3 opportunity gap oversight and accountability committee, the governor,
4 the superintendent of public instruction, the state board of
5 education, and the education committees of the legislature.

6 **Sec. 121.** 2023 c 475 s 123 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE TREASURER**

9 State Treasurer's Service Account—State

10 Appropriation.	((\$23,658,000))
	<u>\$23,783,000</u>
12 TOTAL APPROPRIATION.	((\$23,658,000))
	<u>\$23,783,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) (~~(\$500,000 of the state treasurer's service account state~~
17 ~~appropriation is provided solely for the review of local government~~
18 ~~tax increment financing proposals as provided in RCW 39.114.020.~~

19 ~~(2))~~ \$500,000 of the state treasurer's service account—state
20 appropriation is provided solely for the office to study existing and
21 proposed laws in other jurisdictions that limit consideration of
22 material factors in public financing and investments. The study must
23 consider any investment risk and economic risk to Washington
24 associated with identified laws. Authorized uses of the amount
25 provided in this subsection include, but are not limited to,
26 staffing, consulting fees, travel expenditures, or other goods and
27 services. The office must submit the study to the appropriate
28 committees of the legislature by December 1, 2024.

29 ~~((3))~~ (2) Pursuant to RCW 82.08.225, the legislature authorizes
30 the state treasurer to deposit up to \$3,000,000 of taxes collected
31 pursuant to RCW 82.08.020(1) into the statewide tourism marketing
32 account created in RCW 43.384.040 for the 2023-2025 fiscal biennium.

33 **Sec. 122.** 2023 c 475 s 124 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE AUDITOR**

36 General Fund—State Appropriation (FY 2024).	\$1,072,000
37 General Fund—State Appropriation (FY 2025).	((\$1,080,000))

1 \$331,000
 2 TOTAL APPROPRIATION. ((\$594,000))
 3 \$636,000

4 **Sec. 124.** 2023 c 475 s 126 (uncodified) is amended to read as
 5 follows:

6 **FOR THE ATTORNEY GENERAL**
 7 General Fund—State Appropriation (FY 2024). ((\$39,778,000))
 8 \$48,559,000
 9 General Fund—State Appropriation (FY 2025). ((\$36,313,000))
 10 \$40,089,000
 11 General Fund—Federal Appropriation. ((\$23,595,000))
 12 \$24,210,000
 13 Public Service Revolving Account—State
 14 Appropriation. ((\$4,717,000))
 15 \$4,742,000
 16 New Motor Vehicle Arbitration Account—State
 17 Appropriation. ((\$1,889,000))
 18 \$1,896,000
 19 Medicaid Fraud Penalty Account—State Appropriation. ((\$6,584,000))
 20 \$6,581,000
 21 Child Rescue Fund—State Appropriation. ((\$80,000))
 22 \$200,000
 23 Legal Services Revolving Account—State
 24 Appropriation. ((\$401,733,000))
 25 \$409,106,000
 26 Local Government Archives Account—State
 27 Appropriation. ((\$1,117,000))
 28 \$1,122,000
 29 Tobacco Prevention and Control Account—State
 30 Appropriation. ((\$274,000))
 31 \$276,000
 32 TOTAL APPROPRIATION. ((\$516,080,000))
 33 \$536,781,000

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) The attorney general shall report each fiscal year on actual
 37 legal services expenditures and actual attorney staffing levels for
 38 each agency receiving legal services. The report shall be submitted

1 to the office of financial management and the fiscal committees of
2 the senate and house of representatives no later than ninety days
3 after the end of each fiscal year. As part of its by agency report to
4 the legislative fiscal committees and the office of financial
5 management, the office of the attorney general shall include
6 information detailing the agency's expenditures for its agency-wide
7 overhead and a breakdown by division of division administration
8 expenses.

9 (2) Prior to entering into any negotiated settlement of a claim
10 against the state that exceeds five million dollars, the attorney
11 general shall notify the director of the office of financial
12 management and the chairs and ranking members of the senate committee
13 on ways and means and the house of representatives committee on
14 appropriations.

15 (3) The attorney general shall annually report to the fiscal
16 committees of the legislature all new cy pres awards and settlements
17 and all new accounts, disclosing their intended uses, balances, the
18 nature of the claim or account, proposals, and intended timeframes
19 for the expenditure of each amount. The report shall be distributed
20 electronically and posted on the attorney general's web site. The
21 report shall not be printed on paper or distributed physically.

22 (4) (~~(\$1,217,000)~~) \$1,806,000 of the general fund—state
23 appropriation for fiscal year 2024 and (~~(\$1,217,000)~~) \$1,981,000 of
24 the general fund—state appropriation for fiscal year 2025 are
25 provided solely for multi-year arbitrations of the state's diligent
26 enforcement of its obligations to receive amounts withheld from
27 tobacco master settlement agreement payments.

28 (5) \$6,189,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$4,000,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of chapter
31 326, Laws of 2021 (law enforcement data).

32 (6) (~~(\$1,958,000)~~) \$1,458,000 of the general fund—state
33 appropriation for fiscal year 2024 and (~~(\$958,000)~~) \$1,458,000 of the
34 general fund—state appropriation for fiscal year 2025 are provided
35 solely for implementation of a program for receiving and responding
36 to tips from the public regarding risks or potential risks to the
37 safety or well-being of youth, called the YES tip line program. Risks
38 to safety or well-being may include, but are not limited to, harm or
39 threats of harm to self or others, sexual abuse, assault, rape,

1 bullying or cyberbullying, substance use, and criminal acts. Any
2 person contacting the YES tip line, whether for themselves or for
3 another person, must receive timely assistance and not be turned
4 away. The program must operate within the guidelines of this
5 subsection.

6 (a) During the development and implementation of the YES tip line
7 program the attorney general shall convene an advisory committee
8 consisting of representatives from the Washington state patrol, the
9 department of health, the health care authority, the office of the
10 superintendent of public instruction, the Washington student
11 achievement council, the Washington association of educational
12 service districts, and other participants the attorney general
13 appoints.

14 (b) The attorney general shall develop and implement policies and
15 processes for:

16 (i) Assessing tips based on the level of severity, urgency, and
17 assistance needed using best triage practices including the YES tip
18 line;

19 (ii) Risk assessment for referral of persons contacting the YES
20 tip line to service providers;

21 (iii) Threat assessment that identifies circumstances requiring
22 the YES tip line to alert law enforcement, mental health services, or
23 other first responders immediately when immediate emergency response
24 to a tip is warranted;

25 (iv) Referral and follow-up on tips to schools or postsecondary
26 institution teams, local crisis services, law enforcement, and other
27 entities;

28 (v) YES tip line information data retention and reporting
29 requirements;

30 (vi) Ensuring the confidentiality of persons submitting a tip and
31 to allow for disclosure when necessary to respond to a specific
32 emergency threat to life; and

33 (vii) Systematic review, analysis, and reporting by the YES tip
34 line program of YES tip line data including, but not limited to,
35 reporting program utilization and evaluating whether the YES tip line
36 is being implemented equitably across the state.

37 (c) The YES tip line shall be operated by a vendor selected by
38 the attorney general through a competitive contracting process. The
39 attorney general shall ensure that the YES tip line program vendor
40 and its personnel are properly trained and resourced. The contract

1 must require the vendor to be bound by confidentiality policies
2 developed by the office. The contract must also provide that the
3 state of Washington owns the data and information produced from the
4 YES tip line and that vendor must comply with the state's data
5 retention, use, and security requirements.

6 (d) The YES tip line program must develop and maintain a
7 reference and best practices tool kit for law enforcement and mental
8 health officials that identifies statewide and community mental
9 health resources, services, and contacts, and provides best practices
10 and strategies for investigators to use in investigating cases and
11 assisting youths and their parents and guardians.

12 (e) The YES tip line program must promote and market the program
13 and YES tip line to youth, families, community members, schools, and
14 others statewide to build awareness of the program's resources and
15 the YES tip line. Youth perspectives must be included and consulted
16 in tip line development and implementation including creating
17 marketing campaigns and materials required for the YES tip line
18 program. The insights of youth representing marginalized and minority
19 communities must be prioritized for their invaluable insight. Youths
20 are eligible for stipends and reasonable allowances for
21 reimbursement, lodging, and travel expenses as provided in RCW
22 43.03.220.

23 (7) \$561,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$508,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the office of the attorney
26 general to support the Washington state missing and murdered
27 indigenous women and people task force in section 912 of this act.

28 (8) \$9,188,000 of the legal services revolving fund—state
29 appropriation is provided solely for additional legal services to
30 address additional legal services necessary for dependency actions
31 where the state and federal Indian child welfare act apply. The
32 office must report to the fiscal committees of the legislature within
33 90 days of the close of the fiscal year the following information for
34 new cases initiated in the previous fiscal year to measure quantity
35 and use of this funding:

36 (a) The number and proportion of cases where the state and
37 federal Indian child welfare act (ICWA) applies as compared to non-
38 ICWA new cases;

1 (b) The amount of time spent advising on, preparing for court,
2 and litigating issues and elements related to ICWA's requirements as
3 compared to the amount of time advising on, preparing for court, and
4 litigating issues and elements that are not related to ICWA's
5 requirements;

6 (c) The length of state and federal Indian child welfare act
7 cases as compared to non-ICWA cases measured by time or number of
8 court hearings; and

9 (d) Any other information or metric the office determines is
10 appropriate to measure the quantity and use of the funding in this
11 subsection.

12 (9) (a) \$250,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$250,000 of the general fund—state appropriation
14 for fiscal year 2025 are provided solely for the establishment of a
15 truth and reconciliation tribal advisory committee to conduct
16 research and outreach to understand the operations and impact of
17 Indian boarding schools in Washington run by public and faith-based
18 institutions, and to develop recommendations for the state to
19 acknowledge and address the historical and intergenerational harms
20 caused by Indian boarding schools and other cultural and linguistic
21 termination practices.

22 (b) The advisory committee shall consist of five members
23 nominated by the attorney general. The committee members must be
24 citizens from federally recognized tribes in diverse geographic areas
25 across the state that possess personal, policy, or specific expertise
26 with Indian boarding school history and policies, or who have
27 expertise in truth and healing endeavors that are traditionally and
28 culturally appropriate.

29 (c) The advisory committee must hold its first meeting by
30 September 30, 2023, and shall meet at least quarterly. The advisory
31 committee may conduct meetings in person or virtually and must accept
32 written testimony. The advisory committee may, when feasible, invite
33 and consult with any entity, agency, or individual deemed necessary
34 to further its work, or with experts or professionals involved,
35 having expertise, or having lived experience regarding Indian
36 boarding schools or tribal engagement.

37 (d) The office and the advisory committee must conduct at least
38 six listening sessions in collaboration with tribes and Native-led
39 organizations. The listening sessions must be held with consideration
40 of the cultural, emotional, spiritual, and psychological well-being

1 of survivors, family members, and community members. In planning and
2 facilitating the listening sessions, the office must seek to avoid
3 imposing undue burdens on survivors, family members, or community
4 members.

5 (e) The office of the attorney general must administer and
6 provide staff support for the advisory committee.

7 (f) By June 30, 2025, the office must submit a final report to
8 the appropriate committees of the legislature that includes, but is
9 not limited to:

10 (i) A summary of activities undertaken by the advisory committee;

11 (ii) Findings regarding the extent and types of support provided
12 by the state to Indian boarding schools;

13 (iii) Findings regarding current state policies and practices
14 that originate from Indian boarding schools or other assimilationist
15 policies and practices and that cause disproportionate harm to
16 American Indian and Alaska Native people and communities; and

17 (iv) Recommendations regarding how the state can address the harm
18 done by Indian boarding schools and other cultural and linguistic
19 termination practices through a truth and reconciliation model,
20 including but not limited to:

21 (A) Resources and assistance that the state may provide to aid in
22 the healing of trauma caused by Indian boarding school policies; and

23 (B) Actions to correct current state policies and practices with
24 origins in assimilationist policies or that cause disproportionate
25 harm to Native people and communities.

26 (10) \$1,381,000 of the general fund—state appropriation for
27 fiscal year 2024 is provided solely for legal services and other
28 costs related to redistricting commission litigation.

29 (11) \$566,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$436,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for legal services related to
32 litigation challenging chapter 104, Laws of 2022 (ESSB 5078).

33 (12) \$749,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$689,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for legal services related to
36 the defense of the state and its agencies in a federal environmental
37 cleanup action involving the Quendall terminals superfund site.

38 (13) \$731,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$1,462,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for additional resources for the
2 prosecution of sexually violent predator cases pursuant to chapter
3 71.09 RCW.

4 (14) \$699,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$699,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for additional resources for the
7 criminal litigation unit to address increased wrongfully convicted
8 person claims under chapter 4.100 RCW and increased workload and
9 complexity of cases referred to the unit.

10 (15) \$755,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$1,510,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the office to create a
13 centralized statewide organized retail crime task force to
14 coordinate, investigate, and prosecute multijurisdictional retail
15 crime.

16 (16) \$1,399,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$1,399,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for
19 implementation of Substitute Senate Bill No. 5078 (firearms industry
20 duties). ~~((If the bill is not enacted by June 30, 2023, the amounts
21 provided in this subsection shall lapse.))~~

22 (17) \$50,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for the office of the attorney general
24 to update the introduction to Washington water law legal primer. The
25 updated primer must cover subjects including, but not limited to,
26 municipal water law, the trusts water rights program, instream flows,
27 and significant appellate water law cases that have been decided
28 since the previous introduction to Washington water law was prepared
29 in 2000. The office must complete the updated primer by June 30,
30 2025.

31 (18) \$39,000 of the general fund—state appropriation for fiscal
32 year 2024, \$39,000 of the general fund—state appropriation for fiscal
33 year 2025, and \$30,000 of the legal services revolving fund—state
34 appropriation are provided solely for implementation of Second
35 Substitute Senate Bill No. 5263 (psilocybin). ~~((If the bill is not
36 enacted by June 30, 2023, the amounts provided in this subsection
37 shall lapse.))~~

38 (19) \$2,071,000 of the legal services revolving fund—state
39 appropriation is provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 5080 (cannabis social equity). (~~If~~
2 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
3 ~~subsection shall lapse.~~)

4 (20) \$204,000 of the legal services revolving fund—state
5 appropriation is provided solely for implementation of Engrossed
6 Second Substitute Senate Bill No. 5236 (hospital staffing standards).
7 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
8 ~~this subsection shall lapse.~~)

9 (21) \$2,316,000 of the legal services revolving fund—state
10 appropriation is provided solely for implementation of Engrossed
11 Substitute Senate Bill No. 5272 (speed safety cameras). (~~If the bill~~
12 ~~is not enacted by June 30, 2023, the amount provided in this~~
13 ~~subsection shall lapse.~~)

14 (22) \$138,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for staff support to the joint
16 legislative task force on jail standards authorized by RCW 70.48.801.
17 The task force shall report finding and recommendations to the
18 governor and the appropriate committees of the legislature no later
19 than December 1, 2023.

20 (23) \$463,000 of the general fund—state appropriation for fiscal
21 year 2024, \$454,000 of the general fund—state appropriation for
22 fiscal year 2025, \$398,000 of the general fund—federal appropriation,
23 \$91,000 of the public service revolving account—state appropriation,
24 \$133,000 of the medicaid fraud penalty account—state appropriation,
25 and \$6,740,000 of the legal services revolving fund—state
26 appropriation are provided solely for implementation of the legal
27 matter management system and is subject to the conditions,
28 limitations, and review requirements of section 701 of this act.

29 (24) \$50,000 of the legal services revolving account—state
30 appropriation is provided solely for implementation of Engrossed
31 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
32 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
33 ~~subsection shall lapse.~~)

34 (25) \$138,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$138,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of Second
37 Substitute House Bill No. 1028 (crime victims and witnesses). (~~If~~
38 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
39 ~~this subsection shall lapse.~~)

1 (26) \$213,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$213,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Engrossed
4 Substitute House Bill No. 1469 (health care services/access). (~~If~~
5 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
6 ~~this subsection shall lapse.~~)

7 (27) \$158,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$153,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of House Bill
10 No. 1512 (missing persons). (~~If the bill is not enacted by June 30,~~
11 ~~2023, the amounts provided in this subsection shall lapse.~~)

12 (28) \$1,005,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$1,005,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for
15 implementation of Substitute House Bill No. 1177 (indigenous women).
16 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
17 ~~in this subsection shall lapse.~~)

18 (29) \$26,000 of the legal services revolving account—state
19 appropriation is provided solely for implementation of Second
20 Substitute House Bill No. 1470 (private detention facilities). (~~If~~
21 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
22 ~~subsection shall lapse.~~)

23 (30) \$75,000 of the legal services revolving account—state
24 appropriation is provided solely for implementation of Substitute
25 House Bill No. 1570 (TNC insurance programs). (~~If the bill is not~~
26 ~~enacted by June 30, 2023, the amount provided in this subsection~~
27 ~~shall lapse.~~)

28 (31) \$106,000 of the legal services revolving account—state
29 appropriation is provided solely for implementation of Second
30 Substitute House Bill No. 1762 (warehouse employees). (~~If the bill~~
31 ~~is not enacted by June 30, 2023, the amount provided in this~~
32 ~~subsection shall lapse.~~)

33 (32) \$338,000 of the legal services revolving account—state
34 appropriation is provided solely for implementation of Engrossed
35 Substitute House Bill No. 1175 (petroleum storage tanks). (~~If the~~
36 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
37 ~~subsection shall lapse.~~)

38 (33)(a) \$50,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$50,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for the attorney general, in
2 collaboration with the office of the insurance commissioner, to study
3 approaches to improve health care affordability including, but not
4 limited to:

5 (i) Health provider price or rate regulation policies or
6 programs, other than traditional health plan rate review, in use or
7 under consideration in other states to increase affordability for
8 health insurance purchasers and enrollees. At a minimum, this shall
9 include:

10 (A) Analysis of payment rate or payment rate increase caps and
11 reference pricing strategies;

12 (B) Analysis of research or other findings related to the
13 outcomes of the policy or program, including experience in other
14 states;

15 (C) A preliminary analysis of the regulatory authority and
16 administrative capacity necessary to implement each policy or program
17 reviewed in Washington state;

18 (D) Analysis of such approaches used in Washington state
19 including, but not limited to, the operation of the hospital
20 commission, formerly established under chapter 70.39 RCW; and

21 (E) A feasibility analysis of implementing a global hospital
22 budget strategy in one or more counties or regions in Washington
23 state, including potential impacts on spending and access to health
24 care services if such a strategy were adopted;

25 (ii) Regulatory approaches in use or under consideration by other
26 states to address any anticompetitive impacts of horizontal
27 consolidation and vertical integration in the health care marketplace
28 to supplement federal antitrust law. At a minimum, this regulatory
29 review shall include:

30 (A) Analysis of research, case law, or other findings related to
31 the outcomes of the state's activities to encourage competition,
32 including implementation experience;

33 (B) A preliminary analysis of regulatory authority and
34 administrative capacity necessary to implement each policy or program
35 reviewed in Washington state; and

36 (C) Analysis of recent health care consolidation and vertical
37 consolidation activity in Washington state, to the extent information
38 is available;

39 (iii) Recommended actions based on other state approaches and
40 Washington data, if any; and

1 (iv) Additional related areas of data or study needed, if any.

2 (b) The office of the insurance commissioner or office of the
3 attorney general may contract with third parties and consult with
4 other state entities to conduct all or any portion of the study.

5 (c) The attorney general and office of the insurance commissioner
6 shall submit a preliminary report to the relevant policy and fiscal
7 committees of the legislature by December 1, 2023, and a final report
8 by August 1, 2024.

9 (34) \$9,000 of the legal services revolving account—state
10 appropriation is provided solely for implementation of Substitute
11 House Bill No. 1069 (mental health counselor compensation). (~~If the~~
12 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
13 ~~subsection shall lapse.~~)

14 (35) \$526,000 of the legal services revolving account—state
15 appropriation is provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~
17 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
18 ~~subsection shall lapse.~~)

19 (36) \$801,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for the office to create a permanent
21 sexual assault kit initiative program.

22 (37) \$1,218,000 of the legal services revolving fund—state
23 appropriation is provided for implementation of House/Senate Bill
24 No. . . . (Z-0552.1/24) (petroleum supply and pricing). If the bill
25 is not enacted by June 30, 2024, the amount provided in this
26 subsection shall lapse.

27 **Sec. 125.** 2023 c 475 s 127 (uncodified) is amended to read as
28 follows:

29 **FOR THE CASELOAD FORECAST COUNCIL**

30	General Fund—State Appropriation (FY 2024)	((\$2,378,000))
31		<u>\$2,382,000</u>
32	General Fund—State Appropriation (FY 2025)	((\$2,378,000))
33		<u>\$2,473,000</u>
34	Workforce Education Investment Account—State	
35	Appropriation	((\$356,000))
36		<u>\$355,000</u>
37	TOTAL APPROPRIATION	((\$5,112,000))
38		<u>\$5,210,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$356,000 of the workforce education investment account—state
4 appropriation is provided solely to forecast the caseload for the
5 Washington college grant program.

6 (2) Within existing resources, and beginning with the November
7 2021 forecast, the caseload forecast council shall produce an
8 unofficial forecast of the long-term caseload for juvenile
9 rehabilitation as a courtesy.

10 (3) \$39,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$39,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of House Bill
13 No. 1218 (caseload forecast/tax credit). (~~If the bill is not enacted~~
14 ~~by June 30, 2023, the amounts provided in this subsection shall~~
15 ~~lapse.~~)

16 (4) Within the amounts appropriated in this section, the council
17 must forecast the number of people eligible for the apple health
18 expansion for Washington residents with incomes at or below 138
19 percent of the federal poverty level, regardless of immigration
20 status, beginning in July 2024.

21 **Sec. 126.** 2023 c 475 s 129 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES AND HOUSING**

24	General Fund—State Appropriation (FY 2024)	((\$334,486,000))
25		<u>\$336,786,000</u>
26	General Fund—State Appropriation (FY 2025)	((\$391,233,000))
27		<u>\$421,019,000</u>
28	General Fund—Federal Appropriation	\$281,789,000
29	General Fund—Private/Local Appropriation	\$5,252,000
30	Affordable Housing for All Account—State	
31	Appropriation	\$109,227,000
32	Apple Health and Homes Account—State Appropriation	\$28,452,000
33	Climate Commitment Account—State Appropriation	\$35,000,000
34	Community Reinvestment Account—State Appropriation	\$200,000,000
35	Community and Economic Development Fee Account—State	
36	Appropriation	\$3,159,000
37	Coronavirus State Fiscal Recovery Fund—Federal	
38	Appropriation	((\$77,878,000))

1		<u>\$77,578,000</u>
2	Covenant Homeownership Account—State Appropriation. . .	\$150,000,000
3	Financial Fraud and Identity Theft Crimes	
4	Investigation and Prosecution Account—State	
5	Appropriation.	\$2,631,000
6	Home Security Fund Account—State Appropriation.	\$290,410,000
7	Lead Paint Account—State Appropriation.	\$233,000
8	Prostitution Prevention and Intervention Account—	
9	State Appropriation.	\$26,000
10	Washington Housing Trust Account—State Appropriation. . .	\$9,863,000
11	TOTAL APPROPRIATION.	((\$1,919,639,000))
12		<u>\$1,951,425,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$10,500,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$10,500,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for a grant to
18 resolution Washington to build statewide capacity for alternative
19 dispute resolution centers and dispute resolution programs that
20 guarantee that citizens have access to low-cost resolution as an
21 alternative to litigation.

22 (2) \$375,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$375,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a grant to the retired
25 senior volunteer program.

26 (3) Within existing resources, the department shall provide
27 administrative and other indirect support to the developmental
28 disabilities council.

29 (4) \$2,000,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$2,000,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the Washington new Americans
32 program. The department may require a cash match or in-kind
33 contributions to be eligible for state funding.

34 (5) \$768,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$797,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department to contract
37 with a private, nonprofit organization to provide developmental
38 disability ombuds services.

1 (6) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024, \$500,000 of the general fund—state appropriation for
3 fiscal year 2025, \$1,000,000 of the home security fund—state
4 appropriation, \$2,000,000 of the Washington housing trust account—
5 state appropriation, and \$1,000,000 of the affordable housing for all
6 account—state appropriation are provided solely for the department of
7 commerce for services to homeless families and youth through the
8 Washington youth and families fund.

9 (7) \$1,000,000 of the general fund—state appropriation for fiscal
10 year 2024, \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$2,000,000 of the home security fund—state
12 appropriation are provided solely for the administration of the grant
13 program required in chapter 43.185C RCW, linking homeless students
14 and their families with stable housing.

15 ~~(8) ((a) \$1,980,000 of the general fund—state appropriation for~~
16 ~~fiscal year 2024 and \$1,980,000 of the general fund—state~~
17 ~~appropriation for fiscal year 2025 are provided solely for community~~
18 ~~beds for individuals with a history of mental illness. Currently,~~
19 ~~there is little to no housing specific to populations with these co-~~
20 ~~occurring disorders; therefore, the department must consider how best~~
21 ~~to develop new bed capacity in combination with individualized~~
22 ~~support services, such as intensive case management and care~~
23 ~~coordination, clinical supervision, mental health, substance abuse~~
24 ~~treatment, and vocational and employment services. Case-management~~
25 ~~and care coordination services must be provided. Increased case-~~
26 ~~managed housing will help to reduce the use of jails and emergency~~
27 ~~services and will help to reduce admissions to the state psychiatric~~
28 ~~hospitals. The department must coordinate with the health care~~
29 ~~authority and the department of social and health services in~~
30 ~~establishing conditions for the awarding of these funds. The~~
31 ~~department must contract with local entities to provide a mix of (i)~~
32 ~~shared permanent supportive housing; (ii) independent permanent~~
33 ~~supportive housing; and (iii) low and no-barrier housing beds for~~
34 ~~people with a criminal history, substance abuse disorder, and/or~~
35 ~~mental illness.~~

36 ~~(b) Priority for permanent supportive housing must be given to~~
37 ~~individuals on the discharge list at the state psychiatric hospitals~~
38 ~~or in community psychiatric inpatient beds whose conditions present~~
39 ~~significant barriers to timely discharge.)) [Reserved.]~~

1 (9) \$557,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$557,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to design and
4 administer the achieving a better life experience program.

5 (10) \$8,000,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$8,000,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 department to contract with organizations and attorneys to provide
9 either legal representation or referral services for legal
10 representation, or both, to indigent persons who are in need of legal
11 services for matters related to their immigration status. Persons
12 eligible for assistance under any contract entered into pursuant to
13 this subsection must be determined to be indigent under standards
14 developed under chapter 10.101 RCW.

15 (11)(a) \$12,500,000 of the general fund—state appropriation for
16 fiscal year 2024, \$12,500,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$37,000,000 of the affordable housing for
18 all account—state appropriation are provided solely for grants to
19 support the building operation, maintenance, and service costs of
20 permanent supportive housing projects or units within housing
21 projects that have or will receive funding from the housing trust
22 fund—state account or other public capital funding that:

23 (i) Is dedicated as permanent supportive housing units;

24 (ii) Is occupied by low-income households with incomes at or
25 below 30 percent of the area median income; and

26 (iii) Requires a supplement to rent income to cover ongoing
27 property operating, maintenance, and service expenses.

28 (b) Permanent supportive housing projects receiving federal
29 operating subsidies that do not fully cover the operation,
30 maintenance, and service costs of the projects are eligible to
31 receive grants as described in this subsection.

32 (c) The department may use a reasonable amount of funding
33 provided in this subsection to administer the grants.

34 (12) \$7,000,000 of the home security fund—state appropriation is
35 provided solely for the office of homeless youth prevention and
36 protection programs to:

37 (a) Expand outreach, services, and housing for homeless youth and
38 young adults including but not limited to secure crisis residential

1 centers, crisis residential centers, and HOPE beds, so that resources
2 are equitably distributed across the state;

3 (b) Contract with other public agency partners to test innovative
4 program models that prevent youth from exiting public systems into
5 homelessness; and

6 (c) Support the development of an integrated services model,
7 increase performance outcomes, and enable providers to have the
8 necessary skills and expertise to effectively operate youth programs.

9 (13) \$4,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$4,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the office
12 of homeless youth to build infrastructure and services to support a
13 continuum of interventions, including but not limited to prevention,
14 crisis response, and long-term housing, to reduce youth homelessness
15 in communities identified as part of the anchor community initiative.

16 (14) \$2,125,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$2,125,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the office
19 of homeless youth to contract with one or more nonprofit
20 organizations to provide youth services and young adult housing on a
21 multi-acre youth campus located in the city of Tacoma. Youth services
22 include, but are not limited to, HOPE beds and crisis residential
23 centers to provide temporary shelter and permanency planning for
24 youth under the age of 18. Young adult housing includes, but is not
25 limited to, rental assistance and case management for young adults
26 ages 18 to 24. The department shall submit an annual report to the
27 legislature on the use of the funds. The report is due annually on
28 June 30th. The report shall include but is not limited to:

29 (a) A breakdown of expenditures by program and expense type,
30 including the cost per bed;

31 (b) The number of youth and young adults helped by each program;

32 (c) The number of youth and young adults on the waiting list for
33 programs, if any; and

34 (d) Any other metric or measure the department deems appropriate
35 to evaluate the effectiveness of the use of the funds.

36 (15) \$65,310,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$65,310,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the
39 essential needs and housing support program and related services. The

1 department may use a portion of the funds provided in this subsection
2 to continue the pilot program established in section 127(106) of
3 chapter 357, Laws of 2020 (addressing the immediate housing needs of
4 low or extremely low-income elderly or disabled adults in certain
5 counties who receive social security disability or retirement
6 income). The department must ensure the timely redistribution of the
7 funding provided in this subsection among entities or counties to
8 reflect actual caseload changes as required under RCW
9 43.185C.220(5)(c).

10 (16) \$198,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$198,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to retain a behavioral health
13 facilities siting administrator within the department to coordinate
14 development of effective behavioral health housing options and
15 provide technical assistance in siting of behavioral health treatment
16 facilities statewide to aide in the governor's plan to discharge
17 individuals from the state psychiatric hospitals into community
18 settings. This position must work closely with the local government
19 legislative authorities, planning departments, behavioral health
20 providers, health care authority, department of social and health
21 services, and other entities to facilitate linkages among disparate
22 behavioral health community bed capacity-building efforts. This
23 position must work to integrate building behavioral health treatment
24 and infrastructure capacity in addition to ongoing supportive housing
25 benefits.

26 (17) \$250,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to contract
29 with an entity located in the Beacon hill/Chinatown international
30 district area of Seattle to provide low income housing, low income
31 housing support services, or both. To the extent practicable, the
32 chosen location must be colocated with other programs supporting the
33 needs of children, the elderly, or persons with disabilities.

34 (18) \$4,740,000 of the general fund—state appropriation for
35 fiscal year 2024, \$4,740,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$4,500,000 of the home security fund—state
37 appropriation are provided solely for the consolidated homeless grant
38 program.

1 (a) Of the amounts provided in this subsection, \$4,500,000 of the
2 home security fund—state appropriation is provided solely for
3 permanent supportive housing targeted at those families who are
4 chronically homeless and where at least one member of the family has
5 a disability. The department will also connect these families to
6 medicaid supportive services.

7 (b) Of the amounts provided in this subsection, \$1,000,000 of the
8 general fund—state appropriation for fiscal year 2024 and \$1,000,000
9 of the general fund—state appropriation for fiscal year 2025 are
10 provided solely for diversion services for those families and
11 individuals who are at substantial risk of losing stable housing or
12 who have recently become homeless and are determined to have a high
13 probability of returning to stable housing.

14 (c) Of the amounts provided in this subsection, \$3,240,000 of the
15 general fund—state appropriation for fiscal year 2024 and \$3,240,000
16 of the general fund—state appropriation for fiscal year 2025 are
17 provided solely for up to nine months of rental assistance for
18 individuals enrolled in the foundational community supports
19 initiative who are transitioning off of benefits under RCW 74.04.805
20 due to increased income or other changes in eligibility. The health
21 care authority, department of social and health services, and
22 department of commerce shall collaborate on this effort.

23 (19) \$958,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,332,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the operations of the long-
26 term care ombudsman program.

27 (20) \$1,007,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$1,007,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 department to administer a transitional housing program for
31 nondependent homeless youth.

32 (21) \$80,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$80,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to establish
35 an identification assistance and support program to assist homeless
36 persons in collecting documentation and procuring an identicard
37 issued by the department of licensing. This program may be operated
38 through a contract for services. The program shall operate in one
39 county west of the crest of the Cascade mountain range with a

1 population of 1,000,000 or more and one county east of the crest of
2 the Cascade mountain range with a population of 500,000 or more.

3 (22) (a) \$2,500,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,500,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the office
6 of homeless youth prevention and protection programs to administer
7 flexible funding to support the anchor community initiative and
8 anchor communities through the homeless prevention and diversion fund
9 and serve eligible youth and young adults. The flexible funding
10 administered under this subsection may be used for the immediate
11 needs of eligible youth or young adults. An eligible youth or young
12 adult may receive support under this subsection more than once.

13 (b) Flexible funding provided under this subsection may be used
14 for purposes including but not limited to:

15 (i) Car repair or other transportation assistance;

16 (ii) Rental application fees, a security deposit, or short-term
17 rental assistance;

18 (iii) Offsetting costs for first and last month's rent and
19 security deposits;

20 (iv) Transportation costs to go to work;

21 (v) Assistance in obtaining photo identification or birth
22 certificates; and

23 (vi) Other uses that will support the eligible youth or young
24 adult's housing stability, education, or employment, or meet
25 immediate basic needs.

26 (c) The flexible funding provided under this subsection may be
27 provided to:

28 (i) Eligible youth and young adults. For the purposes of this
29 subsection, an eligible youth or young adult is a person under age 25
30 who is experiencing or at risk of experiencing homelessness,
31 including but not limited to those who are unsheltered, doubled up or
32 in unsafe living situations, exiting inpatient programs, or in
33 school;

34 (ii) Community-based providers assisting eligible youth or young
35 adults in attaining safe and stable housing; and

36 (iii) Individuals or entities, including landlords, providing
37 safe housing or other support designed to lead to housing for
38 eligible youth or young adults.

1 (23) \$607,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$607,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to assist
4 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
5 Funding provided in this section may be used for activities to
6 prevent mortgage or tax lien foreclosure, housing counselors, a
7 foreclosure prevention hotline, legal services for low-income
8 individuals, mediation, and other activities that promote
9 homeownership. The department may contract with other foreclosure
10 fairness program state partners to carry out this work.

11 (24) \$100,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$100,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the department to contract
14 with a nonprofit entity located in Seattle that focuses on poverty
15 reduction and racial equity to convene and staff a poverty reduction
16 workgroup steering committee comprised of individuals that have lived
17 experience with poverty. Funding provided in this section may be used
18 to reimburse steering committee members for travel, child care, and
19 other costs associated with participation in the steering committee.

20 (25) \$400,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$400,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for capacity-building grants
23 through the Latino community fund for emergency response services,
24 educational programs, and human services support for children and
25 families in rural and underserved communities.

26 (26) \$1,400,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,400,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the office
29 of homeless youth to administer a competitive grant process to award
30 funding to licensed youth shelters, HOPE centers, and crisis
31 residential centers to provide behavioral health support services for
32 youth in crisis, and to increase funding for current grantees.

33 (27) (~~(\$9,864,000)~~) \$11,864,000 of the general fund—state
34 appropriation for fiscal year 2024 and (~~(\$9,864,000)~~) \$11,864,000 of
35 the general fund—state appropriation for fiscal year 2025 are
36 provided solely for long-term rental subsidies for individuals with
37 mental health or substance use disorders. This funding may be used
38 for individuals enrolled in the foundational community support
39 program while waiting for a longer term resource for rental support

1 or for individuals transitioning from behavioral health treatment
2 facilities or local jails. Individuals who would otherwise be
3 eligible for the foundational community support program but are not
4 eligible because of their citizenship status may also be served.

5 (28) \$9,575,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$9,575,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 department to continue the Washington state office of firearm safety
9 and violence prevention, including the creation of a state and
10 federal grant funding plan to direct resources to cities that are
11 most impacted by community violence. Of the amounts provided in this
12 subsection:

13 (a) \$600,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$600,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for community-based violence
16 prevention and intervention services to individuals identified
17 through the King county shots fired social network analysis. The
18 department must complete an evaluation of the program and provide a
19 report to the governor and the appropriate legislative committees by
20 June 30, 2023.

21 (b) \$5,318,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$5,318,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for grants to support existing
24 programs and capacity building for new programs providing evidence-
25 based violence prevention and intervention services to youth who are
26 at high risk to perpetrate or be victims of firearm violence and who
27 reside in areas with high rates of firearm violence as provided in
28 RCW 43.330A.050.

29 (i) Priority shall be given to programs that partner with the
30 University of Washington, school of medicine, department of
31 psychiatry and behavioral sciences for training and support to
32 deliver culturally relevant family integrated transition services
33 through use of credible messenger advocates.

34 (ii) The office may enter into agreement with the University of
35 Washington or another independent entity with expertise in evaluating
36 community-based grant-funded programs to evaluate the grant program's
37 effectiveness.

38 (iii) The office shall enter into agreement to provide funding to
39 the University of Washington, school of medicine, department of

1 psychiatry and behavioral sciences to directly deliver trainings and
2 support to programs providing culturally relevant family integrated
3 transition services through use of credible messenger and to train a
4 third-party organization to similarly support those programs.

5 (iv) Of the amounts provided under (b) of this subsection,
6 \$250,000 of the general fund—state appropriation for fiscal year 2024
7 and \$250,000 of the general fund—state appropriation for fiscal year
8 2025 are provided solely for a certified credible messenger program
9 that does work in at least three regions of Washington state to train
10 and certify credible messengers to implement a culturally responsive,
11 evidence-based credible messenger violence prevention and
12 intervention services program.

13 (c) \$2,000,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$2,000,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided to further support firearm violence
16 prevention and intervention programs and initiatives consistent with
17 the duties of the office as set forth in RCW 43.330A.020.

18 (d) \$500,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided to support safe storage programs and
21 suicide prevention outreach and education efforts across the state.

22 (29) \$2,500,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$2,500,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 department to administer grants to diaper banks for the purchase of
26 diapers, wipes, and other essential baby products, for distribution
27 to families in need. The department must give priority to providers
28 serving or located in marginalized, low-income communities or
29 communities of color; and providers that help support racial equity.

30 (30) \$4,500,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$4,500,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for grants to
33 counties to stabilize newly arriving refugees, including those from
34 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

35 (31) \$120,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$120,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a grant to a nonprofit
38 resource center in King county that provides sexual assault advocacy
39 services, therapy services, and prevention and outreach to begin a

1 three-year, multigrade sexual violence prevention program in the
2 Renton school district.

3 (32) \$200,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office of homeless youth
6 prevention and protection programs to colead a prevention work group
7 with the department of children, youth, and families. The work group
8 must focus on preventing youth and young adult homelessness and other
9 related negative outcomes. The work group shall consist of members
10 representing the department of social and health services, the
11 employment security department, the health care authority, the office
12 of the superintendent of public instruction, the Washington student
13 achievement council, the interagency work group on homelessness,
14 community-based organizations, and young people and families with
15 lived experience of housing instability, child welfare involvement,
16 justice system involvement, or inpatient behavioral health
17 involvement.

18 (a) The work group shall help guide implementation of:

19 (i) The state's strategic plan on prevention of youth
20 homelessness;

21 (ii) Chapter 157, Laws of 2018 (SSB 6560);

22 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

23 (iv) Efforts to reform family reconciliation services; and

24 (v) Other state initiatives addressing the prevention of youth
25 homelessness.

26 (b) The office of homeless youth prevention and protection
27 programs must use the amounts provided in this subsection to contract
28 with a community-based organization to support the involvement with
29 the work group of young people and families with lived experience of
30 housing instability, child welfare involvement, justice system
31 involvement, or inpatient behavioral health involvement. The
32 community-based organization must serve and be substantially governed
33 by marginalized populations. The amounts provided in this subsection
34 must supplement private funding to support the work group.

35 (33) \$22,802,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$22,803,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely to increase
38 existing grantee contracts providing rental or housing subsidy and
39 services for eligible tenants in housing and homeless programs. The

1 department must distribute funding in a manner that will prioritize
2 maintaining current levels of homeless subsidies and services and
3 stabilizing the homeless service provider workforce.

4 (34) (a) \$35,000,000 of the climate commitment account—state
5 appropriation is provided solely for the department to administer
6 grant funding through the existing network of federal low-income home
7 energy assistance program grantees to provide low-income households
8 with energy utility bill assistance.

9 (b) To qualify for assistance, a household must be below 80
10 percent of the area median income and living in a community that
11 experiences high environmental health disparities.

12 (c) Under the grant program, each household accessing energy bill
13 assistance must be offered an energy assessment that includes
14 determining the household's need for clean cooling and heating system
15 upgrades that improve safety and efficiency while meeting
16 Washington's climate goals. If beneficial, households may be offered
17 grant funding to cover the replacement of inefficient, outdated, or
18 unsafe home heating and cooling systems with more energy efficient
19 electric heating and cooling technologies, such as heat pumps.

20 (d) Of the amounts provided in this subsection, no more than 60
21 percent of the funding may be utilized by the department to target
22 services to multifamily residential buildings across the state that
23 experience high energy use, where a majority of the residents within
24 the building are below 80 percent of the area median income and the
25 community experiences high environmental health disparities.

26 (e) In serving low-income households who rent or lease a
27 residence, the department must establish processes to ensure that the
28 rent for the residence is not increased and the tenant is not evicted
29 as a result of receiving assistance under the grant program.

30 (f) The department must incorporate data collected while
31 implementing this program into future energy assistance reports as
32 required under RCW 19.405.120. The department may publish information
33 on its website on the number of furnace or heating and cooling system
34 replacements, including replacements within multifamily housing
35 units.

36 (g) The department may utilize a portion of the funding provided
37 within this subsection to create an electronic application system.

38 (35) \$55,500,000 of the general fund—state appropriation for
39 fiscal year 2025 and \$55,500,000 of the coronavirus state fiscal

1 recovery account—federal appropriation are provided solely for the
2 department to continue grant funding for emergency housing and
3 shelter capacity and associated supports such as street outreach,
4 diversion services, short-term rental assistance, hotel and motel
5 vouchers, housing search and placement, and housing stability case
6 management. Entities eligible for grant funding include local
7 governments and nonprofit entities. The department may use existing
8 programs, such as the consolidated homelessness grant program, to
9 award funding under this subsection. Grants provided under this
10 subsection must be used to maintain or increase current emergency
11 housing capacity, funded by the shelter program grant and other
12 programs, as practicable due to increased costs of goods, services,
13 and wages. Emergency housing includes transitional housing,
14 congregate or noncongregate shelter, sanctioned encampments, or
15 short-term hotel or motel stays.

16 (36) (a) \$75,050,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$75,050,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for a targeted
19 grant program to transition persons residing in encampments to safer
20 housing opportunities, with an emphasis on ensuring individuals
21 living unsheltered reach permanent housing solutions. Eligible grant
22 recipients include local governments and nonprofit organizations
23 operating to provide housing or services. The department may provide
24 funding to state agencies to ensure individuals accessing housing
25 services are also able to access other wrap-around services that
26 enable them to obtain housing such as food, personal identification,
27 and other related services. Local government and nonprofit grant
28 recipients may use grant funding to provide outreach, housing, case
29 management, transportation, site monitoring, and other services
30 needed to assist individuals residing in encampments and on public
31 rights-of-way with moving into housing.

32 (b) Of the amounts provided in this subsection:

33 (i) No less than \$120,000,000 must be used for housing services
34 for persons residing on state-owned rights-of-way; and

35 (ii) All remaining funds may be used for housing services for
36 persons residing in encampments, including encampments located on
37 public lands, as defined in RCW 79.02.010, or state parks and
38 parkways.

39 (c) Grant criteria must include, but are not limited to:

1 (i) Whether a site where the grantee will conduct outreach and
2 engagement has been identified as a location where individuals
3 residing in encampments or on the public right-of-way are in specific
4 circumstances or physical locations that expose them to especially or
5 imminently unsafe conditions;

6 (ii) A commitment to resolve encampments through extensive
7 outreach followed by matching individuals with temporary lodging or
8 permanent housing that is reasonably likely to fit with their actual
9 needs and situation, is noncongregate whenever possible, and takes
10 into consideration individuals' immediate and long-term needs and
11 abilities to achieve and maintain housing stability;

12 (iii) A commitment to transition individuals who are initially
13 matched to temporary lodging into a permanent housing placement
14 within six months except under unusual circumstances;

15 (iv) Local government readiness and capacity to enter into and
16 fulfill the grant requirements as applicable; and

17 (v) Other criteria as identified by the department.

18 (d) When awarding grants under (a) of this subsection, the
19 department must prioritize applicants that focus on ensuring an
20 expeditious path to sustainable permanent housing solutions, and that
21 demonstrate an understanding of working with individuals to identify
22 their optimal housing type and level of ongoing services through the
23 effective use of outreach, engagement, and temporary lodging and
24 permanent housing placement.

25 (e) Grant recipients under (a) of this subsection must enter into
26 a memorandum of understanding with the department, and other state
27 agencies if applicable, as a condition of receiving funds. Memoranda
28 of understanding must specify the responsibilities of the grant
29 recipients and the state agencies, consistent with the requirements
30 of (c) of this subsection, and must include specific measurable
31 outcomes for each entity signing the memorandum. The department must
32 publish all signed memoranda on the department's website and must
33 publish updates on outcomes for each memorandum at least every 90
34 days, while taking steps to protect the privacy of individuals served
35 by the program. At a minimum, outcomes must include:

36 (i) The number of people actually living in any encampment
37 identified for intervention by the department or grantees;

38 (ii) The demographics of those living in any encampment
39 identified for intervention by the department or grantees;

1 (iii) The duration of engagement with individuals living within
2 encampments;

3 (iv) The types of housing options that were offered;

4 (v) The number of individuals who accepted offered housing;

5 (vi) Any reasons given for why individuals declined offered
6 housing;

7 (vii) The types of assistance provided to move individuals into
8 offered housing;

9 (viii) Any services and benefits in which an individual was
10 successfully enrolled; and

11 (ix) The housing outcomes of individuals who were placed into
12 housing six months and one year after placement.

13 (f) Grant recipients under (a) of this subsection may not
14 transition individuals from encampments or close encampments unless
15 they have provided extensive outreach and offered each individual
16 temporary lodging or permanent housing that matches the actual
17 situation and needs of each person, is noncongregate whenever
18 possible, and takes into consideration individuals' immediate and
19 long-term needs and abilities to achieve and maintain housing
20 stability. Grant recipients who initially match an individual to
21 temporary lodging must make efforts to transition the person to a
22 permanent housing placement within six months except under unusual
23 circumstances. The department must establish criteria regarding the
24 safety, accessibility, and habitability of housing options to be
25 offered by grant recipients to ensure that such options are private,
26 sanitary, healthy, and dignified, and that grant recipients provide
27 options that are well-matched to an individual's assessed needs.

28 (g) Funding granted to eligible recipients under (a) of this
29 subsection may not be used to supplant or replace existing funding
30 provided for housing or homeless services.

31 (37) \$2,000,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$2,000,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely to increase
34 funding for the community services block grant program. Distribution
35 of these funds to community action agencies shall prioritize racial
36 equity and undoing inequity from historic underinvestment in Black,
37 indigenous, and people of color, and rural communities.

38 (38) \$100,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to provide a
2 grant to a nonprofit organization to identify opportunities for
3 cities in Whatcom county to improve access to affordable housing
4 through conducting market research, engaging stakeholders, and
5 developing tools and implementation strategies for cities that will
6 increase access to affordable housing. The grant recipient must be a
7 nonprofit organization based in Bellingham that promotes affordable
8 housing solutions and with a mission to create thriving communities.

9 (39) \$225,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$225,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to provide a
12 grant to a nonprofit organization located in the city of Redmond that
13 serves Latino low-income, immigrant, and Spanish-speaking communities
14 in King and Snohomish counties through arts and culture events and
15 community services. The grant funding may be used to expand existing
16 programs including, but not limited to, support for small businesses,
17 rent assistance, vaccination and COVID-19 outreach, programs aimed at
18 increasing postsecondary enrollments in college and trade schools,
19 and other community services and programs.

20 (40) \$4,000,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$4,000,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 department to administer grants to community-based organizations that
24 serve historically disadvantaged populations to conduct outreach and
25 to assist community members in applying for state and federal
26 assistance programs including, but not limited to, those administered
27 by the department of social and health services, department of
28 commerce, and department of children, youth, and families.

29 (41) \$150,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for the department to provide a grant to
31 a nonprofit organization located in the city of Issaquah to provide
32 cultural programs and navigational supports for individuals and
33 families who may face language or other cultural barriers when
34 engaging with schools, public safety, health and human services, and
35 local government agencies.

36 (42) \$200,000,000 of the community reinvestment account—state
37 appropriation is provided solely for the department to distribute
38 grants for economic development, civil and criminal legal assistance,
39 community-based violence intervention and prevention services, and

1 reentry services programs. Grants must be distributed in accordance
2 with the recommendations of the community reinvestment plan developed
3 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

4 (43) \$500,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$150,000,000 of the covenant homeownership account—
6 state appropriation are provided solely for implementation of Second
7 Substitute House Bill No. 1474 (covenant homeownership prg.). (~~If~~
8 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
9 ~~this subsection shall lapse.~~)

10 (44) \$140,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$140,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for additional staffing for the
13 developmental disabilities council.

14 (45) \$500,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a grant to a nonprofit
17 organization located in the city of Spokane to provide transitional
18 housing, educational programs, and other resources for refugee and
19 immigrant families.

20 (46) \$1,169,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$1,169,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for
23 implementation of Engrossed Second Substitute House Bill No. 1715
24 (domestic violence). (~~If the bill is not enacted by June 30, 2023,~~
25 ~~the amounts provided in this subsection shall lapse.~~)

26 (47) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for a grant to a dispute
29 resolution center located in Snohomish county to provide mediation
30 and resolution services for landlords and tenants, with the goal of
31 avoiding evictions.

32 (48) \$500,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for grants to nonprofit organizations to
34 operate hunger relief response programs serving individuals living in
35 permanent supportive housing. Of the amounts provided in this
36 subsection:

37 (a) \$275,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for a grant to a nonprofit organization
39 located in King county.

1 (b) \$225,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for a grant to a nonprofit organization
3 located in Spokane county.

4 (49) \$180,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for a grant to a nonprofit organization
6 operating a teen center in the city of Issaquah to provide case
7 management and counseling services for youth ages 12 to 19.

8 (50)(a) \$375,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$375,000 of the general fund—state appropriation
10 for fiscal year 2025 are provided solely for a grant to a nonprofit
11 community-based organization for the coordination of a gang violence
12 prevention consortium with entities including community-based
13 organizations, law enforcement, and members of the faith community,
14 and to continue and expand after-school activities and social
15 services for students and young adults in the Yakima valley. Social
16 services may include, but are not limited to, employment, mental
17 health, counseling, tutoring, and mentoring services. The grant
18 recipient must be a community-based organization located in Granger
19 operating a Spanish language public radio station and with the
20 mission of addressing the social, educational, and health needs of
21 economically disadvantaged Spanish-speaking residents of central and
22 eastern Washington.

23 (b) By June 30, 2025, the department must provide a report to the
24 appropriate committees of the legislature. The report must include:

25 (i) A description of the gang violence prevention programs conducted
26 by the consortium and how they were implemented; and (ii) The number
27 of individuals who participated in or received services through the
28 programs conducted by the consortium, including any relevant
29 demographic data for those individuals.

30 (51) \$400,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for the department to contract with a
32 nonprofit organization to develop an affordable housing
33 predevelopment plan. The affordable housing predevelopment plan must
34 assess the feasibility of using surplus public land located at or
35 near north Seattle Community College and Highline Community College
36 for the development of affordable colocated housing that could serve
37 low and moderate-income state workers. The contract recipient must be
38 an organization that provides consultation services on affordable
39 housing development. In creating the predevelopment plan, the

1 contract recipient must solicit input from interested parties
2 including, but not limited to, low-income and affordable housing
3 experts, policy staff in the office of the governor, state public
4 employee unions, and legislators.

5 (52) \$781,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$781,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of Substitute
8 House Bill No. 1406 (youth seeking housing assist). (~~If the bill is
9 not enacted by June 30, 2023, the amounts provided in this subsection
10 shall lapse.~~)

11 (53)(a) \$1,750,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$1,750,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the office
14 of firearm safety and violence prevention to continue a healthy youth
15 and violence prevention initiative demonstration program serving
16 south King county, with the goal of preventing violence, decreasing
17 involvement with the juvenile justice system, and encouraging health
18 and wellbeing for youth and young adults ages 12 to 24. As part of
19 the demonstration program, the office must provide grant funding to
20 and partner with a community-based organization to serve as a
21 regional coordinator to:

22 (i) Connect youth and young adults ages 12 to 24 who are most
23 vulnerable to violence with programs that provide services including,
24 but not limited to, street outreach, youth employment and
25 preapprenticeship programs, case management, behavioral health
26 services, and other services as appropriate; and

27 (ii) Assist local governments, service providers, and nonprofit
28 organizations in accessing and leveraging federal, state, and local
29 funding for violence prevention and related services.

30 (b) The grant recipient under (a) of this subsection must be a
31 nonprofit health system currently administering a violence prevention
32 initiative in King and Pierce counties. The grant recipient may
33 subgrant or subcontract funds to programs providing services as
34 described in (a)(i) of this subsection.

35 (54) \$300,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for a grant to a nonprofit sexual
37 assault resource center located in Renton. Grant funding may be used
38 for information technology improvements focused on client data

1 management that will improve client access to health services,
2 cybersecurity, and data privacy.

3 (55)(a) \$850,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$850,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely for the continuation of
6 existing contracts with a nonprofit organization to increase housing
7 supply and equitable housing outcomes by advancing affordable housing
8 developments, including supportive housing, transitional housing,
9 shelter, or housing funded through the apple health and homes
10 program, that are colocated with community services such as education
11 centers, health clinics, nonprofit organizations, social services, or
12 community spaces or facilities, available to residents or the public,
13 on underutilized or tax-exempt land.

14 (b) The contract recipient must use the funding provided under
15 this subsection to:

16 (i) Implement strategies to accelerate development of affordable
17 housing with space for education centers, health clinics, nonprofit
18 organizations, social services, or community space or facilities,
19 available to residents or the public, on underutilized or tax-exempt
20 land;

21 (ii) Analyze the suitability of properties and sites for
22 affordable housing as described under (b)(i) of this subsection,
23 including existing buildings for supportive housing, through
24 completing due diligence, conceptual design, and financial analysis
25 activities, and applying and implementing an equity lens in site
26 selection, program planning, development, and operations;

27 (iii) Work with elected officials, local governments, educational
28 institutions, public agencies, local housing and community
29 development partners, early learning partners, health care providers,
30 and nonprofit service organizations to:

31 (A) Identify and catalyze surplus, underutilized, or tax-exempt
32 properties for the development of affordable housing;

33 (B) Provide catalytic funding and technical assistance to advance
34 the development of affordable housing, including by identifying
35 funding sources to support the needs of specific projects; and

36 (C) Identify impediments to the development of affordable housing
37 and develop recommendations and strategies to address those
38 impediments, reduce costs, advance community vision and equitable
39 outcomes, and accelerate predevelopment and development times
40 associated with affordable housing;

1 (iv) Organize community partners and build capacity to develop
2 affordable housing sites;

3 (v) Facilitate collaboration and codevelopment between affordable
4 housing and education centers, health clinics, nonprofit
5 organizations, social services, or community spaces and facilities
6 available to residents or the public;

7 (vi) Provide technical assistance and predevelopment services to
8 support future development of sites; and

9 (vii) Catalyze the redevelopment of at least 20 sites to create
10 approximately 2,000 affordable homes.

11 (c) Funding may also be used to:

12 (i) Partner with state, regional, and local public entities,
13 nonprofit housing developers, and service providers to develop a
14 broad range of housing types for supportive housing for populations
15 authorized to receive the housing benefit under the apple health and
16 homes act;

17 (ii) Provide technical assistance on the constructive alignment
18 of state or local capital funds and other services for the
19 construction, acquisition, refurbishment, redevelopment, master
20 leasing of properties for noncongregate housing, or conversion of
21 units from nonresidential to residential, of dwelling units for
22 supportive housing funded through the apple health and homes program;

23 (iii) Advise on local community engagement, especially with
24 populations with lived experience of homelessness and housing
25 insecurity, for supportive housing funded through the apple health
26 and homes program;

27 (iv) Subcontract for specialized predevelopment services, as
28 needed, and subgrant to reimburse for supportive housing funded
29 through the apple health and homes program; and

30 (v) Hire staff necessary to implement activities under (b) and
31 (c) of this subsection.

32 (56)(a) \$375,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$375,000 of the general fund—state appropriation
34 for fiscal year 2025 are provided solely for the department to
35 continue a lifeline support system pilot project to assist
36 individuals who have experienced or are at risk of entering into
37 public systems of care. Public systems of care include office of
38 homeless youth prevention and protection shelter and housing
39 programs, the juvenile justice system, dependency under chapter 13.34
40 RCW, and inpatient behavioral health treatment.

1 (b) (i) The lifeline must function as a no-wrong-door access point
2 for support and connections to services for qualifying individuals
3 who require assistance to overcome a life challenge that could
4 escalate into a crisis, or who are in need of general mentorship and
5 counsel. The lifeline support system must facilitate and promote
6 partnerships across state agencies, federally recognized tribes,
7 counties, and community-based providers to coordinate trauma-informed
8 and culturally responsive services for youth and young adults and
9 their supports. The department is authorized to implement lifeline
10 services through contracts with community partners and nonprofit
11 organizations.

12 (ii) From amounts provided in this subsection, the department
13 must allocate funding to establish a lifeline fund program. The
14 department may use moneys allocated for the fund program to assist
15 community partners and nonprofit organizations to implement lifeline
16 services when those providers cannot identify an existing resource to
17 resolve a recipient's need. The department must establish an
18 application process and criteria for the fund program.

19 (c) By June 30, 2025, the department shall report to the
20 legislature regarding the success and shortcomings of the lifeline
21 support system, request-for-service outcomes, and the demographics of
22 beneficiaries.

23 (57) \$350,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$350,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for a grant to a nonprofit
26 organization to provide legal aid in subjects including, but not
27 limited to, criminal law and civil rights cases for underserved
28 populations focusing on Black gender-diverse communities. The grant
29 recipient must be a nonprofit organization with offices in Seattle
30 and Tacoma and with a mission to provide intersectional legal and
31 social services for Black intersex and gender-diverse communities in
32 Washington.

33 (58) \$213,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$213,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for a grant to a nonprofit
36 organization within the city of Tacoma that provides social services
37 and educational programming to assist Latino and indigenous
38 communities in honoring heritage and culture through the arts, and in

1 overcoming barriers to social, political, economic, and cultural
2 community development. Of the amounts provided in this subsection:

3 (a) \$175,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$175,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for education and training
6 programming in community health organizing, "promotora" health
7 education, grassroots organizing, leadership development, and civic
8 engagement focused on Latino and indigenous community members; and

9 (b) \$38,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$38,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for advocacy, translation
12 services, emergency housing, and other services for victims of crime
13 and domestic violence.

14 (59) (~~(\$500,000)~~) \$1,000,000 of the general fund—state
15 appropriation for fiscal year 2024 (~~(is)~~) and \$1,000,000 of the
16 general fund—state appropriation for fiscal year 2025 are provided
17 (~~(solely)~~) for the department to provide grants to nonprofit
18 organizations including, but not limited to, religious nonprofits,
19 "by and for" organizations, or cultural community centers, to fund
20 the physical security or repair of such institutions. Grant
21 recipients must (~~(have reasons to believe they have been subject to~~
22 ~~security threats and must demonstrate a need for enhanced security.~~
23 ~~Grant funding must be used and limited to the purchase of security~~
24 ~~hardware and equipment to enhance the security of the buildings and~~
25 ~~grounds of such organizations)) substantiate that their site or sites
26 have been subject to or at risk of physical attacks, threats,
27 vandalism, or damages based on their mission, ideology, or beliefs
28 and demonstrate a need for investments in physical security
29 enhancements, construction or renovation, target hardening,
30 preparedness planning, training, or exercises.~~

31 (60) \$400,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$400,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to provide
34 grant funding to a nonprofit organization to provide supports,
35 including behavioral health resources, housing services, and
36 parenting education, to parents with substance use disorder. The
37 grant recipient must be a nonprofit organization located in the south
38 Puget Sound region that provides a parent child assistance program

1 and focuses on building parenting skills and confidence to ensure
2 children have safe and healthy childhoods.

3 (61) \$450,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$450,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for costs to develop and operate
6 community-based residential housing and services for youth wellness
7 spanning a range of needs and circumstances at the Pacific hospital
8 preservation and development authority quarters, buildings three
9 through 10 in Seattle. The amounts provided in this subsection may be
10 used for planning, lease payments, and other related expenses for the
11 development and operation of comprehensive residential programs
12 providing housing, on-site social services, and community-based
13 resources for youth identified by the department of commerce, the
14 department of children, youth, and families, or the health care
15 authority. The funding may also be used for the preparation and
16 issuance of a request for qualifications for a site operator, or
17 lease management and related administrative functions. The department
18 is authorized to enter into a lease, with an option to enter into
19 multiyear extensions, for the Pacific hospital preservation and
20 development authority quarters, buildings three through 10.

21 (62) \$350,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$350,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a grant to a nonprofit
24 organization based in the city of Seattle that works to improve the
25 quality of life for low-income families and members of the refugee
26 and immigrant community, with a focus on the Somali and Oromos
27 community. The grant funding may be used to expand current programs
28 including, but not limited to, case management and referral services
29 for immigrants and refugees, youth programs, and services for
30 seniors.

31 (63) \$270,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$270,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for a grant to a nonprofit
34 organization headquartered in Mount Vernon for costs to operate and
35 provide homeless services at a low-barrier emergency temporary
36 homeless center located in Burlington.

37 (64) \$750,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$750,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a grant to a nonprofit

1 organization located in the city of Seattle that provides legal
2 assistance and representation to survivors of sexual and gender-based
3 violence to expand their current services including, but not limited
4 to, legal assistance and representation; technical assistance for
5 advocates, providers, and attorneys; community education and
6 trainings; and other legal support services. In providing services,
7 the grant recipient must protect the privacy, safety, and civil
8 rights of survivors and utilize trauma-informed practices and equity
9 principles.

10 (65) \$250,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department to provide a
13 grant to a nonprofit organization serving King and Snohomish counties
14 for a program conducted in partnership with King county, which serves
15 individuals who are involved in the criminal justice system and who
16 have experienced domestic, sexual, or gender-based violence. The
17 grant recipient may use the funding for costs including, but not
18 limited to, legal advocacy, outreach, connecting clients to housing
19 and other resources, data analytics, and staffing.

20 (66) \$150,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$50,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the office of crime victims
23 advocacy to contract for a study of the impacts of the commercial sex
24 industry on Black and African American communities in Washington,
25 with a focus on Black and African American persons who identify as
26 female. The office must contract with an organization that has
27 expertise on the topic of the commercial sex industry and Black
28 communities in Washington. The study must include a review of the
29 impacts of the commercial sex industry on Black and African American
30 residents of Washington, and culturally informed and survivor-
31 informed policy recommendations for reducing sex trafficking and
32 sexual exploitation of Black and African American Washingtonians. The
33 department must submit a report of the study findings to the
34 appropriate committees of the legislature by September 1, 2024.

35 (67) \$20,656,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$20,655,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for grants to
38 crime victims service providers to ensure continuity of services
39 impacted by reductions in federal victims of crime act funding and to

1 help address increased demand for services attributable to the
2 COVID-19 pandemic. The department must distribute the funding in a
3 manner that is consistent with the office of crime victims advocacy's
4 state plan. Of the amounts provided in this subsection:

5 (a) \$2,000,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$2,000,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely to programs operated by and for
8 historically marginalized populations to support "by and for"
9 culturally specific services for victims of domestic violence, sexual
10 assault, and other crimes in historically marginalized populations.
11 Marginalized populations can include, but are not limited to,
12 organizations or groups composed along racial, ethnic, religious,
13 sexual orientation, and gender lines.

14 (b) \$2,000,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$2,000,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely to programs developed to support
17 the enhancement and development of additional services for tribal
18 members, including programs to address needs of crime victims,
19 including strategies which integrate services or multiple crime
20 types.

21 (68) \$200,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for a grant to the city of Seattle for
23 start-up costs for the Seattle social housing developer and to meet
24 the requirements of the city of Seattle initiative 135, which
25 concerns developing and maintaining affordable social housing in
26 Seattle. The funding provided under this subsection may only be used
27 for costs associated with creating social housing developments,
28 operating costs associated with maintaining social housing
29 developments, and administrative costs of operating social housing.

30 (69) \$250,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely to contract with a nonprofit to provide
32 wraparound services for homeless families with children, including
33 prevention, shelter, and stabilization services. The nonprofit must
34 be located in Pierce county and be an affiliate of a national
35 organization dedicated to preventing and ending family homelessness
36 by providing prevention, shelter, and stabilization services.

37 (70) Within existing resources, the department must submit an
38 interim and a final report to the appropriate committees of the
39 legislature on efforts taken by the department to stabilize rents for

1 tenants of affordable housing units financed through the housing
2 assistance program created under RCW 43.185.015 including, but not
3 limited to, efforts to limit or mitigate the impacts of rent
4 increases for tenants of qualifying units. The department must submit
5 the interim report by December 1, 2023, and the final report by
6 December 1, 2024.

7 (71) Before awarding or entering into grants or contracts for the
8 2023-2025 fiscal biennium for homeless housing and service programs
9 that are funded from the home security fund account or the affordable
10 housing for all account, the department must first consult with local
11 governments and eligible grantees to ensure that funding from these
12 accounts is used to maintain the quantity and types of homeless
13 housing and services funded in local communities as of February 28,
14 2023. The department may take into consideration local document
15 recording fee balances and individual county fluctuations in
16 recording fee collections when allocating state funds. The department
17 must redeploy funds to other nonprofit and county grantees if
18 originally granted amounts are not expended or committed within a
19 reasonable timeline. The department may then provide funding to
20 eligible entities to undertake the activities described in RCW
21 36.22.176(1)(c)(i), such as funding for project-based vouchers and
22 other assistance necessary to support permanent supportive housing as
23 defined in RCW 36.70A.030 or as administered by the office of apple
24 health and homes created in RCW 43.330.181.

25 (72) \$500,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for a grant to an Everett-based
27 affiliate of a national nonprofit human services organization to
28 stabilize newly arriving refugees from the 2021 Afghanistan conflict
29 and the 2022 Ukraine conflict.

30 (73) \$150,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a contract with a nonprofit
33 organization to expand private capacity to provide legal services for
34 indigent foreign nationals in contested domestic relations and family
35 law cases. The contract recipient must be a nonprofit organization
36 headquartered in the city of Seattle that provides training to
37 attorneys and judges on international family law issues and provides
38 direct representation to qualified indigent clients. Amounts provided

1 in this subsection may not be expended for direct private legal
2 representation of clients in domestic relations and family law cases.

3 (74) \$125,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$125,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant to a youth
6 development organization providing civic engagement and education
7 through a youth and government program. The grant is provided solely
8 for support of the organization's mock trial and youth legislature
9 programs.

10 (75) \$252,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$229,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 5198 (mobile home community sales).
14 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
15 in this subsection shall lapse.))~~

16 (76) \$1,694,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$1,694,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for
19 implementation of Substitute Senate Bill No. 5561 (law enforcement
20 community grants). ~~((If the bill is not enacted by June 30, 2023, the
21 amounts provided in this subsection shall lapse.))~~

22 (77) \$1,000,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$1,000,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for
25 implementation of Engrossed Substitute Senate Bill No. 5599
26 (protected health care/youth). The entirety of this amount is
27 provided for the office of homeless youth for prevention and
28 protection programs to provide supportive care grants to
29 organizations to address the needs of youth seeking protected health
30 care services. ~~((If the bill is not enacted by June 30, 2023, the
31 amounts provided in this subsection shall lapse.))~~

32 (78) \$100,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a grant to the city of
35 Monroe to continue existing pilot projects that enable the city to
36 dispatch human services and social services staff in conjunction with
37 law enforcement staff to support unhoused residents and residents in
38 crisis.

1 (79) \$2,850,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,850,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 implementation of Substitute Senate Bill No. 5114 (sex trafficking).
5 ~~((If the bill is not enacted by June 30, 2023, the amounts provided~~
6 ~~in this subsection shall lapse.~~

7 ~~(+81+))~~ (80) \$250,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$250,000 of the general fund—state appropriation
9 for fiscal year 2025 are provided solely for a grant to the city of
10 Bellevue for one-time expenses required for the operation of an
11 expanded community service center to help low-income individuals and
12 immigrant and refugee community members. The center will join with
13 community partners to provide utility rate and rent relief; health
14 care access; energy assistance; food access; medical, legal and
15 financial services; housing; childcare resources; employment
16 assistance; and resources for starting a business.

17 ~~((+82+))~~ (81) \$215,000 of the general fund—state appropriation
18 for fiscal year 2024 and \$345,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 department to produce a report to the legislature detailing the scope
21 of work, cost estimates, and implementation timeline to create or
22 procure an online registry of rental units in Washington state
23 subject to state information system planning and oversight
24 requirements. The online rental unit registry must have the capacity
25 to collect and report out timely information on each rental unit in
26 the state. Information to collect includes, but is not limited to,
27 the rental unit's physical address, identity of the property owner,
28 monthly rent charged, and vacancy status. The scope of work must
29 assume integration with existing rental registries operated by local
30 governments. Cost and timeline estimates must provide two
31 alternatives with one assuming statewide implementation and the other
32 assuming implementation in the six largest counties of the state. The
33 department shall consult with landlord representatives, tenant
34 representatives, local governments operating existing rental
35 registries, and other interested stakeholders as part of the process
36 of developing the scope of work and timeline for the online rental
37 unit registry. The department must submit the report to the
38 legislature by December 1, 2024.

1 ~~((83))~~ (82) \$150,000 of the general fund—state appropriation
2 for fiscal year 2024 is provided solely for a Seattle based nonprofit
3 to create a temporary space to allow youth and low-income populations
4 to participate in ice rink related events during the 2024 national
5 hockey league winter classic.

6 ~~((84))~~ (83) \$150,000 of the general fund—state appropriation
7 for fiscal year 2024 and \$150,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for a grant to
9 a nonprofit organization based in Kitsap county that partners with
10 the Bremerton and central Kitsap school districts, first responders,
11 and other organizations to expand implementation of the handle with
12 care program.

13 ~~((85))~~ (84) \$371,000 of the general fund—state appropriation
14 for fiscal year 2024 and \$371,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for Pacific
16 county to operate or participate in a drug task force to enhance
17 coordination and intelligence while facilitating multijurisdictional
18 criminal investigations.

19 ~~((86))~~ (85) \$1,000,000 of the general fund—state appropriation
20 for fiscal year 2024 and \$1,000,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for
22 distribution to statewide and community asset building coalitions
23 across Washington to support capacity in organizations that
24 coordinate financial health services and outreach efforts around
25 poverty reduction resources such as the earned income tax credit and
26 the working families tax credit.

27 ~~((87))~~ (86) \$400,000 of the general fund—state appropriation
28 for fiscal year 2024 is provided solely for a community based
29 organization in Whatcom county to expand services to unhoused and
30 low-income residents of Ferndale and north Whatcom county and to
31 provide a safe parking program.

32 ~~((88))~~ (87) \$155,000 of the general fund—state appropriation
33 for fiscal year 2024 and \$175,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for a grant to
35 an organization in Pierce county experienced in providing peer-to-
36 peer training, to develop and implement a program aimed at reducing
37 workplace sexual harassment in the agricultural sector. Funding will
38 be used to continue peer-to-peer trainings for farmworkers in Yakima
39 county and expand services into Grant and Benton counties. Funding

1 may also be used to support an established network of farmworker peer
2 trainers whose primary purpose is to prevent workplace sexual
3 harassment and assault through leadership and education. The
4 organization is expected to share best practices from their peer-to-
5 peer model at a statewide conference.

6 ~~((89))~~ (88) \$150,000 of the general fund—state appropriation
7 for fiscal year 2024 and \$150,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for a grant to
9 a Seattle-based nonprofit that provides holistic services to help
10 refugee and immigrant women. Funds must be used to expand an existing
11 program that increases equity in ice skating and hockey by providing
12 skate lessons to preschoolers from diverse and low-income families.

13 ~~((90))~~ (89)(a) \$1,000,000 of the general fund—state
14 appropriation for fiscal year 2024 and \$1,000,000 of the general fund
15 —state appropriation for fiscal year 2025 are provided solely for the
16 department to administer grants to strengthen family resource center
17 services and increase capacity statewide. Grant funding may be used:
18 For an organization to provide new services in order to meet the
19 statutory requirements of a family resource center, as defined in RCW
20 43.216.010; to increase capacity or enhance service provision at
21 current family resource centers, including but not limited to direct
22 staffing and administrative costs; and to conduct data collection,
23 evaluation, and quality improvement activities. The department may
24 award an amount from \$30,000 up to \$200,000 per grant recipient.

25 (b) Eligible applicants for a grant under (a) of this subsection
26 include current family resource centers, as defined in RCW
27 43.330.010, or organizations in the process of becoming qualified as
28 family resource centers. Applicants must affirm their ability and
29 willingness to serve all families requesting services in order to
30 receive a grant. Applicants must currently be or agree to become a
31 member of a statewide family resource center network during the grant
32 award period in order to receive a grant. Applicants must provide
33 proof of certification in the standards of quality for family
34 strengthening and support developed by the national family support
35 network for one member of the applicant's organizational leadership
36 in order to receive a grant.

37 (c) In distributing grant funding, the department must, to the
38 extent it is practicable, award 75 percent of funding to
39 organizations located west of the crest of the Cascade mountains, and

1 25 percent of funding to organizations located east of the crest of
2 the Cascade mountains.

3 (d) By July 1, 2025, grant recipients must submit a report to the
4 department on the use of grant funding, including, but not limited
5 to, progress in attaining status as a family resource center, if
6 applicable; the number and type of services offered to families;
7 demographic and income data for families served; and family post-
8 service outcomes. By September 1, 2025, the department must submit a
9 report to the Legislature on topics including, but not limited to,
10 the grant application process; needs identified by family resource
11 centers; and use of funds by grant recipients.

12 (e) Of the amounts provided in (a) of this subsection, \$250,000
13 of the general fund—state appropriation for fiscal year 2024 and
14 \$250,000 of the general fund—state appropriation for fiscal year 2025
15 are provided solely for the department to provide a grant to the
16 statewide nonprofit organization that serves as the registered
17 Washington state network member of the national family support
18 network. The grant recipient may use the grant funding for costs
19 including, but not limited to, outreach and engagement, data and
20 evaluation, and providing training and development opportunities in
21 support of family resource centers statewide.

22 (~~(+91)~~) (90) \$9,000,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$9,000,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 department for grants to local governments for maintaining programs
26 and investments which are primarily funded through document recording
27 fees pursuant to RCW 36.22.178, 36.22.179, and 36.22.1791. In
28 allocating grant funding to local jurisdictions, awards must be based
29 on a formula, determined by the department, to ensure that grants are
30 distributed equitably among cities and counties.

31 (~~(+93)~~) (91)(a) \$1,500,000 of the general fund—state
32 appropriation for fiscal year 2024 and \$1,500,000 of the general fund
33 —state appropriation for fiscal year 2025 are provided solely for a
34 law enforcement technology grant program for the purpose of providing
35 law enforcement with modern vehicle pursuit management technology
36 including, but not limited to, global positioning system tracking
37 equipment, automated license plate reading technology, aircraft, and
38 nonarmed and nonarmored drone technology.

1 (b) Grants must be awarded to local law enforcement agencies
2 based on locally developed proposals. The department shall establish
3 policies for applications under this subsection in addition to
4 criteria for evaluating and selecting grant recipients. A proposal
5 must include a request for specific technology and a specific plan
6 for the implementation, use, and effectiveness reporting of that
7 technology.

8 (c) Before grants are awarded, each local law enforcement agency
9 seeking to acquire vehicle pursuit technology must:

10 (i) Establish data-sharing and management policies including
11 policies related to sharing data between law enforcement agencies and
12 other third parties; and

13 (ii) Establish policies ensuring all personnel who operate the
14 vehicle pursuit technology, or access the vehicle pursuit technology
15 data, are trained to use that technology and are able to comply with
16 the data-sharing and management policies prior to the operational use
17 of the vehicle pursuit technology.

18 (92) \$500,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$2,000,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the distribution of grants
21 to cities, counties, or nonprofit organizations to support
22 individuals in need of emergency housing assistance. Emergency
23 housing assistance may include, but is not limited to, short-term
24 rental assistance, moving costs, other one-time costs associated with
25 identifying and obtaining housing, or temporary shelter in the event
26 of a crisis or when people have been displaced. Funding provided
27 under this subsection must be prioritized for entities that can
28 demonstrate that the population served includes families with
29 children, pregnant individuals, or other medically vulnerable
30 individuals. The department may only distribute funding under this
31 subsection upon coordination with the office of the governor.

32 (93) \$2,700,000 of the general fund—state appropriation for
33 fiscal year 2025 is provided solely for the department to continue to
34 provide grant funding to local multijurisdictional task forces that
35 previously received funding through the federal Edward Byrne memorial
36 justice assistance grant program. Grants provided under this section
37 must be used consistent with the requirements of Edward Byrne
38 memorial justice assistance grants and with national best practices
39 for law enforcement.

1 (3) \$6,827,000 of the liquor revolving account—state
2 appropriation is provided solely for the department to contract with
3 the municipal research and services center of Washington.

4 (4) The department must develop a model ordinance for cities and
5 counties to utilize for siting community based behavioral health
6 facilities.

7 (5) \$100,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to produce
10 the biennial report identifying a list of projects to address
11 incompatible developments near military installations as provided in
12 RCW 43.330.520.

13 (6) \$100,000 of the model toxics control stormwater account—state
14 appropriation is provided solely for planning work related to
15 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
16 Planning work may include, but is not limited to, coordination with
17 project partners, community engagement, conducting engineering
18 studies, and staff support.

19 (7) \$2,000,000 of the community preservation and development
20 authority account—state(~~/operating~~) appropriation is provided
21 solely for (~~the operations of~~) the Pioneer Square-International
22 district community preservation and development authority established
23 in RCW 43.167.060 to carry out the duties and responsibilities set
24 forth in RCW 43.167.030.

25 (8) \$1,160,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,159,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the statewide broadband
28 office established in RCW 43.330.532.

29 (9) \$10,000,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$10,000,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 department for grants for updating and implementing comprehensive
33 plans and development regulations in order to implement the
34 requirements of the growth management act.

35 (a) In allocating grant funding to local jurisdictions, awards
36 must be based on a formula, determined by the department, to ensure
37 that grants are distributed equitably among cities and counties.
38 Grants will be used primarily to fund the review and update
39 requirements for counties and cities required by RCW 36.70A.130.

1 Funding provided on this formula basis shall cover additional county
2 and city costs, if applicable, to implement chapter 254, Laws of 2021
3 (Engrossed Second Substitute House Bill No. 1220) and to implement
4 Second Substitute Senate Bill No. 5412 (land use permitting/local).

5 (b) Within the amounts not utilized under (a) of this subsection,
6 the department shall establish a competitive grant program to
7 implement requirements of the growth management act.

8 (c) Up to \$500,000 per biennium may be allocated toward growth
9 management policy research and development or to assess the ongoing
10 effectiveness of existing growth management policy.

11 (d) The department must develop a process for consulting with
12 local governments, affected stakeholders, and the appropriate
13 committees of the legislature to establish emphasis areas for
14 competitive grant distribution and for research priorities.

15 (10) \$1,100,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,100,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 department to contract with the municipal research and services
19 center, in coordination with the Washington procurement technical
20 assistance center, to provide training and technical assistance to
21 local governments and contractors on public works contracting.
22 Training topics may include utilization of supplemental bidding
23 criteria, utilization of alternate public works, contracting, cost
24 estimating, obtaining performance and payment bonds, and increasing
25 participation of women-owned and minority-owned businesses.

26 (11) \$3,000,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$3,000,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 department to administer grants and provide technical assistance to
30 cities or counties for actions relating to adopting ordinances that
31 plan for and accommodate housing. Of this amount:

32 (a) \$2,500,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,500,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for grants to cities and
35 counties. Grants may be used for the following activities:

36 (i) Analyzing comprehensive plan policies and development
37 regulations to determine the extent of amendments required to meet
38 the goal of authorizing middle housing types on at least 30 percent
39 of lots currently zoned as single family residential within the city,

1 or for counties inside the unincorporated urban growth area. For the
2 purposes of this subsection, "middle housing types" means buildings
3 that are compatible in scale, form, and character with single family
4 houses, and contain two or more attached, stacked, or clustered
5 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,
6 sixplexes, townhouses, courtyard apartments, and cottage housing;

7 (ii) Planning work to facilitate transit-oriented development,
8 including costs associated with the preparation of state
9 environmental policy act environmental impact statements, planned
10 action ordinances, and subarea plans, costs associated with the use
11 of other tools under the state environmental policy act, and the
12 costs of local code adoption and implementation of such efforts; and

13 (iii) Planning for and accommodating housing that is affordable
14 for individuals and families earning less than 50 percent of the area
15 median income, including:

16 (A) Land use and regulatory solutions to address homelessness and
17 low-income housing; and

18 (B) Bridging homeless service planning with land use planning.

19 (b) \$500,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$500,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for an affordable housing
22 auditing program to monitor ongoing affordability of income-
23 restricted units constructed with affordable housing incentives,
24 including the multifamily tax exemption.

25 (12) Within the amounts provided in this section, the department
26 must publish on its website housing data needed to complete housing
27 needs assessments required by RCW 36.70A.070(2)(a). The data shall
28 include:

29 (a) Housing profiles for each county and city in the state,
30 including cost burden, vacancy, and income;

31 (b) Data to assess racially disparate impacts, exclusion, and
32 displacement; and

33 (c) A dashboard to display data in an easily accessible format.

34 (13) \$1,330,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$995,000 of the general fund—state appropriation
36 for fiscal year 2025 are provided solely for implementation of
37 Engrossed Second Substitute House Bill No. 1110 (middle housing).
38 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
39 ~~in this subsection shall lapse.~~)

1 (14) \$15,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and (~~(\$15,000,000)~~) \$22,500,000 of the general fund—
3 state appropriation for fiscal year 2025 are provided solely for the
4 department to provide grants to entities that provide digital
5 navigator services, devices, and subscriptions. These services must
6 include, but are not limited to, one-on-one assistance for people
7 with limited access to services, including individuals seeking work,
8 students seeking digital technical support, families supporting
9 students, English language learners, medicaid clients, people
10 experiencing poverty, and seniors. Of the amounts provided from the
11 general fund—state appropriation for fiscal year 2025, at least
12 \$3,000,000 must be provided to tribes.

13 (15) \$2,750,000 of the community preservation and development
14 authority account—state appropriation is provided solely for (~~the~~
15 ~~operations—of~~) the Central district community preservation and
16 development authority established in RCW 43.167.070 to carry out the
17 duties and responsibilities set forth in RCW 43.167.030.

18 (16) \$375,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for a grant to the city of Battle Ground
20 to contract for a study to explore feasible options to redesign their
21 downtown corridor to emphasize pedestrian accessibility, improve
22 safety, and highlight community amenities.

23 (17) \$175,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for a grant to the city of Cheney fire
25 department for the purchase of a new type 6 fire truck to replace one
26 destroyed in a mutual aid fire.

27 (18) \$175,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for a grant to Ferry/Okanogan fire
29 protection district number 14 for the purchase of a new ambulance and
30 related costs for response to 911 calls, including those from local
31 residents, recreators, and hunters.

32 (19) \$250,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for a grant to the Pierce county public
34 transportation benefit area corporation (Pierce transit) to
35 administer a public transit and behavioral health coresponder pilot
36 program in partnership with a Pierce county behavioral health
37 professional agency.

38 (20) \$120,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$115,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the transportation demand
2 management program at the canyon park subarea in the city of Bothell.

3 (21) \$40,953,000 of the climate commitment account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
6 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
7 ~~subsection shall lapse.~~)

8 (22) \$490,000 of the public works assistance account—state
9 appropriation is provided solely for the public works board to
10 develop a data dashboard to map investments made by the public works
11 board, the department of commerce, the department of health, the
12 department of ecology, the department of transportation, the
13 transportation improvement board, and by board partners to the system
14 improvement team created in RCW 43.155.150.

15 (23) \$96,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$423,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to conduct a
18 study on the feasibility of implementing a Washington state zoning
19 atlas project that will provide a publicly available mapping tool
20 illustrating key features of zoning codes across jurisdictions.

21 (24) \$733,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$734,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Second
24 Substitute Senate Bill No. 5268 (public works procurement). (~~If~~
25 ~~the bill is not enacted by June 30, 2023, the amounts provided in this~~
26 ~~subsection shall lapse.~~)

27 (25) \$37,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for implementation of Engrossed Second
29 Substitute Senate Bill No. 5536 (controlled substances). (~~If~~
30 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
31 ~~subsection shall lapse.~~)

32 (26) \$134,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$135,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to the city of Tacoma for the
35 operating costs of the hilltop community hub. The hilltop community
36 fund shall support a distribution center to provide housing goods.

37 (27) \$50,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$50,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a grant to the city of

1 Ferndale for the purpose of implementing and improving a wayfinding
2 system throughout the greater Ferndale market area.

3 (28) \$3,464,000 of the general fund—state appropriation for
4 fiscal year 2024 is provided solely for implementation of Second
5 Substitute Senate Bill No. 5290 (local permit review). Of the amount
6 provided in this subsection, at least \$3,000,000 is provided solely
7 for grants to local governments. (~~If the bill is not enacted by June~~
8 ~~30, 2023, the amount provided in this subsection shall lapse.~~)

9 (29) \$2,400,000 of the climate commitment account—state
10 appropriation is provided solely for the Port Gamble S'Klallam Tribe
11 for phase 3 of the Port Gamble shoreline restoration project.

12 (30) \$1,000,000 of the model toxics control account—state
13 appropriation is provided solely for grants to address emergency
14 drinking water problems in overburdened communities. The department
15 may utilize existing programs to distribute the funding provided
16 under this section, including the emergency rapid response program.

17 **Sec. 128.** 2023 c 475 s 131 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT**

20	General Fund—State Appropriation (FY 2024).	\$25,089,000
21	General Fund—State Appropriation (FY 2025).	(\$24,967,000)
22		<u>\$25,597,000</u>
23	General Fund—Federal Appropriation.	\$108,069,000
24	General Fund—Private/Local Appropriation.	\$1,230,000
25	Dedicated Cannabis Account—State Appropriation	
26	(FY 2024).	(\$3,446,000)
27		<u>\$3,195,000</u>
28	Dedicated Cannabis Account—State Appropriation	
29	(FY 2025).	(\$3,587,000)
30		<u>\$3,194,000</u>
31	Andy Hill Cancer Research Endowment Fund Match	
32	Transfer Account—State Appropriation.	(\$20,684,000)
33		<u>\$23,453,000</u>
34	Climate Commitment Account—State Appropriation.	(\$352,000)
35		<u>\$8,780,000</u>
36	Community and Economic Development Fee Account—State	
37	Appropriation.	\$765,000
38	Coronavirus State Fiscal Recovery Fund—Federal	

1	Appropriation.	\$22,400,000
2	Economic Development Strategic Reserve Account—State	
3	Appropriation.	\$2,786,000
4	Statewide Tourism Marketing Account—State	
5	Appropriation.	\$9,000,000
6	TOTAL APPROPRIATION.	(\$222,375,000)
7		<u>\$233,558,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$4,304,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$4,304,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for associate development
13 organizations. During the 2023-2025 fiscal biennium, the department
14 shall consider an associate development organization's total
15 resources when making contracting and fund allocation decisions, in
16 addition to the schedule provided in RCW 43.330.086. The department
17 must distribute the funding as follows:

18 (a) For associate development organizations serving urban
19 counties, which are counties other than rural counties as defined in
20 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
21 capita, totaling no more than \$300,000 per organization; and

22 (b) For associate development organizations in rural counties, as
23 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
24 allocation of \$75,000.

25 (2) \$350,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$350,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the northwest agriculture
28 business center.

29 (3) \$150,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the regulatory roadmap
32 program for the construction industry and to identify and coordinate
33 with businesses in key industry sectors to develop additional
34 regulatory roadmap tools.

35 (4) \$1,070,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$1,070,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the small business export
38 assistance program. The department must ensure that at least one

1 employee is located outside the city of Seattle for purposes of
2 assisting rural businesses with export strategies.

3 (5) \$60,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$60,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to submit the
6 necessary Washington state membership dues for the Pacific Northwest
7 economic region.

8 (6) \$1,808,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$1,808,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the department to identify
11 and invest in strategic growth areas, support key sectors, and align
12 existing economic development programs and priorities. The department
13 must consider Washington's position as the most trade-dependent state
14 when identifying priority investments. The department must engage
15 states and provinces in the northwest as well as associate
16 development organizations, small business development centers,
17 chambers of commerce, ports, and other partners to leverage the funds
18 provided. Sector leads established by the department must include the
19 industries of: (a) Aerospace; (b) clean technology and renewable and
20 nonrenewable energy; (c) wood products and other natural resource
21 industries; (d) information and communication technology; (e) life
22 sciences and global health; (f) maritime; (g) military and defense;
23 and (h) creative industries. The department may establish these
24 sector leads by hiring new staff, expanding the duties of current
25 staff, or working with partner organizations and or other agencies to
26 serve in the role of sector lead.

27 (7) \$20,684,000 of the Andy Hill cancer research endowment fund
28 match transfer account—state appropriation is provided solely for the
29 Andy Hill cancer research endowment program. Amounts provided in this
30 subsection may be used for grants and administration costs.

31 (8) \$600,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$600,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to establish
34 representation in key international markets that will provide the
35 greatest opportunities for increased trade and investment for small
36 businesses in the state of Washington. Prior to entering into any
37 contract for representation, the department must consult with
38 associate development organizations and other organizations and

1 associations that represent small business, rural industries, and
2 disadvantaged business enterprises.

3 (9) \$100,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant to assist people
6 with limited incomes in urban areas of the state start and sustain
7 small businesses. The grant recipient must be a nonprofit
8 organization involving a network of microenterprise organizations and
9 professionals to support micro entrepreneurship and access to
10 economic development resources.

11 (10) \$3,000,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$3,000,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for a
14 nonprofit organization whose sole purpose is to provide grants,
15 capacity building, and technical assistance support to a network of
16 microenterprise development organizations. The microenterprise
17 development organizations will support rural and urban Black,
18 indigenous and people of color owned businesses, veteran owned
19 businesses, and limited resourced and other hard to serve businesses
20 with five or fewer employees throughout the state with business
21 training, technical assistance, and microloans.

22 (11) \$1,000,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$1,000,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for a grant to
25 a business center that provides confidential, no-cost, one-on-one,
26 client-centered assistance to small businesses to expand outreach in
27 underserved communities, especially Black, indigenous, and people of
28 color-owned businesses, providing targeted assistance where needed.
29 Funding may also be used to collaborate the department, the
30 Washington economic development association, and others to develop a
31 more effective and efficient service delivery system for Washington's
32 women and minority-owned small businesses.

33 (12) \$200,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to strengthen capacity of the
36 keep Washington working act work group established in RCW 43.330.510.

37 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—
38 federal appropriation is provided solely for the department to
39 continue to administer the small business innovation and

1 competitiveness fund program created in section 128(167), chapter
2 297, Laws of 2022 (ESSB 5693). The department may prioritize projects
3 that received conditional awards in the 2021-2023 fiscal biennium but
4 were not funded due to the project's inability to be substantially
5 completed by June 30, 2023.

6 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—
7 federal appropriation is provided solely for the department to
8 administer grants to businesses and nonprofits in the arts, heritage,
9 and science sectors, including those that operate live entertainment
10 venues, to provide bridge funding for continued recovery from the
11 COVID-19 pandemic and related economic impacts. The department must
12 develop criteria for successful grant applications in coordination
13 with the Washington state arts commission.

14 (15) \$352,000 of the climate commitment account—state
15 appropriation is provided solely for implementation of Second
16 Substitute House Bill No. 1176 (climate-ready communities). (~~If the
17 bill is not enacted by June 30, 2023, the amount provided in this
18 subsection shall lapse.~~)

19 (16) \$225,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$225,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to contract
22 with an associate development organization located in Thurston county
23 to provide a training curriculum to assist small businesses in
24 scaling up to reach their next tier of operations. The contract
25 recipient may use the funding for costs including, but not limited
26 to, curriculum materials, trainers, and follow up coaching and
27 mentorship in multiple languages.

28 (17) \$250,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to contract
31 for technical assistance programs focused on assisting small
32 minority, women, and veteran-owned businesses in south King and
33 Pierce counties. The contract recipient must be a nonprofit
34 organization located in Tukwila that provides educational and
35 business assistance for underserved and minority groups, with a focus
36 on the African American community. The department must provide a
37 preliminary report on program outcomes by June 30, 2024, and a final
38 report by June 30, 2025, to the relevant committees of the
39 legislature. The preliminary and final reports must include outcome

1 data including, but not limited to, the number of events or workshops
2 provided, the number of businesses served, and ownership and other
3 demographics of businesses served.

4 (18) \$250,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$250,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to contract with a nonprofit
7 organization to conduct workforce and economic development activities
8 serving the south Puget Sound region. The contract recipient must be
9 a nongovernmental nonprofit organization located in Federal Way that
10 has been in operation for at least 10 years and whose mission is to
11 develop resources to enhance the economy of the south sound region by
12 facilitating innovation, job creation, and the growth and development
13 of businesses.

14 (19) \$250,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for the department to provide grant
16 funding to a nonprofit biotech incubator and science research center
17 located in the city of Tacoma. The grant funding is to provide
18 support for programs aimed at increasing workforce readiness and
19 entrepreneurship in the life sciences, with a focus on promoting
20 access to science, technology, engineering, and math careers for
21 individuals from underserved communities.

22 (20) \$700,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$700,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for grants to associate
25 development organizations pursuant to Substitute House Bill No. 1783
26 (grant writers). (~~(If the bill is not enacted by June 30, 2023, the~~
27 ~~amounts provided in this subsection shall lapse.)~~)

28 (21) \$9,000,000 of the statewide tourism marketing account—state
29 appropriation is provided solely for the statewide tourism marketing
30 program and operation of the statewide tourism marketing authority
31 pursuant to chapter 43.384 RCW.

32 (22) \$500,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to renew
35 licenses for cloud-based business engagement tools for state agencies
36 and local workforce and economic development boards, and to procure
37 additional licenses for state agency procurement professionals, to
38 assist in complying with the department of enterprise services
39 supplier diversity policy effective April 1, 2023.

1 (23) \$2,500,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,500,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for activities
4 related to securing federal funding from programs created by or
5 funded through federal legislation including, but not limited to, the
6 inflation reduction act, P.L. 117-169; the chips and science act,
7 P.L. 117-167; and the infrastructure investment and jobs act, P.L.
8 117-58. Funding provided under this subsection may be used to support
9 regional and locally led initiatives seeking federal funding, to
10 provide technical support for application development and grant
11 writing, to conduct economic analysis of various sectors, and other
12 activities the department deems necessary for the state and partners
13 with the state to compete for federal funds.

14 (24) \$877,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$878,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Substitute
17 Senate Bill No. 5096 (employee ownership). ~~((If the bill is not
18 enacted by June 30, 2023, the amounts provided in this subsection
19 shall lapse.))~~

20 (25) \$409,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$411,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Second
23 Substitute Senate Bill No. 5269 (manufacturing). ~~((If the bill is not
24 enacted by June 30, 2023, the amounts provided in this subsection
25 shall lapse.))~~

26 (26) \$150,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$150,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department, in
29 consultation with other agencies as necessary, to support activities
30 related to cooperation with governmental and public agencies of the
31 Republic of Finland, the Kingdom of Sweden, and the Kingdom of
32 Norway. Eligible activities include, but are not limited to,
33 cooperation in clean energy, clean technology, clean transportation,
34 telecommunications, agriculture and wood science technology, general
35 economic development, and other areas of mutual interest with Nordic
36 nations and institutions.

37 (27) \$125,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$125,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a Bellingham based nonprofit

1 that assists entrepreneurs to create, build, and grow businesses in
2 northwest Washington to help establish a network of innovation
3 centers for entrepreneurs and innovative small businesses between
4 Seattle and the Canadian border.

5 (28) (a) \$150,000 of the general fund—state appropriation for
6 fiscal year 2024 is provided solely for the department to develop
7 strategies for cooperation with governmental agencies of Vietnam,
8 including higher education institutions, and organizations around the
9 following:

10 (i) Trade and investment, including, but not limited to, the
11 agriculture, information technology, food processing, manufacturing,
12 and textile industries;

13 (ii) Combating climate change, including, but not limited to,
14 cooperation on clean energy, clean transportation, and climate-smart
15 agriculture; and

16 (iii) Academic and cultural exchange.

17 (b) By June 30, 2024, the department must provide a report on the
18 use of funds in this subsection, any key metrics and deliverables,
19 and any recommendations for further opportunities for collaboration.

20 (29) \$350,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$350,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to provide an
23 economic development grant to a nongovernmental organization
24 established in Federal Way, in operation for at least 30 years, whose
25 primary focus is the economic development of the greater Federal Way
26 region, in order to provide assessment for the development of
27 innovation campuses in identified economic corridors.

28 (30) \$200,000 of the coronavirus state fiscal recovery fund—
29 federal appropriation is provided solely for a grant to a Tacoma
30 based automotive museum as businesses assistance to address COVID-19
31 pandemic impacts to revenues from decreased attendance and loss of
32 other revenue generating opportunities.

33 (31) \$750,000 of the climate commitment account—state
34 appropriation is provided solely for a study or studies to assess
35 strategies necessary for the state of Washington to engage in the
36 offshore wind supply chain. The study may address public
37 infrastructure needed for manufacturing, assembly, and transport of
38 supply chain components, and an assessment of workforce needs and
39 community benefits. Of the amount provided in this subsection,

\$250,000 shall be used to support the administration, operations, and offshore wind-related studies of a nonregulatory coalition located in Seattle that supports the strategic development and activation of Washington's participation in the West Coast wide-floating offshore wind supply chain through a collaborative approach. The department shall submit a summary of the status or findings of studies funded in this subsection to the governor and appropriate committees of the legislature by June 30, 2025.

(32) \$5,000,000 of the climate commitment account—state appropriation is provided solely to expand the industrial symbiosis program and create a circular economy market development program. At least 20 percent of the amount provided in this section must be prioritized to benefit individuals in overburdened communities.

Sec. 129. 2023 c 475 s 132 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION

General Fund—State Appropriation (FY 2024).	((\$140,959,000))
	<u>\$11,659,000</u>
General Fund—State Appropriation (FY 2025).	((\$141,187,000))
	<u>\$18,487,000</u>
General Fund—Federal Appropriation.	((\$39,461,000))
	<u>\$325,724,000</u>
General Fund—Private/Local Appropriation.	\$34,000
Building Code Council Account—State Appropriation.	\$13,000
Climate Commitment Account—State Appropriation.	((\$52,611,000))
	<u>\$341,484,000</u>
Community and Economic Development Fee Account—State Appropriation.	\$160,000
Electric Vehicle Incentive Account—State Appropriation.	\$50,000,000
Low-Income Weatherization and Structural Rehabilitation Assistance Account—State Appropriation.	\$1,399,000
Natural Climate Solutions Account—State Appropriation.	\$167,000
TOTAL APPROPRIATION.	((\$425,991,000))
	<u>\$749,127,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department is authorized to require an applicant to pay
4 an application fee to cover the cost of reviewing the project and
5 preparing an advisory opinion on whether a proposed electric
6 generation project or conservation resource qualifies to meet
7 mandatory conservation targets.

8 (2) (a) \$50,000,000 of the electric vehicle incentive account—
9 state appropriation is provided solely for the department to
10 implement programs and incentives that promote the purchase of or
11 conversion to alternative fuel vehicles. The department must work
12 with the interagency electric vehicle coordinating council to develop
13 and implement alternative fuel vehicle programs and incentives.

14 (b) In developing and implementing programs and incentives under
15 this subsection, the department must prioritize programs and
16 incentives that:

17 (i) Will serve individuals living in an overburdened community,
18 as defined in RCW 70A.02.010;

19 (ii) Will serve individuals who are in greatest need of this
20 assistance in order to reduce the carbon emissions and other
21 environmental impacts of their current mode of transportation in the
22 overburdened community in which they live; and

23 (iii) Will serve low-income communities, communities with the
24 greatest health disparities, and communities of color that are most
25 likely to receive the greatest health benefits from the programs
26 through a reduction in greenhouse gas emissions and other pollutants
27 that will result in improved groundwater and stormwater quality,
28 improved air quality, and reductions in noise pollution.

29 ~~(3) ((\$69,000,000 of the general fund state appropriation for~~
30 ~~fiscal year 2024 and \$69,000,000 of the general fund state~~
31 ~~appropriation for fiscal year 2025 are provided solely for the~~
32 ~~development of community electric vehicle charging infrastructure.~~

33 ~~(a) Funding provided in this section must be used for projects~~
34 ~~that provide a benefit to the public through development,~~
35 ~~demonstration, and deployment of clean energy technologies that save~~
36 ~~energy and reduce energy costs, reduce harmful air emissions, or~~
37 ~~increase energy independence for the state.~~

38 ~~(b) Projects that receive funding under this section must be~~
39 ~~implemented by, or include partners from, one or more of the~~

1 following: ~~Local governments, federally recognized tribal~~
2 ~~governments, or public and private electrical utilities that serve~~
3 ~~retail customers in the state.~~

4 ~~(c) Grant funding must be used for level 2 or higher charging~~
5 ~~infrastructure and related costs including but not limited to~~
6 ~~construction and site improvements. Projects may include a robust~~
7 ~~public and private outreach plan that includes engaging with affected~~
8 ~~parties in conjunction with the new electric vehicle infrastructure.~~

9 ~~(d) The department must prioritize funding for projects in the~~
10 ~~following order:~~

11 ~~(i) Multifamily housing;~~

12 ~~(ii) Publicly available charging at any location;~~

13 ~~(iii) Schools and school districts;~~

14 ~~(iv) State and local government buildings and office buildings;~~

15 ~~(v) All other eligible projects.~~

16 ~~(e) The department must coordinate with other electrification~~
17 ~~programs, including projects developed by the department of~~
18 ~~transportation, to determine the most effective distribution of the~~
19 ~~systems. The department must also collaborate with the interagency~~
20 ~~electric vehicle coordinating council established in RCW 43.392.030~~
21 ~~to implement this subsection and must work to meet benchmarks~~
22 ~~established in chapter 182, Laws of 2022.~~

23 ~~(4) \$37,000,000 of the general fund state appropriation for~~
24 ~~fiscal year 2024 and \$37,000,000 of the general fund state~~
25 ~~appropriation for fiscal year 2025 are provided solely for grants to~~
26 ~~increase solar deployment and installation of battery storage in~~
27 ~~community buildings to enhance grid resiliency and provide backup~~
28 ~~power for critical needs, such as plug load and refrigeration for~~
29 ~~medication, during outages or to provide incentives to support~~
30 ~~electric utility demand response programs that include customer-sited~~
31 ~~solar and battery storage systems. Eligible uses of the amounts~~
32 ~~provided in this subsection include, but are not limited to, planning~~
33 ~~and predevelopment work with vulnerable, highly impacted, and rural~~
34 ~~communities. For the purposes of this subsection "community~~
35 ~~buildings" means K-12 schools, community colleges, community centers,~~
36 ~~recreation centers, libraries, tribal buildings, state and local~~
37 ~~government buildings, and other publicly owned infrastructure.~~

38 ~~(5) \$19,500,000 of the general fund state appropriation for~~
39 ~~fiscal year 2024 and \$19,500,000 of the general fund state~~

1 ~~appropriation for fiscal year 2025 are provided solely for a grant~~
2 ~~program to provide solar and battery storage community solar projects~~
3 ~~for public assistance organizations serving low-income communities.~~
4 ~~Eligible uses of the amounts provided in this subsection include, but~~
5 ~~are not limited to, planning and predevelopment work with vulnerable,~~
6 ~~highly impacted, and rural communities.~~

7 ~~(a) Grants are not to exceed 100 percent of the cost of the~~
8 ~~project, taking into account any federal tax credits or other federal~~
9 ~~or nonfederal grants or incentives that the project is benefiting~~
10 ~~from.~~

11 ~~(b) Priority must be given to projects sited on "preferred sites"~~
12 ~~such as rooftops, structures, existing impervious surfaces,~~
13 ~~landfills, brownfields, previously developed sites, irrigation canals~~
14 ~~and ponds, storm water collection ponds, industrial areas, dual-use~~
15 ~~solar projects that ensure ongoing agricultural operations, and other~~
16 ~~sites that do not displace critical habitat or productive farmland.~~

17 ~~(c) For the purposes of this subsection "low-income" has the same~~
18 ~~meaning as provided in RCW 19.405.020 and "community solar project"~~
19 ~~means a solar energy system that: Has a direct current nameplate~~
20 ~~capacity that is greater than 12 kilowatts but no greater than 1,000~~
21 ~~kilowatts; and has, at minimum, either two subscribers or one low-~~
22 ~~income service provider subscriber.~~

23 ~~(6))~~ \$8,500,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$8,500,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely to build a
26 mapping and forecasting tool that provides locations and information
27 on charging and refueling infrastructure as required in chapter 300,
28 Laws of 2021 (zero emissions transp.). The department shall
29 collaborate with the interagency electric vehicle coordinating
30 council established in chapter 182, Laws of 2022 (transportation
31 resources) when developing the tool and must work to meet benchmarks
32 established in chapter 182, Laws of 2022 (transportation resources).

33 ~~((7))~~ (4) \$10,000,000 of the climate commitment account—state
34 appropriation is provided solely for grants to support port
35 districts, counties, cities, towns, special purpose districts, any
36 other municipal corporations or quasi-municipal corporations, and
37 tribes to support siting and permitting of clean energy projects in
38 the state. Eligible uses of grant funding provided in this section
39 include supporting predevelopment work for sites intended for clean

1 energy projects, land use studies, conducting or engaging in planning
2 efforts such as planned actions and programmatic environmental impact
3 statements, and staff to improve permit timeliness and certainty.

4 ~~((+8))~~ (5)(a) \$1,000,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$1,000,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 department to contract with one or more of the western national
8 laboratories, or a similar independent research organization, in
9 consultation with state and federal energy agencies, stakeholders,
10 and relevant utilities, to conduct an analysis for new electricity
11 generation, transmission, ancillary services, efficiency and storage
12 sufficient to offset those presently provided by the lower Snake
13 river dams. The analysis should include a list of requirements for a
14 replacement portfolio that diversifies and improves the resilience
15 and maintains the reliability and adequacy of the electric power
16 system, is consistent with the state's statutory and regulatory
17 requirements for clean electricity generation, and is supplementary
18 to the resources that will be required to replace fossil fuels in the
19 electrical generation, transportation, industry, and buildings
20 sectors. The department and its contractor's assessment will include
21 quantitative analysis based on available data as well as qualitative
22 input gathered from tribal and other governments, the Northwest power
23 and conservation council, relevant utilities, and other key
24 stakeholders. The analysis must include the following:

25 (i) Expected trends for demand, and distinct scenarios that
26 examine potential outcomes for electricity demand, generation, and
27 storage technologies development, land use and land use constraints,
28 and cost through 2050, as well as the most recent analysis of future
29 resource adequacy and reliability;

30 (ii) A resource portfolio approach in which a combination of
31 commercially available generating resources, energy efficiency,
32 conservation, and demand response programs, transmission resources,
33 and other programs and resources that would be necessary
34 prerequisites to replace the power and grid reliability services
35 otherwise provided by the lower Snake river dams and the time frame
36 needed to put those resources into operation;

37 (iii) Identification of generation and transmission siting
38 options consistent with the overall replacement resource portfolio,
39 in coordination with other state processes and requirements
40 supporting the planning of clean energy and transmission siting;

1 (iv) An evaluation of alternatives for the development, ownership
2 and operation of the replacement resource portfolio;

3 (v) Examination of possible impacts and opportunities that might
4 result from the renewal of the Columbia river treaty, revisions of
5 the Bonneville power administration preference contracts,
6 implementation of the western resource adequacy program (WRAP), and
7 other changes in operation and governance of the regional electric
8 power system, consistent with statutory and regulatory requirements
9 of the clean energy transformation act;

10 (vi) Identification of revenue and payment structures sufficient
11 to maintain reliable and affordable electricity supplies for
12 ratepayers, with emphasis on overburdened communities;

13 (vii) Development of distinct scenarios that examine different
14 potential cost and timeline potentials for development and
15 implementation of identified generation and transmission needs and
16 options including planning, permitting, design, and construction,
17 including relevant federal authorities, consistent with the statutory
18 and regulatory requirements of the clean energy transformation act;

19 (viii) Quantification of impacts to greenhouse gas emissions
20 including life-cycle emissions analysis associated with
21 implementation of identified generation and transmission needs and
22 options including (A) planning, permitting, design, and construction,
23 and, if relevant, emissions associated with the acquisition of non-
24 Washington state domestic or foreign sources of electricity, and (B)
25 any additional operations of existing fossil-fueled generating
26 resources; and

27 (ix) An inventory of electricity demand by state-owned or
28 operated facilities and information needed to complete a request for
29 proposals (RFP) to satisfy this demand through new nonhydro renewable
30 energy generation and/or conservation.

31 (b) The department shall, to the extent determined practicable,
32 consider related analyses undertaken by the federal government as
33 part of the Columbia river system operation stay of litigation agreed
34 to in *National Wildlife Federation et al. v. National Marine*
35 *Fisheries Service et al.* in October 2021.

36 (c) The department shall provide a status update to the energy
37 and environment committees of the legislature and governor's office
38 by December 31, 2024.

39 ~~((+9))~~ (6) \$10,664,000 of the climate commitment account—state
40 appropriation is provided solely for the department to administer a

1 pilot program to provide grants and technical assistance to support
2 planning, predevelopment, and installation of commercial, dual-use
3 solar power demonstration projects. Eligible grant recipients may
4 include, but are not limited to, nonprofit organizations, public
5 entities, and federally recognized tribes.

6 ~~((+10))~~ (7) \$20,592,000 of the climate commitment account—state
7 appropriation is provided solely for the department to administer a
8 grant program to assist owners of public buildings in covering the
9 costs of conducting an investment grade energy audit for those
10 buildings. Public buildings include those owned by state and local
11 governments, tribes, and school districts.

12 ~~((+11))~~ (8)(a) \$300,000 of the climate commitment account—state
13 appropriation is provided solely for the department to develop
14 recommendations on a design for a statewide energy assistance program
15 to address the energy burden and provide access to energy assistance
16 for low-income households. The department may contract with a third-
17 party entity to complete the work required in this subsection.

18 (b) The recommendations must include considerations for data
19 collection on the energy burden and assistance need of households,
20 universal intake coordination and data sharing across statewide
21 programs serving low-income households, program eligibility,
22 enrollment, multilingual services, outreach and community engagement,
23 program administration, funding, and reporting.

24 (c) By January 1, 2024, the department must submit a report with
25 the recommendations to the appropriate committees of the legislature.

26 ~~((+12))~~ (9) \$250,000 of the climate commitment account—state
27 appropriation is provided solely for a grant to a nonprofit for a
28 smart buildings education program to educate building owners and
29 operators about smart building practices and technologies, including
30 the development of onsite and digital trainings that detail how to
31 operate residential and commercial facilities in an energy efficient
32 manner. The grant recipient must be located in a city with a
33 population of more than 700,000 and must serve anyone within
34 Washington with an interest in better understanding energy efficiency
35 in commercial and institutional buildings.

36 ~~((+13))~~ (10) \$111,000 of the general fund—state appropriation
37 for fiscal year 2024 and \$109,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for
39 implementation of Second Substitute House Bill No. 1390 (district

1 energy systems). (~~If the bill is not enacted by June 30, 2023, the~~
2 ~~amounts provided in this subsection shall lapse.~~

3 ~~(14))~~ (11) \$3,152,000 of the climate commitment account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~
6 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
7 ~~subsection shall lapse.~~

8 ~~(15))~~ (12) \$167,000 of the natural climate solutions account—
9 state appropriation is provided solely for implementation of
10 Engrossed Second Substitute House Bill No. 1170 (climate response
11 strategy). (~~If the bill is not enacted by June 30, 2023, the amount~~
12 ~~provided in this subsection shall lapse.~~

13 ~~(16))~~ (13) \$250,000 of the climate commitment account—state
14 appropriation is provided solely for the department to convene
15 stakeholders and plan for a statewide energy rebate navigator aimed
16 at assisting residential and small commercial buildings, with
17 priority for buildings owned or occupied by low-income, Black,
18 indigenous, and people of color and converting overburdened
19 communities to clean energy. Of this amount:

20 (a) \$50,000 of the climate commitment account—state appropriation
21 is for the department to convene a summit of stakeholders around
22 building energy topics related to the development of a statewide
23 energy rebate navigator, including initial and ongoing guidance
24 regarding program design and implementation. The summit should
25 develop recommendations for the program to improve and grow,
26 addressing gaps in program design and implementation, outreach into
27 overburdened communities, HEAL Act compliance, workforce development
28 issues, and contractor needs.

29 (b) \$200,000 of the climate commitment account—state
30 appropriation is for statewide rebate navigator evaluation and
31 project planning, which shall include:

32 (i) Evaluation of how technical assistance can focus on serving
33 Black, indigenous, and people of color, and low-income communities;

34 (ii) Research of existing data and software solutions the state
35 can leverage to provide a one-stop-shop for energy improvements;

36 (iii) Evaluation of program delivery models to optimize energy
37 service delivery, including realizing economies of scale and reaching
38 high rates of penetration in overburdened communities, indigenous
39 communities, and communities of color;

1 (iv) Evaluation and cultivation of potential program implementers
2 who are qualified to deliver navigator program services, including
3 community energy efficiency program grantees; and

4 (v) Evaluation and cultivation of qualified potential energy
5 services providers, including providers owned by Black, indigenous,
6 and people of color, utility trade ally programs, and weatherization
7 plus health weatherization agencies.

8 ~~((17))~~ (14) \$33,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$17,000 of the general fund—state appropriation
10 for fiscal year 2025 are provided solely for implementation of
11 Engrossed Substitute House Bill No. 1329 (utility shutoffs/heat).
12 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
13 in this subsection shall lapse.~~

14 ~~(18))~~ (15) \$93,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$96,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely for implementation of Second
17 Substitute House Bill No. 1032 (wildfires/electric utilities). ~~((If
18 the bill is not enacted by June 30, 2023, the amounts provided in
19 this subsection shall lapse.~~

20 ~~(19))~~ (16)(a) \$200,000 of the general fund—state appropriation
21 for fiscal year 2024 and \$50,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 department to contract with a third-party entity to conduct a study
24 that analyzes how the economic impact of oil refining in Washington
25 state is likely to impact Washington's refineries, refinery workers,
26 and refinery communities. By December 31, 2024, the report must be
27 distributed to the energy and environment committees of the state
28 legislature.

29 (b) The study required in (a) of this subsection must include:

30 (i) An overview of Washington's five oil refineries including:
31 Location, age, workforce demographics, direct and indirect jobs
32 connected with the industry, health and environmental impacts, local
33 tax revenues paid by refineries, and primary and secondary products
34 and markets;

35 (ii) A summary of projected scenarios for Washington refineries'
36 primary markets, taking into account realistic, real world outcomes,
37 given existing mandated decarbonization targets, feedstock
38 availability, and statutes that impact Washington refinery products;

1 (iii) A summary of anticipated short-term, medium-term, and long-
2 term economic viability of the five Washington oil refineries based
3 on refinery product demand forecasts as outlined in (b)(ii) of this
4 subsection;

5 (iv) A forecast of direct and indirect effects of the projected
6 petroleum decline, including indirect employment impacts, the
7 geography of those impacts, and impacts to local jurisdictions,
8 utilities, ports, and special purpose districts from reduction in tax
9 revenues, and impacts to local nonprofits and community programs from
10 the refining industry;

11 (v) An assessment of potential future uses of refinery sites that
12 include energy industrial, nonenergy industrial, heavy manufacturing,
13 and industrial symbiosis, including an assessment of previously
14 closed refinery sites throughout the United States and current use of
15 those sites. Each potential future use shall be assessed and include
16 data regarding: Greenhouse gas emissions, local pollution and
17 environmental health, direct and indirect employment benefits,
18 estimated tax impacts, potential costs to Washington residents, and
19 feasibility based on relevant market trends; and an assessment of
20 previously closed refinery sites throughout the United States and
21 current use of those sites;

22 (vi) The competitive position of Washington refineries to produce
23 alternative fuels consistent with Washington's emissions reductions
24 defined in RCW 70A.45.020, the anticipated regional, national, and
25 global demand for these fuels between 2023 and 2050; and the likely
26 employment, tax, environmental, cultural, and treaty impacts of
27 refinery conversion to these alternative fuels;

28 (vii) An identification of refinery workers' skillsets, potential
29 alternative sectors and industries of employment, an assessment and
30 comparison of total compensation and benefit packages including
31 retirement and health care programs of current and alternative jobs,
32 impacts to apprenticeship utilization, and the current and expected
33 availability of those jobs in Pierce, Skagit, and Whatcom counties;

34 (viii) A land and water remediation analysis; including cost
35 estimates, current terrestrial and aquatic pollution mapping, an
36 overview of existing policies and regulations that determine
37 accountability for cleanup and identifies gaps that may leave local
38 and state taxpayers financially liable, and an assessment of the
39 workforce and skills required for potential cleanup;

1 (ix) A summary of existing petroleum refining capacity and trends
2 in Washington, the United States, and internationally; and

3 (x) An assessment of decline or loss of tax revenues supporting
4 state environmental programs including the model toxics control act,
5 the pollution liability insurance agency, and other programs, as well
6 as the decline or loss of transportation gas tax revenues.

7 (c) The department may require data and analysis from refinery
8 owners and operators to inform the study. Pursuant to RCW 42.56.270,
9 data shared or obtained in the course of this study is not subject to
10 public disclosure. Where unavailable, the department and entity
11 commissioned to complete the study shall rely on the best available
12 public data.

13 (d) The study must include a robust public engagement process
14 including local and state elected officials, labor groups, fence line
15 communities, port districts, economic development associations, and
16 environmental organizations in Skagit, Whatcom, and Pierce counties,
17 and the five Washington refineries.

18 (e) The department must offer early, meaningful, and individual
19 consultation with any affected Indian tribe for the purpose of
20 understanding potential impacts to tribal rights and resources
21 including cultural resources, archaeological sites, sacred sites,
22 fisheries, and human health.

23 ~~((+21))~~ (17) \$600,000 of the climate commitment account—state
24 appropriation is provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5447 (alternative jet fuel). ~~((If the bill
26 is not enacted by June 30, 2023, the amounts provided in this
27 subsection shall lapse.~~

28 ~~(+22))~~ (18) \$1,000,000 of the climate commitment account—state
29 appropriation is provided solely for a grant to the Yakama Nation for
30 an advanced rail energy storage project.

31 (19) \$800,000 of the climate commitment account—state
32 appropriation is provided solely to contract with a nonprofit entity
33 to serve as a Washington state green bank. The purpose of the funds
34 is to leverage federal funds available for green bank development to
35 support development of sustainable and clean energy financing
36 solutions within Washington.

37 (20) (a) \$4,000,000 of the climate commitment account—state
38 appropriation is provided solely for the department to build an
39 internet web portal that provides a centralized location for grant

1 seekers to find all state and federal grant and incentive
2 opportunities in the energy, climate, and clean technology sectors.
3 The portal shall include, but is not limited to, an interactive
4 internet website that is launched to include, at a minimum,
5 information identifying every grant administered by the state and
6 incentive opportunities that will provide clean energy and climate
7 assistance. The department, in consultation with the governor's
8 office, shall ensure that the internet website is accessible and
9 provides helpful information to a diverse set of potential applicants
10 including, but not limited to, nonprofit and community-based
11 organizations, and other entities that are working to support and
12 benefit tribes, rural communities, and vulnerable and overburdened
13 communities.

14 (b) Within the amounts provided in (a) of this subsection, the
15 department must establish a marketing and outreach campaign that
16 makes information about funding opportunities widely available and
17 easy to understand, encouraging more people and organizations to
18 participate. The department shall work with consultants and third-
19 party administrators to identify a range of groups including tribes,
20 vulnerable and overburdened communities, rural communities, local
21 governments, businesses of all sizes, households, nonprofits,
22 educational institutions, and the clean energy developers and clean
23 tech manufacturers that would benefit from state and federal funding
24 available for clean energy projects. The campaign shall include a
25 comprehensive marketing and outreach strategy, using various ways to
26 communicate, ensuring all materials are clear, simple, and available
27 in multiple languages, and employing best practices for communicating
28 with diverse and underserved communities. The department, along with
29 selected partners and third-party administrators, shall work with
30 organizations directly serving these communities to extend the reach
31 of these communications, with a goal of directing at least 25 percent
32 of the marketing and outreach funds expended to benefit vulnerable
33 populations in overburdened communities.

34 (21)(a) \$3,860,000 of the climate commitment account—state
35 appropriation is provided solely for the department to administer a
36 program to assist community-based organizations, local governments,
37 ports, tribes, and other entities to access federal tax incentives
38 and grants. Eligible entities for the program include, but are not
39 limited to, local governments in Washington, tribal governments and
40 tribal entities, community-based organizations, housing authorities,

1 ports, transit agencies, nonprofit organizations, and for-profit
2 businesses. The department shall prioritize assistance that benefits
3 vulnerable populations in overburdened communities, with a goal of
4 directing at least 25 percent of funds to this purpose.

5 (b) Within the amounts provided in (a) of this subsection, the
6 department must contract with a nonprofit organization to provide the
7 following services:

8 (i) Development of tax guidance resources for clean energy tax
9 credits, including core legal documents to be used broadly across
10 stakeholders;

11 (ii) Providing tailored marketing materials for these resources
12 targeting underserved entities; and

13 (iii) Providing funds to subcontract with clean energy tax
14 attorneys to pilot office hours style support available to eligible
15 entities across the state.

16 (22) (a) \$2,000,000 of the climate commitment account—state
17 appropriation is provided solely for the department to support a
18 tribal clean energy innovation and training center in partnership and
19 colocated at Northwest Indian College. The center aims to support
20 tribal energy goals and pursue clean energy deployment opportunities
21 that enhance tribal energy sovereignty and well-being among tribes.

22 (b) Activities of the center include, but are not limited to: (i)
23 Developing technical training offerings that could build the tribal
24 workforce pipeline, especially in emerging technologies like
25 geothermal heat pumps and hydrogen technologies, and provide economic
26 development opportunities and resources to the region; (ii)
27 researching and demonstrating the feasibility of innovative clean
28 energy technologies that also nourish and protect the environment;
29 and (iii) creating a model for tribal clean energy centers that can
30 be adopted by other tribal colleges in the region to establish clean
31 energy deployment and land use best practices built on tribal
32 knowledge.

33 (23) \$8,140,000 of the climate commitment account—state
34 appropriation is provided solely for the department to administer a
35 grant program to assist community-based organizations, local
36 governments, ports, tribes, and other entities to author federal
37 grant applications and to provide support for federal grant reporting
38 for entities that receive federal grants. The department will
39 determine a process for prioritizing applicants, including first time
40 or underserved applicants, tribes, and rural areas of the state. The

1 state may also partner with third-party administrators and regional
2 and local partners, such as associate development organizations and
3 other local nonprofits to ensure equitable access to resources.
4 Eligible entities for the program include, but are not limited to,
5 local governments in Washington, tribal governments and tribal
6 entities, community-based organizations, housing authorities, ports,
7 transit agencies, nonprofit organizations, and for-profit businesses.
8 The department shall prioritize grants that provide benefit to
9 vulnerable populations in overburdened communities, with a goal of
10 directing at least 25 percent of funds to this purpose.

11 (24) \$1,077,000 of the climate commitment account—state
12 appropriation is provided solely for the department to develop plans
13 to test hydrogen combustion and resulting nitrogen oxides (NOx)
14 emissions, technical assistance for strategic end uses of hydrogen, a
15 feasibility assessment regarding underground storage of hydrogen in
16 Washington, and an environmental justice toolkit for hydrogen
17 projects.

18 (25) \$1,112,000 of the climate commitment account—state
19 appropriation is provided solely for implementation of Engrossed
20 Substitute House Bill No. 1282 (buy clean and buy fair), including to
21 develop and maintain a publicly accessible database for covered
22 projects to submit environmental and working conditions data, to
23 convene a technical work group, and to develop legislative reports.
24 If the bill is not enacted by June 30, 2024, the amount provided in
25 this subsection shall lapse.

26 (26) \$100,000,000 of the climate commitment account—state
27 appropriation is provided solely for the department to provide early
28 adopter incentives for tier 2 affordable multifamily housing
29 buildings to comply with the clean buildings act. Incentives will be
30 additive to the base incentive payments established in chapter 177,
31 Laws of 2022. Incentives may be used to conduct benchmarking, energy
32 management, operations and maintenance planning, retrofits, energy
33 efficiency upgrades, and installation of high-efficiency electric
34 appliances and equipment including high-efficiency heat pumps. The
35 department must prioritize providing meaningful benefits to
36 vulnerable populations in overburdened communities as defined under
37 RCW 70A.02.010. Projects must include antidisplacement provisions to
38 be eligible for funding.

1 (27) \$7,000,000 of the climate commitment account—state
2 appropriation is provided solely for the department to provide and
3 facilitate access to energy assistance programs, including
4 incentives, energy audits, and rebate programs to retrofit homes and
5 small businesses.

6 (28) \$534,000 of the climate commitment account—state
7 appropriation is provided solely for the department to provide
8 technical assistance and education materials to help counties
9 establish effective commercial property assessed clean energy and
10 resiliency (C-PACER) programs.

11 (29) \$10,000,000 of the climate commitment account—state
12 appropriation is provided solely for the department to establish a
13 Washington clean energy ambassadors program as a part of the clean
14 energy community decarbonization expansion of the clean energy fund.
15 This program will offer education, planning, technical assistance,
16 and community engagement across the state. Ambassadors will link
17 local entities with resources and best practices to enable clean
18 energy access for all communities and promote a just transition to a
19 net-zero economy. The department must prioritize providing meaningful
20 benefits to vulnerable populations in overburdened communities as
21 defined under RCW 70A.02.010. This program must:

22 (a) Identify a pilot cohort of intermediary organizations;

23 (b) Recruit and train clean energy ambassadors;

24 (c) Host community energy and resilience educational events and
25 workshops; and

26 (d) Provide technical assistance to help governments, community-
27 based organizations, businesses, and communities obtain clean energy
28 resources.

29 (30) \$150,000,000 of the climate commitment account—state
30 appropriation is provided solely for the department to provide grants
31 for public and private electric utilities to provide one-time bill
32 rebates for low-income and moderate-income residential electricity
33 customers in the amount of \$200 per household. Funding shall be
34 prioritized for customers that have participated in the low-income
35 home energy assistance program or ratepayer-funded assistance
36 programs. Utilities may, but are not required to, work with community
37 action agencies to administer these funds following the eligibility
38 criteria for the low-income home energy assistance program. The
39 department must prioritize providing meaningful benefits to

vulnerable populations in overburdened communities as defined under RCW 70A.02.010. Each utility shall disburse funds directly to customer accounts by December 31, 2024, and adhere to program communications guidelines provided by the department. Utilities may account for and recover in rates administrative costs associated with the disbursement of funds provided in this subsection.

(31) \$350,000 of the climate commitment account—state appropriation is provided solely for the authority to contract with Tacoma power, to conduct a feasibility study, including scoping project costs, on pumped storage at Tacoma power's Mossyrock dam. The contract is exempt from the competitive procurement requirements in chapter 39.26 RCW.

Sec. 130. 2023 c 475 s 133 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE—PROGRAM SUPPORT

General Fund—State Appropriation (FY 2024)	((\$26,300,000))
	<u>\$25,089,000</u>
General Fund—State Appropriation (FY 2025)	((\$18,107,000))
	<u>\$24,909,000</u>
General Fund—Federal Appropriation	((\$7,822,000))
	<u>\$8,025,000</u>
General Fund—Private/Local Appropriation	((\$2,055,000))
	<u>\$2,131,000</u>
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$5,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	((\$7,000))
	<u>\$6,000</u>
Affordable Housing for All Account—State Appropriation	((\$184,000))
	<u>\$191,000</u>
Building Code Council Account—State Appropriation	\$4,000
<u>Climate Commitment Account—State Appropriation</u>	<u>\$253,000</u>
Community and Economic Development Fee Account—State Appropriation	((\$241,000))
	<u>\$257,000</u>
<u>Coronavirus State Fiscal Recovery Fund—Federal Appropriation</u>	<u>\$150,000</u>

1	Economic Development Strategic Reserve Account—State	
2	Appropriation.	((\$47,000))
3		<u>\$46,000</u>
4	Energy Efficiency Account—State Appropriation.	((\$20,000))
5		<u>\$19,000</u>
6	Financial Fraud and Identity Theft Crimes	
7	Investigation and Prosecution Account—State	
8	Appropriation.	\$47,000
9	Growth Management Planning and Environmental Review	
10	Fund—State Appropriation.	((\$147,000))
11		<u>\$146,000</u>
12	Home Security Fund Account—State Appropriation.	((\$1,401,000))
13		<u>\$1,446,000</u>
14	Lead Paint Account—State Appropriation.	((\$29,000))
15		<u>\$31,000</u>
16	Liquor Excise Tax Account—State Appropriation.	((\$398,000))
17		<u>\$396,000</u>
18	Liquor Revolving Account—State Appropriation.	((\$17,000))
19		<u>\$18,000</u>
20	Low-Income Weatherization and Structural	
21	Rehabilitation Assistance Account—State	
22	Appropriation.	((\$10,000))
23		<u>\$13,000</u>
24	Public Facilities Construction Loan	
25	Revolving Account—State Appropriation.	((\$320,000))
26		<u>\$330,000</u>
27	Public Works Assistance Account—State Appropriation.	((\$2,005,000))
28		<u>\$2,044,000</u>
29	Washington Housing Trust Account—State Appropriation.	((\$1,141,000))
30		<u>\$1,198,000</u>
31	TOTAL APPROPRIATION.	((\$60,307,000))
32		<u>\$66,754,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$500,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for grants and associated
38 technical assistance and administrative costs to foster collaborative
39 partnerships that expand child care capacity in communities. Eligible

1 applicants include nonprofit organizations, school districts,
2 educational service districts, and local governments. These funds may
3 be expended only after the approval of the director of the department
4 of commerce and must be used to support planning and activities that
5 help communities address the shortage of child care, prioritizing
6 partnerships serving in whole or in part areas identified as child
7 care access deserts. The department must submit a report to the
8 legislature on the use of funds by June 30, 2025. The report shall
9 include, but is not limited to:

10 (a) The number and location of organizations, school districts,
11 educational service districts, and local governments receiving
12 grants;

13 (b) The number of grants issued and their size; and

14 (c) Any information from grantee organizations on outcomes.

15 (2) \$150,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$150,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for a grant to a nonprofit
18 organization located in the city of Vancouver that is the lead
19 organization in a collaborative partnership to expand child care
20 capacity in southwest Washington, for activities that will increase
21 access to affordable, high-quality child care and help meet community
22 needs.

23 (3) \$50,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for the work group created in section
25 916 of this act to examine fire service delivery.

26 (4)(a) \$30,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for the department to produce a study of
28 the retirement preparedness of Washington residents and the
29 feasibility of establishing a portable individual retirement account
30 savings program with automatic enrollment (auto-IRA) for private
31 sector workers who do not have workplace retirement benefits. To
32 conduct the study, the department shall enter into an agreement with
33 a nonprofit, nonpartisan think tank and research center based in
34 Washington, D.C. that is unaffiliated with any institution of higher
35 education and with a mission to generate a foundation of facts that
36 enriches the public dialog and supports sound decision making. This
37 research center will be responsible for the production of the study
38 to the department. The center shall not be reimbursed for costs nor
39 shall it receive or retain any of the funds. With the advice and

1 consent of the department, the center may select a research
2 institution, entity, or individual located in Washington state with
3 expertise and proficiency in demographic analysis, retirement
4 systems, or retirement planning to collaborate with on this study.
5 The appropriation may be used by the department to enter into a
6 contract with this partner entity for the partner entity's
7 contributions to the study. Any funds not provided to the partner
8 entity or otherwise unused shall be returned.

9 (b) The study must analyze current state and federal programs and
10 recent state and federal statutory and rule changes that encourage
11 citizens to save for retirement by participating in retirement
12 savings plans, including plans pursuant to sections 401(k), 403(b),
13 408, 408(a), 408(k), 408(p), and 457(b) of the internal revenue code.
14 The scope of the analysis must include:

15 (i) An examination of potential retirement savings options for
16 self-employed individuals, part-time employees, and full-time
17 employees whose employers do not offer a retirement savings plan;

18 (ii) Estimates of the impact on the state budget from shortfalls
19 in retirement savings or income, including on public budgets from
20 taxpayer-financed elderly assistance programs and a loss of economic
21 activity by seniors;

22 (iii) The level of interest by private sector Washington
23 employers in participating in an auto-IRA program;

24 (iv) A determination of how prepared financial institutions will
25 be to offer these plans in compliance with federal requirements on
26 all new retirement plans going into effect in 2025;

27 (v) Findings that clarify the gaps in retirement savings services
28 currently offered by financial institutions;

29 (vi) An examination of the impact of retirement savings on income
30 and wealth inequality;

31 (vii) An estimate of the costs to start up an auto-IRA program,
32 an estimate of the time for the program to reach self-sufficiency,
33 and potential funding options;

34 (viii) The experience of other states that have implemented or
35 are implementing a similar auto-IRA program for employers and
36 employees, as well as program impacts on the market for retirement
37 plan products and services;

38 (ix) An evaluation of the feasibility and benefits of interstate
39 partnerships and cooperative agreements with similar auto-IRA
40 programs established in other jurisdictions, including contracting

1 with another state to use that state's auto-IRA program, partnering
2 with one or more states to create a joint auto-IRA program, or
3 forming a consortium with one or more other states in which certain
4 aspects of each state's auto-IRA program are combined for
5 administrative convenience and efficiency;

6 (x) An assessment of potential changes in enrollment in a joint
7 auto-IRA program if potential participants are concurrently enrolled
8 in the federal "saver's credit" program;

9 (xi) An assessment of how a range of individuals or communities
10 view wealth, as well as ways to accumulate assets;

11 (xii) The appropriate state agency and potential structure for
12 implementing an auto-IRA program; and

13 (xiii) Recommendations for statutory changes or appropriations
14 for establishing an auto-IRA program.

15 (c) By December 15, 2023, the department must submit a report to
16 the appropriate committees of the legislature in compliance with RCW
17 43.01.036 on the study findings.

18 (5) \$750,000 of the general fund—state appropriation is provided
19 solely for a nonprofit, tax-exempt charitable organization comprised
20 of a coalition of over 90 nonprofit and business leaders located in
21 King county working to include black, indigenous, and people of color
22 in the region's COVID-19 pandemic recovery.

23 (6) \$253,000 of the climate commitment account—state
24 appropriation is provided for the department to incorporate equity
25 and environmental justice into agency grant programs with the goal of
26 reducing programmatic barriers to vulnerable populations in
27 overburdened communities in accessing department funds. The
28 department shall prioritize grant programs receiving funds from the
29 accounts established under RCW 70A.65.080, 70A.65.240, 70A.65.250,
30 and 70A.65.260.

31 **Sec. 131.** 2023 c 475 s 134 (uncodified) is amended to read as
32 follows:

33 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

34	General Fund—State Appropriation (FY 2024)	(\$973,000)
35		<u>\$1,157,000</u>
36	General Fund—State Appropriation (FY 2025)	(\$1,040,000)
37		<u>\$1,030,000</u>
38	Lottery Administrative Account—State Appropriation	\$50,000

1 TOTAL APPROPRIATION. ((~~\$2,063,000~~))
2 \$2,237,000

3 **Sec. 132.** 2023 c 475 s 135 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6 General Fund—State Appropriation (FY 2024). ((~~\$19,943,000~~))
7 \$19,905,000

8 General Fund—State Appropriation (FY 2025). ((~~\$21,286,000~~))
9 \$22,603,000

10 General Fund—Federal Appropriation. ((~~\$38,384,000~~))
11 \$38,432,000

12 General Fund—Private/Local Appropriation. ((~~\$1,499,000~~))
13 \$1,856,000

14 Climate Investment Account—State Appropriation. ((~~\$909,000~~))
15 \$811,000

16 Climate Commitment Account—State Appropriation. ((~~\$4,485,000~~))
17 \$6,485,000

18 Coronavirus State Fiscal Recovery Fund—Federal
19 Appropriation. \$656,000
20 ((~~Economic Development Strategic Reserve~~
21 ~~Account—State Appropriation. \$68,000~~))

22 Personnel Service Account—State Appropriation. ((~~\$26,815,000~~))
23 \$27,394,000

24 Higher Education Personnel Services Account—State
25 Appropriation. \$1,497,000

26 Statewide 988 Behavioral Health Crisis Response Line
27 Account—State Appropriation. \$300,000

28 Statewide Information Technology System Development
29 Revolving Account—State Appropriation. ((~~\$105,745,000~~))
30 \$200,457,000

31 Office of Financial Management Central Service
32 Account—State Appropriation. ((~~\$30,929,000~~))
33 \$33,183,000

34 ((~~Performance Audits of Government Account—~~
35 ~~State Appropriation. \$108,000~~)

36 ~~Workforce Education Investment Account—State~~
37 ~~Appropriation. \$100,000~~)

38 TOTAL APPROPRIATION. ((~~\$252,724,000~~))

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) The student achievement council and all institutions of higher education as defined in RCW 28B.92.030 and eligible for state financial aid programs under chapters 28B.92 and 28B.118 RCW shall ensure that data needed to analyze and evaluate the effectiveness of state financial aid programs are promptly transmitted to the education data center so that it is available and easily accessible. The data to be reported must include but not be limited to:

(i) The number of Washington college grant and college bound recipients;

(ii) Persistence and completion rates of Washington college grant recipients and college bound recipients, disaggregated by institution of higher education;

(iii) Washington college grant recipients grade point averages; and

(iv) Washington college grant and college bound scholarship program costs.

(b) The student achievement council shall submit student unit record data for state financial aid program applicants and recipients to the education data center.

(2) \$100,000 of the workforce education investment account—state appropriation is provided solely to the office of financial management to implement career connected learning.

(3) (a) (~~(\$105,607,000)~~) \$200,312,000 of the information technology system development revolving account—state appropriation is provided solely for the one Washington enterprise resource planning statewide program phase 1A (agency financial reporting system replacement) and is subject to the conditions, limitations, and review requirements of section 701 of this act.

(b) Of the amount provided in this subsection:

(i) (~~(\$41,000,000)~~) \$64,780,000 of the information technology system development revolving account—state appropriation is provided solely for a technology pool in fiscal year 2024 to pay for phase 1A (agency financial reporting system replacement—core financials) state agency costs due to legacy system remediation work associated with impacted financial systems and interfaces. The office of financial management must manage the pool, authorize funds, track costs by

1 agency by fiscal month, and report after each fiscal month close on
2 the agency spending to the consolidated technology services agency so
3 that the spending is included in the statewide dashboard actual
4 spending;

5 (ii) \$5,650,000 of the information technology system development
6 revolving account—state appropriation is provided solely for
7 organizational change management;

8 (iii) \$690,000 of the information technology system development
9 revolving account—state appropriation is provided solely for an
10 interagency agreement in fiscal year 2024 with consolidated
11 technology services for one dedicated information technology
12 consultant and two dedicated system architect staff to be contracted
13 from the office of the chief information officer. These staff will
14 work with state agencies to ensure preparation and timely
15 decommission of information technology systems that will no longer be
16 necessary post implementation of phase 1A (agency financial reporting
17 system replacement—core financials); and

18 (iv) \$1,854,000 of the information technology system development
19 revolving account—state appropriation is provided solely for
20 dedicated back office administrative support in fiscal year 2024.
21 This includes resources for human resource staff, contract staff,
22 information technology staff, and fiscal staff.

23 (c) The one Washington team must include at least the chair and
24 ranking member of the technology committees and fiscal committees of
25 the senate and house of representatives in system demonstrations of
26 at least these key deliverables:

27 (i) Demonstration of integration build, which must be completed
28 by July 31, 2023; and

29 (ii) Demonstration of workday tenant, which must be completed by
30 November 30, 2023.

31 (d) The one Washington solution and team must use an agile
32 development model holding live demonstrations of functioning
33 software, developed using incremental user research, held at the end
34 of two-week sprints.

35 (e) The one Washington solution must be capable of being
36 continually updated, as necessary.

37 (f) Beginning July 1, 2023, the office of financial management
38 shall provide written quarterly reports, within 30 calendar days of
39 the end of each fiscal quarter, to legislative fiscal committees and

1 the legislative evaluation and accountability program committee to
2 include how funding was spent compared to the budget spending plan
3 for the prior quarter by fiscal month and what the ensuing quarter
4 budget will be by fiscal month. All reporting must be separated by
5 phase of one Washington subprojects. The written report must also
6 include:

7 (i) A list of quantifiable deliverables accomplished and amount
8 spent associated with each deliverable, by fiscal month;

9 (ii) A report on the contract full-time equivalent charged
10 compared to the budget spending plan by month for each contracted
11 vendor, to include interagency agreements with other state agencies,
12 and what the ensuing contract equivalent budget spending plan assumes
13 by fiscal month;

14 (iii) A report identifying each state agency that applied for and
15 received technology pool resources, the staffing equivalent used, and
16 the cost by fiscal month by agency compared to the budget spending
17 plan by fiscal month;

18 (iv) A report on budget spending plan by fiscal month by phase
19 compared to actual spending by fiscal month, and the projected
20 spending plan by fiscal month for the ensuing quarter; and

21 (v) A report on current financial office performance metrics that
22 at least 10 state agencies use, to include the monthly performance
23 data, that began July 1, 2021.

24 (g) Prior to the expenditure of the amounts provided in this
25 subsection, the director of the office of financial management must
26 review and approve the spending in writing.

27 (h) The legislature intends to provide additional funding for
28 fiscal year 2025 costs for phase 1A (agency financial reporting
29 system replacement) to be completed, which is scheduled to be done by
30 June 30, 2025.

31 (4) \$250,000 of the office of financial management central
32 services account—state appropriation is provided solely for a
33 dedicated information technology budget staff for the work associated
34 with statewide information technology projects that at least are
35 subject to the conditions, limitations, and review requirements of
36 section 701 of this act and are under the oversight of the office of
37 the chief information officer. The staff will be responsible for
38 providing a monthly financial report after each fiscal month close to
39 fiscal staff of the senate ways and means and house appropriations
40 committees to reflect at least:

- 1 (a) Fund balance of the information technology pool account after
2 each fiscal month close;
- 3 (b) Amount by information technology project, differentiated if
4 in the technology pool or the agency budget, of what funding has been
5 approved to date and for the last fiscal month;
- 6 (c) Amount by agency of what funding has been approved to date
7 and for the last fiscal month;
- 8 (d) Total amount approved to date, differentiated if in the
9 technology pool or the agency budget, and for the last fiscal month;
- 10 (e) A projection for the information technology pool account by
11 fiscal month through the 2023-2025 fiscal biennium close, and a
12 calculation spent to date as a percentage of the total appropriation;
- 13 (f) A projection of each information technology project spending
14 compared to budget spending plan by fiscal month through the
15 2023-2025 fiscal biennium, and a calculation of amount spent to date
16 as a percentage of total project cost; and
- 17 (g) A list of agencies and projects that have not yet applied for
18 nor been approved for funding by the office of financial management.
- 19 (5) \$250,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of chapter
22 245, Laws of 2022 (state boards, etc./stipends).
- 23 (6) (~~(\$137,000)~~) \$39,000 of the climate investment account—state
24 appropriation is provided solely for the office of financial
25 management to complete an analysis of laws regulating greenhouse gas
26 emissions as required by RCW 70A.65.200(10).
- 27 (7) \$3,060,000 of the general fund—federal appropriation and
28 \$4,485,000 of the climate commitment account—state appropriation are
29 provided solely for implementation of Second Substitute House Bill
30 No. 1176 (climate-ready communities). (~~(If the bill is not enacted by~~
31 ~~June 30, 2023, the amounts provided in this subsection shall lapse.)~~)
32 A minimum of 60 percent of climate service corps positions created
33 pursuant to the bill shall be provided to members of vulnerable
34 populations in overburdened communities as defined in RCW 70A.65.010,
35 the climate commitment act.
- 36 (8) \$366,000 of the office of financial management central
37 services account—state appropriation is provided solely for
38 implementation of Engrossed Substitute Senate Bill No. 5512 (higher

1 ed. financial reports). (~~If the bill is not enacted by June 30,~~
2 ~~2023, the amount provided in this subsection shall lapse.~~)

3 (9) Within existing resources, the labor relations section shall
4 produce a report annually on workforce data and trends for the
5 previous fiscal year. At a minimum, the report must include a
6 workforce profile; information on employee compensation, including
7 salaries and cost of overtime; and information on retention,
8 including average length of service and workforce turnover.

9 (10) \$298,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the office of financial management
11 to convene a task force created in section 913 of this act to
12 identify, plan, and make recommendations on the conversion of the
13 Naselle youth camp property and facilities to an alternate use. Staff
14 support for the task force must be provided by the office of
15 financial management.

16 (11) Within existing resources, the office of financial
17 management shall convene a work group with the goal to improve the
18 state salary survey and provide employees with a voice in the
19 process. The work group shall consist of five employees from the
20 office of financial management, five representatives from employee
21 labor organizations to act as a coalition on behalf of all labor
22 organizations representing state employees, and one chairperson
23 appointed by the director of the office of financial management, to
24 share information and identify concerns with the state salary survey
25 and benchmark job descriptions. By December 31, 2023, the work group
26 shall provide a report of identified concerns to the fiscal and state
27 government committees of the legislature and the director of the
28 office of financial management.

29 (12)(a) \$410,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$615,000 of the general fund—state appropriation
31 for fiscal year 2025 are provided solely for the office to establish
32 a difficult to discharge task force to oversee a pilot program and
33 make recommendations about how to address challenges faced with
34 discharging patients from acute care settings and postacute care
35 capacity by July 1, 2023.

36 (b) The task force shall consist of six members, one from each of
37 the following:

38 (i) The governor's office;

39 (ii) The health care authority;

1 (iii) The department of social and health services;

2 (iv) The Washington state hospital association;

3 (v) Harborview medical center; and

4 (vi) Postacute care provider organizations.

5 (c) In consultation with stakeholder groups, the governor's
6 office will identify task force members.

7 (d) The task force shall provide recommendations to the governor
8 and appropriate committees of the legislature on topics including,
9 but not limited to:

10 (i) Pilot program implementation and evaluation, and
11 recommendations for statewide implementation;

12 (ii) Available funding mechanisms;

13 (iii) Postacute care and administrative day rates;

14 (iv) Managed care contracting; and

15 (v) Legal, regulatory, and administrative barriers to discharge.

16 (e) The task force shall consult with stakeholders with relevant
17 expertise to inform recommendations, including the health care
18 authority, the department of social and health services, hospitals,
19 postacute care providers, and medicaid managed care organizations.

20 (f) The task force may assemble ad hoc subgroups of stakeholders
21 as necessary to complete its work.

22 (g) The task force and its operations, including any associated
23 ad hoc subgroups, shall be organized and facilitated by the
24 University of Washington through October 31, 2023. Beginning November
25 1, 2023, the office shall identify a contractor to undertake the
26 following responsibilities, with oversight from the task force:

27 (i) Organization and facilitation of the task force, including
28 any associated subgroups;

29 (ii) Management of task force process to ensure deliverables,
30 including report writing;

31 (iii) Oversight of the launch of a five-site, two-year pilot
32 project based on a model created by Harborview medical center by
33 November 1, 2023; and

34 (iv) Coordination of pilot implementation, associated reports,
35 and deliverables.

36 (h) The task force shall provide recommendations to the governor
37 and appropriate committees of the legislature outlining its initial
38 recommendations by November 1, 2023. A report outlining interim
39 recommendations and findings shall be provided by July 1, 2024, and a
40 final report shall be provided by July 1, 2025.

1 (13) \$277,000 of the office of financial management central
2 services account—state appropriation is provided solely for
3 implementation of House Bill No. 1679 (student homelessness group).
4 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
5 ~~this subsection shall lapse.~~)

6 (14) \$772,000 of the climate investment account—state
7 appropriation is provided solely for the office to develop a data
8 portal and other materials and strategies to improve public and
9 community understanding of expenditures, funding opportunities, and
10 grants, from climate commitment act accounts. The development of the
11 data portal must be coordinated with the department of ecology and
12 the expenditure tracking process described in section 302(13) of this
13 act. "Climate commitment act accounts" means the carbon emissions
14 reduction account created in RCW 70A.65.240, the climate commitment
15 account created in RCW 70A.65.260, the natural climate solutions
16 account created in RCW 70A.65.270, the climate investment account
17 created in RCW 70A.65.250, the air quality and health disparities
18 improvement account created in RCW 70A.65.280, the climate transit
19 programs account created in RCW 46.68.500, and the climate active
20 transportation account created in RCW 46.68.490.

21 (15)(a) \$250,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$250,000 of the general fund—state appropriation
23 for fiscal year 2025 are provided solely for a joint legislative and
24 executive committee on behavioral health, with members as provided in
25 this subsection:

26 (i) The president of the senate shall appoint three legislative
27 members, including a chair of a senate committee that includes
28 behavioral health within its jurisdiction and a member of the
29 children and youth behavioral health work group;

30 (ii) The speaker of the house of representatives shall appoint
31 three legislative members, including a chair of a house committee
32 that includes behavioral health within its jurisdiction and a member
33 of the children and youth behavioral health work group;

34 (iii) The governor or his or her designee;

35 (iv) The secretary of the department of social and health
36 services or his or her designee;

37 (v) The director of the health care authority or his or her
38 designee;

39 (vi) The insurance commissioner or his or her designee;

1 (vii) The secretary of the department of health or his or her
2 designee; and

3 (viii) The secretary of the department of children, youth, and
4 families or his or her designee;

5 (ix) Other agency directors or designees as necessary; and

6 (x) Two individuals representing the interests of individuals
7 living with behavioral health conditions.

8 (b) (i) The committee must convene by September 1, 2023, and shall
9 meet at least quarterly. Cochairs shall be one legislative member
10 selected by members of the committee at the first meeting and the
11 representative of the governor's office. All meetings are open to the
12 public.

13 (ii) The office of financial management shall contract or hire
14 dedicated staff to facilitate and provide staff support to the
15 nonlegislative members and for facilitation and project management
16 support of the committee. Senate committee services and the house of
17 representatives office of program research shall provide staff
18 support to the legislative members of the committee. The contractor
19 shall support the work of all members of the committee, legislative
20 and nonlegislative.

21 (iii) Within existing appropriations, the cost of meetings must
22 be paid jointly by the senate, house of representatives, and the
23 office of financial management. Committee expenditures are subject to
24 approval by the senate facilities and operations committee and the
25 house of representatives executive rules committee, or their
26 successor committees. Committee members may be reimbursed for travel
27 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter
28 44.04 RCW as appropriate.

29 (c) The purpose of the committee is to identify key strategic
30 actions to improve access to behavioral health services, by
31 conducting at least, but not limited to, the following tasks:

32 (i) Establishing a profile of Washington's current population and
33 its behavioral health needs and a projection of population growth and
34 anticipated need through 2028;

35 (ii) Establishing an inventory of existing and anticipated
36 behavioral health services and supports for adults, children, and
37 youth, including health care providers and facilities;

38 (iii) Assessing the areas of the current system where additional
39 support is needed for Washington's current population;

1 (iv) Establishing an anticipated inventory of future services and
2 supports that will be required to meet the behavioral health needs of
3 the population in 2028 and beyond with a specific emphasis on
4 prevention, early intervention, and home or community-based capacity
5 designed to reduce reliance on emergency, criminal legal, crisis, and
6 involuntary services;

7 (v) Reviewing the integrated care initiative on access to timely
8 and appropriate behavioral health services for individuals with acute
9 behavioral health needs; and

10 (vi) (A) Developing a strategy of actions that the state may take
11 to prepare for the future demographic trends in the population and
12 building the necessary capacity to meet these demands, including but
13 not limited to:

14 (I) Exploring the role that education, housing and homelessness
15 response systems, the criminal legal system, primary health care, and
16 insurance systems have in the identification and treatment of
17 behavioral health issues;

18 (II) Evaluating behavioral health workforce demand and workforce
19 education, training, and continuing education requirements; and

20 (III) Statutory and regulatory changes to promote the most
21 efficient use of resources, such as simplifying administrative
22 procedures, facilitating access to services and supports systems, and
23 improving transitions between care settings.

24 (B) Strategies must:

25 (I) Be based on explicit and measurable actions;

26 (II) Identify what must be done, by whom, and by when to assure
27 implementation;

28 (III) Estimate a cost to the party responsible for
29 implementation;

30 (IV) Recommend specific fiscal strategies that rely predominately
31 on state and federal funding;

32 (V) Include recommendations for needed and appropriate additional
33 caseload forecasting for state-funded behavioral health services; and

34 (VI) Incorporate and reconcile, where necessary, recommendations
35 from past and current behavioral health work groups created by the
36 legislature and network adequacy standards established by the health
37 care authority.

38 (d) The committee shall incorporate input from the office of the
39 insurance commissioner, the caseload forecast council, the health
40 care authority, and other appropriate entities with specialized

1 knowledge of the needs and growth trends of the population and people
2 with behavioral health issues. In the conduct of its business, the
3 committee shall have access, upon request, to health-related data
4 available to state agencies by statute, as allowed by state and
5 federal law. All requested data or other relevant information
6 maintained by an agency shall be provided in a timely manner.

7 (e) The committee shall submit a sustainable five-year plan to
8 substantially improve access to behavioral health for all Washington
9 residents to the governor, the office of financial management, and
10 the legislature by June 1, 2025.

11 (16) The office of financial management must report to and
12 coordinate with the department of ecology to track expenditures from
13 climate commitment act accounts, as defined and described in RCW
14 70A.65.300 and section 302(13) of this act.

15 (17) \$300,000 of the statewide 988 behavioral health crisis
16 response and suicide prevention line account—state appropriation is
17 provided solely for implementation of Engrossed Second Substitute
18 House Bill No. 1134 (988 system). ~~((If the bill is not enacted by
19 June 30, 2023, the amount provided in this subsection shall lapse.))~~

20 (18) \$50,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for the purchase and distribution of
22 accessible technology and devices to support the employment and
23 reasonable accommodation for state employees with disabilities. The
24 office may use funds to purchase accessible technology and devices or
25 the office may provide funds to agencies that employ persons with a
26 disability to purchase accessibility devices such as screen readers,
27 large button/print equipment, magnifiers, accessibility software, and
28 other equipment.

29 (19) \$500,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for the office of financial management
31 to provide services and support to the business resource groups
32 established by executive order 21-01. The office may use the funds
33 for the business resource groups to provide services including, but
34 not limited to: American sign language (ASL) and computer aided real-
35 time transcription (CART) scheduling and services; business resource
36 group annual events; professional development for leadership
37 positions; and business resource group operational costs.

38 (20) \$2,000,000 of the climate commitment account—state
39 appropriation is provided solely for the office to build a grant

1 writing, tracking, and management database for state acquisition of
2 federal funds, and to support development of state strategies for
3 successfully bringing specific types of federal funding to
4 Washington.

5 **Sec. 133.** 2023 c 475 s 136 (uncodified) is amended to read as
6 follows:

7 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

8	Administrative Hearings Revolving Account—State	
9	Appropriation.	((\$72,194,000))
10		<u>\$76,442,000</u>
11	Administrative Hearings Revolving Account—Local	
12	Appropriation.	\$12,000
13	TOTAL APPROPRIATION.	((\$72,206,000))
14		<u>\$76,454,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$597,000 of the administrative hearings revolving account—
18 state appropriation is provided solely for implementation of
19 Engrossed Second Substitute Senate Bill No. 5080 (cannabis social
20 equity). (~~If the bill is not enacted by June 30, 2023, the amount~~
21 ~~provided in this subsection shall lapse.~~)

22 (2) \$80,000 of the administrative hearings revolving account—
23 state appropriation is provided solely for implementation of Second
24 Substitute Senate Bill No. 5225 (working conn. child care). (~~If the~~
25 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
26 ~~subsection shall lapse.~~)

27 (3) \$34,000 of the administrative hearings revolving account—
28 state appropriation is provided solely for implementation of
29 Engrossed Second Substitute Senate Bill No. 5236 (hospital staffing
30 standards). (~~If the bill is not enacted by June 30, 2023, the amount~~
31 ~~provided in this subsection shall lapse.~~)

32 (4) \$61,000 of the administrative hearings revolving account—
33 state appropriation is provided solely for implementation of Second
34 Substitute House Bill No. 1762 (warehouse employees). (~~If the bill~~
35 ~~is not enacted by June 30, 2023, the amount provided in this~~
36 ~~subsection shall lapse.~~)

37 (5) \$2,487,000 of the administrative hearings revolving account—
38 state appropriation is provided solely for implementation of

1 Engrossed Substitute Senate Bill No. 5272 (speed safety cameras).
2 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
3 ~~this subsection shall lapse.~~)

4 **Sec. 134.** 2023 c 475 s 137 (uncodified) is amended to read as
5 follows:

6 **FOR THE WASHINGTON STATE LOTTERY**

7 Lottery Administrative Account—State Appropriation.	((\$32,896,000))
	<u>\$32,936,000</u>
9 TOTAL APPROPRIATION.	((\$32,896,000))
	<u>\$32,936,000</u>

11 The appropriation in this section is subject to the following
12 conditions and limitations:

- 13 (1) No portion of this appropriation may be used for acquisition
14 of gaming system capabilities that violate state law.
- 15 (2) Pursuant to RCW 67.70.040, the commission shall take such
16 action necessary to reduce retail commissions to an average of 5.1
17 percent of sales.

18 **Sec. 135.** 2023 c 475 s 138 (uncodified) is amended to read as
19 follows:

20 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

21 General Fund—State Appropriation (FY 2024).	((\$1,494,000))
	<u>\$1,493,000</u>
23 General Fund—State Appropriation (FY 2025).	((\$1,347,000))
	<u>\$1,387,000</u>
25 TOTAL APPROPRIATION.	((\$2,841,000))
	<u>\$2,880,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

- 29 (1)(a) \$125,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$125,000 of the general fund—state appropriation
31 for fiscal year 2025 are provided solely for the commission to engage
32 a contractor to:
 - 33 (i) Conduct a detailed analysis of the opportunity gap for
34 Hispanic and Latinx students;
 - 35 (ii) Develop recommendations for continuing efforts to close the
36 educational opportunity gap while meeting the state's academic

1 achievement indicators as identified in the state's every student
2 succeeds act consolidated plan; and

3 (iii) Identify performance measures to monitor adequate yearly
4 progress.

5 (b) The contractor shall submit a study update by December 1,
6 2024, and submit a final report by June 30, 2025, to the educational
7 opportunity gap oversight and accountability committee, the governor,
8 the superintendent of public instruction, the state board of
9 education, and the education committees of the legislature.

10 (2) \$105,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$105,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for grants to gang youth
13 intervention specialists for a pilot program within high schools in
14 Washington. Grants may be provided without using a competitive
15 selection process.

16 **Sec. 136.** 2023 c 475 s 139 (uncodified) is amended to read as
17 follows:

18 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

19	General Fund—State Appropriation (FY 2024).	((\$660,000))
20		<u>\$659,000</u>
21	General Fund—State Appropriation (FY 2025).	((\$662,000))
22		<u>\$678,000</u>
23	TOTAL APPROPRIATION.	((\$1,322,000))
24		<u>\$1,337,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1)(a) \$125,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$125,000 of the general fund—state appropriation
29 for fiscal year 2025 are provided solely for the commission to engage
30 a contractor to:

31 (i) Conduct a detailed analysis of the opportunity gap for
32 African American and Black students;

33 (ii) Develop recommendations for continuing efforts to close the
34 educational opportunity gap while meeting the state's academic
35 achievement indicators, as identified in the state's every student
36 succeeds act consolidated plan; and

37 (iii) Identify performance measures to monitor adequate yearly
38 progress.

1 (b) The contractor shall submit a study update by December 1,
2 2024, and submit a final report by June 30, 2025, to the educational
3 opportunity gap oversight and accountability committee, the governor,
4 the superintendent of public instruction, the state board of
5 education, and the education committees of the legislature.

6 **Sec. 137.** 2023 c 475 s 140 (uncodified) is amended to read as
7 follows:

8	FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS	
9	General Fund—State Appropriation (FY 2024)	\$387,000
10	Department of Retirement Systems Expense Account—	
11	State Appropriation	(\$115,088,000)
12		<u>\$117,130,000</u>
13	TOTAL APPROPRIATION	(\$115,475,000)
14		<u>\$117,517,000</u>

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$34,491,000 of the department of retirement systems expense
18 account—state appropriation is provided solely for pension system
19 modernization, and is subject to the conditions, limitations, and
20 review requirements of section 701 of this act.

21 (2) \$143,000 of the department of retirement systems expense
22 account—state appropriation is provided solely for implementation of
23 Substitute House Bill No. 1007 (military service credits). (~~If the
24 bill is not enacted by June 30, 2023, the amount provided in this
25 subsection shall lapse.~~)

26 (3) \$1,172,000 of the department of retirement systems expense
27 account—state appropriation is provided solely for implementation of
28 Substitute Senate Bill No. 5538 (postretirement nursing). (~~If the
29 bill is not enacted by June 30, 2023, the amount provided in this
30 subsection shall lapse.~~)

31 (4) \$1,058,000 of the department of retirement systems expense
32 account—state appropriation is provided solely for implementation of
33 Substitute House Bill No. 1056 (postretirement employment). (~~If the
34 bill is not enacted by June 30, 2023, the amount provided in this
35 subsection shall lapse.~~)

36 (5) \$199,000 of the department of retirement systems expense
37 account—state appropriation is provided solely for implementation of
38 House Bill No. 1055 (public safety telecommunicators). (~~If the bill~~

1 ~~is not enacted by June 30, 2023, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (6) \$536,000 of the department of retirement systems expense
4 account—state appropriation is provided solely for implementation of
5 House Bill No. 1481 (tribal peace officers/LEOFF). ~~((If the bill is~~
6 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
7 ~~shall lapse.))~~

8 (7) \$199,000 of the department of retirement systems expense
9 account—state appropriation is provided solely for implementation of
10 House/Senate Bill No. . . . (Z-0444.1/24) (including specified
11 workers in the public safety employees' retirement system). If the
12 bill is not enacted by June 30, 2024, the amount provided in this
13 subsection shall lapse.

14 (8) \$266,000 of the department of retirement systems expense
15 account—state appropriation is provided solely for implementation of
16 House/Senate Bill No. . . . (Z-0386.1/24) (paying retirement benefits
17 until the end of the month the retiree or beneficiary dies). If the
18 bill is not enacted by June 30, 2024, the amount provided in this
19 subsection shall lapse.

20 **Sec. 138.** 2023 c 475 s 141 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF REVENUE**

23	General Fund—State Appropriation (FY 2024).	((\$427,926,000))
24		<u>\$373,225,000</u>
25	General Fund—State Appropriation (FY 2025).	((\$436,344,000))
26		<u>\$436,235,000</u>
27	Climate Commitment Account—State Appropriation.	\$895,000
28	Timber Tax Distribution Account—State Appropriation.	((\$8,095,000))
29		<u>\$8,135,000</u>
30	Business License Account—State Appropriation.	((\$19,774,000))
31		<u>\$11,125,000</u>
32	Waste Reduction, Recycling, and Litter Control	
33	Account—State Appropriation.	((\$183,000))
34		<u>\$182,000</u>
35	Model Toxics Control Operating Account—State	
36	Appropriation.	((\$127,000))
37		<u>\$126,000</u>
38	Financial Services Regulation Account—State	

1	Appropriation.	\$5,000,000
2	TOTAL APPROPRIATION.	((\$898,344,000))
3		<u>\$834,923,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$1,669,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$1,661,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the implementation of
9 chapter 196, Laws of 2021 (capital gains tax).

10 (2) ((~~\$251,639,000~~)) \$196,639,000 of the general fund—state
11 appropriation for fiscal year 2024 and ((~~\$263,768,000~~)) \$258,768,000
12 of the general fund—state appropriation for fiscal year 2025 are
13 provided solely for implementation of chapter 195, Laws of 2021
14 (working families tax exempt.). Of the total amounts provided in this
15 subsection:

16 (a) \$16,639,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$15,768,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for
19 administration of the working families tax exemption program; and

20 (b) ((~~\$235,000,000~~)) \$180,000,000 of the general fund—state
21 appropriation for fiscal year 2024 and ((~~\$248,000,000~~)) \$243,000,000
22 of the general fund—state appropriation for fiscal year 2025 are
23 provided solely for remittances under the working families tax
24 exemption program.

25 (3) \$2,408,000 of the general fund—state appropriation for fiscal
26 year 2024, \$780,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$895,000 of the climate commitment account—
28 state appropriation are provided solely for the department to
29 implement 2023 revenue legislation.

30 (4) \$250,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for the department to develop an
32 implementation plan for an online searchable database of all taxes
33 and tax rates in the state for each taxing district. A report
34 summarizing options, estimated costs, and timelines to implement each
35 option must be submitted to the appropriate committees of the
36 legislature by June 30, 2024. The implementation plan must include an
37 array of options, including low cost options that may change the
38 scope of the database. However, each low cost option must still
39 provide ease of public access to state and local tax information that

1 is currently difficult for the public to collect and efficiently
2 navigate.

3 (5) \$19,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of House Bill No.
5 1303 (property tax administration). (~~If the bill is not enacted by~~
6 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

7 (6) \$3,639,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$3,582,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of Second
10 Substitute House Bill No. 1477 (working families' tax credit). (~~If~~
11 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
12 ~~this subsection shall lapse.~~)

13 (7) \$48,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for implementation of Engrossed
15 Substitute House Bill No. 1175 (petroleum storage tanks). (~~If the~~
16 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
17 ~~subsection shall lapse.~~)

18 (8) \$31,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for implementation of Substitute Senate
20 Bill No. 5565 (tax and revenue laws). (~~If the bill is not enacted by~~
21 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

22 (9) (a) \$150,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$150,000 of the general fund—state appropriation
24 for fiscal year 2025 are provided solely for the department to
25 research and analyze wealth taxes imposed in other countries and
26 wealth tax legislation recently proposed by other states and the
27 United States. At a minimum, the department must examine how existing
28 and proposed wealth taxes are structured, compliance and
29 administrative challenges of wealth taxes, best practices in the
30 design and administration of wealth taxes, and potential data sources
31 to aid the department in estimating the revenue impacts of future
32 wealth tax proposals for this state or assisting the department in
33 the administration of a wealth tax. As part of its examination and
34 analysis, the department must seek to consult with relevant subject
35 matter experts from within and outside of the United States.

36 (b) The department may contract with one or more institutions of
37 higher education as defined in RCW 28B.10.016 for assistance in
38 carrying out its obligations under this subsection.

(c) The department must submit a status report to the appropriate fiscal committees of the legislature by January 1, 2024, and a final report to the appropriate fiscal committees of the legislature by November 1, 2024. The final report must include the department's findings.

(10) \$42,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for implementation of Substitute Senate Bill No. 5448 (delivery of alcohol). ~~((If the bill is not enacted by June 30, 2023, the amount provided in this subsection shall lapse.))~~

(11) \$2,000,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to conduct outreach activities for the working families' tax credit established in RCW 82.08.0206, including but not limited to grants for community-based organizations to conduct outreach activities, marketing activities, and establishing a mobile unit.

Sec. 139. 2023 c 475 s 142 (uncodified) is amended to read as follows:

FOR THE BOARD OF TAX APPEALS

General Fund—State Appropriation (FY 2024)	(\$2,810,000)
	<u>\$2,814,000</u>
General Fund—State Appropriation (FY 2025)	(\$2,808,000)
	<u>\$2,903,000</u>
TOTAL APPROPRIATION	(\$5,618,000)
	<u>\$5,717,000</u>

Sec. 140. 2023 c 475 s 143 (uncodified) is amended to read as follows:

FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES

General Fund—State Appropriation (FY 2024)	(\$3,837,000)
	<u>\$4,047,000</u>
General Fund—State Appropriation (FY 2025)	(\$3,799,000)
	<u>\$6,975,000</u>
Minority and Women's Business Enterprises Account—	
State Appropriation	(\$6,062,000)
	<u>\$6,111,000</u>
TOTAL APPROPRIATION	(\$13,698,000)
	<u>\$17,133,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The office of minority and women's business enterprises shall
4 consult with the Washington state office of equity on the Washington
5 state toolkit for equity in public spending.

6 (2) \$540,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$529,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Second
9 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~
10 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
11 ~~subsection shall lapse.~~)

12 (3) \$151,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$151,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a policy analyst position.

15 (4) \$941,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$900,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the office to expand its
18 outreach and communications department.

19 **Sec. 141.** 2023 c 475 s 144 (uncodified) is amended to read as
20 follows:

21 **FOR THE INSURANCE COMMISSIONER**

22	General Fund—Federal Appropriation.	((\$4,723,000))
23		<u>\$4,722,000</u>
24	Insurance Commissioner's Regulatory Account—State	
25	Appropriation.	((\$79,157,000))
26		<u>\$79,539,000</u>
27	Insurance Commissioner's Fraud Account—State	
28	Appropriation.	((\$4,269,000))
29		<u>\$4,285,000</u>
30	TOTAL APPROPRIATION.	((\$88,149,000))
31		<u>\$88,546,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$52,000 of the insurance commissioner's regulatory account—
35 state appropriation is provided solely for implementation of Senate
36 Bill No. 5242 (abortion cost sharing). (~~If the bill is not enacted~~

1 ~~by June 30, 2023, the amount provided in this subsection shall~~
2 ~~lapse.))~~

3 (2) \$63,000 of the insurance commissioner's regulatory account—
4 state appropriation is provided solely for implementation of House
5 Bill No. 1120 (annuity transactions). ~~((If the bill is not enacted by~~
6 ~~June 30, 2023, the amount provided in this subsection shall lapse.))~~

7 (3) \$72,000 of the insurance commissioner's regulatory account—
8 state appropriation is provided solely for implementation of Senate
9 Bill No. 5036 (audio-only telemedicine). ~~((If the bill is not enacted~~
10 ~~by June 30, 2023, the amount provided in this subsection shall~~
11 ~~lapse.))~~

12 (4) \$55,000 of the insurance commissioner's regulatory account—
13 state appropriation is provided solely for implementation of
14 Substitute Senate Bill No. 5300 (behavioral health continuity). ~~((If~~
15 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
16 ~~subsection shall lapse.))~~

17 (5) \$19,000 of the insurance commissioner's regulatory account—
18 state appropriation is provided solely for implementation of
19 Substitute Senate Bill No. 5189 (behavioral health support). ~~((If the~~
20 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
21 ~~subsection shall lapse.))~~

22 (6) \$52,000 of the insurance commissioner's regulatory account—
23 state appropriation is provided solely for implementation of
24 Substitute Senate Bill No. 5396 (breast exam cost sharing). ~~((If the~~
25 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
26 ~~subsection shall lapse.))~~

27 (7) \$260,000 of the insurance commissioner's regulatory account—
28 state appropriation is provided solely for implementation of chapter
29 87, Laws of 2023 (SSB 5338).

30 (8) \$1,206,000 of the insurance commissioner's regulatory account
31 —state appropriation is provided solely for implementation of Senate
32 Bill No. 5066 (health care benefit managers). ~~((If the bill is not~~
33 ~~enacted by June 30, 2023, the amount provided in this subsection~~
34 ~~shall lapse.))~~

35 (9) \$9,000 of the insurance commissioner's regulatory account—
36 state appropriation is provided solely for implementation of chapter
37 16, Laws of 2023 (SSB 5729).

38 (10) \$272,000 of the insurance commissioner's regulatory account—
39 state appropriation is provided solely for implementation of

1 Substitute Senate Bill No. 5581 (maternal support services). (~~If the~~
2 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
3 ~~subsection shall lapse.~~)

4 (11) \$237,000 of the insurance commissioner's regulatory account—
5 state appropriation is provided solely for implementation of chapter
6 42, Laws of 2023 (SB 5319).

7 (12) \$25,000 of the insurance commissioner's regulatory account—
8 state appropriation is provided solely for implementation of
9 Substitute Senate Bill No. 5720 (risk mitigation). (~~If the bill is~~
10 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
11 ~~shall lapse.~~)

12 (13) (a) \$500,000 of the insurance commissioner's regulatory
13 account—state appropriation is provided solely for the commissioner,
14 in collaboration with the office of the attorney general, to study
15 approaches to improve health care affordability including, but not
16 limited to:

17 (i) Health provider price or rate regulation policies or
18 programs, other than traditional health plan rate review, in use or
19 under consideration in other states to increase affordability for
20 health insurance purchasers and enrollees. At a minimum, this shall
21 include:

22 (A) Analysis of payment rate or payment rate increase caps and
23 reference pricing strategies;

24 (B) Analysis of research or other findings related to the
25 outcomes of the policy or program, including experience in other
26 states;

27 (C) A preliminary analysis of the regulatory authority and
28 administrative capacity necessary to implement each policy or program
29 reviewed in Washington state;

30 (D) Analysis of such approaches used in Washington state,
31 including but not limited to the operation of the hospital
32 commission, formerly established under chapter 70.39 RCW; and

33 (E) A feasibility analysis of implementing a global hospital
34 budget strategy in one or more counties or regions in Washington
35 state, including potential impacts on spending and access to health
36 care services if such a strategy were adopted;

37 (ii) Regulatory approaches in use or under consideration by other
38 states to address any anticompetitive impacts of horizontal
39 consolidation and vertical integration in the health care marketplace

1 to supplement federal antitrust law. At a minimum, this regulatory
2 review shall include:

3 (A) Analysis of research, case law, or other findings related to
4 the outcomes of the state's activities to encourage competition,
5 including implementation experience;

6 (B) A preliminary analysis of regulatory authority and
7 administrative capacity necessary to implement each policy or program
8 reviewed in Washington state; and

9 (C) Analysis of recent health care consolidation and vertical
10 consolidation activity in Washington state, to the extent information
11 is available;

12 (iii) Recommended actions based on other state approaches and
13 Washington data, if any; and

14 (iv) Additional related areas of data or study needed, if any.

15 (b) The office of the insurance commissioner or office of the
16 attorney general may contract with third parties and consult with
17 other state entities to conduct all or any portion of the study.

18 (c) The office of the insurance commissioner and office of the
19 attorney general shall submit a preliminary report to the relevant
20 policy and fiscal committees of the legislature by December 1, 2023,
21 and a final report by August 1, 2024.

22 (14) \$190,000 of the insurance commissioner's regulatory account—
23 state appropriation is provided solely for implementation of chapter
24 27, Laws of 2023 (SHB 1266).

25 (15) \$66,000 of the insurance commissioner's regulatory account—
26 state appropriation is provided solely for implementation of
27 Engrossed Substitute House Bill No. 1222 (hearing instruments
28 coverage). ~~((If the bill is not enacted by June 30, 2023, the amount
29 provided in this subsection shall lapse.))~~

30 (16) \$25,000 of the insurance commissioner's regulatory account—
31 state appropriation is provided solely for implementation of chapter
32 21, Laws of 2023 (HB 1061).

33 (17) \$14,000 of the insurance commissioner's regulatory account—
34 state appropriation is provided solely for implementation of
35 Substitute House Bill No. 1060 (mutual insurer reorg.). ~~((If the bill
36 is not enacted by June 30, 2023, the amount provided in this
37 subsection shall lapse.))~~

38 (18) \$132,000 of the insurance commissioner's regulatory account—
39 state appropriation is provided solely for implementation of

1 Engrossed Second Substitute House Bill No. 1357 (prior
2 authorization). (~~If the bill is not enacted by June 30, 2023, the~~
3 ~~amount provided in this subsection shall lapse.~~)

4 (19)(a) \$250,000 of the insurance commissioner's regulatory
5 account—state appropriation is provided solely for an analysis of how
6 health plans define, cover, and reimburse for maternity care
7 services, including prenatal, delivery, and postpartum care. The
8 commissioner shall:

9 (i) Obtain necessary information regarding health plans offered
10 by carriers with more than one percent accident and health market
11 share based upon the commissioner's most recent annual market
12 information report and health plans offered to public employees under
13 chapter 41.05 RCW to evaluate:

14 (A) How health plan benefit designs define maternity care
15 services;

16 (B) Whether and to what extent maternity care services are
17 subject to deductibles and other cost-sharing requirements;

18 (C) Which maternity care services are considered preventive
19 services under section 2713 of the federal public health service act
20 and are therefore exempt from cost sharing;

21 (D) The five most used maternity care reimbursement methodologies
22 used by each carrier; and

23 (E) With respect to reimbursement methodologies that bundle
24 payment for maternity care services, which specific services are
25 included in the bundled payment;

26 (ii) Estimate the total and per member per month impact on health
27 plan rates of eliminating cost sharing for maternity care services in
28 full, or for prenatal care only, for the following markets:

29 (A) Individual health plans other than Cascade select plans;

30 (B) Cascade select health plans;

31 (C) Small group health plans;

32 (D) Large group health plans;

33 (E) Health plans offered to public employees under chapter 41.05
34 RCW; and

35 (F) All health plans in the aggregate; and

36 (iii) Submit a report on the findings and cost estimate to the
37 appropriate committees of the legislature by July 1, 2024.

38 (b) The commissioner may contract for all or a portion of the
39 analysis required in this subsection.

1 cannabis board may allow a waiver to the electronic payment
2 requirement for good cause as provided by rule.

3 (2) Of the liquor revolving account—state appropriation,
4 \$35,278,000 is provided solely for the modernization of regulatory
5 systems and are subject to the conditions, limitations, and review
6 requirements of section 701 of this act.

7 (3) \$1,526,000 of the liquor revolving account—state
8 appropriation is provided solely for implementation of Substitute
9 Senate Bill No. 5448 (delivery of alcohol). (~~If the bill is not~~
10 ~~enacted by June 30, 2023, the amount provided in this subsection~~
11 ~~shall lapse.~~)

12 (4) \$42,000 of the dedicated cannabis account—state appropriation
13 for fiscal year 2024 and \$42,000 of the dedicated cannabis account—
14 state appropriation for fiscal year 2025 are provided solely for
15 implementation of Second Substitute Senate Bill No. 5263
16 (psilocybin).

17 (5) \$250,000 of the dedicated cannabis account—state
18 appropriation for fiscal year 2024 and \$159,000 of the dedicated
19 cannabis account—state appropriation for fiscal year 2025 are
20 provided solely for implementation of Engrossed Second Substitute
21 Senate Bill No. 5367 (products containing THC).

22 (6) (~~(\$1,527,000)~~) \$1,713,000 of the general fund—state
23 appropriation for fiscal year 2024, \$700,000 of the general fund—
24 state appropriation for fiscal year 2025, \$2,255,000 of the dedicated
25 cannabis account—state appropriation for fiscal year 2024, and
26 \$1,463,000 of the dedicated cannabis account—state appropriation for
27 fiscal year 2025 are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5080 (cannabis social equity).

29 (7) \$35,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for the liquor and cannabis board to
31 conduct an agency analysis of commercial tobacco and vaping
32 enforcement actions from fiscal year 2018 through fiscal year 2022
33 involving youth under the age of 18. This analysis shall be submitted
34 to the appropriate committees of the legislature by December 1, 2023,
35 and must include:

36 (a) The total number of such interactions by fiscal year;

37 (b) Information on the nature of those interactions;

38 (c) How many interactions convert to administrative violation
39 notices (AVNs);

1 (d) How many of those interactions and AVNs convert to retailer
2 education and violations; and

3 (e) Descriptions of training for liquor and cannabis board
4 officers, and the number of officers trained on interacting with
5 youth, particularly LGBTQ youth and youth of color.

6 (8) \$4,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for implementation of Engrossed
8 Substitute Senate Bill No. 5365 (vapor and tobacco/minors). (~~If the~~
9 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
10 ~~subsection shall lapse.~~)

11 (9) \$225,000 of the liquor revolving account—state appropriation
12 is provided solely for implementation of Engrossed Substitute House
13 Bill No. 1731 (short-term rentals/liquor). (~~If the bill is not~~
14 ~~enacted by June 30, 2023, the amount provided in this subsection~~
15 ~~shall lapse.~~)

16 **Sec. 144.** 2023 c 475 s 147 (uncodified) is amended to read as
17 follows:

18 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

19	General Fund—State Appropriation (FY 2024).	((\$1,201,000))
20		<u>\$4,212,000</u>
21	General Fund—State Appropriation (FY 2025).	((\$1,201,000))
22		<u>\$7,223,000</u>
23	Public Service Revolving Account—State Appropriation. ((\$65,664,000))	
24		<u>\$66,666,000</u>
25	Public Service Revolving Account—Federal	
26	Appropriation.	\$100,000
27	Pipeline Safety Account—State Appropriation.	((\$3,769,000))
28		<u>\$3,789,000</u>
29	Pipeline Safety Account—Federal Appropriation.	((\$3,404,000))
30		<u>\$3,403,000</u>
31	TOTAL APPROPRIATION.	((\$75,339,000))
32		<u>\$85,393,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Up to \$800,000 of the public service revolving account—state
36 appropriation in this section is for the utilities and transportation
37 commission to supplement funds committed by a telecommunications
38 company to expand rural broadband service on behalf of an eligible

1 governmental entity. The amount in this subsection represents
2 payments collected by the utilities and transportation commission
3 pursuant to the Qwest performance assurance plan.

4 (2) \$43,000 of the public service revolving account—state
5 appropriation is provided solely for implementation of Substitute
6 Senate Bill No. 5165 (electric transm. planning). (~~If the bill is
7 not enacted by June 30, 2023, the amount provided in this subsection
8 shall lapse.~~)

9 (3) \$100,000 of the public service revolving account—state
10 appropriation is provided solely for implementation of Second
11 Substitute House Bill No. 1032 (wildfires/electric utilities). (~~If
12 the bill is not enacted by June 30, 2023, the amount provided in this
13 subsection shall lapse.~~)

14 (4) \$67,000 of the public service revolving account—state
15 appropriation is provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the
17 bill is not enacted by June 30, 2023, the amount provided in this
18 subsection shall lapse.~~)

19 (5) \$57,000 of the public service revolving account—state
20 appropriation is provided solely for implementation of Engrossed
21 Substitute House Bill No. 1329 (utility shutoffs/heat). (~~If the bill
22 is not enacted by June 30, 2023, the amount provided in this
23 subsection shall lapse.~~)

24 (6) The commission must report to and coordinate with the
25 department of ecology to track expenditures from climate commitment
26 act accounts, as defined and described in RCW 70A.65.300 and section
27 302(13) of this act.

28 (7) \$3,011,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$6,022,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of House/
31 Senate Bill No. . . . (Z-0552.1/24) (petroleum supply and pricing).
32 If the bill is not enacted by June 30, 2024, the amounts in this
33 subsection shall lapse.

34 (8) \$497,000 of the public service revolving account—state
35 appropriation is provided solely for staff to advance the state's
36 objectives for better transmission planning, organized electric power
37 markets or similar regional power coordination, and expanded regional
38 and interregional transmission capacity.

1 deposits into the account; (b) the current available fund balance as
2 of the reporting date; and (c) the projected fund balance at the end
3 of the 2023-2025 fiscal biennium based on current revenue and
4 expenditure patterns.

5 (2) \$40,000,000 of the general fund—federal appropriation is
6 provided solely for homeland security, subject to the following
7 conditions: Any communications equipment purchased by local
8 jurisdictions or state agencies shall be consistent with standards
9 set by the Washington state interoperability executive committee.

10 (3) \$11,000,000 of the 911 account—state appropriation is
11 provided solely for financial assistance to counties.

12 (4) \$784,000 of the disaster response account—state appropriation
13 is provided solely for fire suppression training, equipment, and
14 supporting costs to national guard soldiers and airmen.

15 ~~((5) ((\$386,000 of the military department rental and lease
16 account state appropriation is provided solely for maintenance staff.~~

17 ~~(6))~~ (6) \$876,000 of the disaster response account—state
18 appropriation is provided solely for a dedicated access and
19 functional needs program manager, access and functional need
20 services, and a dedicated tribal liaison to assist with disaster
21 preparedness and response.

22 ~~((7))~~ (6) \$136,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$132,000 of the general fund—state appropriation
24 for fiscal year 2025 are provided solely for implementation of Second
25 Substitute Senate Bill No. 5518 (cybersecurity). ~~((If the bill is not
26 enacted by June 30, 2023, the amounts provided in this subsection
27 shall lapse.~~

28 ~~(8))~~ (7) \$750,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$750,000 of the general fund—state appropriation
30 for fiscal year 2025 are provided solely for the department to
31 provide a grant to Whatcom county for disaster relief and recovery
32 activities in response to the November 2021 flooding and mudslides
33 presidentially-declared disaster.

34 ~~((9))~~ (8) \$625,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$625,000 of the general fund—state appropriation
36 for fiscal year 2025 are provided solely for implementation of Second
37 Substitute House Bill No. 1728 (statewide resiliency program). ~~((If
38 the bill is not enacted by June 30, 2023, the amounts provided in
39 this subsection shall lapse.~~

1 ~~(10))~~ (9) \$113,000 of the natural climate solutions account—
2 state appropriation is provided solely for implementation of
3 Engrossed Second Substitute House Bill No. 1170 (climate response
4 strategy). ~~((If the bill is not enacted by June 30, 2023, the amount~~
5 ~~provided in this subsection shall lapse.~~

6 ~~(11))~~ (10)(a) \$300,000 of the general fund—state appropriation
7 for fiscal year 2024 is provided solely for the department to
8 administer grants to local governments and federally recognized
9 tribes for costs to respond to community needs during periods of
10 extremely hot or cold weather or in situations of severe poor air
11 quality from wildfire smoke.

12 (b) To qualify for a grant under (a) of this subsection, a local
13 government or federally recognized tribe must:

14 (i) Be located in a geographic area where vulnerable populations
15 face combined, multiple environmental harms and health impacts, as
16 determined by the department;

17 (ii) Have demonstrated a lack of local resources to address
18 community needs; and

19 (iii) Have incurred eligible costs as described in (c) of this
20 subsection for the benefit of vulnerable populations.

21 (c) Costs eligible for reimbursement under (a) of this subsection
22 include:

23 (i) Establishing and operating warming and cooling centers,
24 including rental of equipment, purchase of supplies and water,
25 staffing, and other associated costs;

26 (ii) Transporting individuals and their pets to warming and
27 cooling centers;

28 (iii) Purchasing fans or other supplies needed for cooling of
29 congregate living settings;

30 (iv) Providing emergency temporary housing such as rental of a
31 hotel or convention center;

32 (v) Retrofitting or establishing facilities within warming and
33 cooling centers that are pet friendly in order to permit individuals
34 to evacuate with their pets; and

35 (vi) Other activities necessary for life safety during a period
36 of extremely hot or cold weather or in situations of severe poor air
37 quality from wildfire smoke, as determined by the department.

38 ~~((12))~~ (11) The department must report to and coordinate with
39 the department of ecology to track expenditures from climate

1 commitment act accounts, as defined and described in RCW 70A.65.300
2 and section 302(13) of this act.

3 **Sec. 146.** 2023 c 475 s 149 (uncodified) is amended to read as
4 follows:

5 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

6	General Fund—State Appropriation (FY 2024)	\$2,594,000
7	General Fund—State Appropriation (FY 2025)	(\$2,625,000)
8		<u>\$2,655,000</u>
9	Personnel Service Account—State Appropriation.	(\$4,825,000)
10		<u>\$4,850,000</u>
11	Higher Education Personnel Services Account—State	
12	Appropriation.	(\$1,629,000)
13		<u>\$1,632,000</u>
14	TOTAL APPROPRIATION.	(\$11,673,000)
15		<u>\$11,731,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$98,000 of the higher education personnel
18 services account—state appropriation is provided solely for
19 implementation of Substitute Senate Bill No. 5238 (academic employee
20 bargaining). ~~((If the bill is not enacted by June 30, 2023, the
21 amount provided in this subsection shall lapse.))~~

22 **Sec. 147.** 2023 c 475 s 150 (uncodified) is amended to read as
23 follows:

24 **FOR THE BOARD OF ACCOUNTANCY**

25	Certified Public Accountants' Account—State	
26	Appropriation.	(\$4,770,000)
27		<u>\$5,190,000</u>
28	TOTAL APPROPRIATION.	(\$4,770,000)
29		<u>\$5,190,000</u>

30 **Sec. 148.** 2023 c 475 s 151 (uncodified) is amended to read as
31 follows:

32 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

33	Volunteer Firefighters' and Reserve Officers'	
34	Administrative Account—State Appropriation.	(\$3,533,000)
35		<u>\$3,557,000</u>
36	TOTAL APPROPRIATION.	(\$3,533,000)

The appropriation in this section is subject to the following conditions and limitations:

((~~\$1,128,000~~)) (1) \$2,403,000 of the volunteer firefighters' and reserve officers' administrative account—state appropriation is provided solely for a benefits management system, and is subject to the conditions, limitations, and review requirements of section 701 of this act.

(2) \$20,000 of the volunteer firefighters' and reserve officers' administrative account—state appropriation is provided solely for contracting for small agency budget services with the department of enterprise services.

Sec. 149. 2023 c 475 s 152 (uncodified) is amended to read as follows:

FOR THE FORENSIC INVESTIGATION COUNCIL

Death Investigations Account—State Appropriation.	((\$822,000))
	<u>\$821,000</u>
TOTAL APPROPRIATION.	((\$822,000))
	<u>\$821,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) \$250,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in multiple death investigations. The forensic investigation council shall develop criteria for awarding these funds for multiple death investigations involving an unanticipated, extraordinary, and catastrophic event or those involving multiple jurisdictions.

(b) Of the amount provided in this subsection, \$30,000 of the death investigations account—state appropriation is provided solely for the Adams county crime lab to investigate a double homicide that occurred in fiscal year 2021.

(2) \$210,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in identifying human remains.

(3) Within the amount appropriated in this section, the forensic investigation council may enter into an interagency agreement with the department of enterprise services for the department to provide

1 services related to public records requests, to include responding
2 to, or assisting the council in responding to, public disclosure
3 requests received by the council.

4 **Sec. 150.** 2023 c 475 s 153 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

7	General Fund—State Appropriation (FY 2024).	((\$14,819,000))
8		<u>\$15,407,000</u>
9	General Fund—State Appropriation (FY 2025).	((\$13,426,000))
10		<u>\$15,129,000</u>
11	General Fund—Private/Local Appropriation.	\$102,000
12	Building Code Council Account—State Appropriation. . .	((\$2,583,000))
13		<u>\$2,584,000</u>
14	<u>Climate Commitment Account—State Appropriation.</u>	<u>\$500,000</u>
15	Electric Vehicle Incentive Account—State	
16	Appropriation.	\$1,722,000
17	Natural Climate Solutions Account—State	
18	Appropriation.	\$7,000,000
19	TOTAL APPROPRIATION.	((\$39,652,000))
20		<u>\$42,444,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) ((~~\$6,970,000~~)) \$6,967,000 of the general fund—state
24 appropriation for fiscal year 2024 and ((~~\$6,894,000~~)) \$7,076,000 of
25 the general fund—state appropriation for fiscal year 2025 are
26 provided solely for the payment of facilities and services charges to
27 include campus rent, parking, security, contracts, public and
28 historic facilities, financial cost recovery, and capital projects
29 surcharges allocable to the senate, house of representatives, statute
30 law committee, legislative support services, and joint legislative
31 systems committee. The department shall allocate charges attributable
32 to these agencies among the affected revolving funds. The department
33 shall maintain an interagency agreement with these agencies to
34 establish performance standards, prioritization of preservation and
35 capital improvement projects, and quality assurance provisions for
36 the delivery of services under this subsection. The legislative
37 agencies named in this subsection shall continue to have all of the

1 same rights of occupancy and space use on the capitol campus as
2 historically established.

3 (2) Before any agency may purchase a passenger motor vehicle as
4 defined in RCW 43.19.560, the agency must have approval from the
5 director of the department of enterprise services. Agencies that are
6 exempted from the requirement are the Washington state patrol,
7 Washington state department of transportation, and the department of
8 natural resources.

9 (3) From the fee charged to master contract vendors, the
10 department shall transfer to the office of minority and women's
11 business enterprises in equal monthly installments \$1,500,000 in
12 fiscal year 2024 and \$1,300,000 in fiscal year 2025.

13 (4) Within existing resources, the department, in collaboration
14 with consolidated technology services, must provide a report to the
15 governor and fiscal committees of the legislative by October 31 of
16 each calendar year that reflects information technology contract
17 information based on a contract snapshot from June 30 of that same
18 calendar year, and must also include any contract that was active
19 since July 1 of the previous calendar year. The department will
20 coordinate to receive contract information for all contracts to
21 include those where the department has delegated authority so that
22 the report includes statewide contract information. The report must
23 contain a list of all information technology contracts to include the
24 agency name, contract number, vendor name, contract term start and
25 end dates, contract dollar amount in total, and contract dollar
26 amounts by state fiscal year. The report must also include, by
27 contract, the contract spending projections by state fiscal year for
28 each ensuing state fiscal year through the contract term, and note
29 the type of service delivered. The list of contracts must be provided
30 electronically in Excel and be sortable by all field requirements.
31 The report must also include trend analytics on information
32 technology contracts, and recommendations for reducing costs where
33 possible.

34 (5) \$654,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$654,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department, in
37 collaboration with the state efficiency and environmental performance
38 program, to implement the zero emission vehicle strategy.

1 (6) \$2,671,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$2,671,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for zero emission electric
4 vehicle supply equipment infrastructure at facilities to accommodate
5 charging station installation. The electric vehicle charging
6 equipment must allow for the collection of usage data and must be
7 coordinated with the state efficiency and environmental performance
8 program. The department must prioritize locations based on state
9 efficiency and environmental performance location priorities, and at
10 least where zero emission fleet vehicles are or are scheduled to be
11 purchased. The department must report when and where the equipment
12 was installed, usage data at each charging station, and the state
13 agencies and facilities that benefit from the installation of the
14 charging station to the fiscal committees of the legislature by June
15 30. The department shall collaborate with the interagency electric
16 vehicle coordinating council to implement this subsection and must
17 work to meet benchmarks established in chapter 182, Laws of 2022
18 (transportation resources).

19 (7) \$200,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for implementation of Substitute Senate
21 Bill No. 5491 (residential building exits). (~~If the bill is not~~
22 ~~enacted by June 30, 2023, the amount provided in this subsection~~
23 ~~shall lapse.~~

24 ~~(9))~~ (8) \$950,000 of the general fund—state appropriation for
25 fiscal year 2024 is provided solely for security enhancements to the
26 governor's office lobby space and for security enhancement design for
27 the remaining lobby and public spaces in the legislative building on
28 the capitol campus. Enhancement designs must be provided to the
29 senate committee on state government and elections and the house of
30 representatives committee on state government and tribal relations no
31 later than (~~December 31, 2023~~) June 30, 2024.

32 ~~((10))~~ (9) \$162,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$162,000 of the general fund—state appropriation
34 for fiscal year 2025 are provided solely for the department to waive
35 rent fees and charges through June 30, 2025, for vendors who are
36 blind business enterprise program licensees by the department of
37 services for the blind and who lease space and operate food service
38 businesses, inclusive of delis, cafeterias, and espresso stands, in
39 state government buildings.

1 ~~((11))~~ (10) \$7,000,000 of the natural climate solutions account
2 —state appropriation is provided solely to advance the preferred
3 alternative of the final environmental impact statement for the
4 capitol lake-Deschutes estuary long-term management project completed
5 in October 2022. At a minimum, the department shall:

6 (a) Make tangible progress toward the next phase of design and
7 permitting;

8 (b) Advance the memorandum of understanding for governance and
9 funding of a restored estuary to an interlocal agreement that will
10 govern long-term management of the restored estuary; and

11 (c) Initiate grant funding applications for design and
12 permitting.

13 ~~((12))~~ (11) \$400,000 of the state building code council account
14 —state appropriation is provided solely for additional staffing to
15 support the state building code council's work regarding the
16 Washington state energy code.

17 ~~((13))~~ (12) The department must report to and coordinate with
18 the department of ecology to track expenditures from climate
19 commitment act accounts, as defined and described in RCW 70A.65.300
20 and section 302(13) of this act.

21 (13) \$500,000 of the climate commitment account—state
22 appropriation is provided solely for legal services and fees incurred
23 by the state building code council.

24 (14) \$281,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$661,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for office space planning.

27 (a) The department must assist state agencies with identifying
28 available space and achieving space reduction and colocation in
29 response to the adoption of hybrid work environments and resulting
30 underutilized office space. The department shall:

31 (i) Prioritize available space and colocation within Thurston
32 county state-owned facilities and leased facilities;

33 (ii) Collaborate closely with the office of financial management;

34 (iii) Report available space for owned buildings as realized in
35 the facilities portfolio management tool;

36 (iv) Coordinate with the office of financial management to
37 evaluate the timeline and effectiveness of services supporting agency
38 requests to downsize, acquire, expand, or relocate state facilities;
39 and

1 (v) Report the outcome of all downsizing activity within state-
2 owned and leased buildings to the legislature and the office of
3 financial management by June 30, 2025.

4 (b) Within the amounts provided in this subsection, \$100,000 of
5 the general fund—state appropriation for fiscal year 2025 is provided
6 solely for the department, in collaboration with the office of
7 financial management, to provide a space planning report to the
8 legislature and the office of financial management by June 30, 2025.

9 **Sec. 151.** 2023 c 475 s 154 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

12	General Fund—State Appropriation (FY 2024).	((\$4,043,000))
13		<u>\$4,050,000</u>
14	General Fund—State Appropriation (FY 2025).	((\$4,010,000))
15		<u>\$4,342,000</u>
16	General Fund—Federal Appropriation.	((\$2,899,000))
17		<u>\$3,247,000</u>
18	General Fund—Private/Local Appropriation.	\$14,000
19	Climate Commitment Account—State Appropriation.	\$977,000
20	TOTAL APPROPRIATION.	((\$11,943,000))
21		<u>\$12,630,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 ~~(1) ((\$103,000 of the general fund state appropriation for fiscal~~
25 ~~year 2024 and \$103,000 of the general fund state appropriation for~~
26 ~~fiscal year 2025 are provided solely for archaeological~~
27 ~~determinations and excavations of inadvertently discovered skeletal~~
28 ~~human remains, and removal and reinterment of such remains when~~
29 ~~necessary.~~

30 ~~(2))~~ \$350,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$350,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the Washington main street
33 program.

34 ~~((3))~~ (2) \$125,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$125,000 of the general fund—state appropriation
36 for fiscal year 2025 are provided solely for the implementation of
37 the black historic sites survey project.

1 ~~((4))~~ (3) \$477,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the~~
4 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
5 ~~subsection shall lapse.~~

6 ~~(5))~~ (4) The department must report to and coordinate with the
7 department of ecology to track expenditures from climate commitment
8 act accounts, as defined and described in RCW 70A.65.300 and section
9 302(13) of this act.

10 **Sec. 152.** 2023 c 475 s 155 (uncodified) is amended to read as
11 follows:

12 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

13	General Fund—State Appropriation (FY 2024)	(((\$21,697,000))
14		<u>\$22,697,000</u>
15	General Fund—State Appropriation (FY 2025)	(((\$1,700,000))
16		<u>\$16,264,000</u>
17	Consolidated Technology Services Revolving Account—	
18	State Appropriation	(((\$124,249,000))
19		<u>\$136,582,000</u>
20	TOTAL APPROPRIATION	(((\$147,646,000))
21		<u>\$175,543,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 ~~(1) (((\$14,752,000 of the consolidated technology services~~
25 ~~revolving account state appropriation is provided solely for the~~
26 ~~office of the chief information officer. Of this amount:~~

27 ~~(a))~~ \$2,000,000 of the consolidated technology services
28 revolving account—state appropriation is provided solely for
29 experienced information technology project managers to provide
30 critical support to agency IT projects that are under oversight from
31 the office of the chief information officer. The staff or vendors
32 will:

33 ~~((i))~~ (a) Provide master level project management guidance to
34 agency IT stakeholders;

35 ~~((ii))~~ (b) Consider statewide best practices from the public
36 and private sectors, independent review and analysis, vendor
37 management, budget and timing quality assurance and other support of
38 current or past IT projects in at least Washington state and share

1 these with agency IT stakeholders and legislative fiscal staff at
2 least twice annually and post these to the statewide IT dashboard;
3 and

4 ~~((+iii))~~ (c) Provide independent recommendations to legislative
5 fiscal committees by December of each calendar year on oversight of
6 IT projects to include opportunities for accountability and
7 performance metrics.

8 ~~((b) \$2,960,000 of the consolidated technology services
9 revolving account state appropriation is provided solely for the
10 office of privacy and data protection.~~

11 ~~(e))~~ (2) \$2,226,000 of the consolidated technology services
12 revolving account—state appropriation is provided solely for the
13 enterprise data management pilot project, and is subject to the
14 conditions, limitations, and review requirements of section 701 of
15 this act.

16 ~~((2) \$16,890,000))~~ (3) \$16,947,000 of the consolidated
17 technology services revolving account—state appropriation is provided
18 solely for the office of cyber security.

19 ~~((3))~~ (4) \$2,737,000 of the consolidated technology services
20 revolving account—state appropriation is provided solely for the
21 office of privacy and data protection.

22 (5) The consolidated technology services agency shall work with
23 customer agencies using the Washington state electronic records vault
24 (WASERV) to identify opportunities to:

25 (a) Reduce storage volumes and costs associated with vault
26 records stored beyond the agencies' record retention schedules; and

27 (b) Assess a customized service charge as defined in chapter 304,
28 Laws of 2017 for costs of using WASERV to prepare data compilations
29 in response to public records requests.

30 ~~((4))~~ (6) (a) In conjunction with the office of the chief
31 information officer's prioritization of proposed information
32 technology expenditures, agency budget requests for proposed
33 information technology expenditures must include the following:

34 (i) The agency's priority ranking of each information technology
35 request;

36 (ii) The estimated cost by fiscal year and by fund for the
37 current biennium;

38 (iii) The estimated cost by fiscal year and by fund for the
39 ensuing biennium;

1 (iv) The estimated total cost for the current and ensuing
2 biennium;

3 (v) The total cost by fiscal year, by fund, and in total, of the
4 information technology project since it began;

5 (vi) The estimated cost by fiscal year and by fund over all
6 biennia through implementation and close out and into maintenance and
7 operations;

8 (vii) The estimated cost by fiscal year and by fund for service
9 level agreements once the project is implemented;

10 (viii) The estimated cost by fiscal year and by fund for agency
11 staffing for maintenance and operations once the project is
12 implemented; and

13 (ix) The expected fiscal year when the agency expects to complete
14 the request.

15 (b) The office of the chief information officer and the office of
16 financial management may request agencies to include additional
17 information on proposed information technology expenditure requests.

18 ~~((+5))~~ (7) The consolidated technology services agency must not
19 increase fees charged for existing services without prior approval by
20 the office of financial management. The agency may develop fees to
21 recover the actual cost of new infrastructure to support increased
22 use of cloud technologies.

23 ~~((+6))~~ (8) Within existing resources, the agency must provide
24 oversight of state procurement and contracting for information
25 technology goods and services by the department of enterprise
26 services.

27 ~~((+7))~~ (9) Within existing resources, the agency must host,
28 administer, and support the state employee directory in an online
29 format to provide public employee contact information.

30 ~~((+8))~~ (10) The health care authority, the health benefit
31 exchange, the department of social and health services, the
32 department of health, the department of corrections, and the
33 department of children, youth, and families shall work together
34 within existing resources to establish the health and human services
35 enterprise coalition (the coalition). The coalition, led by the
36 health care authority, must be a multi-organization collaborative
37 that provides strategic direction and federal funding guidance for
38 projects that have cross-organizational or enterprise impact,
39 including information technology projects that affect organizations
40 within the coalition. The office of the chief information officer

1 shall maintain a statewide perspective when collaborating with the
2 coalition to ensure that the development of projects identified in
3 this report are planned for in a manner that ensures the efficient
4 use of state resources and maximizes federal financial participation.
5 The work of the coalition and any project identified as a coalition
6 project is subject to the conditions, limitations, and review
7 provided in section 701 of this act.

8 ~~((9) \$4,508,000))~~ (11) \$6,207,000 of the consolidated technology
9 services revolving account—state appropriation is provided solely for
10 the creation and ongoing delivery of information technology services
11 tailored to the needs of small agencies. The scope of services must
12 include, at a minimum, full-service desktop support, service
13 assistance, security, and consultation.

14 ~~((10) \$75,935,000))~~ (12) \$82,811,000 of the consolidated
15 technology services revolving account—state appropriation is provided
16 solely for the procurement and distribution of Microsoft 365 licenses
17 which must include advanced security features and cloud-based private
18 branch exchange capabilities for state agencies. The office must
19 report annually to fiscal committees of the legislature each December
20 31, on the count and type of licenses distributed by consolidated
21 technology services to each state agency. The report must also
22 separately report on the count and type of Microsoft 365 licenses
23 that state agencies have in addition to those that are distributed by
24 consolidated technology services so that the total count, type of
25 license, and cost is known for statewide Microsoft 365 licenses.

26 ~~((11))~~ (13) The office of the chief information officer shall
27 maintain an information technology project dashboard that, at
28 minimum, provides updated information each fiscal month on the
29 projects subject to section 701 of this act.

30 (a) The statewide information technology dashboard must include,
31 at a minimum, the:

32 (i) Start date of the project;

33 (ii) End date of the project, when the project will close out and
34 implementation will commence;

35 (iii) Term of the project in state fiscal years across all
36 biennia to reflect the start of the project through the end of the
37 project;

38 (iv) Total project cost from start date through the end date of
39 the project in total dollars, and a subtotal of near general fund
40 outlook;

1 (v) Near general fund outlook budget and actual spending in total
2 dollars and by fiscal month for central service agencies that bill
3 out project costs;

4 (vi) Start date of maintenance and operations;

5 (vii) Estimated annual state fiscal year cost of maintenance and
6 operations after implementation and close out;

7 (viii) Actual spending by state fiscal year and in total for
8 state fiscal years that have closed;

9 (ix) Date a feasibility study was completed or note if none has
10 been completed to date;

11 (x) Monthly project status assessments on scope, schedule,
12 budget, and overall by the:

13 (A) Office of the chief information officer;

14 (B) Quality assurance vendor, if applicable; and

15 (C) Agency project team;

16 (xi) Monthly quality assurance reports, if applicable;

17 (xii) Monthly office of the chief information officer status
18 reports on budget, scope, schedule, and overall project status; and

19 (xiii) Historical project budget and expenditures through fiscal
20 year 2023.

21 (b) The statewide dashboard must retain a roll up of the entire
22 project cost, including all subprojects, that can display subproject
23 detail. This includes coalition projects that are active. For
24 projects that include multiple agencies or subprojects and roll up,
25 the dashboard must display:

26 (i) A separate technology budget and investment plan for each
27 impacted agency; and

28 (ii) A statewide project technology budget roll up that includes
29 each affected agency at the subproject level.

30 (c) The office of the chief information officer may recommend
31 additional elements to include but must have agreement with
32 legislative fiscal committees and the office of financial management
33 prior to including additional elements.

34 (d) The agency must ensure timely posting of project data on the
35 statewide information technology dashboard for at least each project
36 funded in the budget and those projects subject to the conditions of
37 section 701 of this act to include, at a minimum, posting on the
38 dashboard:

1 (i) The budget funded level by project for each project under
2 oversight within 30 calendar days of the budget being signed into
3 law;

4 (ii) The project historical expenditures through completed fiscal
5 years by December 31; and

6 (iii) Whether each project has completed a feasibility study.

7 (e) The office of the chief information officer must post to the
8 statewide dashboard a list of funding received by fiscal year by
9 enacted session law, and how much was received citing chapter law as
10 a list of funding provided by fiscal year.

11 ~~((12))~~ (14) Within existing resources, consolidated technology
12 services must collaborate with the department of enterprise services
13 on the annual contract report that provides information technology
14 contract information. Consolidated technology services will:

15 (a) Provide data to the department of enterprise services
16 annually by September 1 of each year; and

17 (b) Provide analysis on contract information for all agencies
18 comparing spending across state fiscal years by, at least, the
19 contract spending towers.

20 ~~((13))~~ (15) \$8,666,000 of the consolidated technology services
21 revolving account—state appropriation is provided solely for
22 implementation of the enterprise cloud computing program as outlined
23 in the December 2020 Washington state cloud readiness report. Funding
24 provided includes, but is not limited to, cloud service broker
25 resources, cloud center of excellence, cloud management tools, a
26 network assessment, cybersecurity governance, and a cloud security
27 roadmap.

28 ~~((14))~~ (16) \$3,498,000 of the consolidated technology services
29 revolving account—state appropriation is provided solely for the
30 implementation of the recommendations of the cloud transition task
31 force report to include:

32 (a) A cloud readiness program to help agencies plan and prepare
33 for transitioning to cloud computing;

34 (b) A cloud retraining program to provide a coordinated approach
35 to skills development and retraining; and

36 (c) Staffing to define career pathways and core competencies for
37 the state's information technology workforce.

38 ~~((15))~~ (17) \$20,000,000 of the general fund—state appropriation
39 for fiscal year 2024 ~~((is))~~ and \$13,565,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for statewide
2 electronic health records projects, which must comply with the
3 approved statewide electronic health records plan. The purpose of the
4 plan is to implement a common technology solution to leverage shared
5 business processes and data across the state in support of client
6 services.

7 (a) The statewide electronic health records plan must include,
8 but is not limited to, the following elements:

9 (i) A proposed governance model for the electronic health records
10 solution;

11 (ii) An implementation plan for the technology solution from
12 kickoff through five years maintenance and operations post
13 implementation;

14 (iii) A technology budget to include estimated budget and
15 resources needed to implement the electronic health records solution
16 by agency and across the state, including fund sources and all
17 technology budget element requirements as outlined in section 701(4)
18 of this act;

19 (iv) A licensing plan in consultation with the department of
20 enterprise services that seeks to utilize the state data center;

21 (v) A procurement approach, in consultation with the department
22 of enterprise services;

23 (vi) A system that must be capable of being continually updated,
24 as necessary;

25 (vii) A system that will use an agile development model holding
26 live demonstrations of functioning software, developed using
27 incremental user research, held at the end of every two-week sprint;

28 (viii) A system that will deploy usable functionality into
29 production for users within 180 days from the date there is an
30 executed procurement contract after a competitive request for
31 proposal is closed;

32 (ix) A system that uses quantifiable deliverables that must
33 include live, accessible demonstrations of software in development to
34 program staff and end users at each sprint or at least monthly;

35 (x) A requirement that the agency implementing its electronic
36 health record solution must invite the office and the agency
37 comptrollers or their designee to sprint reviews;

38 (xi) A requirement that there is an annual independent audit of
39 the system to evaluate compliance of the software solution vendor's

1 performance standards and contractual requirements and technical code
2 quality, and that it meets user needs;

3 (xii) A recommended program structure for implementing a
4 statewide electronic health records solution;

5 (xiii) A list of individual state agency projects that will need
6 to implement a statewide electronic health records solution and the
7 readiness of each agency to successfully implement;

8 (xiv) The process for agencies to request funding from the
9 consolidated technology services for their electronic health records
10 projects. The submitted application must:

11 (A) Include at least a technology budget in compliance with the
12 requirements of section 701(4) of this act that each agency budget
13 office will assist with; and

14 (B) Be posted to the statewide information technology dashboard
15 and meet all dashboard posting requirements as outlined in section
16 155(11) of this act; and

17 (xv) The approval criteria for agencies to receive funds for
18 their electronic health records project. The approval may not be
19 given without an approved current technology budget, and the office
20 must notify the fiscal committees of the legislature. The office may
21 not approve funding for the project any earlier than 10 business days
22 from the date of notification to the fiscal committees of the
23 legislature.

24 (b) The plan described in (a) of this subsection:

25 (i) Must be submitted to the office of financial management, the
26 chair and ranking member of the senate environment, energy, and
27 information technology policy committee, the chairs and ranking
28 members of the fiscal committees of the legislature, and the
29 technology services board by July 1, 2023; and

30 (ii) Must be approved by the office of financial management and
31 the technology services board established in RCW 43.105.285.

32 (c) \$20,000,000 of the general fund—state appropriation for
33 fiscal year 2024 (~~(+s)~~) and \$13,565,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for state
35 agency electronic health record projects at the department of
36 corrections, the department of social and health services, and the
37 health care authority in accordance with the approved statewide
38 electronic health record plan requirements in (a) of this subsection.
39 For the amount provided in this subsection (15):

1 (i) Funding may not be released until the office of financial
2 management and the technology services board have approved the
3 statewide electronic health record plan.

4 (ii) Funding may not cover any costs incurred by the state
5 agencies for services or project costs prior to the date of statewide
6 electronic health record plan approval.

7 (iii) State agencies must submit their proposed electronic health
8 records project and technology budget to the office of the chief
9 information officer for approval.

10 (iv) When a funding request is approved, consolidated technology
11 services will transfer the funds to the agency to execute their
12 electronic health records project.

13 ~~((16))~~ (18) \$134,000 of the consolidated technology services
14 revolving account—state appropriation is provided solely for
15 implementation of Second Substitute Senate Bill No. 5518
16 (cybersecurity). ~~((If the bill is not enacted by June 30, 2023, the
17 amount provided in this subsection shall lapse.~~

18 ~~(17))~~ (19) The office of the chief information officer must
19 collaborate with the office of the secretary of state in the
20 evaluation of the office of the secretary of state's information
21 technology infrastructure and applications in determining the
22 appropriate candidates for the location of data and the systems that
23 could be exempt from consolidated technology services oversight.

24 ~~((18) \$1,500,000))~~ (20) \$2,500,000 of the general fund—state
25 appropriation for fiscal year 2024 and ~~((1,500,000))~~ \$2,500,000 of
26 the general fund—state appropriation for fiscal year 2025 are
27 provided solely for innovative technology solutions and modernization
28 of legacy systems within state government. This funding is to be used
29 for projects at other state agencies to improve the health of the
30 state's overall information technology portfolio. Submitted projects
31 are subject to review and approval by the technology services board
32 as established in RCW 43.105.285. The agency must report to the
33 office of financial management and the fiscal committees of the
34 legislature within 90 days of the close of fiscal year 2024 with the
35 following information to measure the quantity of projects considered
36 for this purpose and use of this funding:

37 (a) The agency name, project name, estimated time duration,
38 estimated cost, and technology service board recommendation result of
39 each project submitted for funding;

1 (b) The actual length of time and cost of the projects approved
2 by the technology services board, from start to completion; and

3 (c) Any other information or metric the agency determines is
4 appropriate to measure the quantity and use of the funding in this
5 subsection.

6 **Sec. 153.** 2023 c 475 s 156 (uncodified) is amended to read as
7 follows:

8 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
9 **SURVEYORS**

10 Professional Engineers' Account—State Appropriation.	((\$4,622,000))
	<u>\$4,683,000</u>
12 TOTAL APPROPRIATION.	((\$4,622,000))
	<u>\$4,683,000</u>

14 **Sec. 154.** 2023 c 475 s 157 (uncodified) is amended to read as
15 follows:

16 **FOR THE WASHINGTON STATE LEADERSHIP BOARD**

17 Washington State Leadership Board Account—State	
18 Appropriation.	((\$1,691,000))
	<u>\$1,927,000</u>
20 TOTAL APPROPRIATION.	((\$1,691,000))
	<u>\$1,927,000</u>

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$374,000 of the Washington state leadership board account—
25 state appropriation is provided solely for implementation of chapter
26 96, Laws of 2022 (WA state leadership board).

27 (2) \$1,200,000 of the Washington state leadership board account—
28 state appropriation is provided solely for implementing programming
29 in RCW 43.388.010, and specifically the Washington world fellows
30 program, sports mentoring program/boundless Washington, compassion
31 scholars, and the Washington state leadership awards.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2023 c 475 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 the department of corrections, and the department of children, youth,
38 and families shall work together within existing resources to
39 establish the health and human services enterprise coalition (the
40 coalition). The coalition, led by the health care authority, must be

1 a multi-organization collaborative that provides strategic direction
2 and federal funding guidance for projects that have cross-
3 organizational or enterprise impact, including information technology
4 projects that affect organizations within the coalition. The office
5 of the chief information officer shall maintain a statewide
6 perspective when collaborating with the coalition to ensure that
7 projects are planned for in a manner that ensures the efficient use
8 of state resources, support the adoption of a cohesive technology and
9 data architecture, and maximize federal financial participation. The
10 work of the coalition is subject to the conditions, limitations, and
11 review provided in section 701 of this act.

12 (8)(a) The appropriations to the department of social and health
13 services in this act must be expended for the programs and in the
14 amounts specified in this act. However, after May 1, 2024, unless
15 prohibited by this act, the department may transfer general fund—
16 state appropriations for fiscal year 2024 among programs and
17 subprograms after approval by the director of the office of financial
18 management. However, the department may not transfer state
19 appropriations that are provided solely for a specified purpose
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are
22 insufficient to fund actual expenditures in excess of fiscal year
23 2024 caseload forecasts and utilization assumptions in the long-term
24 care, developmental disabilities, and public assistance programs, the
25 department may transfer state appropriations that are provided solely
26 for a specified purpose. The department may not transfer funds, and
27 the director of the office of financial management may not approve
28 the transfer, unless the transfer is consistent with the objective of
29 conserving, to the maximum extent possible, the expenditure of state
30 funds. The director of the office of financial management shall
31 notify the appropriate fiscal committees of the legislature in
32 writing seven days prior to approving any allotment modifications or
33 transfers under this subsection. The written notification shall
34 include a narrative explanation and justification of the changes,
35 along with expenditures and allotments by budget unit and
36 appropriation, both before and after any allotment modifications or
37 transfers.

38 **Sec. 202.** 2023 c 475 s 202 (uncodified) is amended to read as
39 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
2 **PROGRAM**

3	General Fund—State Appropriation (FY 2024).	((\$610,452,000))
4		<u>\$859,065,000</u>
5	General Fund—State Appropriation (FY 2025).	((\$679,312,000))
6		<u>\$793,477,000</u>
7	General Fund—Federal Appropriation.	((\$148,488,000))
8		<u>\$144,919,000</u>
9	General Fund—Private/Local Appropriation.	((\$10,732,000))
10		<u>\$10,676,000</u>
11	TOTAL APPROPRIATION.	((\$1,448,984,000))
12		<u>\$1,808,137,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The state psychiatric hospitals and residential treatment
16 facilities may use funds appropriated in this subsection to purchase
17 goods, services, and supplies through hospital group purchasing
18 organizations when it is cost-effective to do so.

19 (2) \$311,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$311,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a community partnership
22 between western state hospital and the city of Lakewood to support
23 community policing efforts in the Lakewood community surrounding
24 western state hospital. The amounts provided in this subsection are
25 for the salaries, benefits, supplies, and equipment for the city of
26 Lakewood to produce incident and police response reports, investigate
27 potential criminal conduct, assist with charging consultations,
28 liaison between staff and prosecutors, provide staff training on
29 criminal justice procedures, assist with parking enforcement, and
30 attend meetings with hospital staff.

31 (3) \$45,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$45,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for payment to the city of
34 Lakewood for police services provided by the city at western state
35 hospital and adjacent areas.

36 (4) \$311,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$311,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the salaries, benefits,
39 supplies, and equipment for one full-time investigator, one full-time

1 police officer, and one full-time community services officer for
2 policing efforts at eastern state hospital. The department must
3 collect data from the city of Medical Lake on the use of the funds
4 and the number of calls responded to by the community policing
5 program and submit a report with this information to the office of
6 financial management and the appropriate fiscal committees of the
7 legislature each December of the fiscal biennium.

8 (5) \$25,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$25,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for payment to the city of
11 Medical Lake for police services provided by the city at eastern
12 state hospital and adjacent areas.

13 (6) \$250,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department, in
16 collaboration with the health care authority, to develop and
17 implement a predictive modeling tool which identifies clients who are
18 at high risk of future involvement with the criminal justice system
19 and for developing a model to estimate demand for civil and forensic
20 state hospital bed needs pursuant to the following requirements.

21 (a) By the first day of each December during the fiscal biennium,
22 the department, in coordination with the health care authority, must
23 submit a report to the office of financial management and the
24 appropriate committees of the legislature that summarizes how the
25 predictive modeling tool has been implemented and includes the
26 following: (i) The number of individuals identified by the tool as
27 having a high risk of future criminal justice involvement; (ii) the
28 method and frequency for which the department is providing lists of
29 high-risk clients to contracted managed care organizations and
30 behavioral health administrative services organizations; (iii) a
31 summary of how the managed care organizations and behavioral health
32 administrative services organizations are utilizing the data to
33 improve the coordination of care for the identified individuals; and
34 (iv) a summary of the administrative data to identify whether
35 implementation of the tool is resulting in increased access and
36 service levels and lower recidivism rates for high-risk clients at
37 the state and regional level.

38 (b) The department must provide staff support for the forensic
39 and long-term civil commitment bed forecast which must be conducted

1 under the direction of the office of financial management. The
2 forecast methodology, updates, and methodology changes must be
3 conducted in coordination with staff from the department, the health
4 care authority, the office of financial management, and the
5 appropriate fiscal committees of the state legislature. The model
6 shall incorporate factors for capacity in state hospitals as well as
7 contracted facilities, which provide similar levels of care, referral
8 patterns, wait lists, lengths of stay, and other factors identified
9 as appropriate for estimating the number of beds needed to meet the
10 demand for civil and forensic state hospital services. Factors should
11 include identification of need for the services and analysis of the
12 effect of community investments in behavioral health services and
13 other types of beds that may reduce the need for long-term civil
14 commitment needs. The forecast must be updated each February, June,
15 and November during the fiscal biennium and the department must
16 submit a report to the legislature and the appropriate committees of
17 the legislature summarizing the updated forecast based on the
18 caseload forecast council's schedule for entitlement program
19 forecasts.

20 (7) \$9,119,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$9,145,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the phase-in of the
23 settlement agreement under *Trueblood, et al. v. Department of Social*
24 *and Health Services, et al.*, United States District Court for the
25 Western District of Washington, Cause No. 14-cv-01178-MJP. The
26 department, in collaboration with the health care authority and the
27 criminal justice training commission, must implement the provisions
28 of the settlement agreement pursuant to the timeline and
29 implementation plan provided for under the settlement agreement. This
30 includes implementing provisions related to competency evaluations,
31 competency restoration, forensic navigators, crisis diversion and
32 supports, education and training, and workforce development.

33 (8) \$7,147,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$7,147,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to maintain implementation of
36 efforts to improve the timeliness of competency evaluation services
37 for individuals who are in local jails pursuant to chapter 5, Laws of
38 2015 (timeliness of competency treatment and evaluation services).
39 This funding must be used solely to maintain increases in the number

1 of competency evaluators that began in fiscal year 2016 pursuant to
2 the settlement agreement under *Trueblood, et al. v. Department of*
3 *Social and Health Services, et al.*, United States District Court for
4 the Western District of Washington, Cause No. 14-cv-01178-MJP.

5 (9) \$71,690,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$77,825,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for
8 implementation of efforts to improve the timeliness of competency
9 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
10 of competency treatment and evaluation services) and the settlement
11 agreement under *Trueblood, et al. v. Department of Social and Health*
12 *Services, et al.*, United States District Court for the Western
13 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must
14 be used to maintain increases that were implemented between fiscal
15 year 2016 and fiscal year 2021, and further increase the number of
16 forensic beds at western state hospital during the 2023-2025 fiscal
17 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
18 (timeliness of competency treatment and evaluation services), the
19 department may contract some of these amounts for services at
20 alternative locations if the secretary determines that there is a
21 need.

22 (10) \$84,483,000 of the general fund—state appropriation for
23 fiscal year 2024, \$77,343,000 of the general fund—state appropriation
24 for fiscal year 2025, and \$1,042,000 of the general fund—federal
25 appropriation are provided solely for the department to continue to
26 implement an acuity based staffing tool at western state hospital and
27 eastern state hospital in collaboration with the hospital staffing
28 committees. The staffing tool must be used to identify, on a daily
29 basis, the clinical acuity on each patient ward and determine the
30 minimum level of direct care staff by profession to be deployed to
31 meet the needs of the patients on each ward. The department must
32 evaluate interrater reliability of the tool within each hospital and
33 between the two hospitals. The department must also continue to
34 update, in collaboration with the office of financial management's
35 labor relations office, the staffing committees, and state labor
36 unions, an overall state hospital staffing plan that looks at all
37 positions and functions of the facilities.

38 (a) Within the amounts provided in this section, the department
39 must establish, monitor, track, and report monthly staffing and

1 expenditures at the state hospitals, including overtime and use of
2 locums, to the functional categories identified in the recommended
3 staffing plan. The allotments and tracking of staffing and
4 expenditures must include all areas of the state hospitals, must be
5 done at the ward level, and must include contracted facilities
6 providing forensic restoration services as well as the office of
7 forensic mental health services.

8 (b) By December 1, 2023, and December 1, 2024, the department
9 must submit reports to the office of financial management and the
10 appropriate committees of the legislature that provide a comparison
11 of monthly spending, staffing levels, overtime, and use of locums for
12 the prior year compared to allotments and to the recommended state
13 hospital staffing model. The format for these reports must be
14 developed in consultation with staff from the office of financial
15 management and the appropriate committees of the legislature. The
16 reports must include a summary of the results of the evaluation of
17 the interrater reliability in use of the staffing acuity tool and an
18 update from the hospital staffing committees.

19 (c) Monthly staffing levels and related expenditures at the state
20 hospitals must not exceed official allotments without prior written
21 approval from the director of the office of financial management. In
22 the event the director of the office of financial management approves
23 an increase in monthly staffing levels and expenditures beyond what
24 is budgeted, notice must be provided to the appropriate committees of
25 the legislature within 30 days of such approval. The notice must
26 identify the reason for the authorization to exceed budgeted staffing
27 levels and the time frame for the authorization. Extensions of
28 authorizations under this subsection must also be submitted to the
29 director of the office of financial management for written approval
30 in advance of the expiration of an authorization. The office of
31 financial management must notify the appropriate committees of the
32 legislature of any extensions of authorizations granted under this
33 subsection within 30 days of granting such authorizations and
34 identify the reason and time frame for the extension.

35 (11) \$4,994,000 of the general fund—state appropriation for
36 fiscal year 2024, \$7,535,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$672,000 of the general fund—federal
38 appropriation are provided solely for the department to establish a
39 violence reduction team at western state hospital to improve patient

1 and staff safety at eastern and western state hospitals. A report
2 must be submitted by December 1, 2023, and December 1, 2024, which
3 includes a description of the violence reduction or safety strategy,
4 a profile of the types of patients being served, the staffing model
5 being used, and outcomes associated with each strategy. The outcomes
6 section should include tracking data on facility-wide metrics related
7 to patient and staff safety as well as individual outcomes related to
8 the patients served.

9 (12) \$2,593,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$2,593,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 department to increase services to patients found not guilty by
13 reason of insanity under the *Ross v. Lashway* settlement agreement.

14 (13) Within the amounts provided in this subsection, the
15 department must develop and submit an annual state hospital
16 performance report for eastern and western state hospitals. Each
17 measure included in the performance report must include baseline
18 performance data, agency performance targets, and performance for the
19 most recent fiscal year. The performance report must include a one
20 page dashboard as well as charts for each fiscal year and quality of
21 care measure broken out by hospital and including but not limited to:
22 (a) Monthly FTE expenditures compared to allotments; (b) monthly
23 dollar expenditures compared to allotments; (c) monthly FTE
24 expenditures per thousand patient bed days; (d) monthly dollar
25 expenditures per thousand patient bed days; (e) percentage of FTE
26 expenditures for overtime; (f) average length of stay by category of
27 patient; (g) average monthly civil wait list; (h) average monthly
28 forensic wait list; (i) rate of staff assaults per thousand patient
29 bed days; (j) rate of patient assaults per thousand patient bed days;
30 (k) average number of days to release after a patient has been
31 determined to be clinically ready for discharge; and (l) average
32 monthly vacancy rates for key clinical positions. The department must
33 submit the state hospital performance report to the office of
34 financial management and the appropriate committees of the
35 legislature by the first day of each December of the biennium.

36 (14) \$546,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$566,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for design and planning

1 activities for the new forensic hospital being constructed on the
2 grounds of western state hospital.

3 (15) \$135,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$135,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to maintain
6 an on-site safety compliance officer, stationed at western state
7 hospital, to provide oversight and accountability of the hospital's
8 response to safety concerns regarding the hospital's work
9 environment.

10 (16) \$10,364,000 of the general fund state—appropriation for
11 fiscal year 2024 are provided solely for the department to provide
12 behavioral health and stabilization services at the King county south
13 correctional entity to class members of *Trueblood, et al. v.*
14 *Department of Social and Health Services, et al.*, United States
15 district court for the western district of Washington, cause no. 14-
16 cv-01178-MJP.

17 (17) \$2,619,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$5,027,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 department to hire additional forensic evaluators to provide in-jail
21 competency evaluations and community-based evaluations.

22 (18) \$100,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$100,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to track
25 compliance with the requirements of RCW 71.05.365 for transition of
26 state hospital patients into community settings within 14 days of the
27 determination that they no longer require active psychiatric
28 treatment at an inpatient level of care. The department must use
29 these amounts to track the following elements related to this
30 requirement: (a) The date on which an individual is determined to no
31 longer require active psychiatric treatment at an inpatient level of
32 care; (b) the date on which the behavioral health entities and other
33 organizations responsible for resource management services for the
34 person is notified of this determination; and (c) the date on which
35 either the individual is transitioned to the community or has been
36 reevaluated and determined to again require active psychiatric
37 treatment at an inpatient level of care. The department must provide
38 this information in regular intervals to behavioral health entities
39 and other organizations responsible for resource management services.

1 The department must summarize the information and provide a report to
2 the office of financial management and the appropriate committees of
3 the legislature on progress toward meeting the 14 day standard by
4 December 1, 2023, and December 1, 2024.

5 (19) \$10,547,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$37,480,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 department to operate the 48 bed Clark county facility to provide
9 long-term inpatient care beds as defined in RCW 71.24.025. The
10 department must use this facility to provide treatment services for
11 individuals who have been committed to a state hospital pursuant to
12 the dismissal of criminal charges and civil evaluation ordered under
13 RCW 10.77.086 or 10.77.088. In considering placements at the
14 facility, the department must maximize forensic bed capacity at the
15 state hospitals for individuals in jails awaiting admission that are
16 class members of *Trueblood, et al. v. Department of Social and Health*
17 *Services, et al.*, United States district court for the western
18 district of Washington, cause no. 14-cv-01178-MJP. The department
19 must submit a report to the office of financial management and the
20 appropriate committees of the legislature by December 1, 2023, and
21 December 1, 2024, providing a status update on progress toward
22 opening the new facility.

23 (20) \$8,048,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$7,677,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department to reopen and operate a 30 bed ward for civil patients at
27 western state hospital. The department must prioritize placements on
28 this ward for individuals currently occupying beds on forensic wards
29 at western state hospital who have been committed to a state hospital
30 pursuant to the dismissal of criminal charges and a civil evaluation
31 ordered under RCW 10.77.086 or 10.77.088, in order to maximize
32 forensic bed capacity for individuals in jails awaiting admission
33 that are class members of *Trueblood, et al. v. Department of Social*
34 *and Health Services, et al.*, United States district court for the
35 western district of Washington, cause no. 14-cv-01178-MJP.

36 (21) (~~(\$13,324,000)~~) \$18,757,000 of the general fund—state
37 appropriation for fiscal year 2024 and (~~(\$44,813,000)~~) \$54,938,000 of
38 the general fund—state appropriation for fiscal year 2025 are

1 provided solely for the department to operate the maple lane campus.
2 Of the amounts provided in this subsection:

3 (a) (~~(\$4,764,000)~~) \$10,197,000 of the general fund—state
4 appropriation for fiscal year 2024 and (~~(\$5,239,000)~~) \$15,364,000 of
5 the general fund—state appropriation for fiscal year 2025 are
6 provided solely for the department to operate the Oak, Columbia, and
7 Cascade cottages to provide:

8 (i) Treatment services to individuals committed to a state
9 hospital under chapter 71.05 RCW pursuant to the dismissal of
10 criminal charges and a civil evaluation ordered under RCW 10.77.086
11 or 10.77.088;

12 (ii) Treatment services to individuals acquitted of a crime by
13 reason of insanity and subsequently ordered to receive treatment
14 services under RCW 10.77.120; and

15 (iii) Through fiscal year 2024, competency restoration services
16 at the Cascade cottage to individuals under RCW 10.77.086 or
17 10.77.088.

18 (b) \$8,560,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$39,574,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to open and
21 operate the Baker and Chelan cottages to provide treatment services
22 to individuals committed to a state hospital under chapter 71.05 RCW
23 pursuant to the dismissal of criminal charges and a civil evaluation
24 ordered under RCW 10.77.086 or 10.77.088.

25 (c) In considering placements at the maple lane campus, the
26 department must maximize forensic bed capacity at the state hospitals
27 for individuals in jails awaiting admission that are class members of
28 *Trueblood, et al. v. Department of Social and Health Services, et*
29 *al.*, United States district court for the western district of
30 Washington, cause no. 14-cv-01178-MJP.

31 (22) \$1,412,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$1,412,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for
34 relocation, storage, and other costs associated with building
35 demolition on the western state hospital campus.

36 (23) \$455,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$455,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for western state hospital's
39 vocational rehabilitation program and eastern state hospital's work

1 readiness program to pay patients working in the programs an hourly
2 wage that is equivalent to the state's minimum hourly wage under RCW
3 49.46.020.

4 (24) \$4,054,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$5,236,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for
7 implementation of Engrossed Second Substitute Senate Bill No. 5440
8 (competency evaluations). (~~If the bill is not enacted by June 30,~~
9 ~~2023, the amounts provided in this subsection shall lapse.~~)

10 (25) \$2,233,000 of the general fund—state appropriation for
11 fiscal year 2024, \$4,118,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$297,000 of the general fund—federal
13 appropriation are provided solely for the department to address
14 delays in patient discharge as provided in this subsection.

15 (a) The department shall hire staff dedicated to discharge
16 reviews, including psychologists to complete reviews and staff for
17 additional discharge review work, including, but not limited to,
18 scheduling, planning, and providing transportation; and establish and
19 implement a sex offense and problematic behavior program as part of
20 the sex offense review and referral team program.

21 (b) Of the amounts provided in this subsection, \$504,000 per year
22 shall be used for bed fees for patients who are not guilty by reason
23 of insanity.

24 (c) The department shall track data as it relates to this
25 subsection and, where available, compare it to historical data. The
26 department will provide a report to the appropriate fiscal and policy
27 committees of the legislature. A preliminary report is due by
28 December 1, 2023, and the final report is due by September 15, 2024,
29 and at a minimum must include the:

30 (i) Volume of patients discharged;

31 (ii) Volume of patients in a sex offense or problematic behavior
32 program;

33 (iii) Number of beds held for not guilty by reason of insanity
34 patients;

35 (iv) Average and median duration to complete discharges;

36 (v) Staffing as it relates to this subsection; and

37 (vi) Average discharge evaluation caseload.

38 (~~(+27)~~) (26) (a) \$5,000,000 of the general fund—state
39 appropriation for fiscal year 2024 and \$5,000,000 of the general fund

1 —state appropriation for fiscal year 2025 are provided solely for the
2 department to pursue immediate strategies to maximize existing
3 forensic bed capacity for individuals in jails awaiting admission to
4 the state hospitals that are class members of *Trueblood, et al. v.*
5 *Department of Social and Health Services, et al.*, United States
6 district court for the western district of Washington, cause no. 14-
7 cv-01178-MJP. The immediate strategies must include, but are not
8 limited to:

9 (i) Additional approaches to resolving barriers to discharge for
10 civil patients, including:

11 (A) In coordination with the behavioral health teaching facility
12 at the University of Washington, identification of civil patients in
13 the state hospitals that could receive appropriate treatment at the
14 facility and work to resolve any barriers in such placement;

15 (B) Identification of civil patients in the state hospitals that
16 could receive appropriate treatment at an enhanced services facility
17 or any other community facility and work to resolve any barriers in
18 such placement; and

19 (C) Coordination with the aging and long-term care administration
20 and the office of public guardianship on the provision of qualified
21 guardians for civil patients in need of guardianship that are
22 otherwise eligible for discharge; and

23 (ii) Additional approaches to resolving any barriers to
24 maximizing the use of existing civil wards at eastern state hospital
25 for individuals currently occupying beds on forensic wards at western
26 state hospital who have been committed to a state hospital pursuant
27 to the dismissal of criminal charges and a civil evaluation ordered
28 under RCW 10.77.086 or 10.77.088.

29 (b) By December 1, 2023, the department must submit a preliminary
30 report to the appropriate committees of the legislature and to the
31 office of financial management that provides:

32 (i) The number of individuals currently occupying beds on
33 forensic wards at western state hospital who have been committed to a
34 state hospital pursuant to the dismissal of criminal charges and a
35 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

36 (ii) The department's plan for utilizing the funds provided in
37 this subsection and estimated outcomes.

38 (c) By September 1, 2024, the department must submit a final
39 report to the appropriate committees of the legislature and to the
40 office of financial management that provides:

1 (i) The number of individuals currently occupying beds on
2 forensic wards at western state hospital who have been committed to a
3 state hospital pursuant to the dismissal of criminal charges and a
4 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

5 (ii) Detailed reporting on how the funds provided in this
6 subsection were used and the associated outcomes.

7 ~~((28))~~ (27) \$53,000 of the general fund—state appropriation for
8 fiscal year 2024, \$53,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$94,000 of the general fund—federal
10 appropriation are provided solely for implementation of Second
11 Substitute House Bill No. 1580 (children in crisis). ~~((If the bill is
12 not enacted by June 30, 2023, the amounts provided in this subsection
13 shall lapse.~~

14 ~~(29))~~ (28) Within the amounts provided in this section, the
15 department is provided funding to operate civil long-term inpatient
16 beds at the state hospitals as follows:

17 (a) Funding is sufficient for the department to operate 192 civil
18 beds at eastern state hospital in both fiscal year 2024 and fiscal
19 year 2025.

20 (b) Funding is sufficient for the department to operate 287 civil
21 beds at western state hospital in both fiscal year 2024 and fiscal
22 year 2025.

23 (c) The department shall fully operate funded civil capacity at
24 eastern state hospital, including reopening and operating civil beds
25 that are not needed for eastern Washington residents to provide
26 services for western Washington residents.

27 (d) The department shall coordinate with the health care
28 authority toward increasing community capacity for long-term
29 inpatient services required under section 215(50) of this act.

30 (29) \$67,466,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$73,458,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 department to operate 72 beds in three wards in the Olympic heritage
34 behavioral health facility.

35 (30) \$100,318,000 of the general fund—state appropriation for
36 fiscal year 2024 is provided solely for the department to pay the
37 court order filed July 7, 2023, issued in the case of *Trueblood, et*
38 *al. v. Department of Social and Health Services, et al.*, United
39 States district court for the western district of Washington, cause

1 no. 14-cv-01178-MJP, which requires the department to "pay all fines
2 held in abeyance from September 2022 through May 2023, which totals
3 \$100,318,000.00."

4 (31) \$6,900,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$13,610,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 department to operate an additional 30 beds at western state
8 hospital.

9 (32) \$3,228,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$6,088,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 department to operate an additional eight beds at eastern state
13 hospital.

14 (33) \$42,000 of the general fund—state appropriation for fiscal
15 year 2025 and \$3,000 of the general fund—federal appropriation are
16 provided solely for implementation of House/Senate Bill No. . . .
17 (Z-0444.1/24) (including specified workers in the public safety
18 employees' retirement system). If the bill is not enacted by June 30,
19 2024, the amounts provided in this subsection shall lapse.

20 **Sec. 203.** 2023 c 475 s 203 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
23 **DISABILITIES PROGRAM**

24 (1) COMMUNITY SERVICES

25	General Fund—State Appropriation (FY 2024). . . .	((\$1,129,397,000))
26		<u>\$1,136,643,000</u>
27	General Fund—State Appropriation (FY 2025). . . .	((\$1,184,492,000))
28		<u>\$1,200,947,000</u>
29	General Fund—Federal Appropriation.	((\$2,409,328,000))
30		<u>\$2,448,884,000</u>
31	General Fund—Private/Local Appropriation.	\$4,058,000
32	Developmental Disabilities Community Services	
33	Account—State Appropriation.	\$32,120,000
34	TOTAL APPROPRIATION.	((\$4,759,395,000))
35		<u>\$4,822,652,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) Individuals receiving services as supplemental security
2 income (SSI) state supplemental payments may not become eligible for
3 medical assistance under RCW 74.09.510 due solely to the receipt of
4 SSI state supplemental payments.

5 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
6 43.135.055, the department is authorized to increase nursing
7 facility, assisted living facility, and adult family home fees as
8 necessary to fully support the actual costs of conducting the
9 licensure, inspection, and regulatory programs. The license fees may
10 not exceed the department's annual licensing and oversight activity
11 costs and shall include the department's cost of paying providers for
12 the amount of the license fee attributed to medicaid clients.

13 (i) The current annual renewal license fee for adult family homes
14 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
15 beginning in fiscal year 2025. A processing fee of \$2,750 must be
16 charged to each adult family home when the home is initially
17 licensed. This fee is nonrefundable. A processing fee of \$700 must be
18 charged when adult family home providers file a change of ownership
19 application.

20 (ii) The current annual renewal license fee for assisted living
21 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
22 bed beginning in fiscal year 2025.

23 (iii) The current annual renewal license fee for nursing
24 facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per
25 bed beginning in fiscal year 2025.

26 (c) \$32,240,000 of the general fund—state appropriation for
27 fiscal year 2024, \$52,060,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$108,994,000 of the general fund—federal
29 appropriation are provided solely for the rate increase for the new
30 consumer-directed employer contracted individual providers as set by
31 the consumer-directed employer rate setting board in accordance with
32 RCW 74.39A.530.

33 (d) \$5,095,000 of the general fund—state appropriation for fiscal
34 year 2024, \$7,299,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$16,042,000 of the general fund—federal
36 appropriation are provided solely for the homecare agency parity
37 consistent with the rate set by the consumer-directed employer rate
38 setting board in accordance with RCW 74.39A.530.

1 (e) \$1,099,000 of the general fund—state appropriation for fiscal
2 year 2024, \$2,171,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$5,515,000 of the general fund—federal
4 appropriation are provided solely for administrative costs of the
5 consumer-directed employer as set by the consumer-directed employer
6 rate setting board in accordance with RCW 74.39A.530.

7 (f) \$328,000 of the general fund—state appropriation for fiscal
8 year 2024, \$444,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$998,000 of the general fund—federal
10 appropriation are provided solely to increase the administrative rate
11 for home care agencies by 56 cents per hour effective July 1, 2023.

12 (g) \$9,371,000 of the general fund—state appropriation for fiscal
13 year 2024, \$10,798,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$25,267,000 of the general fund—federal
15 appropriation are provided solely for the implementation of an
16 agreement reached between the governor and the adult family home
17 council under the provisions of chapter 41.56 RCW for the 2023-2025
18 fiscal biennium, as provided in section 907 of this act.

19 (h) The department may authorize a one-time waiver of all or any
20 portion of the licensing and processing fees required under RCW
21 70.128.060 in any case in which the department determines that an
22 adult family home is being relicensed because of exceptional
23 circumstances, such as death or incapacity of a provider, and that to
24 require the full payment of the licensing and processing fees would
25 present a hardship to the applicant. In these situations the
26 department is also granted the authority to waive the required
27 residential administrator training for a period of 120 days if
28 necessary to ensure continuity of care during the relicensing
29 process.

30 (i) Community residential cost reports that are submitted by or
31 on behalf of contracted agency providers are required to include
32 information about agency staffing including health insurance, wages,
33 number of positions, and turnover.

34 (j) Sufficient appropriations are provided to continue community
35 alternative placement beds that prioritize the transition of clients
36 who are ready for discharge from the state psychiatric hospitals, but
37 who have additional long-term care or developmental disability needs.

38 (i) Community alternative placement beds include enhanced service
39 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative
2 beds, and assisted living facility beds.

3 (ii) Each client must receive an individualized assessment prior
4 to leaving one of the state psychiatric hospitals. The individualized
5 assessment must identify and authorize personal care, nursing care,
6 behavioral health stabilization, physical therapy, or other necessary
7 services to meet the unique needs of each client. It is the
8 expectation that, in most cases, staffing ratios in all community
9 alternative placement options described in (j)(i) of this subsection
10 will need to increase to meet the needs of clients leaving the state
11 psychiatric hospitals. If specialized training is necessary to meet
12 the needs of a client before he or she enters a community placement,
13 then the person centered service plan must also identify and
14 authorize this training.

15 (iii) When reviewing placement options, the department must
16 consider the safety of other residents, as well as the safety of
17 staff, in a facility. An initial evaluation of each placement,
18 including any documented safety concerns, must occur within thirty
19 days of a client leaving one of the state psychiatric hospitals and
20 entering one of the community placement options described in (j)(i)
21 of this subsection. At a minimum, the department must perform two
22 additional evaluations of each placement during the first year that a
23 client has lived in the facility.

24 (iv) In developing bed capacity, the department shall consider
25 the complex needs of individuals waiting for discharge from the state
26 psychiatric hospitals.

27 (k) Sufficient appropriations are provided for discharge case
28 managers stationed at the state psychiatric hospitals. Discharge case
29 managers will transition clients ready for hospital discharge into
30 less restrictive alternative community placements. The transition of
31 clients ready for discharge will free up bed capacity at the state
32 psychiatric hospitals.

33 (l) \$476,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$481,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of House Bill
36 No. 1128 (personal needs allowance). (~~If the bill is not enacted by
37 June 30, 2023, the amounts provided in this subsection shall lapse.~~)

38 (m) The annual certification renewal fee for community
39 residential service businesses is \$859 per client in fiscal year 2024
40 and \$859 per client in fiscal year 2025. The annual certification

1 renewal fee may not exceed the department's annual licensing and
2 oversight activity costs.

3 (n) \$2,648,000 of the general fund—state appropriation for fiscal
4 year 2024, \$2,631,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$2,293,000 of the general fund—federal
6 appropriation are provided solely for enhanced respite beds across
7 the state for children. These services are intended to provide
8 families and caregivers with a break in caregiving, the opportunity
9 for behavioral stabilization of the child, and the ability to partner
10 with the state in the development of an individualized service plan
11 that allows the child to remain in his or her home. The department
12 must provide the legislature with a respite utilization report in
13 January of each year that provides information about the number of
14 children who have used enhanced respite in the preceding year, as
15 well as the location and number of days per month that each respite
16 bed was occupied.

17 (o) \$2,173,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$2,154,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for 13 community respite beds
20 across the state for adults. These services are intended to provide
21 families and caregivers with a break in caregiving and the
22 opportunity for stabilization of the individual in a community-based
23 setting as an alternative to using a residential habilitation center
24 to provide planned or emergent respite. The department must provide
25 the legislature with a respite utilization report by January of each
26 year that provides information about the number of individuals who
27 have used community respite in the preceding year, as well as the
28 location and number of days per month that each respite bed was
29 occupied.

30 (p) \$144,000 of the general fund—state appropriation for fiscal
31 year 2025 and \$181,000 of the general fund—federal appropriation are
32 provided solely for funding the unfair labor practice settlement in
33 the case of *Adult Family Home Council v Office of Financial*
34 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
35 not reached by June 30, 2024, the amounts provided in this subsection
36 shall lapse.

37 (q) \$351,000 of the general fund—state appropriation for fiscal
38 year 2024, \$375,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$905,000 of the general fund—federal

1 appropriation are provided solely to increase funding of the assisted
2 living medicaid methodology established in RCW 74.39A.032 to 79
3 percent of the labor component and 68 percent of the operations
4 component, effective July 1, 2023.

5 (r) The appropriations in this section include sufficient funding
6 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
7 nonrefundable fee of \$485 shall be charged for each application to
8 increase bed capacity at an adult family home to seven or eight beds.

9 (s) The appropriations in this section include sufficient funding
10 to provide access to the individual and family services waiver and
11 the basic plus waiver to those individuals on the service request
12 list as forecasted by the caseload forecast council. For subsequent
13 policy level budgets, the department shall submit a request for
14 funding associated with individuals requesting to receive the
15 individual and family services waiver and the basic plus waiver in
16 accordance with the courtesy forecasts provided by the caseload
17 forecast council.

18 (t) \$1,729,000 of the general fund—state appropriation for fiscal
19 year 2024, \$2,669,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$4,206,000 of the general fund—federal
21 appropriation are provided solely to operate intensive habilitation
22 services and enhanced out-of-home services facilities.

23 (u) \$1,363,000 of the general fund—state appropriation for fiscal
24 year 2024, \$1,363,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$2,092,000 of the general fund—federal
26 appropriation are provided solely for additional staff to reduce the
27 timeline for completion of financial eligibility determinations. No
28 later than December 31, 2024, the department of social and health
29 services shall submit a final report to the appropriate committees of
30 the legislature that details how the funds were utilized and the
31 associated outcomes, including, but not limited to, a description of
32 how the timeline for completion of these determinations has changed.

33 (v) \$485,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$484,000 of the general fund—federal appropriation are
35 provided solely for a feasibility study of the developmental
36 disabilities assessment tool and is subject to the conditions,
37 limitations, and review requirements of section 701 of this act. The
38 resulting study must determine whether the assessment and its
39 technology can be improved to meet regulatory obligations, be quicker

1 and person-centered, reduce manual notations, and maintain viability
2 across age groups and settings.

3 (w) \$1,223,000 of the general fund—state appropriation for fiscal
4 year 2024, \$2,763,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$3,248,000 of the general fund—federal
6 appropriation are provided solely for supported employment and
7 community inclusion services for those individuals with intellectual
8 or developmental disabilities who are transitioning from high school
9 in the 2023-2025 fiscal biennium and are anticipated to utilize these
10 services.

11 (x) \$11,074,000 of the general fund—state appropriation for
12 fiscal year 2024, \$13,222,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$19,206,000 of the general fund—federal
14 appropriation are provided solely to increase rates paid to supported
15 employment and community inclusion providers.

16 (y) (i) \$79,000 of the general fund—state appropriation for fiscal
17 year 2024, \$76,000 of the general fund—state appropriation for fiscal
18 year 2025, and \$121,000 of the general fund—federal appropriation are
19 provided solely for the department to develop a plan for implementing
20 an enhanced behavior support specialty contract for community
21 residential supported living, state-operated living alternative, or a
22 group training home to provide intensive behavioral services and
23 support to adults with intellectual and developmental disabilities
24 who require enhanced services and support due to challenging
25 behaviors that cannot be safely and holistically managed in an
26 exclusively community setting, and who are at risk of
27 institutionalization or out-of-state placement, or are transitioning
28 to the community from an intermediate care facility, hospital, or
29 other state-operated residential facility. The enhanced behavior
30 support specialty contract shall be designed to ensure that enhanced
31 behavior support specialty settings serve a maximum capacity of four
32 clients and that they have the adequate levels of staffing to provide
33 24-hour nonmedical care and supervision of residents.

34 (ii) No later than June 30, 2025, the department must submit to
35 the governor and the appropriate committees of the legislature a
36 report that includes:

37 (A) A detailed description of the design of the enhanced behavior
38 support specialty contract and setting, including a description of
39 and the rationale for the number of staff required within each

1 behavior support specialty setting and the necessary qualifications
2 of these staff;

3 (B) A detailed description of and the rationale for the number of
4 department staff required to manage the enhanced behavior support
5 specialty program;

6 (C) A plan for implementing the enhanced behavior support
7 specialty contracts that includes:

8 (I) An analysis of areas of the state where enhanced behavior
9 support specialty settings are needed, including recommendations for
10 how to phase in the enhanced behavior support specialty settings in
11 these areas; and

12 (II) An analysis of the sufficiency of the provider network to
13 support a phase in of the enhanced behavior support specialty
14 settings, including recommendations for how to further develop this
15 network; and

16 (D) An estimate of the costs to implement the enhanced behavior
17 support specialty settings and program and any necessary
18 recommendations for legislative actions to facilitate the ability of
19 the department to:

20 (I) Enter into contracts and payment arrangements with providers
21 choosing to provide the enhanced behavior support specialty setting
22 and to supplement care in all community-based residential settings
23 with experts trained in enhanced behavior support so that state-
24 operated living alternatives, supported living facilities, and other
25 community-based settings can specialize in the needs of individuals
26 with developmental disabilities who are living with high, complex
27 behavioral support needs;

28 (II) Enter into funding agreements with the health care authority
29 for the provision of applied behavioral analysis and other applicable
30 health care services within the community-based residential setting;
31 and

32 (III) Provide the enhanced behavior support specialty through a
33 medicaid waiver or other federal authority administered by the
34 department, to the extent consistent with federal law and federal
35 funding requirements to receive federal matching funds.

36 (z) \$2,494,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$3,345,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to provide
39 personal care services for up to 33 clients who are not United States
40 citizens and who are ineligible for medicaid upon their discharge

1 from an acute care hospital. The department must prioritize the
2 funding provided in this subsection for such clients in acute care
3 hospitals who are also on the department's wait list for services.

4 (aa) \$2,605,000 of the general fund—state appropriation for
5 fiscal year 2024, \$2,402,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$3,840,000 of the general fund—federal
7 appropriation are provided solely to establish transition
8 coordination teams to coordinate transitions of care for clients who
9 move from one care setting to another. The department of social and
10 health services shall submit annual reports no later than December 1,
11 2023, and December 1, 2024, to the appropriate committees of the
12 legislature that detail how the funds were utilized and the
13 associated outcomes including, but not limited to:

14 (i) A detailed reporting of the number of clients served, the
15 settings in which clients received care, and the progress made toward
16 increasing stability of client placements;

17 (ii) A comparison of these outcomes against the outcomes achieved
18 in prior fiscal years;

19 (iii) A description of lessons learned since the transition
20 coordination teams were first implemented, including an
21 identification of what processes were improved to reduce the
22 timelines for completion; and

23 (iv) Recommendations for changes necessary to the transition
24 coordination teams to improve increasing stability of client
25 placements.

26 (bb) \$1,448,000 of the general fund—state appropriation for
27 fiscal year 2024, \$1,807,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$3,626,000 of the general fund—federal
29 appropriation are provided solely to pilot a specialty rate for adult
30 family homes to serve up to 100 individuals with intellectual or
31 developmental disabilities who also have co-occurring health or
32 behavioral health diagnoses. No later than December 1, 2024, the
33 department of social and health services shall submit a report to the
34 governor and the appropriate committees of the legislature that
35 details how the funds were utilized and the associated outcomes
36 including, but not limited to:

37 (i) A detailed reporting of the number of clients served and the
38 setting from which each client entered the adult family home
39 receiving this specialty rate;

1 (ii) A comparison of the rate of admissions to the adult family
2 homes receiving this specialty rate against the rate of admissions to
3 other state-operated settings including, but not limited to, state-
4 operated living alternatives, enhanced services facilities, and the
5 transitional care center of Seattle; and

6 (iii) A comparison of the length of stay in the setting from
7 which the client entered the adult family home receiving this
8 specialty rate against the average length of stay in settings prior
9 to entering other state-operated settings including, but not limited
10 to, state-operated living alternatives, enhanced services facilities,
11 and the transitional care center of Seattle.

12 (cc) \$2,856,000 of the general fund—state appropriation for
13 fiscal year 2024, \$3,104,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$5,948,000 of the general fund—federal
15 appropriation are provided solely to pilot a program that provides a
16 specialty rate for community residential providers who receive
17 additional training to support individuals with complex physical and
18 behavioral health needs.

19 (i) Of the amounts provided in this subsection, \$2,453,000 of the
20 general fund—state appropriation for fiscal year 2024, \$2,705,000 of
21 the general fund—state appropriation for fiscal year 2025, and
22 \$5,259,000 of the general fund—federal appropriation are provided
23 solely for the specialty rate for community residential providers to
24 serve up to 30 individuals.

25 (ii) Of the amounts provided in this subsection, \$403,000 of the
26 general fund—state appropriation for fiscal year 2024, \$399,000 of
27 the general fund—state appropriation for fiscal year 2025, and
28 \$689,000 of the general fund—federal appropriation are provided
29 solely for the department to hire staff to support this specialty
30 program, including expanding existing training programs available for
31 community residential providers and to support providers in locating
32 affordable housing.

33 (iii) No later than December 1, 2024, the department of social
34 and health services shall submit a report to the governor and the
35 appropriate committees of the legislature that details how the funds
36 were utilized and the associated outcomes including, but not limited
37 to:

1 (A) A detailed reporting of the number of clients served and the
2 setting from which each client entered the community residential
3 setting receiving this specialty rate;

4 (B) A comparison of the rate of admissions to the community
5 residential setting receiving this specialty rate against the rate of
6 admissions to other community residential settings not receiving this
7 specialty rate as well as against the rate of admissions to other
8 state-operated settings including, but not limited to, state-operated
9 living alternatives, enhanced services facilities, and the
10 transitional care center of Seattle; and

11 (C) A comparison of the length of stay in the setting from which
12 the client entered the community residential setting receiving this
13 specialty rate against the average length of stay in settings prior
14 to entering other community residential settings not receiving this
15 specialty rate as well as prior to entering other state-operated
16 settings including, but not limited to, state-operated living
17 alternatives, enhanced services facilities, and the transitional care
18 center of Seattle.

19 (dd)(i) \$104,000 of the general fund—state appropriation for
20 fiscal year 2024 is provided solely for the department to contract
21 with the Ruckleshaus center for a progress report on the
22 recommendations in the December 2019 report, "Rethinking Intellectual
23 and Developmental Disability Policy to Empower Clients, Develop
24 Providers and Improve Services."

25 (ii) By February 29, 2024, a final report shall be submitted to
26 the governor and the appropriate committees of the legislature that
27 includes:

28 (A) Detailed information about the successes and barriers related
29 to meeting the recommendations in the December 2019 report;

30 (B) Identification of other potential issues or options for
31 meeting the recommendations in the December 2019 report, including
32 but not limited to, an exploration of the enhanced behavioral support
33 homes concept;

34 (C) A review of other state's approaches and innovations
35 regarding any of the recommendations in the December 2019 report;

36 (D) Identification of any emergent issues; and

37 (E) Identification or recommendation for the organization of
38 focus groups of state agencies and respective stakeholders.

39 (iii) In compiling the final report, members of the previous
40 workgroup, as well as other interested parties, should be consulted

1 for their feedback and to identify areas where there is potential for
2 agreement to move forward and to make process recommendations if
3 applicable.

4 (ee) \$127,000 of the general fund—state appropriation for fiscal
5 year 2024, \$28,000 of the general fund—state appropriation for fiscal
6 year 2025, and \$55,000 of the general fund—federal appropriation are
7 provided solely for adult day respite. Of the amounts appropriated in
8 this subsection:

9 (i) \$27,000 of the general fund—state appropriation for fiscal
10 year 2024, \$28,000 of the general fund—state appropriation for fiscal
11 year 2025, and \$55,000 of the general fund—federal appropriation are
12 provided solely to increase adult day respite rates from \$3.40 to
13 \$5.45 per 15-minute unit to expand and ensure the sustainability of
14 respite services for clients with intellectual or developmental
15 disabilities and their family caregivers.

16 (ii) \$100,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for the department to hire a project
18 position to conduct a study and submit a report by December 1, 2023
19 to the governor and the appropriate committees of the legislature
20 that examines the feasibility and operational resources needed to add
21 adult day services to a state plan 1915(i) option or to the existing
22 basic plus and core 1915(c) waivers.

23 (ff) \$2,500,000 of the general fund—state appropriation for
24 fiscal year 2024, \$4,284,000 of the general fund—state appropriation
25 for fiscal year 2025, and \$4,178,000 of the general fund—federal
26 appropriation are provided solely for the department to add 10 adult
27 stabilization beds by June 2025, increase rates for existing adult
28 stabilization beds by 23 percent, and expand mobile crisis diversion
29 services to cover all three regions of the state.

30 (gg)(i) \$250,000 of the general fund—state appropriation for
31 fiscal year 2024 is provided solely for the department to study
32 opportunities to enhance data collection on clients in family units
33 with at least one parent having a developmental or intellectual
34 disability. The study must identify:

35 (A) Opportunities to improve the existing assessment form and
36 information technology systems by adding questions about clients'
37 children, such as their ages, the number of children, and the K-12
38 enrollment status of each child;

1 (B) Ways to strengthen data sharing agreements with other
2 departments, including the department of children, youth, and
3 families, and local school districts;

4 (C) Strategies for surveying clients to collect information on
5 their parenting and living arrangements, including support from other
6 family members;

7 (D) Methods for analyzing new and existing data to determine and
8 identify the total number of children with parents that have a
9 developmental or intellectual disability, their needs, and access to
10 specialized services;

11 (E) An inventory of existing support programs designed for
12 families with a parent having a developmental or intellectual
13 disability and their children, including educational support,
14 financial assistance, and access to specialized services.

15 (ii) The department shall report its findings to the governor and
16 appropriate committees of the legislature by June 30, 2024.

17 (hh) \$81,000 of the general fund—state appropriation for fiscal
18 year 2024, \$219,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$371,000 of the general fund—federal
20 appropriation are provided solely to implement House Bill No. 1407
21 (dev. disability/eligibility). (~~If the bill is not enacted by June~~
22 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

23 (ii) \$62,000 of the general fund—state appropriation for fiscal
24 year 2024, \$72,000 of the general fund—state appropriation for fiscal
25 year 2025, and \$116,000 of the general fund—federal appropriation are
26 provided solely to implement Second Substitute House Bill No. 1580
27 (children in crisis). (~~If the bill is not enacted by June 30, 2023,~~
28 ~~the amounts provided in this subsection shall lapse.~~)

29 (jj) \$63,000 of the general fund—state appropriation for fiscal
30 year 2024, \$73,000 of the general fund—state appropriation for fiscal
31 year 2025, and \$136,000 of the general fund—federal appropriation are
32 provided solely for the department to conduct a study to explore
33 opportunities to restructure services offered under the medicaid
34 waivers for individuals with developmental disabilities served by the
35 department. The plan should propose strategies to enhance service
36 accessibility across the state and align services with the needs of
37 clients, taking into account current and future demand. It must
38 incorporate valuable input from knowledgeable stakeholders and a
39 national organization experienced in home and community-based waivers

1 in other states. This plan must be submitted to the governor and
2 relevant legislative committees by December 1, 2024.

3 (kk) \$5,431,000 of the general fund—state appropriation for
4 fiscal year 2024, \$11,084,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$16,737,000 of the general fund—federal
6 appropriation are provided solely to increase rates by 2.5 percent,
7 effective January 1, 2024, for community residential service
8 providers offering supported living, group home, group training home,
9 licensed staff residential services, community protection, and
10 children's out-of-home services to individuals with developmental
11 disabilities.

12 (ll) \$456,000 of the general fund—state appropriation for fiscal
13 year 2024, \$898,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$416,000 of the general fund—federal
15 appropriation are provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1188 (child welfare services/DD).
17 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
18 ~~in this subsection shall lapse.~~)

19 (mm) \$446,000 of the general fund—state appropriation for fiscal
20 year 2024, \$5,274,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$2,089,000 of the general fund—federal
22 appropriation are provided solely for implementation of Engrossed
23 Second Substitute Senate Bill No. 5440 (competency evaluations). (~~If~~
24 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
25 ~~this subsection shall lapse.~~)

26 (2) INSTITUTIONAL SERVICES

27	General Fund—State Appropriation (FY 2024)	(\$138,560,000)
28		<u>\$139,345,000</u>
29	General Fund—State Appropriation (FY 2025)	(\$140,682,000)
30		<u>\$141,302,000</u>
31	General Fund—Federal Appropriation	(\$254,857,000)
32		<u>\$256,109,000</u>
33	General Fund—Private/Local Appropriation	\$19,488,000
34	TOTAL APPROPRIATION	(\$553,587,000)
35		<u>\$556,244,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) Individuals receiving services as supplemental security
2 income (SSI) state supplemental payments may not become eligible for
3 medical assistance under RCW 74.09.510 due solely to the receipt of
4 SSI state supplemental payments.

5 (b) \$495,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$495,000 of the general fund—state appropriation for
7 fiscal year 2025 are for the department to fulfill its contracts with
8 the school districts under chapter 28A.190 RCW to provide
9 transportation, building space, and other support services as are
10 reasonably necessary to support the educational programs of students
11 living in residential habilitation centers.

12 (c) The residential habilitation centers may use funds
13 appropriated in this subsection to purchase goods, services, and
14 supplies through hospital group purchasing organizations when it is
15 cost-effective to do so.

16 (d) \$61,000 of the general fund—state appropriation for fiscal
17 year 2024, \$61,000 of the general fund—state appropriation for fiscal
18 year 2025, and \$117,000 of the general fund—federal appropriation are
19 provided solely for implementation of House Bill No. 1128 (personal
20 needs allowance). (~~If the bill is not enacted by June 30, 2023, the~~
21 ~~amounts provided in this subsection shall lapse.~~)

22 (3) PROGRAM SUPPORT

23	General Fund—State Appropriation (FY 2024).	((\$4,103,000))
24		<u>\$3,596,000</u>
25	General Fund—State Appropriation (FY 2025).	((\$4,179,000))
26		<u>\$3,661,000</u>
27	General Fund—Federal Appropriation.	((\$4,951,000))
28		<u>\$4,268,000</u>
29	TOTAL APPROPRIATION.	((\$13,233,000))
30		<u>\$11,525,000</u>

31 (4) SPECIAL PROJECTS

32	General Fund—State Appropriation (FY 2024).	\$66,000
33	General Fund—State Appropriation (FY 2025).	\$66,000
34	General Fund—Federal Appropriation.	\$1,094,000
35	TOTAL APPROPRIATION.	\$1,226,000

36 **Sec. 204.** 2023 c 475 s 204 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
 2 **SERVICES PROGRAM**

3	General Fund—State Appropriation (FY 2024).	((\$2,202,547,000))
4		<u>\$2,182,738,000</u>
5	General Fund—State Appropriation (FY 2025).	((\$2,385,171,000))
6		<u>\$2,420,317,000</u>
7	General Fund—Federal Appropriation.	((\$5,611,805,000))
8		<u>\$5,677,804,000</u>
9	General Fund—Private/Local Appropriation.	\$53,719,000
10	Traumatic Brain Injury Account—State Appropriation.	((\$5,586,000))
11		<u>\$3,574,000</u>
12	Skilled Nursing Facility Safety Net Trust Account—	
13	State Appropriation.	\$133,360,000
14	Long-Term Services and Supports Trust Account—State	
15	Appropriation.	((\$44,301,000))
16		<u>\$51,808,000</u>
17	TOTAL APPROPRIATION.	((\$10,436,489,000))
18		<u>\$10,523,320,000</u>

19 The appropriations in this section are subject to the following
 20 conditions and limitations:

21 (1) (a) For purposes of implementing chapter 74.46 RCW, the
 22 weighted average nursing facility payment rate may not exceed \$341.41
 23 for fiscal year 2024 and may not exceed ((~~\$364.67~~)) \$376.54 for
 24 fiscal year 2025. The weighted average nursing facility payment rates
 25 in this subsection (1) (a) include the following:

26 (i) \$17,361,000 of the general fund—state appropriation for
 27 fiscal year 2024, \$17,361,000 of the general fund—state appropriation
 28 for fiscal year 2025, and \$34,722,000 of the general fund—federal
 29 appropriation are provided solely to maintain rate add-ons funded in
 30 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
 31 direct care workers. To the maximum extent possible, the facility-
 32 specific wage rate add-on shall be equal to the wage payment received
 33 on June 30, 2023.

34 (ii) \$2,227,000 of the general fund—state appropriation for
 35 fiscal year 2024, \$2,227,000 of the general fund—state appropriation
 36 for fiscal year 2025, and \$4,456,000 of the general fund—federal
 37 appropriation are provided solely to maintain rate add-ons funded in
 38 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
 39 indirect care workers. To the maximum extent possible, the facility-

1 specific wage rate add-on shall be equal to the wage payment received
2 on June 30, 2023.

3 (b) The department shall provide a medicaid rate add-on to
4 reimburse the medicaid share of the skilled nursing facility safety
5 net assessment as a medicaid allowable cost. The nursing facility
6 safety net rate add-on may not be included in the calculation of the
7 annual statewide weighted average nursing facility payment rate.

8 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
9 43.135.055, the department is authorized to increase nursing
10 facility, assisted living facility, and adult family home fees as
11 necessary to fully support the actual costs of conducting the
12 licensure, inspection, and regulatory programs. The license fees may
13 not exceed the department's annual licensing and oversight activity
14 costs and shall include the department's cost of paying providers for
15 the amount of the license fee attributed to medicaid clients.

16 (a) The current annual renewal license fee for adult family homes
17 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
18 beginning in fiscal year 2025. A processing fee of \$2,750 must be
19 charged to each adult family home when the home is initially
20 licensed. This fee is nonrefundable. A processing fee of \$700 shall
21 be charged when adult family home providers file a change of
22 ownership application.

23 (b) The current annual renewal license fee for assisted living
24 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
25 bed beginning in fiscal year 2025.

26 (c) The current annual renewal license fee for nursing facilities
27 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed
28 beginning in fiscal year 2025.

29 (3) The department is authorized to place long-term care clients
30 residing in nursing homes and paid for with state-only funds into
31 less restrictive community care settings while continuing to meet the
32 client's care needs.

33 (4) \$69,777,000 of the general fund—state appropriation for
34 fiscal year 2024, \$113,969,000 of the general fund—state
35 appropriation for fiscal year 2025, and \$237,558,000 of the general
36 fund—federal appropriation are provided solely for the rate increase
37 for the new consumer-directed employer contracted individual
38 providers as set by the consumer-directed rate setting board in
39 accordance with RCW 74.39A.530.

1 (5) \$19,044,000 of the general fund—state appropriation for
2 fiscal year 2024, \$30,439,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$63,986,000 of the general fund—federal
4 appropriation are provided solely for the homecare agency parity
5 consistent with the rate set by the consumer-directed employer rate
6 setting board in accordance with RCW 74.39A.530.

7 (6) \$2,385,000 of the general fund—state appropriation for fiscal
8 year 2024, \$4,892,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$12,502,000 of the general fund—federal
10 appropriation are provided solely for administrative costs of the
11 consumer-directed employer as set by the consumer-directed employer
12 rate setting board in accordance with RCW 74.39A.530.

13 (7) \$2,547,000 of the general fund—state appropriation for fiscal
14 year 2024, \$3,447,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$7,762,000 of the general fund—federal
16 appropriation are provided solely to increase the administrative rate
17 for home care agencies by 56 cents per hour effective July 1, 2023.

18 (8) \$425,000 of the general fund—state appropriation for fiscal
19 year 2025 and \$542,000 of the general fund—federal appropriation are
20 provided solely for funding the unfair labor practice settlement in
21 the case of *Adult Family Home Council v Office of Financial*
22 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
23 not reached by June 30, 2024, the amounts provided in this subsection
24 shall lapse.

25 (9) The department may authorize a one-time waiver of all or any
26 portion of the licensing and processing fees required under RCW
27 70.128.060 in any case in which the department determines that an
28 adult family home is being relicensed because of exceptional
29 circumstances, such as death or incapacity of a provider, and that to
30 require the full payment of the licensing and processing fees would
31 present a hardship to the applicant. In these situations the
32 department is also granted the authority to waive the required
33 residential administrator training for a period of 120 days if
34 necessary to ensure continuity of care during the relicensing
35 process.

36 (10) In accordance with RCW 18.390.030, the biennial registration
37 fee for continuing care retirement communities shall be \$900 for each
38 facility.

1 (11) Within amounts appropriated in this subsection, the
2 department shall assist the legislature to continue the work of the
3 joint legislative executive committee on planning for aging and
4 disability issues.

5 (a) A joint legislative executive committee on aging and
6 disability is continued, with members as provided in this subsection.

7 (i) Four members of the senate, with the leaders of the two
8 largest caucuses each appointing two members, and four members of the
9 house of representatives, with the leaders of the two largest
10 caucuses each appointing two members;

11 (ii) A member from the office of the governor, appointed by the
12 governor;

13 (iii) The secretary of the department of social and health
14 services or his or her designee;

15 (iv) The director of the health care authority or his or her
16 designee;

17 (v) A member from disability rights Washington and a member from
18 the office of long-term care ombuds;

19 (vi) The insurance commissioner or his or her designee, who shall
20 serve as an ex officio member; and

21 (vii) Other agency directors or designees as necessary.

22 (b) The committee must make recommendations and continue to
23 identify key strategic actions to prepare for the aging of the
24 population in Washington and to serve people with disabilities,
25 including state budget and policy options, and may conduct, but are
26 not limited to, the following tasks:

27 (i) Identify strategies to better serve the health care needs of
28 an aging population and people with disabilities to promote healthy
29 living and palliative care planning;

30 (ii) Identify strategies and policy options to create financing
31 mechanisms for long-term service and supports that allow individuals
32 and families to meet their needs for service;

33 (iii) Identify policies to promote financial security in
34 retirement, support people who wish to stay in the workplace longer,
35 and expand the availability of workplace retirement savings plans;

36 (iv) Identify ways to promote advance planning and advance care
37 directives and implementation strategies for the Bree collaborative
38 palliative care and related guidelines;

39 (v) Identify ways to meet the needs of the aging demographic
40 impacted by reduced federal support;

1 (vi) Identify ways to protect the rights of vulnerable adults
2 through assisted decision-making and guardianship and other relevant
3 vulnerable adult protections;

4 (vii) Identify options for promoting client safety through
5 residential care services and consider methods of protecting older
6 people and people with disabilities from physical abuse and financial
7 exploitation; and

8 (viii) Identify other policy options and recommendations to help
9 communities adapt to the aging demographic in planning for housing,
10 land use, and transportation.

11 (c) Staff support for the committee shall be provided by the
12 office of program research, senate committee services, the office of
13 financial management, and the department of social and health
14 services.

15 (d) Within existing appropriations, the cost of meetings must be
16 paid jointly by the senate, house of representatives, and the office
17 of financial management. Joint committee expenditures and meetings
18 are subject to approval by the senate facilities and operations
19 committee and the house of representatives executive rules committee,
20 or their successor committees. Meetings of the task force must be
21 scheduled and conducted in accordance with the rules of both the
22 senate and the house of representatives. The joint committee members
23 may be reimbursed for travel expenses as authorized under RCW
24 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
25 Advisory committee members may not receive compensation or
26 reimbursement for travel and expenses.

27 (12) Appropriations in this section are sufficient to fund
28 discharge case managers stationed at the state psychiatric hospitals.
29 Discharge case managers will transition clients ready for hospital
30 discharge into less restrictive alternative community placements. The
31 transition of clients ready for discharge will free up bed capacity
32 at the state psychiatric hospitals.

33 (13) Appropriations in this section are sufficient to fund
34 financial service specialists stationed at the state psychiatric
35 hospitals. Financial service specialists will help to transition
36 clients ready for hospital discharge into alternative community
37 placements. The transition of clients ready for discharge will free
38 up bed capacity at the state hospitals.

39 (14) The department shall continue to administer tailored support
40 for older adults and medicaid alternative care as described in

1 initiative 2 of the 1115 demonstration waiver. This initiative will
2 be funded by the health care authority through the medicaid quality
3 improvement program. The secretary in collaboration with the director
4 of the health care authority shall report to the office of financial
5 management all expenditures of this subsection and shall provide such
6 fiscal data in the time, manner, and form requested. The department
7 shall not increase general fund—state expenditures on this
8 initiative.

9 (15) \$61,209,000 of the general fund—state appropriation for
10 fiscal year 2024, \$70,352,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$161,960,000 of the general fund—federal
12 appropriation are provided solely for the implementation of an
13 agreement reached between the governor and the adult family home
14 council under the provisions of chapter 41.56 RCW for the 2023-2025
15 fiscal biennium, as provided in section 907 of this act.

16 (16) \$1,761,000 of the general fund—state appropriation for
17 fiscal year 2024, \$1,761,000 of the general fund—state appropriation
18 for fiscal year 2025, and \$4,162,000 of the general fund—federal
19 appropriation are provided solely for case managers at the area
20 agencies on aging to coordinate care for medicaid clients with mental
21 illness who are living in their own homes. Work shall be accomplished
22 within existing standards for case management and no requirements
23 will be added or modified unless by mutual agreement between the
24 department of social and health services and area agencies on aging.

25 (17) Appropriations provided in this section are sufficient for
26 the department to contract with an organization to provide
27 educational materials, legal services, and attorney training to
28 support persons with dementia. The funding provided in this
29 subsection must be used for:

30 (a) An advance care and legal planning toolkit for persons and
31 families living with dementia, designed and made available online and
32 in print. The toolkit should include educational topics including,
33 but not limited to:

34 (i) The importance of early advance care, legal, and financial
35 planning;

36 (ii) The purpose and application of various advance care, legal,
37 and financial documents;

38 (iii) Dementia and capacity;

39 (iv) Long-term care financing considerations;

- 1 (v) Elder and vulnerable adult abuse and exploitation;
2 (vi) Checklists such as "legal tips for caregivers," "meeting
3 with an attorney," and "life and death planning;"
4 (vii) Standardized forms such as general durable power of
5 attorney forms and advance health care directives; and
6 (viii) A selected list of additional resources.

7 (b) Webinars about the dementia legal and advance care planning
8 toolkit and related issues and topics with subject area experts. The
9 subject area expert presenters must provide their services in-kind,
10 on a volunteer basis.

11 (c) Continuing legal education programs for attorneys to advise
12 and assist persons with dementia. The continuing education programs
13 must be offered at no cost to attorneys who make a commitment to
14 participate in the pro bono program.

15 (d) Administrative support costs to develop intake forms and
16 protocols, perform client intake, match participating attorneys with
17 eligible clients statewide, maintain records and data, and produce
18 reports as needed.

19 (18) Appropriations provided in this section are sufficient to
20 continue community alternative placement beds that prioritize the
21 transition of clients who are ready for discharge from the state
22 psychiatric hospitals, but who have additional long-term care or
23 developmental disability needs.

24 (a) Community alternative placement beds include enhanced service
25 facility beds, adult family home beds, skilled nursing facility beds,
26 shared supportive housing beds, state operated living alternative
27 beds, assisted living facility beds, adult residential care beds, and
28 specialized dementia beds.

29 (b) Each client must receive an individualized assessment prior
30 to leaving one of the state psychiatric hospitals. The individualized
31 assessment must identify and authorize personal care, nursing care,
32 behavioral health stabilization, physical therapy, or other necessary
33 services to meet the unique needs of each client. It is the
34 expectation that, in most cases, staffing ratios in all community
35 alternative placement options described in (a) of this subsection
36 will need to increase to meet the needs of clients leaving the state
37 psychiatric hospitals. If specialized training is necessary to meet
38 the needs of a client before he or she enters a community placement,
39 then the person centered service plan must also identify and
40 authorize this training.

1 (c) When reviewing placement options, the department must
2 consider the safety of other residents, as well as the safety of
3 staff, in a facility. An initial evaluation of each placement,
4 including any documented safety concerns, must occur within thirty
5 days of a client leaving one of the state psychiatric hospitals and
6 entering one of the community placement options described in (a) of
7 this subsection. At a minimum, the department must perform two
8 additional evaluations of each placement during the first year that a
9 client has lived in the facility.

10 (d) In developing bed capacity, the department shall consider the
11 complex needs of individuals waiting for discharge from the state
12 psychiatric hospitals.

13 (19) The annual certification renewal fee for community
14 residential service businesses is \$859 per client in fiscal year 2024
15 and \$859 per client in fiscal year 2025. The annual certification
16 renewal fee may not exceed the department's annual licensing and
17 oversight activity costs.

18 (20) \$5,094,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$5,094,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for services
21 and support to individuals who are deaf, hard of hearing, or deaf-
22 blind.

23 (21) \$63,938,000 of the general fund—state appropriation for
24 fiscal year 2024, \$40,714,000 of the general fund—state appropriation
25 for fiscal year 2025, and \$110,640,000 of the general fund—federal
26 appropriation are provided solely for rate adjustments for skilled
27 nursing facilities.

28 (22) \$32,470,000 of the general fund—state appropriation for
29 fiscal year 2024, \$34,090,000 of the general fund—state appropriation
30 for fiscal year 2025, and \$72,783,000 of the general fund—federal
31 appropriation are provided solely for rate adjustments for assisted
32 living providers. Of the amounts provided in this subsection:

33 (a) \$23,751,000 of the general fund—state appropriation for
34 fiscal year 2024, \$25,487,000 of the general fund—state appropriation
35 for fiscal year 2025, and \$54,687,000 of the general fund—federal
36 appropriation are provided solely to increase funding of the assisted
37 living medicaid methodology established in RCW 74.39A.032 to 79
38 percent of the labor component and 68 percent of the operations
39 component, effective July 1, 2023. The department of social and

1 health services shall report, by December 1st of each year, on
2 medicaid resident utilization of and access to assisted living
3 facilities.

4 (b) \$5,505,000 of the general fund—state appropriation for fiscal
5 year 2024, (~~(\$5,389,000)~~) \$7,653,000 of the general fund—state
6 appropriation for fiscal year 2025, and (~~(\$11,588,000)~~) \$14,172,000
7 of the general fund—federal appropriation are provided solely for a
8 specialty dementia care rate add-on for all assisted living
9 facilities of (~~(\$43.48)~~) \$55.00 per patient per day.

10 (c) \$2,573,000 of the general fund—state appropriation for fiscal
11 year 2024, \$2,573,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$5,146,000 of the general fund—federal
13 appropriation are provided solely for a one-time bridge rate for
14 assisted living facilities, enhanced adult residential centers, and
15 adult residential centers, with high medicaid occupancy. The bridge
16 rate does not replace or substitute the capital add-on rate found in
17 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be
18 used to determine each facility's medicaid occupancy percentage for
19 the purposes of this one-time bridge rate add-on. Facilities with a
20 medicaid occupancy level of 90 percent or more shall receive a \$20.99
21 add-on per resident day.

22 (d) \$641,000 of the general fund—state appropriation for fiscal
23 year 2024, \$641,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$1,362,000 of the general fund—federal
25 appropriation are provided solely to increase the rate add-on for
26 expanded community services by 5 percent.

27 (23) Within available funds, the aging and long term support
28 administration must maintain a unit within adult protective services
29 that specializes in the investigation of financial abuse allegations
30 and self-neglect allegations.

31 (24) The appropriations in this section include sufficient
32 funding to implement chapter 220, Laws of 2020 (adult family homes/8
33 beds). A nonrefundable fee of \$485 shall be charged for each
34 application to increase bed capacity at an adult family home to seven
35 or eight beds.

36 (25) \$1,858,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,857,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for operation
39 of the volunteer services program. Funding must be prioritized

1 towards serving populations traditionally served by long-term care
2 services to include senior citizens and persons with disabilities.

3 (26) \$479,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$479,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the kinship navigator
6 program in the Colville Indian reservation, Yakama Nation, and other
7 tribal areas.

8 (27) The traumatic brain injury council shall collaborate with
9 other state agencies in their efforts to address traumatic brain
10 injuries to ensure that efforts are complimentary and continue to
11 support the state's broader efforts to address this issue.

12 (28) \$1,297,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$1,297,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for community-
15 based dementia education and support activities in three areas of the
16 state, including dementia resource catalyst staff and direct services
17 for people with dementia and their caregivers.

18 (29) \$5,410,000 of the general fund—state appropriation for
19 fiscal year 2024, \$9,277,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$14,909,000 of the general fund—federal
21 appropriation are provided solely for the operating costs associated
22 with the phase-in of enhanced services facilities and specialized
23 dementia care beds that were established with behavioral health
24 community capacity grants.

25 (30)(a) \$71,000 of the general fund—state appropriation for
26 fiscal year 2024, \$68,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$141,000 of the general fund—federal
28 appropriation are provided solely for the department to develop a
29 plan for implementing an enhanced behavior support specialty contract
30 for community residential supported living, state-operated living
31 alternative, or a group training home to provide intensive behavioral
32 services and support to adults with intellectual and developmental
33 disabilities who require enhanced services and support due to
34 challenging behaviors that cannot be safely and holistically managed
35 in an exclusively community setting, and who are at risk of
36 institutionalization or out-of-state placement, or are transitioning
37 to the community from an intermediate care facility, hospital, or
38 other state-operated residential facility. The enhanced behavior
39 support specialty contract shall be designed to ensure that enhanced

1 behavior support specialty settings serve a maximum capacity of four
2 clients and that they have the adequate levels of staffing to provide
3 24-hour nonmedical care and supervision of residents.

4 (b) No later than June 30, 2025, the department must submit to
5 the governor and the appropriate committees of the legislature a
6 report that includes:

7 (i) A detailed description of the design of the enhanced behavior
8 support specialty contract and setting, including a description of
9 and the rationale for the number of staff required within each
10 behavior support specialty setting and the necessary qualifications
11 of these staff;

12 (ii) A detailed description of and the rationale for the number
13 of department staff required to manage the enhanced behavior support
14 specialty program;

15 (iii) A plan for implementing the enhanced behavior support
16 specialty contracts that includes:

17 (A) An analysis of areas of the state where enhanced behavior
18 support specialty settings are needed, including recommendations for
19 how to phase in the enhanced behavior support specialty settings in
20 these areas; and

21 (B) An analysis of the sufficiency of the provider network to
22 support a phase in of the enhanced behavior support specialty
23 settings, including recommendations for how to further develop this
24 network; and

25 (iv) An estimate of the costs to implement the enhanced behavior
26 support specialty settings and program and any necessary
27 recommendations for legislative actions to facilitate the ability of
28 the department to:

29 (A) Enter into contracts and payment arrangements with providers
30 choosing to provide the enhanced behavior support specialty setting
31 and to supplement care in all community-based residential settings
32 with experts trained in enhanced behavior support so that state-
33 operated living alternatives, supported living facilities, and other
34 community-based settings can specialize in the needs of individuals
35 with developmental disabilities who are living with high, complex
36 behavioral support needs;

37 (B) Enter into funding agreements with the health care authority
38 for the provision of applied behavioral analysis and other applicable
39 health care services within the community-based residential setting;
40 and

1 (C) Provide the enhanced behavior support specialty through a
2 medicaid waiver or other federal authority administered by the
3 department, to the extent consistent with federal law and federal
4 funding requirements to receive federal matching funds.

5 (31) \$2,874,000 of the general fund—state appropriation for
6 fiscal year 2024, \$2,211,000 of the general fund—state appropriation
7 for fiscal year 2025, and \$70,000 of the general fund—federal
8 appropriation are provided solely for the kinship care support
9 program. Of the amounts provided in this subsection:

10 (a) \$667,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely to continue the kinship navigator case
12 management pilot program.

13 (b) \$900,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$900,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to increase the rates paid to
16 kinship navigators and to increase the number of kinship navigators
17 so that each area agency on aging has one kinship navigator and King
18 county has two kinship navigators.

19 (32) \$2,574,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$2,567,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 department to provide personal care services for up to 40 clients who
23 are not United States citizens and who are ineligible for medicaid
24 upon their discharge from an acute care hospital. The department must
25 prioritize the funding provided in this subsection for such clients
26 in acute care hospitals who are also on the department's wait list
27 for services.

28 (33) \$691,000 of the general fund—state appropriation for fiscal
29 year 2024, \$658,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$1,347,000 of the general fund—federal
31 appropriation are provided solely for the department to provide staff
32 support to the difficult to discharge task force described in section
33 135(12) of this act, including any associated ad hoc subgroups, and
34 to develop home and community services assessment timeliness
35 requirements for pilot participants in cooperation with the health
36 care authority as described in section 211(~~(+65)~~) (64) of this act.

37 (34) \$125,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$125,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a study of functional

1 assessments conducted by the department prior to acute care hospital
2 discharge and placement in a post-acute facility. No later than June
3 30, 2025, a report must be submitted to the governor and the
4 appropriate committees of the legislature that evaluates:

5 (a) The timeliness of the completion of these assessments;

6 (b) How requiring these assessments impacts:

7 (i) The length of a patient's hospital stay;

8 (ii) The patient's medical, emotional, and mental well-being;

9 (iii) The hospital staff who care for these patients; and

10 (iv) Access to inpatient and emergency beds for other patients;

11 (c) Best practices from other states for placing hospitalized
12 patients in post-acute care settings in a timely and effective manner
13 that includes:

14 (i) Identification of the states that require these assessments
15 prior to post-acute placement; and

16 (ii) An analysis of a patient's hospital length of stay and a
17 patient's medical, emotional, and mental well-being in states that
18 require these assessments compared to the states that do not; and

19 (d) The potential benefits of, and barriers to, outsourcing some
20 or all of the functional assessment process to hospitals. Barriers
21 evaluated must include department policies regarding staff workloads,
22 outsourcing work, and computer system access.

23 (35) \$63,000 of the general fund—state appropriation for fiscal
24 year 2024, \$73,000 of the general fund—state appropriation for fiscal
25 year 2025, and \$136,000 of the general fund—federal appropriation are
26 provided solely to employ and train staff for outreach efforts aimed
27 at connecting adult family home owners and their employees with
28 health care coverage through the adult family home training network
29 as outlined in RCW 70.128.305. These outreach activities must consist
30 of:

31 (a) Informing adult family home owners and their employees about
32 various health insurance options;

33 (b) Creating and distributing culturally and linguistically
34 relevant materials to assist these individuals in accessing
35 affordable or free health insurance plans;

36 (c) Offering continuous technical support to adult family home
37 owners and their employees regarding health insurance options and the
38 application process; and

1 (d) Providing technical assistance as a certified assister for
2 the health benefit exchange, enabling adult family home owners and
3 their employees to comprehend, compare, apply for, and enroll in
4 health insurance via Washington healthplanfinder. Participation in
5 the certified assister program is dependent on meeting contractual,
6 security, and other program requirements set by the health benefit
7 exchange.

8 (36) \$300,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for the department, in collaboration
10 with the office of the insurance commissioner and the office of the
11 attorney general, to create a regulatory oversight plan for
12 continuing care retirement communities, focusing primarily on
13 establishing and implementing resident consumer protections, as
14 recommended in the 2022 report of the office of the insurance
15 commissioner. As part of the process, the agencies must engage with
16 relevant stakeholder groups for consultation. The final plan must be
17 submitted to the health care committees of the legislature by
18 December 1, 2024.

19 (37) (~~(\$16,952,000)~~) \$14,272,000 of the general fund—state
20 appropriation for fiscal year 2024, (~~(\$23,761,000)~~) \$20,393,000 of
21 the general fund—state appropriation for fiscal year 2025, and
22 (~~(\$41,407,000)~~) \$35,243,000 of the general fund—federal appropriation
23 are provided solely for nursing home services and emergent building
24 costs at the transitional care center of Seattle. No later than
25 December 1, 2024, the department must submit to the appropriate
26 fiscal committees of the legislature a report that includes, but is
27 not limited to:

28 (a) An itemization of the costs associated with providing direct
29 care services to residents and managing and caring for the facility;
30 and

31 (b) An examination of the impacts of this facility on clients and
32 providers of the long-term care and medical care sectors of the state
33 that includes, but is not limited to:

34 (i) An analysis of areas that have realized cost containment or
35 savings as a result of this facility;

36 (ii) A comparison of individuals transitioned from hospitals to
37 this facility compared to other skilled nursing facilities over the
38 same period of time; and

1 (iii) Impacts of this facility on lengths of stay in acute care
2 hospitals, other skilled nursing facility, and transitions to home
3 and community-based settings.

4 (38) \$911,000 of the general fund—state appropriation for fiscal
5 year 2024, \$935,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$365,000 of the general fund—federal
7 appropriation are provided solely for implementation of House Bill
8 No. 1128 (personal needs allowance). ~~((If the bill is not enacted by
9 June 30, 2023, the amounts provided in this subsection shall lapse.))~~

10 (39) \$562,000 of the general fund—state appropriation for fiscal
11 year 2024, \$673,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$1,244,000 of the general fund—federal
13 appropriation are provided solely to increase rates for long-term
14 care case management services offered by area agencies on aging. The
15 department must include this adjustment in the monthly per client
16 rates paid to these agencies for case management services in the
17 governor's projected maintenance level budget process, in accordance
18 with RCW 43.88.030.

19 (40) \$500,000 of the general fund—state appropriation for fiscal
20 year 2024, \$500,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$1,000,000 of the general fund—federal
22 appropriation are provided solely to contract with an organization to
23 design and deliver culturally and linguistically competent training
24 programs for home care workers, including individual providers.

25 (41) \$200,000 of the general fund—state appropriation for fiscal
26 year 2024, \$200,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$400,000 of the general fund—federal
28 appropriation are provided solely for a pilot project focused on
29 providing translation services for interpreting mandatory training
30 courses offered through the adult family home training network. The
31 department of social and health services must collaborate with the
32 adult family home council and the adult family home training network
33 to assess the pilot project's outcomes. The department of social and
34 health services shall submit a comprehensive report detailing the
35 results to the governor and the appropriate committees of the
36 legislature no later than September 30, 2025.

37 (42) \$635,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$635,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely to continue the current pilot

1 projects to provide personal care services to homeless seniors and
2 people with disabilities from the time the person presents at a
3 shelter to the time they become eligible for medicaid.

4 (43) \$75,000 of the general fund—state appropriation for fiscal
5 year 2024, \$72,000 of the general fund—state appropriation for fiscal
6 year 2025, and \$147,000 of the general fund—federal appropriation are
7 provided solely for implementation of Engrossed Second Substitute
8 House Bill No. 1188 (child welfare services/DD). (~~If the bill is not
9 enacted by June 30, 2023, the amounts provided in this subsection
10 shall lapse.~~)

11 (44) \$125,000 of the general fund—state appropriation for fiscal
12 year 2024, \$125,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$250,000 of the general fund—federal
14 appropriation are provided solely for the department, in
15 collaboration with the consumer directed employer and home care
16 agencies, to establish guidelines, collect and analyze data, and
17 research the reasons and timing behind home care workers leaving the
18 workforce.

19 (45) \$703,000 of the general fund—state appropriation for fiscal
20 year 2024, \$3,297,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$2,735,000 of the general fund—federal
22 appropriation are provided solely for implementation of Engrossed
23 Second Substitute Senate Bill No. 5440 (competency evaluations). (~~If
24 the bill is not enacted by June 30, 2023, the amounts provided in
25 this subsection shall lapse.~~)

26 (46)(a) \$4,792,000 of the general fund—state appropriation for
27 fiscal year 2024, \$4,894,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$9,881,000 of the general fund—federal
29 appropriation are provided solely to support providers that are ready
30 to accept patients who are in acute care beds and no longer require
31 inpatient care, but are unable to be transitioned to appropriate
32 postacute care settings. These patients are generally referred to as
33 difficult to discharge hospital patients because of their behaviors.

34 (i) The department shall broaden the current discharge and
35 referral case management practices for difficult to discharge
36 hospital patients waiting in acute care hospitals to include
37 referrals to all long-term care behavioral health settings, including
38 enhanced services facilities, enhanced adult residential care, and
39 enhanced adult residential care with community stability supports

1 contracts or community behavioral health support services, including
2 supportive supervision and oversight and skills development and
3 restoration. These home and community-based providers are contracted
4 to provide various levels of personal care, nursing, and behavior
5 supports for difficult to discharge hospital patients with
6 significant behavior support needs.

7 (ii) Patients ready to discharge from acute care hospitals with
8 diagnosed behaviors or behavior history, and a likelihood of
9 unsuccessful placement in other licensed long-term care facilities, a
10 history of rejected applications for admissions, or a history of
11 unsuccessful placements shall be fully eligible for referral to
12 available beds in enhanced services facilities or enhanced adult
13 residential care with contracts that adequately meet the patient's
14 long-term care needs.

15 (iii) Previous or current detainment under the involuntary
16 treatment act shall not be a requirement for individuals in acute
17 care hospitals to be eligible for these specialized settings. The
18 department shall develop a standard process for acute care hospitals
19 to refer patients to the department for placement in enhanced
20 services facilities and enhanced adult residential care with
21 contracts to provide behavior support.

22 (b) The department must adopt a payment model that incorporates
23 the following adjustments:

24 (i) The enhanced behavior services plus and enhanced behavior
25 services respite rates for skilled nursing facilities shall be
26 converted to \$175 per patient per day add-on in addition to daily
27 base rates to recognize additional staffing and care needs for
28 patients with behaviors.

29 (ii) Enhanced behavior services plus with specialized services
30 rates for skilled nursing facilities shall be converted to \$235 per
31 patient per day add-on on top of daily base rates.

32 (iii) The ventilator rate add-on for all skilled nursing
33 facilities shall be \$192 per patient per day.

34 (iv) The tracheotomy rate add-on for all skilled nursing
35 facilities shall be \$123 per patient per day.

36 (c) Of the amounts provided in (a) of this subsection, \$3,838,000
37 of the general fund—state appropriation for fiscal year 2024,
38 \$3,917,000 of the general fund—state appropriation for fiscal year
39 2025, and \$7,911,000 of the general fund—federal appropriation are

1 provided solely for an increase in the daily rate for enhanced
2 services facilities to \$596.10 per patient per day.

3 **Sec. 205.** 2023 c 475 s 205 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
6 **PROGRAM**

7	General Fund—State Appropriation (FY 2024).	((\$606,767,000))
8		<u>\$652,581,000</u>
9	General Fund—State Appropriation (FY 2025).	((\$604,555,000))
10		<u>\$691,668,000</u>
11	General Fund—Federal Appropriation.	((\$1,648,987,000))
12		<u>\$1,689,051,000</u>
13	General Fund—Private/Local Appropriation.	\$5,274,000
14	Domestic Violence Prevention Account—State	
15	Appropriation.	\$2,404,000
16	TOTAL APPROPRIATION.	((\$2,867,987,000))
17		<u>\$3,040,978,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) (a) ((~~\$169,050,000~~)) \$167,318,000 of the general fund—state
21 appropriation for fiscal year 2024, ((~~\$164,246,000~~)) \$181,016,000 of
22 the general fund—state appropriation for fiscal year 2025, and
23 \$853,777,000 of the general fund—federal appropriation are provided
24 solely for all components of the WorkFirst program. Within the
25 amounts provided for the WorkFirst program, the department may
26 provide assistance using state-only funds for families eligible for
27 temporary assistance for needy families. The department must create a
28 WorkFirst budget structure that allows for transparent tracking of
29 budget units and subunits of expenditures where these units and
30 subunits are mutually exclusive from other department budget units.
31 The budget structure must include budget units for the following:
32 Cash assistance, child care, WorkFirst activities, and administration
33 of the program. Within these budget units, the department must
34 develop program index codes for specific activities and develop
35 allotments and track expenditures using these codes. The department
36 shall report to the office of financial management and the relevant
37 fiscal and policy committees of the legislature prior to adopting a
38 structure change.

1 (b) (~~(\$450,773,000)~~) \$454,886,000 of the amounts in (a) of this
2 subsection is for assistance to clients, including grants, diversion
3 cash assistance, and additional diversion emergency assistance
4 including but not limited to assistance authorized under RCW
5 74.08A.210. The department may use state funds to provide support to
6 working families that are eligible for temporary assistance for needy
7 families but otherwise not receiving cash assistance. Of the amounts
8 provided in this subsection (1)(b):

9 (i) \$17,315,000 of the general fund—federal appropriation is
10 provided solely to increase the temporary assistance for needy
11 families and state family assistance cash grants by \$100 per month
12 for households with a child under the age of three, effective
13 November 1, 2023. The funding is intended to assist families with the
14 cost of diapers as described in chapter 100, Laws of 2022.

15 (ii) \$3,060,000 of the general fund—state appropriation for
16 fiscal year 2024, \$4,665,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$19,000,000 of the general fund—federal
18 appropriation are provided solely for the department to increase
19 temporary assistance for needy families grants by eight percent,
20 effective January 1, 2024.

21 (iii) \$296,000 of the general fund—state appropriation for fiscal
22 year 2024, \$5,293,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$1,089,000 of the general fund—federal
24 appropriation are provided solely for implementation of Second
25 Substitute House Bill No. 1447 (assistance programs). (~~If the bill
26 is not enacted by June 30, 2023, the amounts provided in this
27 subsection shall lapse.~~)

28 (iv) \$632,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the replacement of skimmed or cloned
30 cash benefits for impacted recipients. Benefits may be replaced up to
31 two times each federal fiscal year for the temporary assistance for
32 needy families and the state family assistance program. The
33 replacement of stolen benefits shall align with the supplemental food
34 assistance program benefit replacement guidelines in the consolidated
35 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
36 subsection (1)(b)(iv) shall lapse on September 30, 2024, or on the
37 date that the federal government ends the requirement that stolen
38 supplemental nutrition assistance program benefits must be replaced,
39 whichever is later.

1 (v) \$3,299,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of House/Senate Bill
3 No. . . . (Z-0402.2/24) (expanding temporary assistance for needy
4 families hardship time limit exemptions and diversion assistance). If
5 this bill is not enacted by June 30, 2024, the amount provided in
6 this subsection shall lapse.

7 (c) (~~(\$167,710,000)~~) \$168,659,000 of the amounts in (a) of this
8 subsection is for WorkFirst job search, education and training
9 activities, barrier removal services, limited English proficiency
10 services, and tribal assistance under RCW 74.08A.040. The department
11 must allocate this funding based on client outcomes and cost
12 effectiveness measures. Within amounts provided in this subsection
13 (1)(c), the department shall implement the working family support
14 program.

15 (i) \$2,474,000 of the amounts provided in this subsection (1)(c)
16 is for enhanced transportation assistance. The department must
17 prioritize the use of these funds for the recipients most in need of
18 financial assistance to facilitate their return to work. The
19 department must not utilize these funds to supplant repayment
20 arrangements that are currently in place to facilitate the
21 reinstatement of drivers' licenses.

22 (ii) \$482,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,417,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the costs associated with
25 increasing the temporary assistance for needy families grants by
26 eight percent, effective January 1, 2024.

27 (iii) \$185,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,820,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Second
30 Substitute House Bill No. 1447 (assistance programs). (~~If the bill~~
31 ~~is not enacted by June 30, 2023, the amounts provided in this~~
32 ~~subsection shall lapse.~~)

33 (iv) \$949,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for implementation of House/Senate Bill
35 No. . . . (Z-0402.2/24) (expanding temporary assistance for needy
36 families hardship time limit exemptions and diversion assistance). If
37 this bill is not enacted by June 30, 2024, the amount provided in
38 this subsection shall lapse.

1 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
2 general fund—federal appropriation is for the working connections
3 child care program under RCW 43.216.020 within the department of
4 children, youth, and families. The department is the lead agency for
5 and recipient of the federal temporary assistance for needy families
6 grant. A portion of this grant must be used to fund child care
7 subsidies expenditures at the department of children, youth, and
8 families.

9 (i) The department of social and health services shall work in
10 collaboration with the department of children, youth, and families to
11 determine the appropriate amount of state expenditures for the
12 working connections child care program to claim towards the state's
13 maintenance of effort for the temporary assistance for needy families
14 program. The departments will also collaborate to track the average
15 monthly child care subsidy caseload and expenditures by fund type,
16 including child care development fund, general fund—state
17 appropriation, and temporary assistance for needy families for the
18 purpose of estimating the annual temporary assistance for needy
19 families reimbursement from the department of social and health
20 services to the department of children, youth, and families.

21 (ii) Effective December 1, 2023, and annually thereafter, the
22 department of children, youth, and families must report to the
23 governor and the appropriate fiscal and policy committees of the
24 legislature the total state contribution for the working connections
25 child care program claimed the previous fiscal year towards the
26 state's maintenance of effort for the temporary assistance for needy
27 families program and the total temporary assistance for needy
28 families reimbursement from the department of social and health
29 services for the previous fiscal year.

30 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
31 general fund—federal appropriation is for child welfare services
32 within the department of children, youth, and families.

33 (f) Of the amounts in (a) of this subsection, (~~(\$146,692,000)~~)
34 \$156,668,000 is for WorkFirst administration and overhead. Of the
35 amounts provided in this subsection (1)(f):

36 (i) \$147,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$69,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for costs associated with

1 increasing the temporary assistance for needy families grants by
2 eight percent, effective January 1, 2024.

3 (ii) \$204,000 of the general fund—state appropriation for fiscal
4 year 2024, \$179,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$575,000 of the general fund—federal
6 appropriation are provided solely for implementation of Second
7 Substitute House Bill No. 1447 (assistance programs). ~~((If the bill
8 is not enacted by June 30, 2023, the amounts provided in this
9 subsection shall lapse.))~~

10 (iii) \$10,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely to process skimmed or cloned cash
12 benefits for impacted recipients of the temporary assistance for
13 needy families or state family assistance programs. Any unspent funds
14 in this subsection (1)(f)(iii) shall lapse on September 30, 2024, or
15 on the date that the federal government ends the requirement that
16 stolen supplemental nutrition assistance program benefits must be
17 replaced, whichever is later.

18 (iv) \$373,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for implementation of House/Senate Bill
20 No. . . . (Z-0402.2/24) (expanding temporary assistance for needy
21 families hardship time limit exemptions and diversion assistance). If
22 this bill is not enacted by June 30, 2024, the amount provided in
23 this subsection shall lapse.

24 (g)(i) The department shall submit quarterly expenditure reports
25 to the governor, the fiscal committees of the legislature, and the
26 legislative WorkFirst poverty reduction oversight task force under
27 RCW 74.08A.341. In addition to these requirements, the department
28 must detail any fund transfers across budget units identified in (a)
29 through (e) of this subsection. The department shall not initiate any
30 services that require expenditure of state general fund moneys that
31 are not consistent with policies established by the legislature.

32 (ii) The department may transfer up to 10 percent of funding
33 between budget units identified in (b) through (f) of this
34 subsection. The department shall provide notification prior to any
35 transfer to the office of financial management and to the appropriate
36 legislative committees and the legislative-executive WorkFirst
37 poverty reduction oversight task force. The approval of the director
38 of financial management is required prior to any transfer under this
39 subsection.

1 (h) On January 2nd and July 1st of each year, the department
2 shall provide a maintenance of effort and participation rate tracking
3 report for temporary assistance for needy families to the office of
4 financial management, the appropriate policy and fiscal committees of
5 the legislature, and the legislative-executive WorkFirst poverty
6 reduction oversight task force. The report must detail the following
7 information for temporary assistance for needy families:

8 (i) An overview of federal rules related to maintenance of
9 effort, excess maintenance of effort, participation rates for
10 temporary assistance for needy families, and the child care
11 development fund as it pertains to maintenance of effort and
12 participation rates;

13 (ii) Countable maintenance of effort and excess maintenance of
14 effort, by source, provided for the previous federal fiscal year;

15 (iii) Countable maintenance of effort and excess maintenance of
16 effort, by source, for the current fiscal year, including changes in
17 countable maintenance of effort from the previous year;

18 (iv) The status of reportable federal participation rate
19 requirements, including any impact of excess maintenance of effort on
20 participation targets;

21 (v) Potential new sources of maintenance of effort and progress
22 to obtain additional maintenance of effort;

23 (vi) A two-year projection for meeting federal block grant and
24 contingency fund maintenance of effort, participation targets, and
25 future reportable federal participation rate requirements; and

26 (vii) Proposed and enacted federal law changes affecting
27 maintenance of effort or the participation rate, what impact these
28 changes have on Washington's temporary assistance for needy families
29 program, and the department's plan to comply with these changes.

30 (i) In the 2023-2025 fiscal biennium, it is the intent of the
31 legislature to provide appropriations from the state general fund for
32 the purposes of (a) of this subsection if the department does not
33 receive additional federal temporary assistance for needy families
34 contingency funds in each fiscal year as assumed in the budget
35 outlook.

36 (2) \$3,545,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$3,545,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for naturalization services.

1 (3) \$2,366,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for employment services for refugees and
3 immigrants, of which \$1,774,000 is provided solely for the department
4 to pass through to statewide refugee and immigrant assistance
5 organizations for limited English proficiency pathway services; and
6 \$2,366,000 of the general fund—state appropriation for fiscal year
7 2025 is provided solely for employment services for refugees and
8 immigrants, of which \$1,774,000 is provided solely for the department
9 to pass through to statewide refugee and immigrant assistance
10 organizations for limited English proficiency pathway services.

11 (4) On January 1, 2024, and January 1, 2025, the department must
12 report to the governor and the legislature on all sources of funding
13 available for both refugee and immigrant services and naturalization
14 services during the current fiscal year and the amounts expended to
15 date by service type and funding source. The report must also include
16 the number of clients served and outcome data for the clients.

17 (5) To ensure expenditures remain within available funds
18 appropriated in this section, the legislature establishes the benefit
19 under the state food assistance program, pursuant to RCW 74.08A.120,
20 to be 100 percent of the federal supplemental nutrition assistance
21 program benefit amount.

22 (6) The department shall review clients receiving services
23 through the aged, blind, or disabled assistance program, to determine
24 whether they would benefit from assistance in becoming naturalized
25 citizens, and thus be eligible to receive federal supplemental
26 security income benefits. Those cases shall be given high priority
27 for naturalization funding through the department.

28 (7) The department shall continue the interagency agreement with
29 the department of veterans' affairs to establish a process for
30 referral of veterans who may be eligible for veterans' services. This
31 agreement must include out-stationing department of veterans' affairs
32 staff in selected community service office locations in King and
33 Pierce counties to facilitate applications for veterans' services.

34 (8) \$1,500,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,500,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for operational support of the
37 Washington information network 211 organization.

38 (9) \$377,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$377,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the consolidated emergency
2 assistance program.

3 (10) \$560,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$560,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a state-funded employment
6 and training program for recipients of the state's food assistance
7 program.

8 (11) (~~(\$5,244,000)~~) \$5,704,000 of the general fund—state
9 appropriation for fiscal year 2024, (~~(\$3,805,000)~~) \$5,609,000 of the
10 general fund—state appropriation for fiscal year 2025, and
11 (~~(\$21,115,000)~~) \$26,362,000 of the general fund—federal appropriation
12 are provided solely for the integrated eligibility and enrollment
13 modernization project to create a comprehensive application and
14 benefit status tracker for multiple programs, an application and
15 enrollment portal for multiple programs, and to establish a
16 foundational platform. Funding is subject to the conditions,
17 limitations, and review requirements of section 701 of this act.

18 (12) \$3,307,000 of the general fund—state appropriation for
19 fiscal year 2024, \$257,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$8,318,000 of the general fund—federal
21 appropriation are provided solely for the integrated eligibility and
22 enrollment modernization project for the discovery, innovation, and
23 customer experience phase. Funding is subject to the conditions,
24 limitations, and review requirements of section 701 of this act.

25 (13) (~~(\$1,067,000)~~) \$2,278,000 of the general fund—state
26 appropriation for fiscal year 2024, (~~(\$1,067,000)~~) \$2,906,000 of the
27 general fund—state appropriation for fiscal year 2025, and
28 (~~(\$4,981,000)~~) \$12,051,000 of the general fund—federal appropriation
29 are provided solely for the integrated eligibility and enrollment
30 modernization project office.

31 (14) \$189,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$953,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the expansion of the ongoing
34 additional requirements program, effective April 1, 2024. Of the
35 amount provided in this subsection, the maximum amount that may be
36 expended on new items added to the ongoing additional requirements
37 program is \$53,000 in fiscal year 2024 and \$710,000 in fiscal year
38 2025.

1 (15) (a) \$500,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$500,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for sponsorship
4 stabilization funds for eligible unaccompanied children and their
5 sponsors and a study to assess needs and develop recommendations for
6 ongoing supports for this population.

7 (b) Of the amounts provided in (a) of this subsection, \$350,000
8 of the general fund—state appropriation for fiscal year 2024 and
9 \$350,000 of the general fund—state appropriation for fiscal year 2025
10 are provided solely for sponsorship stabilization funds for eligible
11 unaccompanied children and their sponsors in order to address
12 financial hardship and support household well-being. Stabilization
13 funds can be used to support the sponsorship household with costs of
14 housing, childcare, transportation, internet and data services,
15 household goods, and other unmet needs. The funds may be provided on
16 behalf of an unaccompanied child when the following eligibility
17 criteria are met:

18 (i) The unaccompanied child is between the ages of 0-17, has been
19 placed in Washington under the care of a nonparental sponsor
20 following release from the United States office of refugee
21 resettlement custody, and has not been reunified with a parent; and

22 (ii) The sponsorship household demonstrates financial need and
23 has an income below 250 percent of the federal poverty level. A
24 sponsorship household receiving stabilization funds on behalf of a
25 child who turns 18 may continue to receive funds for an additional 60
26 days after the child reaches 18 years of age.

27 (c) The department may work with community-based organizations to
28 administer sponsorship stabilization supports. Up to 10 percent of
29 the amounts provided in (b) of this subsection may be used by the
30 community-based organizations to cover administrative expenses
31 associated with the distribution of these supports.

32 (d) Of the amounts provided in (a) of this subsection, \$150,000
33 of the general fund—state appropriation for fiscal year 2024 and
34 \$150,000 of the general fund—state appropriation for fiscal year 2025
35 are provided solely to cover the administrative resources necessary
36 for the department to administer the sponsorship stabilization
37 program and to convene a work group with the department of children,
38 youth, and families, department of commerce's office of homeless
39 youth prevention and programs, stakeholders, and community-based

1 organization who have pertinent information regarding sponsorship
2 households. The work group shall identify and analyze the resource
3 and service needs for unaccompanied children and their sponsors,
4 including the types and levels of financial supports and related
5 services that will promote stability of sponsorship placements for
6 this population.

7 (i) The department must produce a report that includes an
8 overview of the number of impacted children and sponsors, existing
9 services and supports that are available, any gaps in services, and
10 potential changes to federal programs and policies that could impact
11 unaccompanied children. The report shall include recommendations for
12 how state agencies and community organizations can partner with the
13 federal government to support sponsorship households, proposed
14 services and supports that the state could provide to promote the
15 ongoing stability of sponsorship households, and a recommended
16 service delivery model.

17 (ii) The department shall submit the report required by (d)(i) of
18 this subsection (15) to the governor and appropriate legislative
19 committees no later than June 30, 2025.

20 (16) \$111,000 of the general fund—state appropriation for fiscal
21 year 2024, \$1,016,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$21,000 of the general fund—federal
23 appropriation are provided solely for implementation of Second
24 Substitute House Bill No. 1447 (assistance programs) for the aged,
25 blind, or disabled, refugee cash assistance, pregnant women
26 assistance, and consolidated emergency assistance programs. (~~If the~~
27 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
28 ~~subsection shall lapse.~~)

29 (17) \$500,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for the department to contract with an
31 organization located in Seattle with expertise in culturally and
32 linguistically appropriate communications and outreach to conduct an
33 outreach, education, and media campaign related to communities
34 significantly impacted by or at risk for benefits trafficking,
35 skimming, or other fraudulent activities, with particular focus on
36 immigrant, refugee, migrant, and senior populations. This campaign
37 must provide community-focused, culturally and linguistically
38 appropriate education and assistance targeted to meet the needs of
39 each community and related to safeguarding public assistance benefits

1 provided through an electronic benefit card and how to avoid the
2 trafficking or skimming of benefits. To the extent practical, the
3 department must make available information and data to refine this
4 campaign for those communities most impacted to ensure inclusion of
5 any relevant groups not already identified in this provision. The
6 contracted organization, in collaboration with the department, must
7 focus its outreach in highly impacted geographic areas including, but
8 not limited to, Burien, Federal Way, Kent, Lynnwood, White Center,
9 West Seattle, Seattle's International District, Chinatown, and the
10 Central District, Yakima and other identified locations.

11 (18) \$10,881,000 of the general fund—state appropriation for
12 fiscal year 2024, \$10,131,000 of the general fund—state appropriation
13 for fiscal year 2025, \$6,734,000 of the general fund—federal
14 appropriation, and \$2,404,000 of the domestic violence prevention
15 account—state appropriation are provided solely for domestic violence
16 victim services. Of the amounts provided in this subsection, \$750,000
17 of the general fund—state appropriation for fiscal year 2024 must be
18 distributed to domestic violence services providers proportionately,
19 based upon bed capacity.

20 (19) \$1,100,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$715,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely for the department to meet
23 the terms of its settlement agreement with the United States
24 department of agriculture (USDA).

25 (a) Of the amounts provided in this subsection, \$500,000 of the
26 general fund—state appropriation for fiscal year 2024 is provided
27 solely for the department to repay USDA as part of the settlement
28 agreement.

29 (b) Of the amounts provided in this subsection, \$600,000 of the
30 general fund—state appropriation for fiscal year 2024 and \$715,000 of
31 the general fund—state appropriation for fiscal year 2025 are
32 provided solely for the department to fund employment and training
33 program services and activities ((for)) targeted to able-bodied
34 adults without dependents receiving food benefits from the USDA
35 supplemental nutrition assistance program, but open to all basic food
36 employment and training participants including participants who are
37 not able-bodied adults without dependents.

38 (20) \$3,844,000 of the general fund—state appropriation for
39 fiscal year 2024, \$7,921,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$1,374,000 of the general fund—federal
2 appropriation are provided solely for the department to increase the
3 aged, blind, or disabled, refugee cash assistance, pregnant women
4 assistance, and consolidated emergency assistance grants by eight
5 percent, effective January 1, 2024.

6 (21) \$950,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$950,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for a nonprofit organization in
9 Pierce county to continue the operation of the guaranteed basic
10 income program in Tacoma.

11 (22) \$58,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$59,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to implement Substitute Senate
14 Bill No. 5398 (domestic violence funding). (~~If the bill is not
15 enacted by June 30, 2023, the amount provided in this subsection
16 shall lapse.~~)

17 (23) \$113,000 of the general fund—state appropriation for fiscal
18 year 2024, \$1,487,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$1,599,000 of the general fund—federal
20 appropriation are provided solely to fully integrate the asset
21 verification system into the automated client eligibility system
22 (ACES).

23 (24) \$16,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$34,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to implement the changes made to
26 the state supplemental payment program in chapter 201, Laws of 2023.

27 (25) \$99,000 of the general fund—state appropriation for fiscal
28 year 2025 and \$63,000 of the general fund—federal appropriation are
29 provided solely for implementation of House/Senate Bill No. . . .
30 (Z-0409.1/24) (establishing the customer voice council and
31 strengthening community partnerships). If the bill is not enacted by
32 June 30, 2024, the amounts provided in this subsection shall lapse.

33 (26) \$51,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$178,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the staffing necessary to
36 process medical assistance cases resulting from the July 1, 2024,
37 implementation for the apple health expansion program.

38 (27) \$2,786,000 of the general fund—state appropriation for
39 fiscal year 2024, \$5,888,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$8,334,000 of the general fund—federal
2 appropriation are provided solely for the transition of the automated
3 client eligibility system (ACES) mainframe hardware operations to
4 cloud technologies, using an enterprise contracted service through
5 the consolidated technology services agency.

6 (28) \$4,681,000 of the general fund—state appropriation for
7 fiscal year 2024, \$4,943,000 of the general fund—state appropriation
8 for fiscal year 2025, and \$9,625,000 of the general fund—federal
9 appropriation are provided solely for the implementation of the
10 summer electronic benefit transfer program for the summer break
11 months following the 2023-2024 and 2024-2025 school years. The
12 program implementation must align with the federal summer electronic
13 benefit program requirements defined in the consolidated
14 appropriations act, 2023 (136 Stat. 4459). The department may use a
15 third-party entity to administer the program.

16 (29) \$5,046,000 of the general fund—state appropriation for
17 fiscal year 2024, \$464,000 of the general fund—state appropriation
18 for fiscal year 2025, and \$5,293,000 of the general fund—federal
19 appropriation are provided solely to cover the increased costs of the
20 maintenance and operations of the automated client eligibility system
21 (ACES), including but not limited to a one-time vendor transition.

22 (30) \$261,000 of the general fund—state appropriation for fiscal
23 year 2025 and \$21,000 of the general fund—federal appropriation are
24 provided solely to process and replace skimmed or cloned cash and
25 food benefits for impacted recipients. Benefits may be replaced up to
26 two times each federal fiscal year for the pregnant women assistance,
27 refugee cash assistance, aged, blind, or disabled assistance, and
28 state food assistance program. The replacement of stolen cash and
29 food benefits shall align with the supplemental food assistance
30 program benefit replacement guidelines in the consolidated
31 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
32 subsection shall lapse on September 30, 2024, or on the date that the
33 federal government ends the requirement that stolen supplemental
34 nutrition assistance program benefits must be replaced, whichever is
35 later.

36 (31)(a) \$5,000,000 of the general fund—state appropriation for
37 fiscal year 2025 is provided solely to the office of refugee and
38 immigrant assistance to expand support services for individuals newly
39 arriving to the United States and Washington who do not qualify for

1 federal refugee resettlement program services. Support services
2 include, but are not limited to, housing assistance, food,
3 transportation, childhood education services, education and
4 employment supports, connection to legal services, and social
5 services navigation.

6 (b) Of the amounts in (a) of this subsection, \$162,000 is
7 provided solely for staffing at the office of refugee and immigrant
8 assistance to cover the administrative expenses of coordinating a
9 statewide approach to the supports described in (a) of this
10 subsection.

11 (32)(a) \$586,000 of the general fund—state appropriation for
12 fiscal year 2024, \$1,359,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$193,000 of the general fund—federal
14 appropriation are provided solely to implement changes made through
15 the fiscal responsibility act of 2023 (137 Stat. 10) for the
16 supplemental nutrition assistance program's work requirements for
17 able-bodied adults without dependents, and the corresponding impacts
18 to the state food assistance program.

19 (b) Of the amounts in (a) of this subsection, \$104,000 of the
20 general fund—state appropriation for fiscal year 2024, \$115,000 of
21 the general fund—state appropriation for fiscal year 2025, and
22 \$193,000 of the general fund—federal appropriation are provided
23 solely for administrative and information technology expenses.

24 (33)(a) \$236,000 of the general fund—state appropriation for
25 fiscal year 2024, \$3,367,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$1,329,000 of the general fund—federal
27 appropriation are provided solely for the department to hire
28 additional public benefit specialists to help reduce the call center
29 and lobby wait times within the community services division.

30 (b) \$2,217,000 of the general fund—state appropriation for fiscal
31 year 2024, \$4,321,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$4,180,000 of the general fund—federal
33 appropriation are provided solely for technology enhancements and
34 project governance necessary to create efficiencies that will reduce
35 call center and lobby wait times for customers of the community
36 services division. Enhancements include, but are not limited to,
37 chatbots, robotic process automation, interactive voice response, and
38 document upload. The amounts provided in this subsection (33)(b) are

1 subject to the conditions, limitations, and review requirements of
2 section 701 of this act.

3 (c) By August 30, 2024, the department must submit a report to
4 the governor and the legislature that shows the prior fiscal year's
5 call and lobby wait times by month and queue, number of customer
6 contacts by month and queue, processing times for the various queues
7 for the three most recent fiscal years along with an explanation for
8 any changes to the most recent year's processing times, number of
9 filled public benefit specialists 3 positions and vacancies by month,
10 wait time impacts associated with the individual technology solution
11 enhancements, any telephonic savings experienced due to fewer
12 customers waiting on hold, and recommendations to continue reducing
13 customer wait times.

14 **Sec. 206.** 2023 c 475 s 206 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
17 **REHABILITATION PROGRAM**

18	General Fund—State Appropriation (FY 2024).	((\$26,670,000))
19		<u>\$26,991,000</u>
20	General Fund—State Appropriation (FY 2025).	((\$26,962,000))
21		<u>\$26,935,000</u>
22	General Fund—Federal Appropriation.	\$110,047,000
23	TOTAL APPROPRIATION.	((\$163,679,000))
24		<u>\$163,973,000</u>

25 **Sec. 207.** 2023 c 475 s 207 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
28 **PROGRAM**

29	General Fund—State Appropriation (FY 2024).	((\$82,011,000))
30		<u>\$82,394,000</u>
31	General Fund—State Appropriation (FY 2025).	((\$81,976,000))
32		<u>\$82,222,000</u>
33	TOTAL APPROPRIATION.	((\$163,987,000))
34		<u>\$164,616,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) The special commitment center may use funds appropriated in
2 this subsection to purchase goods and supplies through hospital group
3 purchasing organizations when it is cost-effective to do so.

4 ~~((4))~~ (2)(a) \$125,000 of the general fund—state appropriation
5 for fiscal year 2024 is provided solely for the department to:

6 (i) Explore regulatory framework options for conditional release
7 less restrictive alternative placements and make recommendations for
8 a possible future framework. This exploration shall include
9 collaboration with the department of corrections regarding their
10 community custody programs;

11 (ii) Review and refine agency policies regarding communication
12 and engagement with impacted local governments related to less
13 restrictive alternatives, including exploring options for public
14 facing communications on current county fair share status and any
15 projected future need;

16 (iii) Identify opportunities for greater collaboration and
17 possible fiscal support for local government entities regarding
18 placements of conditional release less restrictive alternatives; and

19 (iv) Provide recommendations to improve cost-effectiveness of all
20 less restrictive alternative placements.

21 (b) The department shall submit a report to the governor and
22 appropriate fiscal and policy committees of the legislature by
23 December 1, 2023, with a summary of the results and provide any
24 additional recommendations to the legislature that the department
25 identifies. The report shall also include a summary of costs to the
26 department for contracted and uncontracted less restrictive
27 alternatives.

28 ~~((5))~~ (3) \$150,000 of the general fund—state appropriation for
29 fiscal year 2024 is provided solely for the department to conduct an
30 assessment of wireless internet implementation needs and options, and
31 must include an assessment of satellite and fiber options. The
32 department shall provide a report that includes the assessment and
33 estimated implementation time frame and costs to the appropriate
34 committees of the legislature by December 15, 2023.

35 **Sec. 208.** 2023 c 475 s 208 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
38 **SUPPORTING SERVICES PROGRAM**

1	General Fund—State Appropriation (FY 2024).	((\$49,968,000))
2		<u>\$51,016,000</u>
3	General Fund—State Appropriation (FY 2025).	((\$50,544,000))
4		<u>\$62,412,000</u>
5	General Fund—Federal Appropriation.	((\$57,444,000))
6		<u>\$62,869,000</u>
7	<u>Climate Commitment Account—State Appropriation.</u>	<u>\$1,000,000</u>
8	TOTAL APPROPRIATION.	((\$157,956,000))
9		<u>\$177,297,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Within amounts appropriated in this section, the department
13 shall provide to the department of health, where available, the
14 following data for all nutrition assistance programs funded by the
15 United States department of agriculture and administered by the
16 department. The department must provide the report for the preceding
17 federal fiscal year by February 1, 2024, and February 1, 2025. The
18 report must provide:

19 (a) The number of people in Washington who are eligible for the
20 program;

21 (b) The number of people in Washington who participated in the
22 program;

23 (c) The average annual participation rate in the program;

24 (d) Participation rates by geographic distribution; and

25 (e) The annual federal funding of the program in Washington.

26 (2) \$5,000 of the general fund—state appropriation for fiscal
27 year 2024, \$22,000 of the general fund—state appropriation for fiscal
28 year 2025, and \$14,000 of the general fund—federal appropriation are
29 provided solely for the implementation of an agreement reached
30 between the governor and the Washington federation of state employees
31 for the language access providers under the provisions of chapter
32 41.56 RCW for the 2023-2025 fiscal biennium as provided in section
33 907 of this act.

34 (3) \$85,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$85,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to support the joint legislative
37 and executive committee on behavioral health established in section
38 135 of this act.

1 (4) \$115,000 of the general fund—state appropriation for fiscal
2 year 2024, \$111,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$64,000 of the general fund—federal
4 appropriation are provided solely for implementation of Second
5 Substitute House Bill No. 1745 (diversity in clinical trials). (~~If~~
6 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
7 ~~this subsection shall lapse.~~)

8 (5) \$100,000 of the general fund—state appropriation for fiscal
9 year 2024, \$96,000 of the general fund—state appropriation for fiscal
10 year 2025, and \$149,000 of the general fund—federal appropriation are
11 provided solely for implementation of Senate Bill No. 5497 (medicaid
12 expenditures). (~~If the bill is not enacted by June 30, 2023, the~~
13 ~~amounts provided in this subsection shall lapse.~~)

14 (6) \$231,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$65,000 of the general fund—federal appropriation are
16 provided solely for implementation of Substitute Senate Bill No. 5304
17 (language access/testing). (~~If the bill is not enacted by June 30,~~
18 ~~2023, the amounts provided in this subsection shall lapse.~~)

19 (7) \$4,876,000 of the general fund—state appropriation for fiscal
20 year 2025 and \$2,961,000 of the general fund—federal appropriation
21 are provided solely for the system for integrated leave, attendance,
22 and scheduling project. These amounts are subject to the conditions,
23 limitations, and review requirements of section 701 of this act.

24 (8) \$100,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for the research and data administration
26 of the department to analyze historical trends of admissions for
27 felony civil conversion cases based on behavioral health
28 administrative service organization regions. The research and data
29 administration must create a report that provides information on the
30 monthly averages for admission by region and any information about
31 trends or cycles, and shall make a recommendation about how best to
32 predict and model future admissions for this population by region.
33 The report must be submitted to the governor, office of financial
34 management, and appropriate committees of the legislature no later
35 than October 1, 2024.

36 (9) \$1,000,000 of the climate commitment account—state
37 appropriation is provided solely for the department to pilot a
38 statewide network of community assemblies fully centered on
39 overburdened communities as defined in RCW 70A.02.010. The department

1 must select topics for community assemblies that fall within its
2 authority or must consult and coordinate with the agency who has
3 authority on the proposed topic before selection. These assemblies
4 will elevate community expertise and solutions to budget and policy
5 makers on sustainable investments to create a more climate resilient
6 Washington.

7 **Sec. 209.** 2023 c 475 s 209 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
10 **AGENCIES PROGRAM**

11	General Fund—State Appropriation (FY 2024).	((\$63,781,000))
12		<u>\$67,154,000</u>
13	General Fund—State Appropriation (FY 2025).	((\$60,934,000))
14		<u>\$86,229,000</u>
15	General Fund—Federal Appropriation.	((\$60,794,000))
16		<u>\$63,040,000</u>
17	TOTAL APPROPRIATION.	((\$185,509,000))
18		<u>\$216,423,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations: Within the amounts appropriated in this
21 section, the department must extend master property insurance to all
22 buildings owned by the department valued over \$250,000 and to all
23 locations leased by the department with contents valued over
24 \$250,000.

25 **Sec. 210.** 2023 c 475 s 210 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE HEALTH CARE AUTHORITY**

28 (1)(a) During the 2023-2025 fiscal biennium, the health care
29 authority shall provide support and data as required by the office of
30 the state actuary in providing the legislature with health care
31 actuarial analysis, including providing any information in the
32 possession of the health care authority or available to the health
33 care authority through contracts with providers, plans, insurers,
34 consultants, or any other entities contracting with the health care
35 authority.

36 (b) Information technology projects or investments and proposed
37 projects or investments impacting time capture, payroll and payment

1 processes and systems, eligibility, case management, and
2 authorization systems within the health care authority are subject to
3 technical oversight by the office of the chief information officer.

4 (2) The health care authority shall not initiate any services
5 that require expenditure of state general fund moneys unless
6 expressly authorized in this act or other law. The health care
7 authority may seek, receive, and spend, under RCW 43.79.260 through
8 43.79.282, federal moneys not anticipated in this act as long as the
9 federal funding does not require expenditure of state moneys for the
10 program in excess of amounts anticipated in this act. If the health
11 care authority receives unanticipated unrestricted federal moneys,
12 those moneys shall be spent for services authorized in this act or in
13 any other legislation providing appropriation authority, and an equal
14 amount of appropriated state general fund moneys shall lapse. Upon
15 the lapsing of any moneys under this subsection, the office of
16 financial management shall notify the legislative fiscal committees.
17 As used in this subsection, "unrestricted federal moneys" includes
18 block grants and other funds that federal law does not require to be
19 spent on specifically defined projects or matched on a formula basis
20 by state funds.

21 (3)(a) The health care authority, the health benefit exchange,
22 the department of social and health services, the department of
23 health, the department of corrections, and the department of
24 children, youth, and families shall work together within existing
25 resources to establish the health and human services enterprise
26 coalition (the coalition). The coalition, led by the health care
27 authority, must be a multi-organization collaborative that provides
28 strategic direction and federal funding guidance for projects that
29 have cross-organizational or enterprise impact, including information
30 technology projects that affect organizations within the coalition.
31 The office of the chief information officer shall maintain a
32 statewide perspective when collaborating with the coalition to ensure
33 that projects are planned for in a manner that ensures the efficient
34 use of state resources, supports the adoption of a cohesive
35 technology and data architecture, and maximizes federal financial
36 participation. The work of the coalition and any project identified
37 as a coalition project is subject to the conditions, limitations, and
38 review provided in section 701 of this act.

1 (b) The health care authority must submit a report on November 1,
2 2023, and annually thereafter, to the fiscal committees of the
3 legislature. The report must include, at a minimum:

4 (i) A list of active coalition projects as of July 1st of the
5 fiscal year. This must include all current and ongoing coalition
6 projects, which coalition agencies are involved in these projects,
7 and the funding being expended on each project, including in-kind
8 funding. For each project, the report must include which federal
9 requirements each coalition project is working to satisfy, and when
10 each project is anticipated to satisfy those requirements; and

11 (ii) A list of coalition projects that are planned in the current
12 and following fiscal year. This must include which coalition agencies
13 are involved in these projects, including the anticipated in-kind
14 funding by agency, and if a budget request will be submitted for
15 funding. This must reflect all funding required by fiscal year and by
16 fund source and include the budget outlook period.

17 (4) The appropriations to the health care authority in this act
18 shall be expended for the programs and in the amounts specified in
19 this act. However, after May 1, 2024, unless prohibited by this act,
20 the authority may transfer general fund—state appropriations for
21 fiscal year 2024 among programs after approval by the director of the
22 office of financial management. To the extent that appropriations in
23 this section are insufficient to fund actual expenditures in excess
24 of caseload forecast and utilization assumptions, the authority may
25 transfer general fund—state appropriations for fiscal year 2024 that
26 are provided solely for a specified purpose. The authority may not
27 transfer funds, and the director of the office of financial
28 management shall not approve the transfer, unless the transfer is
29 consistent with the objective of conserving, to the maximum extent
30 possible, the expenditure of state funds. The director of the office
31 of financial management shall notify the appropriate fiscal
32 committees of the legislature in writing seven days prior to
33 approving any allotment modifications or transfers under this
34 subsection. The written notification must include a narrative
35 explanation and justification of changes, along with expenditures and
36 allotments by budget unit and appropriation, both before and after
37 any allotment modifications and transfers.

38 **Sec. 211.** 2023 c 475 s 211 (uncodified) is amended to read as
39 follows:

1	FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE	
2	General Fund—State Appropriation (FY 2024).	(\$2,682,912,000)
3		<u>\$2,860,397,000</u>
4	General Fund—State Appropriation (FY 2025).	(\$2,672,393,000)
5		<u>\$2,916,043,000</u>
6	General Fund—Federal Appropriation.	(\$15,431,138,000)
7		<u>\$16,277,191,000</u>
8	General Fund—Private/Local Appropriation.	(\$1,074,465,000)
9		<u>\$1,104,189,000</u>
10	Dedicated Cannabis Account—State Appropriation	
11	(FY 2024).	(\$25,544,000)
12		<u>\$22,396,000</u>
13	Dedicated Cannabis Account—State Appropriation	
14	(FY 2025).	(\$28,936,000)
15		<u>\$26,607,000</u>
16	Emergency Medical Services and Trauma Care Systems	
17	Trust Account—State Appropriation.	\$15,086,000
18	Hospital Safety Net Assessment Account—State	
19	Appropriation.	\$1,524,493,000
20	<u>Long-Term Services and Supports Trust Account—State</u>	
21	<u>Appropriation.</u>	<u>\$563,000</u>
22	Medical Aid Account—State Appropriation.	\$540,000
23	<u>School Employees' Insurance Administrative Account—</u>	
24	<u>State Appropriation.</u>	<u>\$85,000</u>
25	<u>State Health Care Authority Administrative Account—</u>	
26	<u>State Appropriation.</u>	<u>\$106,000</u>
27	Statewide 988 Behavioral Health Crisis Response Line	
28	Account—State Appropriation.	\$21,606,000
29	Telebehavioral Health Access Account—State	
30	Appropriation.	(\$8,394,000)
31		<u>\$7,788,000</u>
32	Ambulance Transport Fund—State Appropriation.	(\$13,872,000)
33		<u>\$14,364,000</u>
34	TOTAL APPROPRIATION.	(\$23,499,379,000)
35		<u>\$24,791,454,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

38 (1) The authority shall submit an application to the centers for
39 medicare and medicaid services to renew the 1115 demonstration waiver

1 for an additional five years as described in subsections (2), (3),
2 and (4) of this section. The authority may not accept or expend any
3 federal funds received under an 1115 demonstration waiver except as
4 described in this section unless the legislature has appropriated the
5 federal funding. To ensure compliance with legislative requirements
6 and terms and conditions of the waiver, the authority shall implement
7 the renewal of the 1115 demonstration waiver and reporting
8 requirements with oversight from the office of financial management.
9 The legislature finds that appropriate management of the renewal of
10 the 1115 demonstration waiver as set forth in subsections (2), (3),
11 and (4) of this section requires sound, consistent, timely, and
12 transparent oversight and analytic review in addition to lack of
13 redundancy with other established measures. The patient must be
14 considered first and foremost in the implementation and execution of
15 the demonstration waiver. To accomplish these goals, the authority
16 shall develop consistent performance measures that focus on
17 population health and health outcomes. The authority shall limit the
18 number of projects that accountable communities of health may
19 participate in under initiative 1 to a maximum of six and shall seek
20 to develop common performance measures when possible. The joint
21 select committee on health care oversight will evaluate the measures
22 chosen: (a) For effectiveness and appropriateness; and (b) to provide
23 patients and health care providers with significant input into the
24 implementation of the demonstration waiver to promote improved
25 population health and patient health outcomes. In cooperation with
26 the department of social and health services, the authority shall
27 consult with and provide notification of work on applications for
28 federal waivers, including details on waiver duration, financial
29 implications, and potential future impacts on the state budget to the
30 joint select committee on health care oversight prior to submitting
31 these waivers for federal approval. Prior to final approval or
32 acceptance of funds by the authority, the authority shall submit the
33 special terms and conditions as submitted to the centers for medicare
34 and medicaid services and the anticipated budget for the duration of
35 the renewed waiver to the governor, the joint select committee on
36 health care, and the fiscal committees of the legislature. By federal
37 standard any programs created or funded by this waiver do not create
38 an entitlement. The demonstration period for the waiver as described
39 in subsections (2), (3), and (4) of this section begins July 1, 2023.

1 (2) (a) (~~(\$150,219,000)~~) \$535,367,850 of the general fund—federal
2 appropriation and (~~(\$150,219,000)~~) \$218,059,450 of the general fund—
3 local appropriation are provided solely for accountable communities
4 of health described in initiative 1 of the 1115 demonstration waiver
5 and this is the maximum amount that may be expended for this purpose.
6 In renewing this initiative, the authority shall consider local input
7 regarding community needs and shall limit total local projects to no
8 more than six. To provide transparency to the appropriate fiscal
9 committees of the legislature, the authority shall provide fiscal
10 staff of the legislature query ability into any database of the
11 fiscal intermediary that authority staff would be authorized to
12 access. The authority shall not supplement the amounts provided in
13 this subsection with any general fund—state moneys appropriated in
14 this section or any moneys that may be transferred pursuant to
15 subsection (1) of this section. The director shall report to the
16 fiscal committees of the legislature all expenditures under this
17 subsection and provide such fiscal data in the time, manner, and form
18 requested by the legislative fiscal committees.

19 (b) (~~(\$438,515,000)~~) \$462,127,000 of the general fund—federal
20 appropriation and (~~(\$179,111,000)~~) \$188,756,000 of the general fund—
21 private/local appropriation are provided solely for the medicaid
22 quality improvement program and this is the maximum amount that may
23 be expended for this purpose. Medicaid quality improvement program
24 payments do not count against the 1115 demonstration waiver spending
25 limits and are excluded from the waiver's budget neutrality
26 calculation. The authority may provide medicaid quality improvement
27 program payments to apple health managed care organizations and their
28 partnering providers as they meet designated milestones. Partnering
29 providers and apple health managed care organizations must work
30 together to achieve medicaid quality improvement program goals
31 according to the performance period timelines and reporting deadlines
32 as set forth by the authority. The authority may only use the
33 medicaid quality improvement program to support initiatives 1, 2, and
34 3 as described in the 1115 demonstration waiver and may not pursue
35 its use for other purposes. Any programs created or funded by the
36 medicaid quality improvement program do not constitute an entitlement
37 for clients or providers. The authority shall not supplement the
38 amounts provided in this subsection with any general fund—state,
39 general fund—federal, or general fund—local moneys appropriated in

1 this section or any moneys that may be transferred pursuant to
2 subsection (1) of this section. The director shall report to the
3 joint select committee on health care oversight not less than
4 quarterly on financial and health outcomes. The director shall report
5 to the fiscal committees of the legislature all expenditures under
6 this subsection and shall provide such fiscal data in the time,
7 manner, and form requested by the legislative fiscal committees.

8 (c) In collaboration with the accountable communities of health,
9 the authority will submit a report to the governor and the joint
10 select committee on health care oversight describing how each of the
11 accountable community of health's work aligns with the community
12 needs assessment no later than December 1, 2023.

13 (d) Performance measures and payments for accountable communities
14 of health shall reflect accountability measures that demonstrate
15 progress toward transparent, measurable, and meaningful goals that
16 have an impact on improved population health and improved health
17 outcomes, including a path to financial sustainability. While these
18 goals may have variation to account for unique community
19 demographics, measures should be standardized when possible.

20 (3) (~~(\$115,713,000)~~) \$87,665,000 of the general fund—federal
21 appropriation and (~~(\$115,725,000)~~) \$87,666,000 of the general fund—
22 local appropriation are provided solely for long-term support
23 services as described in initiative 2 of the 1115 demonstration
24 waiver as well as administrative expenses for initiative 3 and this
25 is the maximum amount that may be expended for this purpose. The
26 authority shall contract with and provide funding to the department
27 of social and health services to administer initiative 2. The
28 director in cooperation with the secretary of the department of
29 social and health services shall report to the office of financial
30 management all of the expenditures of this section and shall provide
31 such fiscal data in the time, manner, and form requested. The
32 authority shall not supplement the amounts provided in this
33 subsection with any general fund—state moneys appropriated in this
34 section or any moneys that may be transferred pursuant to subsection
35 (1) of this section.

36 (4) (a) (~~(\$54,912,000)~~) \$63,200,000 of the general fund—federal
37 appropriation and (~~(\$30,162,000)~~) \$38,182,000 of the general fund—
38 local appropriation are provided solely for supported housing and
39 employment services described in initiative 3a and 3b of the 1115

1 demonstration waiver and this is the maximum amount that may be
2 expended for this purpose. Under this initiative, the authority and
3 the department of social and health services shall ensure that
4 allowable and necessary services are provided to eligible clients as
5 identified by the department or its third-party administrator. The
6 authority and the department, in consultation with the medical
7 assistance expenditure forecast work group, shall ensure that
8 reasonable reimbursements are established for services deemed
9 necessary within an identified limit per individual. The authority
10 shall not supplement the amounts provided in this subsection with any
11 general fund—state moneys appropriated in this section or any moneys
12 that may be transferred pursuant to subsection (1) of this section.
13 The director shall report to the joint select committee on health
14 care oversight no less than quarterly on financial and health
15 outcomes. The director shall also report to the fiscal committees of
16 the legislature all of the expenditures of this subsection and shall
17 provide such fiscal data in the time, manner, and form requested by
18 the legislative fiscal committees.

19 (b) The authority and the department shall seek additional
20 flexibilities for housing supports through the centers for medicare
21 and medicaid services and shall coordinate with the office of
22 financial management and the department of commerce to ensure that
23 services are not duplicated.

24 (c) The director shall report to the joint select committee on
25 health care oversight no less than quarterly on utilization and
26 caseload statistics for both supportive housing and employment
27 services and its progress toward increasing uptake and availability
28 for these services.

29 (5) \$1,432,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$3,008,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for supported employment
32 services and \$1,478,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$3,162,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for supported
35 housing services, similar to the services described in initiatives 3a
36 and 3b of the 1115 demonstration waiver to individuals who are
37 ineligible for medicaid. Under these initiatives, the authority and
38 the department of social and health services shall ensure that
39 allowable and necessary services are provided to eligible clients as

1 identified by the authority or its third-party administrator. Before
2 authorizing services, eligibility for initiative 3a or 3b of the 1115
3 demonstration waiver must first be determined.

4 (6) Sufficient amounts are appropriated in this subsection to
5 implement the medicaid expansion as defined in the social security
6 act, section 1902(a)(10)(A)(i)(VIII).

7 (7) The legislature finds that medicaid payment rates, as
8 calculated by the health care authority pursuant to the
9 appropriations in this act, bear a reasonable relationship to the
10 costs incurred by efficiently and economically operated facilities
11 for providing quality services and will be sufficient to enlist
12 enough providers so that care and services are available to the
13 extent that such care and services are available to the general
14 population in the geographic area. The legislature finds that the
15 cost reports, payment data from the federal government, historical
16 utilization, economic data, and clinical input constitute reliable
17 data upon which to determine the payment rates.

18 (8) Based on quarterly expenditure reports and caseload
19 forecasts, if the health care authority estimates that expenditures
20 for the medical assistance program will exceed the appropriations,
21 the health care authority shall take steps including but not limited
22 to reduction of rates or elimination of optional services to reduce
23 expenditures so that total program costs do not exceed the annual
24 appropriation authority.

25 (9) In determining financial eligibility for medicaid-funded
26 services, the health care authority is authorized to disregard
27 recoveries by Holocaust survivors of insurance proceeds or other
28 assets, as defined in RCW 48.104.030.

29 (10) The legislature affirms that it is in the state's interest
30 for Harborview medical center to remain an economically viable
31 component of the state's health care system.

32 (11) When a person is ineligible for medicaid solely by reason of
33 residence in an institution for mental diseases, the health care
34 authority shall provide the person with the same benefits as he or
35 she would receive if eligible for medicaid, using state-only funds to
36 the extent necessary.

37 (12) \$4,176,000 of the general fund—state appropriation for
38 fiscal year 2024, \$4,261,000 of the general fund—state appropriation
39 for fiscal year 2025, and \$8,607,000 of the general fund—federal

1 appropriation are provided solely for low-income disproportionate
2 share hospital payments.

3 (13) Within the amounts appropriated in this section, the health
4 care authority shall provide disproportionate share hospital payments
5 to hospitals that provide services to children in the children's
6 health program who are not eligible for services under Title XIX or
7 XXI of the federal social security act due to their citizenship
8 status.

9 (14) \$7,000,000 of the general fund—federal appropriation is
10 provided solely for supplemental payments to nursing homes operated
11 by public hospital districts. The public hospital district shall be
12 responsible for providing the required nonfederal match for the
13 supplemental payment, and the payments shall not exceed the maximum
14 allowable under federal rules. It is the legislature's intent that
15 the payments shall be supplemental to and shall not in any way offset
16 or reduce the payments calculated and provided in accordance with
17 part E of chapter 74.46 RCW. It is the legislature's further intent
18 that costs otherwise allowable for rate-setting and settlement
19 against payments under chapter 74.46 RCW shall not be disallowed
20 solely because such costs have been paid by revenues retained by the
21 nursing home from these supplemental payments. The supplemental
22 payments are subject to retrospective interim and final cost
23 settlements based on the nursing homes' as-filed and final medicare
24 cost reports. The timing of the interim and final cost settlements
25 shall be at the health care authority's discretion. During either the
26 interim cost settlement or the final cost settlement, the health care
27 authority shall recoup from the public hospital districts the
28 supplemental payments that exceed the medicaid cost limit and/or the
29 medicare upper payment limit. The health care authority shall apply
30 federal rules for identifying the eligible incurred medicaid costs
31 and the medicare upper payment limit.

32 (15) The health care authority shall continue the inpatient
33 hospital certified public expenditures program for the 2023-2025
34 fiscal biennium. The program shall apply to all public hospitals,
35 including those owned or operated by the state, except those
36 classified as critical access hospitals or state psychiatric
37 institutions. The health care authority shall submit reports to the
38 governor and legislature by November 1, 2023, and by November 1,
39 2024, that evaluate whether savings continue to exceed costs for this
40 program. If the certified public expenditures (CPE) program in its

1 current form is no longer cost-effective to maintain, the health care
2 authority shall submit a report to the governor and legislature
3 detailing cost-effective alternative uses of local, state, and
4 federal resources as a replacement for this program. During fiscal
5 year 2024 and fiscal year 2025, hospitals in the program shall be
6 paid and shall retain 100 percent of the federal portion of the
7 allowable hospital cost for each medicaid inpatient fee-for-service
8 claim payable by medical assistance and 100 percent of the federal
9 portion of the maximum disproportionate share hospital payment
10 allowable under federal regulations. For the purpose of determining
11 the amount of any state grant under this subsection, payments will
12 include the federal portion of medicaid program supplemental payments
13 received by the hospitals. Inpatient medicaid payments shall be
14 established using an allowable methodology that approximates the cost
15 of claims submitted by the hospitals. Payments made to each hospital
16 in the program in each fiscal year of the biennium shall be compared
17 to a baseline amount. The baseline amount will be determined by the
18 total of (a) the inpatient claim payment amounts that would have been
19 paid during the fiscal year had the hospital not been in the CPE
20 program based on the reimbursement rates developed, implemented, and
21 consistent with policies approved in the 2023-2025 biennial operating
22 appropriations act and in effect on July 1, 2015, (b) one-half of the
23 indigent assistance disproportionate share hospital payment amounts
24 paid to and retained by each hospital during fiscal year 2005, and
25 (c) all of the other disproportionate share hospital payment amounts
26 paid to and retained by each hospital during fiscal year 2005 to the
27 extent the same disproportionate share hospital programs exist in the
28 2019-2021 fiscal biennium. If payments during the fiscal year exceed
29 the hospital's baseline amount, no additional payments will be made
30 to the hospital except the federal portion of allowable
31 disproportionate share hospital payments for which the hospital can
32 certify allowable match. If payments during the fiscal year are less
33 than the baseline amount, the hospital will be paid a state grant
34 equal to the difference between payments during the fiscal year and
35 the applicable baseline amount. Payment of the state grant shall be
36 made in the applicable fiscal year and distributed in monthly
37 payments. The grants will be recalculated and redistributed as the
38 baseline is updated during the fiscal year. The grant payments are
39 subject to an interim settlement within 11 months after the end of
40 the fiscal year. A final settlement shall be performed. To the extent

1 that either settlement determines that a hospital has received funds
2 in excess of what it would have received as described in this
3 subsection, the hospital must repay the excess amounts to the state
4 when requested. (~~(\$237,000)~~) \$271,000 of the general fund—state
5 appropriation for fiscal year 2024 and (~~(\$218,000)~~) \$253,000 of the
6 general fund—state appropriation for fiscal year 2025 are provided
7 solely for state grants for the participating hospitals.

8 (16) The health care authority shall seek public-private
9 partnerships and federal funds that are or may become available to
10 provide ongoing support for outreach and education efforts under the
11 federal children's health insurance program reauthorization act of
12 2009.

13 (17) The health care authority shall target funding for maternity
14 support services towards pregnant women with factors that lead to
15 higher rates of poor birth outcomes, including hypertension, a
16 preterm or low birth weight birth in the most recent previous birth,
17 a cognitive deficit or developmental disability, substance abuse,
18 severe mental illness, unhealthy weight or failure to gain weight,
19 tobacco use, or African American or Native American race. The health
20 care authority shall prioritize evidence-based practices for delivery
21 of maternity support services. To the extent practicable, the health
22 care authority shall develop a mechanism to increase federal funding
23 for maternity support services by leveraging local public funding for
24 those services.

25 (18) The authority shall submit reports to the governor and the
26 legislature by September 15, 2023, and no later than September 15,
27 2024, that delineate the number of individuals in medicaid managed
28 care, by carrier, age, gender, and eligibility category, receiving
29 preventative services and vaccinations. The reports should include
30 baseline and benchmark information from the previous two fiscal years
31 and should be inclusive of, but not limited to, services recommended
32 under the United States preventative services task force, advisory
33 committee on immunization practices, early and periodic screening,
34 diagnostic, and treatment (EPSDT) guidelines, and other relevant
35 preventative and vaccination medicaid guidelines and requirements.

36 (19) Managed care contracts must incorporate accountability
37 measures that monitor patient health and improved health outcomes,
38 and shall include an expectation that each patient receive a wellness
39 examination that documents the baseline health status and allows for
40 monitoring of health improvements and outcome measures.

1 (20) Sufficient amounts are appropriated in this section for the
2 authority to provide an adult dental benefit.

3 (21) The health care authority shall coordinate with the
4 department of social and health services to provide referrals to the
5 Washington health benefit exchange for clients that will be
6 ineligible for medicaid.

7 (22) To facilitate a single point of entry across public and
8 medical assistance programs, and to maximize the use of federal
9 funding, the health care authority, the department of social and
10 health services, and the health benefit exchange will coordinate
11 efforts to expand HealthPlanfinder access to public assistance and
12 medical eligibility staff. The health care authority shall complete
13 medicaid applications in the HealthPlanfinder for households
14 receiving or applying for medical assistance benefits.

15 (23) \$90,000 of the general fund—state appropriation for fiscal
16 year 2024, \$90,000 of the general fund—state appropriation for fiscal
17 year 2025, and \$180,000 of the general fund—federal appropriation are
18 provided solely to continue operation by a nonprofit organization of
19 a toll-free hotline that assists families to learn about and enroll
20 in the apple health for kids program.

21 (24) Within the amounts appropriated in this section, the
22 authority shall reimburse for primary care services provided by
23 naturopathic physicians.

24 (25) Within the amounts appropriated in this section, the
25 authority shall continue to provide coverage for pregnant teens that
26 qualify under existing pregnancy medical programs, but whose
27 eligibility for pregnancy related services would otherwise end due to
28 the application of the new modified adjusted gross income eligibility
29 standard.

30 (26) Sufficient amounts are appropriated in this section to
31 remove the mental health visit limit and to provide the shingles
32 vaccine and screening, brief intervention, and referral to treatment
33 benefits that are available in the medicaid alternative benefit plan
34 in the classic medicaid benefit plan.

35 (27) The authority shall use revenue appropriated from the
36 dedicated cannabis account for contracts with community health
37 centers under RCW 69.50.540 in lieu of general fund—state payments to
38 community health centers for services provided to medical assistance

1 clients, and it is the intent of the legislature that this policy
2 will be continued in subsequent fiscal biennia.

3 (28) Beginning no later than July 1, 2018, for any service
4 eligible under the medicaid state plan for encounter payments,
5 managed care organizations at the request of a rural health clinic
6 shall pay the full published encounter rate directly to the clinic.
7 At no time will a managed care organization be at risk for or have
8 any right to the supplemental portion of the claim. Payments will be
9 reconciled on at least an annual basis between the managed care
10 organization and the authority, with final review and approval by the
11 authority.

12 (29) Sufficient amounts are appropriated in this section for the
13 authority to provide a medicaid equivalent adult dental benefit to
14 clients enrolled in the medical care service program.

15 (30) During the 2023-2025 fiscal biennium, sufficient amounts are
16 provided in this section for the authority to provide services
17 identical to those services covered by the Washington state family
18 planning waiver program as of August 2018 to individuals who:

19 (a) Are 19 years of age;

20 (b) Are at or below 260 percent of the federal poverty level as
21 established in WAC 182-505-0100;

22 (c) Are not covered by other public or private insurance; and

23 (d) Need family planning services and are not currently covered
24 by or eligible for another medical assistance program for family
25 planning.

26 (~~(32)~~) (31)(a) The authority shall ensure that appropriate
27 resources are dedicated to implementing the recommendations of the
28 centers for medicare and medicaid services center for program
29 integrity as provided to the authority in the January 2019 Washington
30 focused program integrity review final report. Additionally, the
31 authority shall:

32 (i) Work to ensure the efficient operations of the managed care
33 plans, including but not limited to, a deconflicting process for
34 audits with and among the managed care plans and the medicaid fraud
35 division at the attorney general's office, to ensure the authority
36 staff perform central audits of cases that appear across multiple
37 managed care plans, versus the audits performed by the individual
38 managed care plans or the fraud division;

39 (ii) Remain accountable for operating in an effective and
40 efficient manner, including performing program integrity activities

1 that ensure high value in the medical assistance program in general
2 and in medicaid managed care specifically;

3 (iii) Work with its contracted actuary and the medical assistance
4 expenditure forecast work group to develop methods and metrics
5 related to managed care program integrity activity that shall be
6 incorporated into annual rate setting; and

7 (iv) Work with the medical assistance expenditure forecast work
8 group to ensure the results of program integrity activity are
9 incorporated into the rate setting process in a transparent, timely,
10 measurable, quantifiable manner.

11 (b) \$50,000 of the general fund—state appropriation for fiscal
12 year 2024, \$50,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$100,000 of the general fund—federal appropriation are
14 provided solely for the authority to consider, as part of its program
15 integrity activities, whether it is providing economical, efficient,
16 and quality prescription drug services through its administrative
17 services model and the quantifiable cost and benefit of this service
18 delivery method. The authority must establish an annual reporting
19 requirement for all covered entities participating in the 340B drug
20 pricing program that receive medicaid funds under this section; and
21 the authority shall provide at an aggregate level, broken down by
22 covered entities defined by 42 U.S.C. §256b(a)(4)(A)-(O), the
23 following minimum information to the governor and fiscal committees
24 of the legislature no later than October 15, 2023:

25 (i) The cost and benefits of providing these prescription drug
26 benefits through a carved-out fee-for-service benefit, both total
27 cost and net of rebates;

28 (ii) The cost and benefits of providing these prescription drug
29 benefits through a carved-in managed care benefit, both total cost
30 and net of rebates;

31 (iii) The cost and benefits of providing these prescription drug
32 benefits through the administrative services model, both total and
33 net of rebates;

34 (iv) The community benefit attributable to 340B providers as a
35 result of the administrative services or carved-in model as compared
36 to each other and as compared to the carved-out model; and

37 (v) The federal financial participation provided to the state
38 under each of these models.

1 (c) The authority shall submit a report to the governor and
2 appropriate committees of the legislature by October 1, 2023, that
3 includes, but is not limited to:

4 (i) Specific, quantified actions that have been taken, to date,
5 related to the recommendations of the centers for medicare and
6 medicaid services center for program integrity as provided to the
7 authority in the January 2019 Washington focused program integrity
8 review final report;

9 (ii) Specific, quantified information regarding the work done
10 with its contracted actuary and the medical assistance expenditure
11 forecast expenditure work group to develop methods and metrics
12 related to managed care program integrity activity that shall be
13 incorporated into annual rate setting;

14 (iii) Specific, quantified information regarding the work done
15 with the medical assistance expenditure forecast work group to ensure
16 the results of program integrity activity are incorporated into the
17 rate setting process in a transparent, timely, measurable,
18 quantifiable manner;

19 (iv) Accounting by fiscal year, medicaid eligibility group, and
20 service beginning with state fiscal year 2020 to include all program
21 integrity recoveries attributable to the authority, including how
22 these recoveries are categorized, to which year they are reported,
23 how these recoveries are applied against legislative savings
24 requirements, and what recoveries are attributable to the office of
25 the attorney general's medicaid fraud control division and how these
26 recoveries are considered when reporting program integrity activity
27 and determining managed care rates; and

28 (v) Information detailing when the agency acquired a new fraud
29 and abuse detection system and to what extent this system is being
30 utilized.

31 (~~(33)~~) (32)(a) The authority shall not enter into any future
32 value-based arrangements with federally qualified health centers or
33 rural health clinics prior to receiving approval from the office of
34 financial management and the appropriate committees of the
35 legislature.

36 (b) The authority shall not modify the reconciliation process
37 with federally qualified health centers or rural health clinics
38 without notification to and the opportunity to comment from the
39 office of financial management.

1 (c) The authority shall require all managed care organizations to
2 provide information to the authority to account for all payments to
3 rural health clinics and federally qualified health centers to
4 include how payments are made, including any additional payments and
5 whether there is a sub-capitation arrangement or value-based
6 purchasing arrangement.

7 (d) Beginning with fiscal year 2021 and for each subsequent year
8 thereafter, the authority shall reconcile on an annual basis with
9 rural health clinics and federally qualified health centers.

10 (e) Beginning with fiscal year 2021 and for each subsequent year
11 thereafter, the authority shall properly accrue for any anticipated
12 reconciliations with rural health clinics and federally qualified
13 health centers during the fiscal year close process following
14 generally accepted accounting practices.

15 ~~((34))~~ (33) Within the amounts appropriated in this section,
16 the authority is to include allergen control bed and pillow covers as
17 part of the durable medical equipment benefit for children with an
18 asthma diagnosis enrolled in medical assistance programs.

19 ~~((35))~~ (34) Within the amounts appropriated in this section,
20 the authority shall reimburse for ~~((maternity))~~ services provided by
21 doulas.

22 ~~((36))~~ (35) Sufficient funds are provided in this section for
23 the authority to extend continuous eligibility for apple health to
24 children ages zero to six with income at or below ~~((215))~~ 312 percent
25 of the federal poverty level. The centers for medicare and medicaid
26 services must approve the 1115 medicaid waiver prior to the
27 implementation of this policy.

28 ~~((37))~~ (36) Sufficient funds are provided to continue
29 reimbursing dental health aid therapists for services performed in
30 tribal facilities for medicaid clients. The authority must leverage
31 any federal funding that may become available as a result of appeal
32 decisions from the centers for medicare and medicaid services or the
33 United States court of appeals for the ninth circuit.

34 ~~((38))~~ (37) Within the amounts appropriated in this section,
35 the authority shall implement the requirements of RCW 74.09.830
36 (postpartum health care) and the American rescue plan act of 2021,
37 P.L. 117-2, in extending health care coverage during the postpartum
38 period. The authority shall make every effort to expedite and
39 complete eligibility determinations for individuals who are likely
40 eligible to receive health care coverage under Title XIX or Title XXI

1 of the federal social security act to ensure the state is receiving
2 maximum federal match. This includes, but is not limited to, working
3 with managed care organizations to provide continuous outreach in
4 various modalities until the individual's eligibility determination
5 is completed. Beginning June 1, 2022, the authority must submit
6 quarterly reports to the caseload forecast work group on the number
7 of individuals who are likely eligible to receive health care
8 coverage under Title XIX or Title XXI of the federal social security
9 act but are waiting for the authority to complete eligibility
10 determination, the number of individuals who were likely eligible but
11 are now receiving health care coverage with the maximum federal match
12 under Title XIX or Title XXI of the federal social security act, and
13 outreach activities including the work with managed care
14 organizations.

15 ~~((39))~~ (38) \$500,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$500,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 perinatal support warm line to provide peer support, resources, and
19 referrals to new and expectant parents and people in the emotional
20 transition to parenthood experiencing, or at risk of, postpartum
21 depression or other mental health issues.

22 ~~((40))~~ (39) Sufficient funding is provided to remove the asset
23 test from the medicare savings program review process.

24 ~~((41))~~ (40) Sufficient funding is provided to eliminate the
25 mid-certification review process for the aged, blind, or disabled and
26 housing and essential needs referral programs.

27 ~~((42))~~ (41) \$403,000 of the general fund—state appropriation
28 for fiscal year 2025 and \$1,185,000 of the general fund—federal
29 appropriation are provided solely for an adult acupuncture benefit
30 beginning January 1, 2025.

31 ~~((43))~~ (42) \$581,000 of the general fund—state appropriation
32 for fiscal year 2025 and \$1,706,000 of the general fund—federal
33 appropriation are provided solely for an adult chiropractic benefit
34 beginning January 1, 2025.

35 ~~((44))~~ (43) (a) \$4,109,000 of the general fund—state
36 appropriation for fiscal year 2024 and \$2,055,000 of the general fund
37 —state appropriation for fiscal year 2025 are provided solely for the
38 authority to establish a two-year grant program for reimbursement for
39 services to patients up to age 18 provided by community health

1 workers in primary care clinics whose patients are significantly
2 comprised of pediatric patients enrolled in medical assistance under
3 chapter 74.09 RCW beginning January 1, 2023. Community health workers
4 funded under this subsection may provide outreach, informal
5 counseling, and social supports for health-related social needs. The
6 authority shall seek a state plan amendment or federal demonstration
7 waiver should they determine these services are eligible for federal
8 matching funds. Within the amounts provided in this subsection, the
9 authority will provide an initial report to the governor and
10 appropriate committees of the legislature by January 1, 2024, and a
11 final report by January 1, 2025. The report shall include, but not be
12 limited to, the quantitative impacts of the grant program, how many
13 community health workers are participating in the grant program, how
14 many clinics these community health workers represent, how many
15 clients are being served, and evaluation of any measurable health
16 outcomes identified in the planning period prior to January 2023.

17 (b) In collaboration with key stakeholders including pediatric
18 primary care clinics and medicaid managed care organizations, the
19 authority shall explore longer term, sustainable reimbursement
20 options for the integration of community health workers in primary
21 care to address the health-related social needs of families,
22 including approaches to incorporate federal funding.

23 ~~((45))~~ (44) \$1,635,000 of the general fund—state appropriation
24 for fiscal year 2024, \$1,024,000 of the general fund—state
25 appropriation for fiscal year 2025, and \$1,765,000 of the general
26 fund—federal appropriation are provided solely for a technology
27 solution for an authoritative client identifier, or master person
28 index, for state programs within the health and human services
29 coalition to uniformly identify clients across multiple service
30 delivery systems. The coalition will clearly identify all state
31 programs impacted by and all fund sources used in development and
32 implementation of this project. This subsection is subject to the
33 conditions, limitations, and review requirements of section 701 of
34 this act.

35 ~~((46))~~ (45)(a) Sufficient amounts are appropriated in this
36 section for the authority to provide coverage for all federal food
37 and drug administration-approved HIV antiviral drugs without prior
38 authorization. This coverage must be provided to apple health clients
39 enrolled in both fee-for-service and managed care programs.

1 (b) Beginning July 1, 2023, upon initiation or renewal of a
2 contract with the authority to administer a medicaid managed care
3 plan, a managed care health care system shall provide coverage
4 without prior authorization for all federal food and drug
5 administration-approved HIV antiviral drugs.

6 (c) By December 1, 2023, and December 1, 2024, the authority must
7 submit to the fiscal committees of the legislature the projected and
8 actual expenditures and percentage of medicaid clients who switch to
9 a new drug class without prior authorization as described in (a) and
10 (b) of this subsection.

11 (~~(47)~~) (46) The authority shall consider evidence-based
12 recommendations from the Oregon health evidence review commission
13 when making coverage decisions for the treatment of pediatric
14 autoimmune neuropsychiatric disorders associated with streptococcal
15 infections and pediatric acute-onset neuropsychiatric syndrome.

16 (~~(48)~~) (47) \$2,120,000 of the general fund—state appropriation
17 for fiscal year 2024, \$2,120,000 of the general fund—state
18 appropriation for fiscal year 2025, and \$9,012,000 of the general
19 fund—federal appropriation are provided solely to increase advanced
20 life support code A0426 by 64 percent, basic life support base rates
21 for nonemergency ambulance transports code A0428 by 80 percent, and
22 mileage for both nonemergency and emergency ambulance transportation
23 code A0425 by 35 percent, beginning July 1, 2023.

24 (~~(49)~~) (48) \$2,047,000 of the general fund—state appropriation
25 for fiscal year 2024, \$3,390,000 of the general fund—state
26 appropriation for fiscal year 2025, and \$5,135,000 of the general
27 fund—federal appropriation are provided solely to increase
28 reimbursement rates by 20 percent for applied behavior analysis codes
29 0362T and 0373T for individuals with complex behavioral health care
30 needs; and by 15 percent for all other applied behavior analysis
31 codes with the exception of Q3014, beginning January 1, 2024.

32 (~~(50)~~) (49) \$280,000 of the general fund—state appropriation
33 for fiscal year 2024 and \$1,992,000 of the general fund—federal
34 appropriation are provided solely for modular replacement costs of
35 the ProviderOne pharmacy point of sale system and are subject to the
36 conditions, limitations, and review provided in section 701 of this
37 act.

38 (~~(51)~~) (50) \$709,000 of the general fund—state appropriation
39 for fiscal year 2024, \$1,410,000 of the general fund—state

1 appropriation for fiscal year 2025, and \$4,075,000 of the general
2 fund—federal appropriation are provided solely to maintain and
3 increase access for behavioral health services through increased
4 provider rates. The rate increases are effective January 1, 2024, and
5 must be applied to the following codes for children and adults
6 enrolled in the medicaid program: 90785, 90791, 90832, 90833, 90834,
7 90836, 90837, 90838, 90845, 90846, 90847, 90849, 90853, 96156, 96158,
8 96159, 96164, 96165, 96167, 96168, 96170, 96171, H0004, H0023, H0036,
9 and H2015. The authority may use a substitute code in the event that
10 any of the codes identified in this subsection are discontinued and
11 replaced with an updated code covering the same service. Within the
12 amounts provided in this subsection the authority must:

13 (a) Implement this rate increase in accordance with the process
14 established in RCW 71.24.885 (medicaid rate increases);

15 (b) Raise the state fee-for-service rates for these codes by up
16 to 7 percent, except that the state medicaid rate may not exceed the
17 published medicare rate or an equivalent relative value unit rate if
18 a published medicare rate is not available;

19 (c) Require in contracts with managed care organizations that,
20 beginning January 2024, managed care organizations pay no lower than
21 the fee-for-service rate for these codes, and adjust managed care
22 capitation rates accordingly; and

23 (d) Not duplicate rate increases provided in subsection ~~((+52))~~
24 (51) of this section.

25 ~~((+52))~~ (51) \$1,055,000 of the general fund—state appropriation
26 for fiscal year 2025 and \$2,046,000 of the general fund—federal
27 appropriation are provided solely to maintain and increase access for
28 primary care services for medicaid-enrolled patients through
29 increased provider rates beginning January 1, 2025. Within the
30 amounts provided in this subsection the authority must:

31 (a) Increase the medical assistance rates for adult primary care
32 services that are reimbursed solely at the existing medical
33 assistance rates on a fee-for-service basis, as well as through
34 managed care plans, by at least 2 percent above medical assistance
35 rates in effect on January 1, 2023;

36 (b) Increase the medical assistance rates for pediatric primary
37 care services that are reimbursed solely at the existing medical
38 assistance rates on a fee-for-service basis, as well as through

1 managed care plans, by at least 2 percent above medical assistance
2 rates in effect on January 1, 2023;

3 (c) Increase the medical assistance rates for pediatric critical
4 care, neonatal critical care, and neonatal intensive care services
5 that are reimbursed solely at the existing medical assistance rates
6 on a fee-for-service basis, as well as through managed care plans, by
7 at least 2 percent above medical assistance rates in effect on
8 January 1, 2023;

9 (d) Apply reimbursement rates required under this subsection to
10 payment codes in a manner consistent with the temporary increase in
11 medicaid reimbursement rates under federal rules and guidance in
12 effect on January 1, 2014, implementing the patient protection and
13 affordable care act, except that the authority may not require
14 provider attestations;

15 (e) Pursue state plan amendments to require medicaid managed care
16 organizations to increase rates under this subsection through
17 adoption of a uniform percentage increase for network providers
18 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
19 January 1, 2023; and

20 (f) Not duplicate rate increases provided in subsection ~~((+51))~~
21 (50) of this section.

22 ~~((+53))~~ (52) The authority shall seek a waiver from the federal
23 department of health and human services necessary to implement the
24 requirements of RCW 74.09.670 (medical assistance benefits—
25 incarcerated or committed persons—suspension). Additionally, the
26 authority shall ~~((explore—expanding))~~ implement its waiver
27 application for prerelease services ~~((from—30))~~ up to 90 days; and
28 provide the governor and fiscal committees of the legislature
29 estimates of costs for implementation or maintenance of effort
30 requirements of this expansion prior to entering into agreement with
31 the centers for medicare and medicaid services.

32 (a) \$128,000 of the general fund—state appropriation for fiscal
33 year 2025, \$60,931,000 of the general fund—federal appropriation, and
34 \$60,785,000 of the general fund—private/local appropriation are
35 provided solely for prerelease services to include, but not be
36 limited to, transition services, case management, durable medical
37 equipment, medical care, and pharmaceutical services.

38 (b) The authority shall coordinate with the department of
39 corrections for prison reentry implementation pursuant to the waiver

1 terms. The authority will coordinate with tribes, other state
2 agencies, and jail administrations as necessary to achieve the terms
3 of the 1115 medicaid transformation waiver. The authority shall use
4 its statutory reentry advisory work group and subgroups as necessary
5 to coordinate with partners to achieve these goals.

6 ~~((+54))~~ (53) Within the amounts appropriated in this section the
7 authority in collaboration with UW Medicine shall explore funding
8 options for clinical training programs including, but not limited to,
9 family medical practice, psychiatric residencies, advanced registered
10 nurse practitioners, and other primary care providers. Options should
11 include, but not be limited to, shifting direct medicaid graduate
12 medical education payments or indirect medicaid graduate medical
13 education payments, or both, from rates to a standalone program. The
14 authority in collaboration with UW Medicine shall submit a report
15 outlining its findings to the office of financial management and the
16 fiscal committees of the legislature no later than December 1, 2023.

17 ~~((+55))~~ (54) \$143,000 of the general fund—state appropriation
18 for fiscal year 2024 is provided solely for implementation of Second
19 Substitute Senate Bill No. 5263 (psilocybin). ~~((If the bill is not~~
20 ~~enacted by June 30, 2023, the amount provided in this subsection~~
21 ~~shall lapse.~~

22 ~~(+56))~~ (55) \$100,000 of the general fund—state appropriation for
23 fiscal year 2025 is provided solely for implementation of Second
24 Substitute Senate Bill No. 5532 (small rural hospital payment). ~~((If~~
25 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
26 ~~this subsection shall lapse.~~

27 ~~(+57))~~ (56) \$56,000 of the general fund—state appropriation for
28 fiscal year 2024, \$111,000 of the general fund—state appropriation
29 for fiscal year 2025, and \$166,000 of the general fund—federal
30 appropriation are provided solely for the authority to increase
31 pediatric palliative care rates to the equivalent medicare rates paid
32 for hospice care in effect October 1, 2022, beginning January 1,
33 2024.

34 ~~((+58))~~ (57) \$598,000 of the general fund—state appropriation
35 for fiscal year 2024 and \$591,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for work
37 required of the authority as specified in RCW 41.05.840 (universal
38 health care commission). Of the amounts provided in this subsection:

1 (i) \$216,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$216,000 of the general fund—state appropriation for
3 fiscal year 2025 are for staff dedicated to contract procurement,
4 meeting coordination, legislative reporting, federal application
5 requirements, and administrative support;

6 (ii) \$132,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$125,000 of the general fund—state appropriation for
8 fiscal year 2025 are for additional staff dedicated to the work of
9 the finance technical advisory committee; and

10 (iii) \$250,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2025 are for consultant services, dedicated actuarial
13 support, and economic modeling.

14 (~~(+59)~~) (58) \$2,395,000 of the general fund—state appropriation
15 for fiscal year 2024, \$2,395,000 of the general fund—state
16 appropriation for fiscal year 2025, and \$10,178,000 of the general
17 fund—federal appropriation are provided solely to increase air
18 ambulance-fixed wing code A0430 by 189 percent, air ambulance-rotary
19 wing code A0431 by 265 percent, fixed wing air mileage code A0435 by
20 57 percent, and rotary wing air mileage code A0436 by 68 percent,
21 beginning July 1, 2023.

22 (~~(+60)~~) (59) \$37,000 of the general fund—state appropriation for
23 fiscal year 2024, \$73,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$218,000 of the general fund—federal
25 appropriation are provided solely for the authority to increase the
26 allowable number of periodontal treatments to up to four per 12 month
27 period for apple health eligible adults, ages 21 and over, with a
28 current diagnosis of diabetes, beginning January 1, 2024.

29 (~~(+61)~~) (60)(a) \$8,000,000 of the general fund—state
30 appropriation for fiscal year 2024 is provided solely for one-time
31 bridge grants to hospitals in financial distress.

32 (b) To qualify for these grants, a hospital must:

33 (i) Be located in Washington;

34 (ii) Serve individuals enrolled in state and federal medical
35 assistance programs;

36 (iii) Continue to maintain a medicaid population at similar
37 utilization levels as in calendar year 2022;

38 (iv) Be necessary for an adequate provider network for the
39 medicaid program;

1 (v) Demonstrate a plan for long-term financial sustainability;
2 and
3 (vi) Meet one of the following criteria:
4 (A) Lack adequate cash-on-hand to remain financially solvent;
5 (B) Have experienced financial losses during hospital fiscal year
6 2022; or
7 (C) Be at risk of bankruptcy.
8 (c) Of the amounts appropriated in this subsection, \$4,000,000
9 must be distributed to a hospital that meets the qualifications in
10 subsection (b) and is located on tribal land.
11 (~~(62)~~) (61) (a) Sufficient funds are provided in this section
12 for an outpatient directed payment program.
13 (b) The authority shall:
14 (i) Maintain the program to support the state's access and other
15 quality of care goals and to not increase general fund—state
16 expenditures;
17 (ii) Seek approval from the centers for medicare and medicaid
18 services to expand the medicaid outpatient directed payment program
19 for hospital outpatient services provided to medicaid program managed
20 care recipients by UW Medicine hospitals and, at their option, UW
21 Medicine affiliated hospitals;
22 (iii) Direct managed care organizations to make payments to
23 eligible providers at levels required to ensure enrollees have timely
24 access to critical high-quality care as allowed under 42 C.F.R.
25 438.6(c); and
26 (iv) Increase medicaid payments for hospital outpatient services
27 provided by UW Medicine hospitals and, at their option, UW Medicine
28 affiliated hospitals to the average payment received from commercial
29 payers.
30 (c) Any incremental costs incurred by the authority in the
31 development, implementation, and maintenance of this program shall be
32 the responsibility of the participating hospitals.
33 (d) Participating hospitals shall retain the full amount of
34 payments provided under this program.
35 (~~(63)~~) (62) (a) No more than \$200,661,000 of the general fund—
36 federal appropriation and no more than \$91,430,000 of the general
37 fund—local appropriation may be expended for an inpatient directed
38 payment program.
39 (b) The authority shall:

1 (i) Design the program to support the state's access and other
2 quality of care goals and to not increase general fund—state
3 expenditures;

4 (ii) Seek approval from the centers for medicare and medicaid
5 services to create a medicaid inpatient directed payment program for
6 hospital inpatient services provided to medicaid program managed care
7 recipients by UW Medicine hospitals and, at their option, UW Medicine
8 affiliated hospitals;

9 (iii) Upon approval, direct managed care organizations to make
10 payments to eligible providers at levels required to ensure enrollees
11 have timely access to critical high-quality care as allowed under 42
12 C.F.R. 438.6(c); and

13 (iv) Increase medicaid payments for hospital inpatient services
14 provided by UW Medicine and, at their option, UW Medicine affiliated
15 hospitals to the average payment received from commercial payers.

16 (c) Any incremental costs incurred by the authority in the
17 development, implementation, and maintenance of this program shall be
18 the responsibility of the participating hospitals.

19 (d) Participating hospitals shall retain the full amount of
20 payments provided under this program.

21 (e) Participating hospitals will provide the local funds to fund
22 the required nonfederal contribution.

23 (f) This program shall be effective as soon as administratively
24 possible.

25 ~~((64))~~ (63) Within the amounts appropriated in this section,
26 the authority shall maintain and increase access for family planning
27 services for patients seeking services through department of health
28 sexual and reproductive health program family planning providers
29 based on the rates in effect as of July 1, 2022.

30 ~~((65))~~ (64) (a) \$9,563,000 of the general fund—state
31 appropriation for fiscal year 2024, \$12,727,000 of the general fund—
32 state appropriation for fiscal year 2025, and \$259,000 of the general
33 fund—federal appropriation are provided solely for the authority to
34 implement a ~~((five-site))~~ pilot program for difficult to discharge
35 individuals as described in section 135(12) of this act.

36 (b) The authority shall work in collaboration with the contractor
37 and task force identified in section 135(12) of this act to carry out
38 the goals and objectives of the pilot program, including but not
39 limited to:

1 (i) Providing enhanced care management and wraparound services
2 that shall be provided by or delegated by managed care pilot
3 participants, based on services currently provided by the Harborview
4 medical center program;

5 (ii) Providing incentive payments to participating post acute
6 care providers;

7 (iii) Developing home and community services assessment
8 timeliness requirements for pilot participants in cooperation with
9 the department of social and health services; and

10 (iv) Providing reimbursement for administrative support through
11 Harborview medical center for the duration of the pilot project,
12 including training and education to support pilot participants.

13 (c) Of the amounts provided in this subsection, \$44,000 of the
14 general fund—state appropriation for fiscal year 2024, \$42,000 of the
15 general fund—state appropriation for fiscal year 2025, and \$259,000
16 of the general fund—federal appropriation are provided solely for the
17 authority to provide staff support to the difficult to discharge task
18 force described in section 135(12) of this act, including any
19 associated ad hoc subgroups.

20 (~~((66))~~) (65) (a) Within the amounts appropriated in this section
21 the authority, in consultation with the health and human services
22 enterprise coalition, community-based organizations, health plans,
23 accountable communities of health, and safety net providers, shall
24 determine the cost and implementation impacts of a statewide
25 community information exchange (CIE). A CIE platform must serve as a
26 tool for addressing the social determinants of health, defined as
27 nonclinical community and social factors such as housing, food
28 security, transportation, financial strain, and interpersonal safety,
29 that affect health, functioning, and quality-of-life outcomes.

30 (b) Prior to issuing a request for proposals or beginning this
31 project, the authority must work with stakeholders in (a) of this
32 subsection to determine which platforms already exist within the
33 Washington public and private health care system to determine
34 interoperability needs and fiscal impacts to both the state and
35 impacted providers and organizations that will be using a single
36 statewide community information exchange platform.

37 (c) The authority shall provide the office of financial
38 management and fiscal committees of the legislature a proposal to
39 leverage medicaid enterprise financing or other federal funds prior

1 to beginning this project and shall not expend funds under a 1115
2 waiver or any other waiver without legislative authorization.

3 (d) ~~((This subsection))~~ Within the amounts appropriated in this
4 section, funding is sufficient to implement the community information
5 exchange program. The technology solution chosen by the health care
6 authority should be interoperable with other community information
7 exchanges in Washington. Funding for the community information
8 exchange program is subject to the conditions, limitations, and
9 review requirements of section 701 of this act.

10 ~~((+67))~~ (66) \$252,000 of the general fund—state appropriation
11 for fiscal year 2024 and \$252,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for staff
13 dedicated to data review, analysis, and management, and policy
14 analysis in support of the health care cost transparency board as
15 described in chapter 70.390 RCW.

16 ~~((+68))~~ (67) \$76,000 of the general fund—state appropriation for
17 fiscal year 2024, \$76,000 of the general fund—state appropriation for
18 fiscal year 2025, \$152,000 of the general fund—federal appropriation,
19 and \$606,000 of the telebehavioral health access account—state
20 appropriation are provided solely for additional staff support for
21 the mental health referral service for children and teens.

22 ~~((+69))~~ (68) \$1,608,000 of the general fund—state appropriation
23 for fiscal year 2024, \$2,015,000 of the general fund—state
24 appropriation for fiscal year 2025, and \$3,681,000 of the general
25 fund—federal appropriation are provided solely for a rate increase
26 for the health homes program for fee-for-service enrollees, beginning
27 July 1, 2023.

28 ~~((+70))~~ (69) \$295,000 of the general fund—state appropriation
29 for fiscal year 2024, \$307,000 of the general fund—state
30 appropriation for fiscal year 2025, and \$123,000 of the general fund—
31 federal appropriation are provided solely for the first approach
32 skills training program through the partnership access line.

33 ~~((+71))~~ (70)(a) \$358,000 of the general fund—state appropriation
34 for fiscal year 2024, \$358,000 of the general fund—state
35 appropriation for fiscal year 2025, and \$568,000 of the general fund—
36 federal appropriation are provided solely for implementation of
37 Engrossed Second Substitute House Bill No. 1357 (prior
38 authorization). ~~((If the bill is not enacted by June 30, 2023, the~~
39 ~~amounts provided in this subsection shall lapse.))~~

1 (b) The authority, in collaboration with managed care
2 organizations, must provide a report to the office of financial
3 management and the fiscal committees of the legislature no later than
4 December 1, 2023, outlining any challenges experienced by carriers in
5 hiring sufficient numbers and types of staff to comply with the prior
6 authorization response times required by Engrossed Second Substitute
7 House Bill No. 1357 (prior authorization).

8 ~~((72))~~ (71) \$9,369,000 of the general fund—state appropriation
9 for fiscal year 2025 and \$22,611,000 of the general fund—federal
10 appropriation are provided solely for an increase in medicaid
11 reimbursement rates for professional services, beginning July 1,
12 2024, as follows:

13 (a) Service categories including diagnostics, intense outpatient,
14 opioid treatment programs, emergency room, inpatient and outpatient
15 surgery, inpatient visits, low-level behavioral health, office
16 administered drugs, and other physician services are increased up to
17 50 percent of medicare rates.

18 (b) Service categories including office and home visits and
19 consults are increased up to 65 percent of medicare rates.

20 (c) Service categories including maternity services are increased
21 up to 100 percent of medicare rates.

22 ~~((73))~~ (72) \$21,606,000 of the statewide 988 behavioral health
23 crisis response line account—state appropriation and \$2,946,000 of
24 the general fund—federal appropriation are provided solely for the
25 988 technology platform implementation project. These amounts are
26 subject to the conditions, limitations, and review provided in
27 section 701 of this act and any requirements as established in
28 Engrossed Second Substitute House Bill No. 1134 (988 system).

29 ~~((74))~~ (73) \$969,000 of the general fund—state appropriation
30 for fiscal year 2024, \$1,938,000 of the general fund—state
31 appropriation for fiscal year 2025, and \$3,024,000 of the general
32 fund—federal appropriation are provided solely for the authority,
33 beginning January 1, 2024, to increase the children's dental rate for
34 procedure code D1120 by at least 40 percent above the medical
35 assistance fee-for-service rate in effect on January 1, 2023.

36 ~~((75))~~ (74) \$300,000 of the general fund—state appropriation
37 for fiscal year 2024 is provided solely for a grant to the nonprofit
38 foundation managing the Washington patient safety coalition to
39 support the communication and resolution programs certification

1 program to improve outcomes for patients by providing in-depth
2 feedback to health care organizations.

3 ~~((76))~~ (75) \$250,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$250,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority to continue a public-private partnership with a state-based
7 oral health foundation to connect medicaid patients to dental
8 services and reduce barriers to accessing care. The authority shall
9 submit a progress report to the appropriate committees of the
10 legislature by June 30, 2024.

11 ~~((77))~~ (76) \$103,000 of the general fund—state appropriation
12 for fiscal year 2024, \$205,000 of the general fund—state
13 appropriation for fiscal year 2025, and \$442,000 of the general fund—
14 federal appropriation are provided solely to increase birth
15 center facility fee reimbursement to \$2,500 and home birth
16 kit reimbursement to \$500 for providers approved by the authority
17 within the planned home births and births in birth centers program.

18 ~~((78))~~ (77) \$90,000 of the general fund—state appropriation for
19 fiscal year 2024, \$45,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$133,000 of the general fund—federal
21 appropriation are provided solely for implementation of Substitute
22 House Bill No. 1435 (home care safety net assess.). ~~((If the bill is
23 not enacted by June 30, 2023, the amounts provided in this subsection
24 shall lapse.~~

25 ~~(79))~~ (78) \$194,000 of the general fund—state appropriation for
26 fiscal year 2024, \$1,724,000 of the general fund—state appropriation
27 for fiscal year 2025 and \$1,918,000 of the general fund—federal
28 appropriation are provided solely for the authority in coordination
29 with the department of social and health services to develop and
30 implement a Katie Beckett 1115 demonstration waiver. The authority
31 shall limit enrollment to 1,000 clients during the waiver period.
32 Based upon the experience developed during the waiver period, the
33 authority shall make recommendations to the legislature for a future
34 tax equity and fiscal responsibility act state plan option.

35 ~~((80))~~ (79) \$1,089,000 of the general fund—state appropriation
36 for fiscal year 2024, \$2,231,000 of the general fund—state
37 appropriation for fiscal year 2025, and \$2,657,000 of the general
38 fund—federal appropriation are provided solely for kidney dialysis
39 services for medicaid-enrolled patients through increased

1 reimbursement rates beginning January 1, 2024. Within the amounts
2 provided in this subsection, the authority must increase the medical
3 assistance rates for revenue code 0821 billed with procedure code
4 90999 and revenue codes 0831, 0841, and 0851, when reimbursed on a
5 fee-for-service basis or through managed care plans, by at least 30
6 percent above the fee-for-service composite rates in effect on
7 January 1, 2023.

8 ~~((81))~~ (80) \$1,360,000 of the general fund—state appropriation
9 for fiscal year 2024 and \$3,252,000 of the general fund—federal
10 appropriation are provided solely to increase the rates paid to rural
11 hospitals that meet the criteria in (a) through (d) of this
12 subsection. Payments for state and federal medical assistance
13 programs for services provided by such a hospital, regardless of the
14 beneficiary's managed care enrollment status, must be increased to
15 150 percent of the hospital's fee-for-service rates. The authority
16 must discontinue this rate increase after June 30, 2024, and return
17 to the payment levels and methodology for these hospitals that were
18 in place as of January 1, 2018. Hospitals participating in the
19 certified public expenditures program may not receive increased
20 reimbursement for inpatient services. Hospitals qualifying for this
21 rate increase must:

22 (a) Be certified by the centers for medicare and medicaid
23 services as sole community hospitals as of January 1, 2014;

24 (b) Have had less than 150 acute care licensed beds in fiscal
25 year 2011;

26 (c) Have a level III adult trauma service designation from the
27 department of health as of January 1, 2014; and

28 (d) Be owned and operated by the state or a political
29 subdivision.

30 ~~((82))~~ (81) \$55,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$110,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely for the authority to
33 contract with a medicaid managed care organization for continuous
34 coverage beginning January 1, 2024, for individuals under age 26 that
35 were enrolled in the unaccompanied refugee minor program as
36 authorized by the office of refugee and immigrant assistance. There
37 are no residency, social security number, or citizenship requirements
38 to receive the continuous coverage as described in this subsection.

1 (~~(83)~~) (82)(a) \$45,696,000 of the general fund—state
2 appropriation for fiscal year 2025 is provided solely for the
3 authority, beginning July 1, 2024, to implement a program with
4 coverage comparable to the amount, duration, and scope of care
5 provided in the categorically needy medicaid program for adult
6 individuals who:

7 (i) Have an immigration status making them ineligible for federal
8 medicaid or federal subsidies through the health benefit exchange;

9 (ii) Are age 19 and older, including over age 65, and have
10 countable income of up to 138 percent of the federal poverty level;
11 and

12 (iii) Are not eligible for another full scope federally funded
13 medical assistance program, including any expansion of medicaid
14 coverage for deferred action for childhood arrivals recipients.

15 (b) Within the amounts provided in this subsection, the authority
16 shall use the same eligibility, enrollment, redetermination and
17 renewal, and appeals procedures as categorically needy medicaid,
18 except where flexibility is necessary to maintain privacy or minimize
19 burden to applicants or enrollees.

20 (c) The authority in collaboration with the health benefit
21 exchange, the department of social and health services, and community
22 organizations must develop and implement an outreach and education
23 campaign.

24 (d) The authority must provide the following information to the
25 governor's office and appropriate committees of the legislature by
26 February 1st and November 1st of each year:

27 (i) Actual and forecasted expenditures;

28 (ii) Actual and forecasted data from the caseload forecast
29 council; and

30 (iii) The availability and impact of any federal program or
31 proposed rule that expands access to health care for the population
32 described in this subsection, such as the expansion of medicaid
33 coverage for deferred action for childhood arrivals recipients.

34 (e) The amount provided in this subsection is the maximum amount
35 allowable for the purposes of this program.

36 (~~(84)~~) (83)(a) \$604,000 of the general fund—state appropriation
37 for fiscal year 2024, \$2,528,000 of the general fund—state
38 appropriation for fiscal year 2025, and \$3,132,000 of the general
39 fund—federal appropriation are provided solely for the authority to

1 increase the eligibility threshold for the qualified medicare
2 beneficiary program to up to 110 percent of the federal poverty
3 level.

4 (b) The authority shall seek to maximize the availability of the
5 qualified individual program through the centers for medicare and
6 medicaid services.

7 (c) The authority may adopt any rules necessary to administer
8 this subsection. Nothing in this subsection limits the authority's
9 existing rule-making authority related to medicare savings programs.

10 ~~((+85))~~ (84) \$361,000 of the general fund—state appropriation
11 for fiscal year 2024, \$766,000 of the general fund—state
12 appropriation for fiscal year 2025, and \$2,093,000 of the general
13 fund—federal appropriation are provided solely for the costs of, and
14 pursuant to the conditions prescribed for, implementing the rate
15 increase directed in section 215(44) for children for whom base
16 funding for community behavioral health services is provided within
17 this section.

18 **Sec. 212.** 2023 c 475 s 212 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
21 **AND EMPLOYEE BENEFITS PROGRAM**

22 State Health Care Authority Administrative Account—

23 State Appropriation.	((\$44,102,000))
	<u>\$44,860,000</u>
25 TOTAL APPROPRIATION.	((\$44,102,000))
	<u>\$44,860,000</u>

26

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) Any savings from reduced claims costs must be reserved for
30 funding employee benefits during future fiscal biennia and may not be
31 used for administrative expenses. The health care authority shall
32 deposit any moneys received on behalf of the uniform medical plan
33 resulting from rebates on prescription drugs, audits of hospitals,
34 subrogation payments, or any other moneys received as a result of
35 prior uniform medical plan claims payments, in the public employees'
36 and retirees' insurance account to be used for insurance benefits.

37 (2) Any changes to benefits must be approved by the public
38 employees' benefits board. The board shall not make any changes to

1 benefits without considering a comprehensive analysis of the cost of
2 those changes, and shall not increase benefits unless offsetting cost
3 reductions from other benefit revisions are sufficient to fund the
4 changes. The board shall not make any change in retiree eligibility
5 criteria that reestablishes eligibility for enrollment in retiree
6 benefits.

7 (3) Except as may be provided in a health care bargaining
8 agreement pursuant to RCW 41.80.020, to provide benefits within the
9 level of funding provided in part IX of this bill, the public
10 employees' benefits board shall require: Employee premium copayments,
11 increases increase in point-of-service cost sharing, the
12 implementation of managed competition, or make other changes to
13 benefits consistent with RCW 41.05.065.

14 (4) The board shall collect a surcharge payment of not less than
15 \$25 dollars per month from members who use tobacco products, and a
16 surcharge payment of not less than \$50 per month from members who
17 cover a spouse or domestic partner where the spouse or domestic
18 partner has chosen not to enroll in another employer-based group
19 health insurance that has benefits and premiums with an actuarial
20 value of not less than 95 percent of the actuarial value of the
21 public employees' benefits board plan with the largest enrollment.
22 The surcharge payments shall be collected in addition to the member
23 premium payment.

24 (5) \$78,000 of the health care authority administrative account—
25 state appropriation is provided solely for administrative costs
26 associated with extending retiree coverage under Substitute House
27 Bill No. 1804 (PEBB/subdivision retirees). (~~If the bill is not~~
28 ~~enacted by June 30, 2023, the amount provided in this subsection~~
29 ~~shall lapse.~~)

30 (6) \$500,000 of the state health care authority administrative
31 account—state appropriation is provided solely for consultation with
32 retirees, including conducting listening sessions and facilitating
33 public forums to gather feedback about retiree needs. By December 1,
34 2023, the authority must report to the legislature with its findings,
35 including an analysis of government self-insured plans with benefits
36 that are equal to or richer, and with more affordable premiums, than
37 uniform medical plan classic medicare. The legislature intends that
38 the results of stakeholder engagements will be used to inform future
39 health care plan selections.

1 (7) During the 2023-2025 fiscal biennium, the health care
 2 authority, in consultation with the office of financial management,
 3 shall review consolidating the administrative sections of the
 4 operating budget for the public employees' and school employees'
 5 benefits boards. Any change in budget structure must not result in
 6 changes to board or benefit policies. A budget structure change
 7 developed under this subsection may be included in the 2024
 8 supplemental or the 2025-2027 biennial governor's budget submittal
 9 without being subject to the legislative evaluation and
 10 accountability program committee approval under RCW 43.88.030(7).

11 **Sec. 213.** 2023 c 475 s 213 (uncodified) is amended to read as
 12 follows:

13 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**
 14 School Employees' Insurance Administrative Account—
 15 State Appropriation. (~~(\$33,743,000)~~)
 16 \$33,724,000
 17 TOTAL APPROPRIATION. (~~(\$33,743,000)~~)
 18 \$33,724,000

19 The appropriation in this section is subject to the following
 20 conditions and limitations: \$324,000 of the school employees'
 21 insurance administrative account—state appropriation is provided
 22 solely for implementation of Substitute Senate Bill No. 5275 (SEBB
 23 benefit access). (~~(If the bill is not enacted by June 30, 2023, the~~
 24 ~~amount provided in this subsection shall lapse.)~~)

25 **Sec. 214.** 2023 c 475 s 214 (uncodified) is amended to read as
 26 follows:

27 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**
 28 General Fund—State Appropriation (FY 2024). (~~(\$8,242,000)~~)
 29 \$9,671,000
 30 General Fund—State Appropriation (FY 2025). (~~(\$6,472,000)~~)
 31 \$7,406,000
 32 General Fund—Federal Appropriation. (~~(\$61,983,000)~~)
 33 \$65,350,000
 34 Education Legacy Trust Account—State Appropriation. \$350,000
 35 Health Benefit Exchange Account—State Appropriation. (~~(\$76,214,000)~~)
 36 \$79,891,000
 37 State Health Care Affordability Account—State

1	Appropriation.	\$110,000,000
2	TOTAL APPROPRIATION.	((\$263,261,000))
3		<u>\$272,668,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The receipt and use of medicaid funds provided to the health
7 benefit exchange from the health care authority are subject to
8 compliance with state and federal regulations and policies governing
9 the Washington apple health programs, including timely and proper
10 application, eligibility, and enrollment procedures.

11 (2) (a) By July 15th and January 15th of each year, the authority
12 shall make a payment of one-half the general fund—state
13 appropriation, one-half the health benefit exchange account—state
14 appropriation, and one-half the health care affordability account—
15 state appropriation to the exchange.

16 (b) The exchange shall monitor actual to projected revenues and
17 make necessary adjustments in expenditures or carrier assessments to
18 ensure expenditures do not exceed actual revenues.

19 (c) Payments made from general fund—state appropriation and
20 health benefit exchange account—state appropriation shall be
21 available for expenditure for no longer than the period of the
22 appropriation from which it was made. When the actual cost of
23 materials and services have been fully determined, and in no event
24 later than the lapsing of the appropriation, any unexpended balance
25 of the payment shall be returned to the authority for credit to the
26 fund or account from which it was made, and under no condition shall
27 expenditures exceed actual revenue.

28 (3) \$1,939,000 of the health benefit exchange account—state
29 appropriation and \$6,189,000 of the general fund—federal
30 appropriation are provided solely for the modernizing
31 healthplanfinder project. These amounts are subject to the
32 conditions, limitations, and review provided in section 701 of this
33 act.

34 (4) (a) \$100,000,000 of the state health care affordability
35 account—state appropriation is provided solely for the exchange to
36 administer a premium assistance program, beginning for plan year
37 2023, as established in RCW 43.71.110. An individual is eligible for
38 the premium assistance provided if the individual: (i) Has income up

1 to 250 percent of the federal poverty level; and (ii) meets other
2 eligibility criteria as established in RCW 43.71.110(4) (a).

3 (b) \$260,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for a study, in consultation with the
5 health care authority and office of the insurance commissioner, of
6 how the exchange's current section 1332 waiver could be amended to
7 generate federal pass-through funding to support the affordability
8 programs established in RCW 43.71.110. The actuarial study must focus
9 on methods that could be most readily leveraged in Washington,
10 considering those being used in other public option programs. Study
11 findings must be reported to the appropriate committees of the
12 legislature by December 1, 2023.

13 (5) \$10,000,000 of the state health care affordability account—
14 state appropriation is provided solely to provide premium assistance
15 for customers ineligible for federal premium tax credits who meet the
16 eligibility criteria established in subsection (4)(a) of this
17 section.

18 (6) \$102,000 of the general fund—state appropriation for fiscal
19 year 2024, \$865,000 of the general fund—federal appropriation, and
20 \$123,000 of the health benefit exchange account—state appropriation
21 are provided solely for a technology solution for an authoritative
22 client identifier, or master person index, in Healthplanfinder to
23 support the health and human services coalition in uniformly
24 identifying clients across multiple state service delivery systems.
25 These amounts are subject to the conditions, limitations, and review
26 requirements of section 701 of this act.

27 (7) \$200,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$200,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the exchange, in
30 collaboration with the department of social and health services and
31 the home training network as described in RCW 70.128.305, to provide
32 educational resources and trainings to help connect owners and
33 employees of adult family homes to health care coverage.

34 (8) \$299,000 of the general fund—state appropriation for fiscal
35 year 2024, \$299,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$202,000 of the general fund—federal
37 appropriation are provided solely for pass-through funding in the
38 annual amount of \$100,000 for each lead navigator organization in the

1 four regions with the highest concentration of citizens of the
2 compact of free association (COFA) to:

3 (a) Support a staff position within the COFA community to provide
4 enrollment assistance to the COFA community beyond the scope of the
5 current COFA program; and

6 (b) Support COFA community-led outreach and enrollment
7 activities.

8 (9) \$768,000 of the health benefit exchange account—state
9 appropriation is provided solely to cover the increased costs of the
10 maintenance and operations of the automated client eligibility system
11 (ACES).

12 **Sec. 215.** 2023 c 475 s 215 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
15 **PROGRAM**

16	General Fund—State Appropriation (FY 2024).	((\$1,015,063,000))
17		<u>\$891,347,000</u>
18	General Fund—State Appropriation (FY 2025).	((\$1,097,193,000))
19		<u>\$1,243,860,000</u>
20	General Fund—Federal Appropriation.	((\$2,853,321,000))
21		<u>\$3,083,365,000</u>
22	General Fund—Private/Local Appropriation.	((\$38,826,000))
23		<u>\$38,903,000</u>
24	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
25	<u>Appropriation.</u>	<u>\$144,519,000</u>
26	Criminal Justice Treatment Account—State	
27	Appropriation.	((\$22,001,000))
28		<u>\$22,000,000</u>
29	Problem Gambling Account—State Appropriation.	((\$2,243,000))
30		<u>\$3,737,000</u>
31	Dedicated Cannabis Account—State Appropriation	
32	(FY 2024).	\$28,498,000
33	Dedicated Cannabis Account—State Appropriation	
34	(FY 2025).	((\$28,501,000))
35		<u>\$28,250,000</u>
36	Opioid Abatement Settlement Account—State	
37	Appropriation.	((\$54,415,000))
38		<u>\$60,730,000</u>

1	Statewide 988 Behavioral Health Crisis Response Line	
2	Account—State Appropriation.	\$33,135,000
3	TOTAL APPROPRIATION.	(\$5,173,196,000)
4		<u>\$5,578,344,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) For the purposes of this section, "behavioral health
8 entities" means managed care organizations and behavioral health
9 administrative services organizations that reimburse providers for
10 behavioral health services.

11 (2) Within the amounts appropriated in this section, funding is
12 provided for implementation of the settlement agreement under
13 *Trueblood, et al. v. Department of Social and Health Services, et*
14 *al.*, United States District Court for the Western District of
15 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
16 provided solely for implementation of the settlement agreement, class
17 members must have access to supports and services funded throughout
18 this section for which they meet eligibility and medical necessity
19 requirements. The authority must include language in contracts that
20 requires regional behavioral health entities to develop and implement
21 plans for improving access to timely and appropriate treatment for
22 individuals with behavioral health needs and current or prior
23 criminal justice involvement who are eligible for services under
24 these contracts.

25 (3) (a) \$44,320,000 of the general fund—state appropriation for
26 fiscal year 2024, \$49,525,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$17,368,000 of the general fund—federal
28 appropriation are provided solely to continue the phase-in of the
29 settlement agreement under *Trueblood, et al. v. Department of Social*
30 *and Health Services, et al.*, United States District Court for the
31 Western District of Washington, Cause No. 14-cv-01178-MJP. The
32 authority, in collaboration with the department of social and health
33 services and the criminal justice training commission, must implement
34 the provisions of the settlement agreement pursuant to the timeline
35 and implementation plan provided for under the settlement agreement.
36 This includes implementing provisions related to competency
37 evaluations, competency restoration, crisis diversion and supports,
38 education and training, and workforce development. Within these

1 amounts, sufficient funding is provided to implement Engrossed Second
2 Substitute Senate Bill No. 5440 (competency evaluations).

3 (b) Of the amounts provided in this subsection, \$5,108,000 of the
4 general fund—state appropriation for fiscal year 2024 and \$6,341,000
5 of the general fund—state appropriation for fiscal year 2025 are
6 provided for implementation of Engrossed Second Substitute Senate
7 Bill No. 5440 (competency evaluations). Of these amounts, \$186,000 of
8 the general fund—state appropriation for fiscal year 2024 and
9 \$186,000 of the general fund—state appropriation for fiscal year 2025
10 are provided solely to increase compensation for staff in outpatient
11 competency restoration programs pursuant to Engrossed Second
12 Substitute Senate Bill No. 5440 (competency evaluations).

13 (4) \$8,000,000 of the general fund—state appropriation for fiscal
14 year 2024 (~~is~~) and \$8,000,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely to continue
16 diversion grant programs funded through contempt fines pursuant to
17 *Trueblood, et al. v. Department of Social and Health Services, et*
18 *al.*, United States District Court for the Western District of
19 Washington, Cause No. 14-cv-01178-MJP. The authority must consult
20 with the plaintiffs and court monitor to determine, within the
21 amounts provided, which of the programs will continue to receive
22 funding through this appropriation. The programs shall use this
23 funding to provide assessments, mental health treatment, substance
24 use disorder treatment, case management, employment, and other social
25 services. By December 1, 2023, the authority, in consultation with
26 the plaintiffs and the court monitor, must submit a report to the
27 office of financial management and the appropriate fiscal committees
28 of the legislature which includes: Identification of the programs
29 that receive funding through this subsection; a narrative description
30 of each program model; the number of individuals being served by each
31 program on a monthly basis; metrics or outcomes reported as part of
32 the contracts; and recommendations related to further support of
33 these programs in the 2023-2025 fiscal biennium.

34 (5) \$12,359,000 of the general fund—state appropriation for
35 fiscal year 2024, (~~(\$12,359,000)~~) \$19,390,000 of the general fund—
36 state appropriation for fiscal year 2025, and (~~(\$23,444,000)~~)
37 \$32,858,000 of the general fund—federal appropriation are provided
38 solely for the authority and behavioral health entities to continue
39 to contract for implementation of high-intensity programs for

1 assertive community treatment (PACT) teams. In determining the
2 proportion of medicaid and nonmedicaid funding provided to behavioral
3 health entities with PACT teams, the authority shall consider the
4 differences between behavioral health entities in the percentages of
5 services and other costs associated with the teams that are not
6 reimbursable under medicaid. The authority may allow behavioral
7 health entities which have nonmedicaid reimbursable costs that are
8 higher than the nonmedicaid allocation they receive under this
9 section to supplement these funds with local dollars or funds
10 received under subsection (7) of this section. The authority and
11 behavioral health entities shall maintain consistency with all
12 essential elements of the PACT evidence-based practice model in
13 programs funded under this section.

14 (6) \$1,848,000 of the general fund—state appropriation for fiscal
15 year 2025 and \$3,520,000 of the general fund—federal appropriation
16 ~~((is))~~ are provided solely for the authority to maintain a pilot
17 project to incorporate peer bridging staff into behavioral health
18 regional teams that provide transitional services to individuals
19 returning to their communities.

20 (7) ~~((\$144,519,000 of the general fund—state appropriation for~~
21 ~~fiscal year 2024 and))~~ \$163,088,000 of the general fund—state
22 appropriation for fiscal year 2025 and \$144,519,000 of the
23 coronavirus state fiscal recovery fund—federal appropriation are
24 provided solely for persons and services not covered by the medicaid
25 program. To the extent possible, levels of behavioral health entity
26 spending must be maintained in the following priority order: Crisis
27 and commitment services; community inpatient services; and
28 residential care services, including personal care and emergency
29 housing assistance. These amounts must be distributed to behavioral
30 health entities as follows:

31 (a) ~~((\$108,803,000 of the general fund—state appropriation for~~
32 ~~fiscal year 2024 and))~~ \$124,713,000 of the general fund—state
33 appropriation for fiscal year 2025 and \$108,803,000 of the
34 coronavirus state fiscal recovery fund—federal appropriation are
35 provided solely for the authority to contract with behavioral health
36 administrative service organizations for behavioral health treatment
37 services not covered under the medicaid program. Within these
38 amounts, behavioral health administrative service organizations must
39 provide a 15 percent rate increase to providers receiving state funds

1 for nonmedicaid services under this section effective January 1,
2 2024.

3 (b) (~~(\$35,716,000 of the general fund state appropriation for~~
4 ~~fiscal year 2024 and)~~) \$38,375,000 of the general fund—state
5 appropriation for fiscal year 2025 and \$35,716,000 of the coronavirus
6 state fiscal recovery fund—federal appropriation are provided solely
7 for the authority to contract with medicaid managed care
8 organizations for wraparound services to medicaid enrolled
9 individuals that are not covered under the medicaid program. Within
10 the amounts provided in this subsection:

11 (i) Medicaid managed care organizations must provide a 15 percent
12 rate increase to providers receiving state funding for nonmedicaid
13 services under this section effective January 1, 2024.

14 (ii) The authority shall assure that managed care organizations
15 reimburse the department of social and health services, aging and
16 long-term support administration for the general fund—state cost of
17 exceptional behavioral health personal care services for medicaid
18 enrolled individuals who require these because of a psychiatric
19 disability. Funding for the federal share of these services is
20 separately appropriated to the department of social and health
21 services.

22 (iii) Pursuant to RCW 41.56.029, during fiscal year 2024, the
23 authority may work with the office of financial management to
24 negotiate a tiered rate structure for behavioral health personal care
25 services for adult family home providers serving medicaid enrollees.
26 An agreement reached with the adult family home council must be
27 submitted to the director of financial management by October 1, 2023,
28 and certified as financially feasible in order to be considered for
29 funding during the 2024 legislative session. Upon completion of
30 bargaining, the authority shall coordinate with the department of
31 social and health services to develop and submit to the centers for
32 medicare and medicaid services an application to provide a 1915(i)
33 state plan home and community-based services benefit. The application
34 shall be developed to allow for the delivery of wraparound supportive
35 behavioral health services for individuals with mental illnesses who
36 also have a personal care need. The 1915(i) state plan shall be
37 developed to standardize coverage and administration, improve the
38 current benefit design, and clarify roles in administration of the
39 behavioral health personal care services benefit.

1 (8) The authority is authorized to continue to contract directly,
2 rather than through contracts with behavioral health entities for
3 children's long-term inpatient facility services.

4 (9) \$1,204,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$1,204,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to reimburse Pierce and Spokane
7 counties for the cost of conducting 180-day commitment hearings at
8 the state psychiatric hospitals.

9 (10) Behavioral health entities may use local funds to earn
10 additional federal medicaid match, provided the locally matched rate
11 does not exceed the upper-bound of their federally allowable rate
12 range, and provided that the enhanced funding is used only to provide
13 medicaid state plan or waiver services to medicaid clients.
14 Additionally, behavioral health entities may use a portion of the
15 state funds allocated in accordance with subsection (7) of this
16 section to earn additional medicaid match, but only to the extent
17 that the application of such funds to medicaid services does not
18 diminish the level of crisis and commitment, community inpatient,
19 residential care, and outpatient services presently available to
20 persons not eligible for medicaid.

21 (11) \$2,291,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$2,291,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for mental
24 health services for mentally ill offenders while confined in a county
25 or city jail and for facilitating access to programs that offer
26 mental health services upon release from confinement. The authority
27 must collect information from the behavioral health entities on their
28 plan for using these funds, the numbers of individuals served, and
29 the types of services provided.

30 (12) Within the amounts appropriated in this section, funding is
31 provided for the authority to develop and phase in intensive mental
32 health services for high needs youth consistent with the settlement
33 agreement in *T.R. v. Dreyfus and Porter*.

34 (13) The authority must establish minimum and maximum funding
35 levels for all reserves allowed under behavioral health
36 administrative service organization contracts and include contract
37 language that clearly states the requirements and limitations. The
38 reserve levels must be informed by the types of risk carried by
39 behavioral health administrative service organizations for mandatory

1 services and also consider reasonable levels of operating reserves.
2 The authority must monitor and ensure that behavioral health
3 administrative service organization reserves do not exceed maximum
4 levels. The authority must monitor revenue and expenditure reports
5 and must require a behavioral health administrative service
6 organization to submit a corrective action plan on how it will spend
7 its excess reserves within a reasonable period of time, when its
8 reported reserves exceed maximum levels established under the
9 contract. The authority must review and approve such plans and
10 monitor to ensure compliance. If the authority determines that a
11 behavioral health administrative service organization has failed to
12 provide an adequate excess reserve corrective action plan or is not
13 complying with an approved plan, the authority must reduce payments
14 to the entity in accordance with remedial actions provisions included
15 in the contract. These reductions in payments must continue until the
16 authority determines that the entity has come into substantial
17 compliance with an approved excess reserve corrective action plan.
18 The authority must submit to the office of financial management and
19 the appropriate committees of the legislature, each December of the
20 biennium, the minimum and maximum reserve levels established in
21 contract for each of the behavioral health administrative service
22 organizations for the prior fiscal year and the actual reserve levels
23 reported at the end of the fiscal year.

24 (14) During the 2023-2025 fiscal biennium, any amounts provided
25 in this section that are used for case management services for
26 pregnant and parenting women must be contracted directly between the
27 authority and pregnant and parenting women case management providers.

28 (15) \$3,500,000 of the general fund—federal appropriation is
29 provided solely for the continued funding of existing county drug and
30 alcohol use prevention programs.

31 (16) Within the amounts appropriated in this section, the
32 authority may contract with the University of Washington and
33 community-based providers for the provision of the parent-child
34 assistance program or other specialized chemical dependency case
35 management providers for pregnant, postpartum, and parenting women.
36 For all contractors: (a) Service and other outcome data must be
37 provided to the authority by request; and (b) indirect charges for
38 administering the program must not exceed 10 percent of the total
39 contract amount.

1 (17) Within the amounts provided in this section, behavioral
2 health entities must provide outpatient chemical dependency treatment
3 for offenders enrolled in the medicaid program who are supervised by
4 the department of corrections pursuant to a term of community
5 supervision. Contracts with behavioral health entities must require
6 that behavioral health entities include in their provider network
7 specialized expertise in the provision of manualized, evidence-based
8 chemical dependency treatment services for offenders. The department
9 of corrections and the authority must develop a memorandum of
10 understanding for department of corrections offenders on active
11 supervision who are medicaid eligible and meet medical necessity for
12 outpatient substance use disorder treatment. The agreement will
13 ensure that treatment services provided are coordinated, do not
14 result in duplication of services, and maintain access and quality of
15 care for the individuals being served. The authority must provide all
16 necessary data, access, and reports to the department of corrections
17 for all department of corrections offenders that receive medicaid
18 paid services.

19 (18) The criminal justice treatment account—state appropriation
20 is provided solely for treatment and treatment support services for
21 offenders with a substance use disorder pursuant to RCW 71.24.580.
22 The authority must offer counties the option to administer their
23 share of the distributions provided for under RCW 71.24.580(5)(a). If
24 a county is not interested in administering the funds, the authority
25 shall contract with behavioral health entities to administer these
26 funds consistent with the plans approved by local panels pursuant to
27 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
28 account may be used to provide treatment and support services through
29 the conclusion of an individual's treatment plan to individuals
30 participating in a drug court program as of February 24, 2021, if
31 that individual wishes to continue treatment following dismissal of
32 charges they were facing under RCW 69.50.4013(1). Such participation
33 is voluntary and contingent upon substantial compliance with drug
34 court program requirements. The authority must provide a report to
35 the office of financial management and the appropriate committees of
36 the legislature that identifies the distribution of criminal justice
37 treatment account funds by September 30, 2023.

38 (19)(a) \$11,426,000 of the general fund—state appropriation for
39 fiscal year 2024, \$15,501,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$21,554,000 of the general fund—federal
2 appropriation are provided solely for crisis triage facilities,
3 crisis relief centers, or crisis stabilization units. Services in
4 these facilities may include crisis stabilization and intervention,
5 individual counseling, peer support, medication management,
6 education, and referral assistance. The authority shall monitor each
7 center's effectiveness at lowering the rate of state psychiatric
8 hospital admissions.

9 (b) Within these amounts, the health care authority shall convene
10 representatives from medicaid managed care organizations, behavioral
11 health administrative organizations, private insurance carriers,
12 self-insured organizations, crisis providers, and the office of the
13 insurance commissioner to assess gaps in the current funding model
14 for crisis services and recommend options for addressing these gaps
15 including, but not limited to, an alternative funding model for
16 crisis services. The assessment must consider available data to
17 determine to what extent the costs of crisis services for clients of
18 private insurance carriers, medicaid managed care organizations, and
19 individuals enrolled in medicaid fee-for-service are being subsidized
20 through state funded behavioral health administrative services
21 organization contracts. The analysis shall examine crisis services
22 provided by mobile crisis teams as well as facility-based services
23 such as crisis triage and crisis stabilization units. In the
24 development of an alternative funding model, the authority and office
25 of the insurance commissioner must explore mechanisms that: (i)
26 Determine the annual cost of operating crisis services and collect a
27 proportional share of the program cost from each health insurance
28 carrier; and (ii) differentiate between crisis services eligible for
29 medicaid funding from other nonmedicaid eligible activities. The
30 authority must submit a preliminary report to the office of financial
31 management and the appropriate committees of the legislature by
32 December 1, 2023, and a final report by December 1, 2024. Up to
33 \$300,000 of the general fund—state appropriation for fiscal year
34 2024, and \$300,000 of the general fund—state appropriation for fiscal
35 year 2025 may be used for the assessment and reporting activities
36 required under this subsection.

37 (c) Sufficient funding is provided in this subsection to
38 implement Second Substitute Senate Bill No. 5120 (crisis relief
39 centers).

1 (20) \$9,795,000 of the general fund—state appropriation for
2 fiscal year 2024, \$10,015,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$15,025,000 of the general fund—federal
4 appropriation are provided solely for the operation of secure
5 withdrawal management and stabilization facilities. The authority may
6 not use any of these amounts for services in facilities that are
7 subject to federal funding restrictions that apply to institutions
8 for mental diseases, unless they have received a waiver that allows
9 for full federal participation in these facilities. Within these
10 amounts, funding is provided to increase the fee for service rate for
11 these facilities up to \$650 per day. The authority must require in
12 contracts with behavioral health entities that they pay no lower than
13 the fee for service rate. The authority must coordinate with regional
14 behavioral health entities to identify and implement purchasing
15 strategies or regulatory changes that increase access to services for
16 individuals with complex behavioral health needs at secure withdrawal
17 management and stabilization facilities.

18 (21) \$1,401,000 of the general fund—state appropriation for
19 fiscal year 2024, (~~(\$1,401,000)~~) \$3,575,000 of the general fund—state
20 appropriation for fiscal year 2025, and \$3,210,000 of the general
21 fund—federal appropriation are provided solely for the implementation
22 of intensive behavioral health treatment facilities within the
23 community behavioral health service system pursuant to chapter 324,
24 Laws of 2019 (2SHB 1394).

25 (22)(a) \$12,878,000 of the dedicated cannabis account—state
26 appropriation for fiscal year 2024 and (~~(\$12,878,000)~~) \$12,628,000 of
27 the dedicated cannabis account—state appropriation for fiscal year
28 2025 are provided solely for:

29 (i) A memorandum of understanding with the department of
30 children, youth, and families to provide substance abuse treatment
31 programs;

32 (ii) A contract with the Washington state institute for public
33 policy to conduct a cost-benefit evaluation of the implementations of
34 chapter 3, Laws of 2013 (Initiative Measure No. 502);

35 (iii) Designing and administering the Washington state healthy
36 youth survey and the Washington state young adult behavioral health
37 survey;

38 (iv) Maintaining increased services to pregnant and parenting
39 women provided through the parent child assistance program;

1 (v) (~~Grants to the office of the superintendent of public~~
2 ~~instruction for life skills training to children and youth;~~

3 ~~(vi))~~) Maintaining increased prevention and treatment service
4 provided by tribes and federally recognized American Indian
5 organization to children and youth;

6 (~~(vii))~~) (vi) Maintaining increased residential treatment
7 services for children and youth;

8 (~~(viii))~~) (vii) Training and technical assistance for the
9 implementation of evidence-based, research based, and promising
10 programs which prevent or reduce substance use disorder;

11 (~~(ix))~~) (viii) Expenditures into the home visiting services
12 account; and

13 (~~(x))~~) (ix) Grants to community-based programs that provide
14 prevention services or activities to youth.

15 (b) The authority must allocate the amounts provided in (a) of
16 this subsection amongst the specific activities proportionate to the
17 fiscal year 2021 allocation.

18 (23) (a) \$1,125,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$1,125,000 of the general fund—state
20 appropriation for fiscal year 2025 is provided solely for Spokane
21 behavioral health entities to implement services to reduce
22 utilization and the census at eastern state hospital. Such services
23 must include:

24 (i) High intensity treatment team for persons who are high
25 utilizers of psychiatric inpatient services, including those with co-
26 occurring disorders and other special needs;

27 (ii) Crisis outreach and diversion services to stabilize in the
28 community individuals in crisis who are at risk of requiring
29 inpatient care or jail services;

30 (iii) Mental health services provided in nursing facilities to
31 individuals with dementia, and consultation to facility staff
32 treating those individuals; and

33 (iv) Services at the 16-bed evaluation and treatment facility.

34 (b) At least annually, the Spokane county behavioral health
35 entities shall assess the effectiveness of these services in reducing
36 utilization at eastern state hospital, identify services that are not
37 optimally effective, and modify those services to improve their
38 effectiveness.

1 (24) \$1,850,000 of the general fund—state appropriation for
2 fiscal year 2024, \$1,850,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$13,312,000 of the general fund—federal
4 appropriation are provided solely for substance use disorder peer
5 support services included in behavioral health capitation rates in
6 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
7 authority shall require managed care organizations to provide access
8 to peer support services for individuals with substance use disorders
9 transitioning from emergency departments, inpatient facilities, or
10 receiving treatment as part of hub and spoke networks.

11 (25) \$1,423,000 of the general fund—state appropriation for
12 fiscal year 2024, \$1,423,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$5,908,000 of the general fund—federal
14 appropriation are provided solely for the authority to continue to
15 implement discharge wraparound services for individuals with complex
16 behavioral health conditions transitioning or being diverted from
17 admission to psychiatric inpatient programs. The authority must
18 coordinate with the department of social and health services in
19 establishing the standards for these programs.

20 (26) \$500,000 of the general fund—state appropriation for fiscal
21 year 2024, \$500,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$1,000,000 of the general fund—federal
23 appropriation are provided solely for the authority to maintain a
24 memorandum of understanding with the criminal justice training
25 commission to provide funding for community grants pursuant to RCW
26 36.28A.450.

27 (27) \$350,000 of the general fund—federal appropriation and
28 \$300,000 of the opioid abatement settlement account—state
29 appropriation are provided solely to contract with a nationally
30 recognized recovery residence organization and to provide technical
31 assistance to operators of recovery residences seeking certification
32 in accordance with chapter 264, Laws of 2019 (2SHB 1528).

33 (28) \$3,396,000 of the general fund—state appropriation for
34 fiscal year 2024, \$3,396,000 of the general fund—state appropriation
35 for fiscal year 2025, and \$16,200,000 of the general fund—federal
36 appropriation are provided solely for support of and to continue to
37 increase clubhouse programs across the state. The authority shall
38 work with the centers for medicare and medicaid services to review
39 opportunities to include clubhouse services as an optional "in lieu

1 of" service in managed care organization contracts in order to
2 maximize federal participation.

3 (29) \$708,000 of the general fund—state appropriation for fiscal
4 year 2024, \$708,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$1,598,000 of the general fund—federal
6 appropriation are provided solely for implementing mental health peer
7 respite centers and a pilot project to implement a mental health
8 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
9 1394).

10 (30) \$800,000 of the general fund—state appropriation for fiscal
11 year 2024, \$800,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$1,452,000 of the general fund—federal
13 appropriation are provided solely for the authority to implement
14 strategies related to suicide prevention and treatment.

15 (31) \$446,000 of the general fund—state appropriation for fiscal
16 year 2024, \$446,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$178,000 of the general fund—federal
18 appropriation are provided solely for the University of Washington's
19 evidence-based practice institute which supports the identification,
20 evaluation, and implementation of evidence-based or promising
21 practices. The institute must work with the authority to develop a
22 plan to seek private, federal, or other grant funding in order to
23 reduce the need for state general funds. The authority must collect
24 information from the institute on the use of these funds and submit a
25 report to the office of financial management and the appropriate
26 fiscal committees of the legislature by December 1st of each year of
27 the biennium.

28 (32) As an element of contractual network adequacy requirements
29 and reporting, the authority shall direct managed care organizations
30 to make all reasonable efforts to develop or maintain contracts with
31 provider networks that leverage local, federal, or philanthropic
32 funding to enhance effectiveness of medicaid-funded integrated care
33 services. These networks must promote medicaid clients' access to a
34 system of services that addresses additional social support services
35 and social determinants of health as defined in RCW 43.20.025 in a
36 manner that is integrated with the delivery of behavioral health and
37 medical treatment services.

38 (33) \$9,000,000 of the criminal justice treatment account—state
39 appropriation is provided solely for the authority to maintain

1 funding for new therapeutic courts created or expanded during fiscal
2 year 2021, or to maintain the fiscal year 2021 expansion of services
3 being provided to an already existing therapeutic court that engages
4 in evidence-based practices, to include medication assisted treatment
5 in jail settings pursuant to RCW 71.24.580. Funding provided under
6 this subsection shall not supplant existing funds utilized for this
7 purpose.

8 (34) In establishing, re-basing, enhancing, or otherwise updating
9 medicaid rates for behavioral health services, the authority and
10 contracted actuaries shall use a transparent process that provides an
11 opportunity for medicaid managed care organizations, behavioral
12 health administrative service organizations, and behavioral health
13 provider agencies, and their representatives, to review and provide
14 data and feedback on proposed rate changes within their region or
15 regions of service operation. The authority and contracted actuaries
16 shall transparently incorporate the information gained from this
17 process and make adjustments allowable under federal law when
18 appropriate.

19 (35) The authority shall seek input from representatives of the
20 managed care organizations (MCOs), licensed community behavioral
21 health agencies, and behavioral health administrative service
22 organizations to develop specific metrics related to behavioral
23 health outcomes under integrated managed care. These metrics must
24 include, but are not limited to: (a) Revenues and expenditures for
25 community behavioral health programs, including medicaid and
26 nonmedicaid funding; (b) access to services, service denials, and
27 utilization by state plan modality; (c) claims denials and record of
28 timely payment to providers; (d) client demographics; and (e) social
29 and recovery measures and managed care organization performance
30 measures. The authority must work with managed care organizations and
31 behavioral health administrative service organizations to integrate
32 these metrics into an annual reporting structure designed to evaluate
33 the performance of the behavioral health system in the state over
34 time. The authority must submit a report to the office of financial
35 management and the appropriate committees of the legislature, before
36 December 30th of each year during the fiscal biennium, that details
37 the implemented metrics and relevant performance outcomes for the
38 prior calendar year.

39 (36) \$4,061,000 of the general fund—state appropriation for
40 fiscal year 2024, \$3,773,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$6,419,000 of the general fund—federal
2 appropriation are provided solely for the authority to maintain pilot
3 programs for intensive outpatient services and partial
4 hospitalization services for certain children and adolescents and,
5 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for
6 these services into the state medicaid program beginning January 1,
7 2024.

8 (a) The authority must establish minimum standards, eligibility
9 criteria, authorization and utilization review processes, and payment
10 methodologies for the programs in contract.

11 (b) Eligibility for the pilot sites is limited pursuant to the
12 following:

13 (i) Children and adolescents discharged from an inpatient
14 hospital treatment program who require the level of services offered
15 by the pilot programs in lieu of continued inpatient treatment;

16 (ii) Children and adolescents who require the level of services
17 offered by the pilot programs in order to avoid inpatient
18 hospitalization; and

19 (iii) Services may not be offered if there are less costly
20 alternative community-based services that can effectively meet the
21 needs of an individual referred to the program.

22 (c) Eligibility for services through the state medicaid program
23 shall be consistent with criteria approved by the centers for
24 medicare and medicaid services pursuant to implementation of chapter
25 94, Laws of 2022 (2SSB 5736).

26 (d) The authority must collect data on the program sites and work
27 with the actuaries responsible for establishing managed care rates
28 for medicaid enrollees to develop and submit an annual report to the
29 office of financial management and the appropriate committees of the
30 legislature each December of the fiscal biennium that includes the
31 following information:

32 (i) A narrative description of the services provided at each
33 program site and identification of any specific gaps the sites were
34 able to fill in the current continuum of care;

35 (ii) Clinical outcomes and estimated reductions in psychiatric
36 inpatient costs associated with each of the program sites;

37 (iii) Recommendations for whether the pilot models should be
38 expanded statewide, whether modifications should be made to the
39 models to better address gaps in the continuum identified through the
40 pilot sites, whether the models could be expanded to community

1 behavioral health providers, and whether statewide implementation
2 should be achieved through a state plan amendment or some other
3 mechanism for leveraging federal medicaid match;

4 (iv) Actuarial projections on the statewide need for services
5 related to the pilot sites and estimated costs of adding each of the
6 services to the medicaid behavioral health benefit for children and
7 adolescents and adults; and

8 (v) Annual costs and any quantifiable cost offsets associated
9 with the program sites.

10 (37) \$25,587,000 of the general fund—federal appropriation (ARPA)
11 and \$9,828,000 of the general fund—federal appropriation are provided
12 solely to promote the recovery of individuals with substance use
13 disorders through expansion of substance use disorder services. The
14 authority shall implement this funding to promote integrated, whole-
15 person care to individuals with opioid use disorders, stimulant use
16 disorders, and other substance use disorders. The authority shall use
17 this funding to support evidence-based and promising practices as
18 follows:

19 (a) \$8,500,000 of the amounts provided in this subsection is
20 provided solely for treatment services to low-income individuals with
21 substance use disorders who are not eligible for services under the
22 medicaid program and for treatment services that are not covered
23 under the medicaid program. A minimum of \$7,500,000 of this amount
24 must be contracted through behavioral health administrative services
25 organizations. The amounts in this subsection may be used for
26 services including, but not limited to, outpatient treatment,
27 residential treatment, mobile opioid use disorder treatment programs,
28 law enforcement assisted diversion programs, contingency management
29 interventions, modified assertive community treatment, trauma
30 informed care, crisis respite, and for reimbursement of one-time
31 start-up operating costs for opening new beds in withdrawal
32 management treatment programs.

33 (b) \$2,015,000 of the amounts provided in this subsection is
34 provided solely for outreach programs that link individuals with
35 substance use disorders to treatment options to include medication
36 for opioid use disorder. The authority must contract for these
37 services with programs that use interdisciplinary teams, which
38 include peer specialists, to engage and facilitate linkage to
39 treatment for individuals in community settings such as homeless
40 encampments, shelters, emergency rooms, harm reduction programs,

1 churches, community service offices, food banks, libraries, legal
2 offices, and other settings where individuals with substance use
3 disorders may be engaged. The services must be coordinated with
4 emergency housing assistance and other services administered by the
5 authority to promote access to a full continuum of treatment and
6 recovery support options.

7 (c) \$7,500,000 of the amounts provided in this subsection is
8 provided solely for substance use disorder recovery support services
9 not covered by the medicaid program including, but not limited to,
10 emergency housing, recovery housing vouchers, supported employment,
11 skills training, peer support, peer drop-in centers, and other
12 community supports.

13 (d) \$3,550,000 of the amounts provided in this subsection is
14 provided solely for efforts to support the recovery of American
15 Indians and Alaska natives with substance use disorders. This funding
16 may be used for grants to urban Indian organizations, tribal opioid
17 prevention media campaigns, and support for government to government
18 communication, planning, and implementation of opioid use disorder
19 related projects.

20 (e) \$5,000,000 of the amounts provided in this subsection is
21 provided solely for the authority, in coordination with the
22 department of health, to expand the distribution of naloxone through
23 the department's overdose education and naloxone distribution
24 program. Funding must be prioritized to fill naloxone access gaps in
25 community behavioral health and other community settings, including
26 providing naloxone for agency staff in organizations such as syringe
27 service programs, housing providers, and street outreach programs,
28 and for law enforcement and emergency responders.

29 (f) \$7,100,000 of the amounts provided in this subsection is
30 provided solely for community services grants that support the
31 implementation and evaluation of substance use disorder prevention
32 services.

33 (g) Up to \$1,750,000 of the amounts provided in this subsection
34 may be used for the authority's administrative costs associated with
35 services funded in this subsection.

36 (38) \$3,109,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$3,109,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for short-term
39 rental subsidies for individuals with mental health or substance use
40 disorders. This funding may be used for individuals enrolled in the

1 foundational community support program while waiting for a longer
2 term resource for rental support or for individuals transitioning
3 from behavioral health treatment facilities or local jails.
4 Individuals who would otherwise be eligible for the foundational
5 community support program but are not eligible because of their
6 citizenship status may also be served. Each December of the fiscal
7 biennium, the authority must submit a report identifying the
8 expenditures and number of individuals receiving short-term rental
9 supports through the agency budget during the prior fiscal year
10 broken out by region, treatment need, and the demographics of those
11 served, including but not limited to age, country of origin within
12 racial/ethnic categories, gender, and immigration status.

13 (39) \$25,332,000 of the general fund—federal appropriation (ARPA)
14 is provided solely to promote the recovery of individuals with mental
15 health disorders through expansion of mental health services. The
16 authority shall implement this funding to promote integrated, whole-
17 person care through evidence based and promising practices as
18 follows:

19 (a) \$8,153,000 of the amounts provided in this subsection is
20 provided solely for treatment services to low-income individuals with
21 mental health disorders who are not eligible for services under the
22 medicaid program and for treatment services that are not covered
23 under the medicaid program. A minimum of \$7,000,000 of this amount
24 must be contracted through behavioral health administrative services
25 organizations. The amounts in this subsection may be used for
26 services including, but not limited to, outpatient treatment,
27 residential treatment, law enforcement assisted diversion programs,
28 modified assertive community treatment, and trauma informed care.

29 (b) \$8,200,000 of the amounts provided in this subsection is
30 provided solely for mental health recovery support services not
31 covered by the medicaid program including, but not limited to,
32 supportive housing, emergency housing vouchers, supported employment,
33 skills training, peer support, peer drop-in centers, and other
34 community supports.

35 (c) \$2,553,000 of the amounts provided in this subsection is
36 provided solely for efforts to support the recovery of American
37 Indians and Alaska natives with mental health disorders.

38 (d) \$1,300,000 of the amounts provided in this subsection is
39 provided solely to enhance crisis services and may be used for crisis
40 respite care.

1 (e) \$2,600,000 of the amounts provided in this subsection is
2 provided solely for the expansion of first episode psychosis
3 programs.

4 (f) Up to \$1,279,000 of the amounts provided in this subsection
5 may be used for the authority's administrative costs associated with
6 services funded in this subsection.

7 (40) The authority must pursue opportunities for shifting state
8 costs to the state's unused allocation of federal institutions for
9 mental disease disproportionate share hospital funding.

10 (41) \$500,000 of the general fund—federal appropriation is
11 provided solely to establish an emotional support network program for
12 individuals employed as peer specialists. The authority must contract
13 for these services which shall include, but not be limited to,
14 facilitating support groups for peer specialists, support for the
15 recovery journeys of the peer specialists themselves, and targeted
16 support for the secondary trauma inherent in peer work.

17 (42) \$1,500,000 of the general fund—federal appropriation is
18 provided solely for the authority to contract on a one-time basis
19 with the University of Washington behavioral health institute to
20 continue and enhance its efforts related to training and workforce
21 development. This funding may be used for the following activities:

22 (a) Making substance use disorder training content accessible to
23 all community behavioral health providers;

24 (b) Refining and implementing a substance use disorder provider
25 needs assessment to advance best practice implementation for
26 treatment in inpatient and outpatient settings;

27 (c) Disseminating innovative best practices through training and
28 technical assistance;

29 (d) Developing and launching a telebehavioral health training
30 series, providing webinars and packaging the training content so that
31 it is accessible to all community behavioral health providers;

32 (e) Planning for advanced telebehavioral health training and
33 support to providers;

34 (f) Convening a race, equity, and social justice in behavioral
35 health conference annually;

36 (g) Developing training and technical assistance opportunities
37 for an annual series that translates lessons learned in behavioral
38 health equity into actionable and sustainable change at the provider,
39 organizational, and system levels;

1 (h) Developing recommendations for reducing health disparities
2 and training the workforce in culturally and linguistically relevant
3 practices to achieve improved outcomes;

4 (i) Increasing the number of community substance use providers
5 that are trained in best practice assessment and treatment models;

6 (j) Convening a telebehavioral health summit of leading experts
7 regarding long-term provider telebehavioral health training and
8 workforce needs;

9 (k) Creating a behavioral health workforce strategy plan that
10 identifies gaps that are not being addressed and suggests system
11 improvements to address those gaps;

12 (l) Working with community partners and key stakeholders to
13 identify best practice strategies to evaluate and measure equity and
14 health disparities within the behavioral health system and make
15 recommendations regarding potential metrics to help advance system
16 change; and

17 (m) Developing metrics and evaluating telebehavioral health
18 training needs and the impact of telebehavioral health training on
19 provider knowledge and treatment protocols.

20 (43) \$1,250,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$1,250,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 authority to contract with the King county behavioral health
24 administrative services organization to maintain children's crisis
25 outreach response system services that were previously funded through
26 the department of children, youth, and families. The authority, in
27 consultation with the behavioral health administrative services
28 organization, medicaid managed care organizations, and the actuaries
29 responsible for developing medicaid managed care rates, must work to
30 maximize federal funding provided for the children's crisis outreach
31 response system program.

32 (44) \$31,891,000 of the general fund—state appropriation for
33 fiscal year 2024, \$63,395,000 of the general fund—state appropriation
34 for fiscal year 2025, and \$172,425,000 of the general fund—federal
35 appropriation are provided solely to implement a 15 percent increase
36 to medicaid reimbursement for community behavioral health providers
37 contracted through managed care organizations to be effective January
38 1, 2024. The authority must employ mechanisms such as directed
39 payment or other options allowable under federal medicaid law to

1 assure the funding is used by the managed care organizations for a 15
2 percent provider rate increase as intended and verify this pursuant
3 to the process established in chapter 285, Laws of 2020 (EHB 2584).
4 The rate increase shall be implemented to all behavioral health
5 nonhospital inpatient, residential, and outpatient providers
6 contracted through the medicaid managed care organizations.
7 Psychiatric hospitals and other providers receiving rate increases
8 under other subsections of this section must be excluded from the
9 rate increase directed in this subsection.

10 (45) \$532,000 of the general fund—state appropriation for fiscal
11 year 2024, \$2,935,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$3,467,000 of the general fund—federal
13 appropriation are provided solely to increase the number of beds and
14 rates for community children's long-term inpatient program providers.
15 The number of beds is increased on a phased in basis to 72 beds by
16 the end of fiscal year 2024. The bed day rates are increased from
17 \$1,030 per day to \$1,121 per day effective July 1, 2023.

18 (46) \$505,000 of the general fund—state appropriation for fiscal
19 year 2024, \$1,011,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$1,095,000 of the general fund—federal
21 appropriation are provided solely to increase rates for parent child
22 assistance program providers by 15 percent effective January 1, 2024.

23 (47) \$300,000 of the general fund—federal appropriation is
24 provided solely for training of behavioral health consumer advocates.
25 The authority must enter into a memorandum of understanding with the
26 department of commerce to provide support for training of behavioral
27 health consumer advocates pursuant to chapter 202, Laws of 2021
28 (E2SHB 1086).

29 (48) \$250,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$250,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the authority to contract
32 with a statewide mental health nonprofit organization that provides
33 free community and school-based mental health education and support
34 programs for consumers and families. The contractor must use this
35 funding to provide access to programs tailored to peers living with
36 mental illness as well as family members of people with mental
37 illness and the community at large. Services provided by the
38 contracted program shall include education, support, and assistance

1 to reduce isolation and help consumers and families understand the
2 services available in their communities.

3 (49) \$15,474,000 of the general fund—state appropriation for
4 fiscal year 2024, (~~(\$15,474,000)~~) \$21,978,000 of the general fund—
5 state appropriation for fiscal year 2025, and (~~(\$14,312,000)~~)
6 \$18,012,000 of the general fund—federal appropriation are provided
7 solely for maintaining the expansion of local behavioral health
8 mobile crisis response team capacity and ensuring each region has at
9 least one adult and one children and youth mobile crisis team that is
10 able to respond to calls coming into the 988 crisis hotline.

11 (a) In prioritizing this funding, the health care authority shall
12 assure that there are a minimum of (~~(six)~~) 13 new children and youth
13 mobile crisis teams in comparison to the number of teams at the end
14 of fiscal year 2021 and that there is one children and youth mobile
15 crisis team in each region.

16 (b) In implementing funding for adult and youth mobile crisis
17 response teams, the authority must establish standards in contracts
18 with managed care organizations and behavioral health administrative
19 services organizations for the services provided by these teams.

20 (c) Of these amounts, \$3,000,000 of the general fund—state
21 appropriation for fiscal year 2024, \$3,000,000 of the general fund—
22 state appropriation for fiscal year 2025, and \$2,024,000 of the
23 general fund—federal appropriation are provided solely to maintain
24 increased capacity for mobile crisis services in King county that was
25 funded in fiscal year 2023. These amounts must supplement and not
26 supplant funding to the county previously allocated by the authority
27 under this subsection.

28 (50) \$57,580,000 of the general fund—state appropriation for
29 fiscal year 2024, (~~(\$61,807,000)~~) \$77,784,000 of the general fund—
30 state appropriation for fiscal year 2025, and (~~(\$109,146,000)~~)
31 \$121,934,000 of the general fund—federal appropriation are provided
32 solely for the authority to contract with community hospitals or
33 freestanding evaluation and treatment centers to provide long-term
34 inpatient care beds as defined in RCW 71.24.025. Within these
35 amounts, the authority must meet the requirements for reimbursing
36 counties for the judicial services for patients being served in these
37 settings in accordance with RCW 71.05.730. The authority must
38 coordinate with the department of social and health services in
39 developing the contract requirements, selecting contractors, and

1 establishing processes for identifying patients that will be admitted
2 to these facilities. Of the amounts in this subsection, sufficient
3 amounts are provided in fiscal year 2024 and fiscal year 2025 for the
4 authority to reimburse community hospitals and nonhospital
5 residential treatment centers serving clients in long-term inpatient
6 care beds as defined in RCW 71.24.025 as follows:

7 (a) For a hospital licensed under chapter 70.41 RCW that requires
8 a hospital specific medicaid inpatient psychiatric per diem payment
9 rate for long-term civil commitment patients because the hospital has
10 completed a medicare cost report, the authority shall analyze the
11 most recent medicare cost report of the hospital after a minimum of
12 200 medicaid inpatient psychiatric days. The authority shall
13 establish the inpatient psychiatric per diem payment rate for long-
14 term civil commitment patients for the hospital at 100 percent of the
15 allowable cost of care, based on the most recent medicare cost report
16 of the hospital.

17 (b) For a hospital licensed under chapter 70.41 RCW that has not
18 completed a medicare cost report with more than 200 medicaid
19 inpatient psychiatric days, the authority shall establish the
20 medicaid inpatient psychiatric per diem payment rate for long-term
21 civil commitment patients for the hospital at the higher of the
22 hospital's current medicaid inpatient psychiatric rate; or the
23 annually updated statewide average of the medicaid inpatient
24 psychiatric per diem payment rate of all acute care hospitals
25 licensed under chapter 70.41 RCW providing long-term civil commitment
26 services.

27 (c) For a hospital licensed under chapter 71.12 RCW and currently
28 providing long-term civil commitment services, the authority shall
29 establish the medicaid inpatient psychiatric per diem payment rate at
30 (~~(\$940)~~) \$1,250 plus adjustments that may be needed to capture costs
31 associated with long-term psychiatric patients that are not allowable
32 on the medicare cost report or reimbursed separately. The hospital
33 may provide the authority with supplemental data to be considered and
34 used to make appropriate adjustments to the medicaid inpatient
35 psychiatric per diem payment rate of the hospital. Adjustment of
36 costs may include:

37 (i) Costs associated with professional services and fees not
38 accounted for in the hospital's medicare cost report or reimbursed
39 separately;

1 (ii) Costs associated with the hospital providing the long-term
2 psychiatric patient access to involuntary treatment court services
3 that are not reimbursed separately; and

4 (iii) Other costs associated with caring for long-term
5 psychiatric patients that are not reimbursed separately.

6 (d) For a hospital licensed under chapter 71.12 RCW that requires
7 an initial medicaid inpatient psychiatric per diem payment rate for
8 long-term civil commitment services because it has not yet completed
9 a medicare cost report, the authority shall establish the medicaid
10 inpatient psychiatric per diem payment rate at the higher of:

11 (i) The hospital's current medicaid inpatient psychiatric rate;
12 or

13 (ii) The annually updated statewide average of the medicaid long-
14 term inpatient psychiatric per diem payment rate of all freestanding
15 psychiatric hospitals licensed under chapter 71.12 RCW providing
16 long-term civil commitment services.

17 (e) For nonhospital residential treatment centers certified to
18 provide long-term inpatient care beds as defined in RCW 71.24.025,
19 the authority shall establish the medicaid psychiatric per diem
20 payment rate at (~~the fiscal year 2023 level~~) \$1,250 per bed.

21 (f) Beginning in fiscal year 2024, the authority shall pay a rate
22 enhancement for patients committed pursuant to the dismissal of
23 criminal charges and a civil evaluation ordered under RCW 10.77.086
24 or 10.77.088. The enhancement shall be available to all hospital and
25 nonhospital facilities providing services under this subsection
26 except those whose rates are set at 100 percent of their most recent
27 medicare cost report. The rate enhancement shall not exceed the
28 tiered rate enhancements established under the 1915(i) state plan.

29 Beginning in fiscal year 2025, the authority may pay a rate
30 enhancement of \$500 per day for individuals with complex medical
31 needs, challenging behaviors often diagnosed with co-occurring
32 intellectual or developmental disability, traumatic brain injury,
33 dementia, or significant medical issues requiring personal care. The
34 rate enhancement is available to providers contracting directly with
35 the authority.

36 (h) Provider payments for vacant bed days shall not exceed six
37 percent of their annual contracted bed days.

38 (~~(h)~~) (i) The authority, in coordination with the department of
39 social and health services, the office of the governor, the office of
40 financial management, and representatives from medicaid managed care

1 organizations, behavioral health administrative service
2 organizations, and community providers, must update its plan to
3 continue the expansion of civil community long-term inpatient
4 capacity. The plan shall identify gaps and barriers in the current
5 array of community long-term inpatient beds in serving higher need
6 individuals including those committed to a state hospital pursuant to
7 the dismissal of criminal charges and a civil evaluation ordered
8 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
9 to overcome these barriers including, but not limited to, potential
10 rate enhancements for high needs clients. The authority must submit
11 its updated implementation plan to the office of financial management
12 and the appropriate fiscal committees of the legislature by December
13 1, 2023, and submit a status update on the implementation plan by
14 October 15, 2024.

15 (51)(a) \$150,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$150,000 of the general fund—state appropriation
17 for fiscal year 2025 are provided solely for a one-time grant to
18 Island county to maintain support for a pilot program to improve
19 behavioral health outcomes for young people in rural communities. In
20 administering the pilot program, Island county shall coordinate with
21 school districts, community groups, and health care providers to
22 increase access to behavioral health programs for children and youth
23 aged birth to 24 years of age. The grant funds shall be used to
24 coordinate and expand behavioral health services. The grant funding
25 must not be used to supplant funding from existing programs. No more
26 than 10 percent of the funds may be used for administrative costs
27 incurred by Island county in administering the program. Services that
28 may be provided with the grant funding include, but are not limited
29 to:

30 (i) Support for children and youth with significant behavioral
31 health needs to address learning loss caused by COVID-19 and remote
32 learning;

33 (ii) School based behavioral health education, assessment, and
34 brief treatment;

35 (iii) Screening and referral of children and youth to long-term
36 treatment services;

37 (iv) Behavioral health supports provided by community agencies
38 serving youth year-round;

1 (v) Expansion of mental health first aid, a program designed to
2 prepare adults who regularly interact with youth for how to help
3 people in both crisis and noncrisis mental health situations;

4 (vi) Peer support services; and

5 (vii) Compensation for the incurred costs of clinical supervisors
6 and internships.

7 (b) The authority, in coordination with Island county, must
8 submit to the office of financial management and the appropriate
9 committees of the legislature, a report summarizing how the funding
10 was used and providing the number of children and youth served by the
11 pilot during fiscal year 2024 by December 1, 2024.

12 (52) \$265,000 of the general fund—state appropriation for fiscal
13 year 2024, \$281,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$546,000 of the general fund—federal
15 appropriation are provided solely for the authority to provide
16 specialized training and consultation for physicians and
17 professionals to support children with developmental disabilities and
18 behavioral health needs.

19 (53) (~~(\$2,184,000)~~) \$2,261,000 of the general fund—federal
20 appropriation and (~~(\$2,184,000)~~) \$2,261,000 of the general fund—local
21 appropriation are provided solely for supported housing and
22 employment services described in initiative 3a and 3b of the 1115
23 demonstration waiver and this is the maximum amount that may be
24 expended for this purpose. Within these amounts, funding is provided
25 for the authority to support community discharge efforts for patients
26 at the state hospitals. Under this initiative, the authority and the
27 department of social and health services shall ensure that allowable
28 and necessary services are provided to eligible clients as identified
29 by the authority or its providers or third party administrator. The
30 department and the authority in consultation with the medicaid
31 forecast work group, shall ensure that reasonable reimbursements are
32 established for services deemed necessary within an identified limit
33 per individual. The authority shall not increase general fund—state
34 expenditures above appropriated levels for this specific purpose. The
35 secretary in collaboration with the director of the authority shall
36 report to the joint select committee on health care oversight no less
37 than quarterly on financial and health outcomes. The secretary in
38 cooperation with the director shall also report to the fiscal
39 committees of the legislature the expenditures of this subsection and

1 shall provide such fiscal data in the time, manner, and form
2 requested by the legislative fiscal committees.

3 (54) \$130,000 of the general fund—federal appropriation is
4 provided solely for the authority to participate in efforts to ensure
5 behavioral health agencies are compensated for their role as teaching
6 clinics for students seeking professional education in behavioral
7 health disciplines and for new graduates working toward licensure.

8 (55) \$250,000 of the general fund—state appropriation for fiscal
9 year 2024, \$934,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$1,447,000 of the general fund—federal
11 appropriation are provided solely for increasing case management
12 services to pregnant and parenting women provided through the parent
13 child assistance program and for increasing the number of residential
14 treatment beds available for pregnant and parenting women.

15 (56) Within the amounts provided in this section, sufficient
16 funding is provided for the authority to maintain and increase the
17 capabilities of a tool to track medication assisted treatment
18 provider capacity.

19 (57) \$2,000,000 of the general fund—federal appropriation is
20 provided solely for grants to law enforcement and other first
21 responders to include a mental health professional on the team of
22 personnel responding to emergencies.

23 (58) \$1,653,000 of the general fund—state appropriation for
24 fiscal year 2025 and \$2,024,000 of the general fund—federal
25 appropriation are provided solely for the authority to contract for
26 long-term involuntary treatment services in a 16-bed residential
27 treatment facility being developed by the Tulalip tribe in Stanwood.

28 (59) \$956,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$956,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for wraparound with intensive
31 services for youth ineligible for medicaid as outlined in the
32 settlement agreement under *AGC v. Washington State Health Care*
33 *Authority*, Thurston county superior court no. 21-2-00479-34.

34 (60) \$18,188,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$18,188,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for claims for
37 services rendered to medicaid eligible clients admitted to
38 institutions of mental disease that were determined to be unallowable

1 for federal reimbursement due to medicaid's institutions for mental
2 disease exclusion rules.

3 (61) \$6,010,000 of the general fund—state appropriation for
4 fiscal year 2024, \$6,010,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$1,980,000 of the general fund—federal
6 appropriation are provided solely for the authority, in coordination
7 with the department of health, to deploy an opioid awareness campaign
8 and to contract with syringe service programs and other service
9 settings assisting people with substance use disorders to: Prevent
10 and respond to overdoses; provide other harm reduction services and
11 supplies, including but not limited to distributing naloxone;
12 fentanyl testing and other drug testing supplies; and for expanding
13 contingency management services. The authority is encouraged to use
14 these funds to leverage federal funding for this purpose to expand
15 buying power when possible. The authority should prioritize funds for
16 naloxone in coordination with the department of health, to expand the
17 distribution of naloxone through the department's overdose education
18 and naloxone distribution program. Funding must be prioritized to
19 fill naloxone access gaps in community behavioral health and other
20 community settings, including providing naloxone for agency staff in
21 organizations such as syringe service programs, housing providers,
22 and street outreach programs. Of the amounts provided in this
23 subsection, \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,000,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 authority to deploy an opioid awareness campaign targeted at youth to
27 increase the awareness of the dangers of fentanyl.

28 (62) \$4,763,000 of the general fund—state appropriation for
29 fiscal year 2024, \$4,763,000 of the general fund—state appropriation
30 for fiscal year 2025, and \$25,754,000 of the general fund—federal
31 appropriation are provided solely to maintain a rate increase
32 authorized for opioid treatment providers on January 1, 2023.

33 (63) \$2,387,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$2,387,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely to support
36 individuals enrolled in the foundational community supports
37 initiative who are transitioning from benefits under RCW 74.04.805
38 due to increased income or other changes in eligibility. The

1 authority, department of social and health services, and department
2 of commerce shall collaborate on this effort.

3 (64) \$2,249,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,249,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority to contract with programs to provide medical respite care
7 for individuals with behavioral health needs. The programs must serve
8 individuals with significant behavioral health needs and medical
9 issues who do not require hospitalization but are unable to provide
10 adequate self-care for their medical conditions. The programs must
11 prioritize services to individuals with complex medical and
12 behavioral health issues who are homeless or who were recently
13 discharged from a hospital setting. The services must meet quality
14 standards and best practices developed by the national health care
15 for the homeless council and may include, but are not limited to,
16 medical oversight and health education; care transitions; and
17 discharge planning to and from primary care, inpatient hospital,
18 emergency rooms, and supportive housing. In selecting the
19 contractors, the authority must prioritize projects that demonstrate
20 the active involvement of an established medical provider that is
21 able to leverage federal medicaid funding in the provision of these
22 services. The authority must work with the medicaid managed care
23 organizations to encourage their participation and assist the plans
24 and the contractor in identifying mechanisms for appropriate use of
25 medicaid reimbursement in this setting.

26 (65) \$988,000 of the general fund—state appropriation for fiscal
27 year 2024, \$988,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$618,000 of the general fund—federal
29 appropriation are provided solely for the authority to contract for
30 three regional behavioral health mobile crisis response teams focused
31 on supported housing to prevent individuals with behavioral health
32 conditions at high risk of losing housing from becoming homeless,
33 identify and prioritize serving the most vulnerable people
34 experiencing homelessness, and increase alternative housing options
35 to include short-term alternatives which may temporarily deescalate
36 situations where there is high risk of a household from becoming
37 homeless.

38 (66) \$5,623,000 of the general fund—state appropriation for
39 fiscal year 2024, \$5,623,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$3,748,000 of the general fund—federal
2 appropriation are provided solely to maintain and expand access to no
3 barrier, and low-barrier programs using a housing first model
4 designed to assist and stabilize housing supports for adults with
5 behavioral health conditions. Housing supports and services shall be
6 made available with no requirement for treatment for their behavioral
7 health condition and must be individualized to the needs of the
8 individual. The authority and department of commerce shall
9 collaborate on this effort and must submit a status report to the
10 office of financial management and the appropriate committees of the
11 legislature by December 31, 2023.

12 (67) \$675,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$675,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a rental voucher and bridge
15 program and to implement strategies to reduce instances where an
16 individual leaves a state operated behavioral or private behavioral
17 health facility directly into homelessness. The authority must
18 prioritize this funding for individuals being discharged from state
19 operated behavioral health facilities.

20 (68) \$361,000 of the general fund—state appropriation for fiscal
21 year 2024, \$361,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$482,000 of the general fund—federal
23 appropriation are provided solely for the authority, in collaboration
24 with the department of social and health services research and data
25 analysis division, to implement community behavioral health service
26 data into the existing executive management information system. Of
27 these amounts, \$288,000 of the general fund—state appropriation for
28 fiscal year 2024, \$288,000 of the general fund—state appropriation
29 for fiscal year 2025, and \$384,000 of the general fund—federal
30 appropriation are provided solely for the authority to reimburse the
31 research and data analysis division for staff costs associated with
32 this project. The data elements shall be incorporated into the
33 monthly executive management information system reports on a phased-
34 in basis, allowing for elements which are readily available to be
35 incorporated in the initial phase, and elements which require further
36 definition and data collection changes to be incorporated in a later
37 phase. The authority must collaborate with the research and data
38 analysis division to ensure data elements are clearly defined and
39 must include requirements in medicaid managed care organization and

1 behavioral health administrative services organization contracts to
2 provide the data in a consistent and timely manner for inclusion into
3 the system. The community behavioral health executive management
4 system information data elements must include, but are not limited
5 to: Psychiatric inpatient bed days; evaluation and treatment center
6 bed days; long-term involuntary community psychiatric inpatient bed
7 days; children's long-term inpatient bed days; substance use disorder
8 inpatient, residential, withdrawal evaluation and management, and
9 secure withdrawal evaluation and management bed days; crisis triage
10 and stabilization services bed days; mental health residential bed
11 days; mental health and substance use disorder outpatient treatment
12 services; opioid substitution and medication assisted treatment
13 services; program of assertive treatment team services; wraparound
14 with intensive services; mobile outreach crisis services; recovery
15 navigator team services; foundational community supports housing and
16 employment services; projects for assistance in transition from
17 homelessness services; housing and recovery through peer services;
18 other housing services administered by the authority; mental health
19 and substance use disorder peer services; designated crisis responder
20 investigations and outcomes; involuntary commitment hearings and
21 outcomes; pregnant and parenting women case management services; and
22 single bed certifications and no available bed reports. Wherever
23 possible and practical, the data must include historical monthly
24 counts and shall be broken out to distinguish services to medicaid
25 and nonmedicaid individuals and children and adults. The authority
26 and the research and data analysis division must consult with the
27 office of financial management and staff from the fiscal committees
28 of the legislature on the development and implementation of the
29 community behavioral health data elements.

30 (69) \$2,587,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$2,587,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 authority to support efforts by counties and cities to implement
34 local response teams. Of these amounts:

35 (a) \$2,000,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$2,000,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the authority to provide a
38 grant to the association of Washington cities to assist cities with
39 the costs of implementing alternative response teams. This funding

1 must be used to reimburse cities for documented costs associated with
2 creating co-responder teams within different alternative diversion
3 models including law enforcement assisted diversion programs,
4 community assistance referral and education programs, and as part of
5 mobile crisis teams. Cities are encouraged to partner with each other
6 to create a regional response model. In awarding these funds, the
7 association must prioritize applicants with demonstrated capacity for
8 facility-based crisis triage and stabilization services. The
9 association and authority must collect and report information
10 regarding the number of facility-based crisis stabilization and
11 triage beds available in the locations receiving funding through this
12 subsection and submit a report to the office of financial management
13 and the appropriate committees of the legislature with this
14 information by December 1, 2023.

15 (b) \$587,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$587,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely to support the Whatcom county
18 alternative response team.

19 (70) \$500,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$500,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the authority to contract
22 with the University of Washington addictions, drug, and alcohol
23 institute. This funding must be used for advanced, evidence-based
24 training for law enforcement to improve interactions with individuals
25 who use drugs. The training must be developed so it can be adapted
26 and used statewide to decrease stigmatizing beliefs among law
27 enforcement through positive contact with people who use drugs and
28 improve officer well-being and effectiveness by providing skills and
29 techniques to address the drug overdose epidemic. The institute must
30 develop and refine this training, leveraging prior work, and in
31 partnership with a steering committee that includes people with lived
32 or living experience of substance use disorder and criminal legal
33 involvement, researchers, clinicians, law enforcement officers, and
34 others. The training must complement, but not duplicate, existing
35 curricula already provided by the criminal justice training
36 commission. The institute must pilot the advanced training in a
37 subset of regional law enforcement agencies and evaluate its
38 acceptability and feasibility through participant interviews and
39 pretraining and posttraining ratings of stigmatizing beliefs. The

1 institute must incorporate feedback from the pilot training sessions
2 into a final training program that it must make available to law
3 enforcement agencies across the state.

4 (71) \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2024 is provided solely for the authority to continue
6 development and implementation of the certified community behavioral
7 health clinic model for comprehensive behavioral health services.
8 Funding must be used to secure actuarial expertise, conduct research
9 into national data and other state models, including obtaining
10 resources and expertise from the national council for mental well-
11 being certified community behavioral health clinic success center;
12 and engage stakeholders, including representatives of licensed
13 community behavioral health agencies and medicaid managed care
14 organizations, in the process. The authority must provide a report to
15 the office of financial management and the appropriate committees of
16 the legislature with findings, recommendations, and cost estimates by
17 December 31, 2024. The study must build on the preliminary report
18 submitted to the legislature in December 2022 and include:

19 (a) Overviews of options and considerations for implementing the
20 certified community behavioral health clinic model within Washington
21 state, including participation as a certified community behavioral
22 health clinic demonstration state or for independent statewide
23 implementation;

24 (b) An analysis of the impact of expanding the certified
25 community behavioral health clinic model on the state's behavioral
26 health systems;

27 (c) Relevant federal regulations and options to implement the
28 certified community behavioral health clinic model under those
29 regulations;

30 (d) Options for implementing a prospective payment system
31 methodology;

32 (e) An analysis of the benefits and potential challenges for
33 integrating the certified community behavioral health clinic
34 reimbursement model within an integrated care environment;

35 (f) Actuarial analysis on the costs for implementing the
36 certified community behavioral health clinic model, including
37 opportunities for leveraging federal funding; and

38 (g) Recommendations to the legislature on a pathway for statewide
39 implementation.

1 (72) \$1,135,000 of the general fund—state appropriation for
2 fiscal year 2025 and \$568,000 of the general fund—federal
3 appropriation are provided solely to develop and operate a 16-bed
4 substance use disorder inpatient facility in Grays Harbor county that
5 specializes in treating pregnant and parenting women using a family
6 preservation model. The authority must contract for these services
7 through behavioral health entities in a manner that allows leveraging
8 of federal medicaid funds to pay for a portion of the costs. The
9 authority must consult with the department of children, youth, and
10 families in the implementation of this funding. The facility must
11 allow families to reside together while a parent is receiving
12 treatment. Of these amounts, \$568,000 may be used for documented
13 startup costs including the recruitment, hiring, and training of
14 staff. If the authority is able to identify a provider that can begin
15 developing these services before July 2024, it must notify the office
16 of financial management and the appropriate committees of the
17 legislature and submit a request for funding in the fiscal year 2024
18 supplemental operating budget.

19 (73) \$160,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided on a one-time basis solely for the authority to
21 continue a grant to the city of Snoqualmie to pilot behavioral health
22 emergency response and coordination services through a regional
23 behavioral health coordinator. The regional behavioral health
24 coordinator shall be a licensed mental health or substance use
25 disorder professional who works directly with and accompanies law
26 enforcement officers and fire and rescue first responders to help
27 respond to crises involving persons with behavioral health needs. The
28 coordinator shall plan, implement, and coordinate services related to
29 crisis response and social service needs with the city of Snoqualmie,
30 the city of North Bend, the Snoqualmie police and fire departments,
31 and the eastside fire and rescue agency serving North Bend, and local
32 community services, school districts, hospitals, and crisis response
33 systems provided by King county for the region. The coordinator shall
34 support the social services needs identified through police and fire
35 response in the lower Snoqualmie valley and serve as a liaison
36 between law enforcement, first responders, and persons accessing or
37 requesting emergency services with social service needs. The
38 authority shall collect information on the pilot project and, in
39 coordination with the city of Snoqualmie, must submit a report to the

1 office of financial management and the appropriate committees of the
2 legislature by December 31, 2023, summarizing the services provided
3 through the grant funds and identifying recommendations on how to
4 implement effective, integrated, coordinated behavioral health
5 emergency response and community care services. The authority must
6 also provide the report to the criminal justice training commission,
7 the Washington association of sheriffs and police chiefs, and the
8 Washington fire commissioners association.

9 (74) \$250,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the authority to contract
12 for services with a statewide recovery community organization. The
13 authority must award this funding to an organization that: (a) Has
14 experience building the capacity of the recovery community to advance
15 substance use recovery and mental health wellness by catalyzing
16 public understanding and shaping public policy; (b) is led and
17 governed by representatives of local communities of recovery; (c)
18 centers the voices of people with lived experience who are touched by
19 addiction and mental health challenges, and harnesses the power of
20 story to drive change in the mental health and addiction treatment
21 systems; and (d) provides free community education, skills trainings,
22 events, and a conference in order to increase the understanding of
23 issues around behavioral health and recovery. Services provided by
24 the contracted program must include education, support, and
25 assistance to increase connection of the recovery community, recovery
26 capital, and knowledge about recovery and mental health resources. In
27 conducting this work, the contractor must engage diverse individuals
28 in recovery, impacted families, and providers from all regions of the
29 state and leverage the assistance of affiliated groups and
30 organizations. The organization must also prioritize diversity,
31 equity, and justice in their work to eradicate health disparities of
32 marginalized communities.

33 (75) \$400,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$400,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the authority to continue
36 and expand a contract with a Seattle based nonprofit organization
37 with experience matching voluntary specialty care providers with
38 patients in need of care to provide pro bono counseling and
39 behavioral health services to uninsured and underinsured individuals

1 with incomes below 300 percent of the federal poverty level. The
2 authority may require the contractor to seek, document, and report to
3 the authority on efforts to leverage local, federal, or philanthropic
4 funding to provide sustained operational support for the program.

5 (76) \$2,437,000 of the general fund—state appropriation for
6 fiscal year 2024, \$4,772,000 of the general fund—state appropriation
7 for fiscal year 2025, and \$1,705,000 of the general fund—federal
8 appropriation are provided solely for the authority to contract for
9 youth inpatient navigator services in seven regions of the state. The
10 services must be provided through clinical response teams that
11 receive referrals for children and youth inpatient services and
12 manage a process to coordinate placements and alternative community
13 treatment plans. Of these amounts for each fiscal year, \$445,000 of
14 the general fund—state appropriation and \$79,000 of the general fund
15 —federal appropriation are provided solely to contract for services
16 through an existing program located in Pierce county.

17 (77) \$7,601,000 of the general fund—state appropriation for
18 fiscal year 2024, \$7,601,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$2,820,000 of the general fund—federal
20 appropriation are provided solely for assisted outpatient treatment
21 and other costs associated with implementation of chapter 210, Laws
22 of 2022 (SHB 1773). Of the amount provided in this subsection, \$1,000
23 is for implementation of Engrossed Senate Bill No. 5130 (assisted
24 outpatient treatment).

25 (78) \$1,878,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$429,000 of the general fund—state appropriation
27 for fiscal year 2025 are provided solely to continue to support the
28 children and youth behavioral health work group to consider and
29 develop longer term strategies and recommendations regarding the
30 delivery of behavioral health services for children, transitioning
31 youth, and their caregivers pursuant to chapter 76, Laws of 2022
32 (2SHB 1890).

33 (79) Sufficient funding is provided for the authority to extend
34 continuous eligibility for apple health to children ages zero to six
35 with income at or below (~~(215)~~) 312 percent of the federal poverty
36 level. The centers for medicare and medicaid services must approve
37 the 1115 medicaid waiver prior to the implementation of this policy.

38 (80) \$500,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for contingency management
2 resources in accordance with chapter 311, Laws of 2021 (ESB 5476).

3 (81) \$100,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the authority to continue a
6 contract for services funded in section 215(127), chapter 297, Laws
7 of 2022 (ESSB 5693) to provide information and support related to
8 safe housing and support services for youth exiting inpatient mental
9 health and/or substance use disorder facilities to stakeholders,
10 inpatient treatment facilities, young people, and other community
11 providers that serve unaccompanied youth and young adults.

12 (82) \$2,336,000 of the general fund—state appropriation for
13 fiscal year 2024, 2,336,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$3,036,000 of the general fund—federal
15 appropriation are provided solely for the authority to contract with
16 opioid treatment providers to operate mobile methadone units to
17 address treatment gaps statewide.

18 (83) \$216,000 of the general fund—state appropriation for fiscal
19 year 2024, \$427,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$1,454,000 of the general fund—federal
21 appropriation are provided solely for the authority to increase fee
22 for service rates for mental health and substance use disorder
23 treatment by 22 percent. This rate increase shall be effective
24 January 1, 2024. This rate increase does not apply to per diem costs
25 for long-term civil commitment inpatient services or for services for
26 which rate increases were provided under other subsections of this
27 section. Services affected by the psychiatric rebase in subsection

28 (84) of this section are excluded from this rate increase. The
29 authority must include the proportional costs of increasing fee-for-
30 service rates for mental health and substance use disorder treatment
31 paid on behalf of tribal members not electing enrollment in managed
32 care plans in any agency request decision package it submits during
33 the fiscal biennium for increasing provider rates in the managed care
34 behavioral health program.

35 (84) Sufficient amounts are provided in this section for the
36 authority to rebase community hospital psychiatric inpatient rates
37 effective January 1, 2024. Rebasing adjustments shall be based on
38 adjusted calendar year 2020 medicare cost reports.

1 (85) (a) \$3,805,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely for the authority, beginning July
3 1, 2024, to implement a program with coverage comparable to the
4 amount, duration, and scope of care provided in the categorically
5 needy medicaid program for adult individuals who:

6 (i) Have an immigration status making them ineligible for federal
7 medicaid or federal subsidies through the health benefit exchange;

8 (ii) Are age 19 and older, including over age 65, and have
9 countable income of up to 138 percent of the federal poverty level;
10 and

11 (iii) Are not eligible for another full scope federally funded
12 medical assistance program, including any expansion of medicaid
13 coverage for deferred action for childhood arrivals recipients.

14 (b) Within the amount provided in this subsection, the authority
15 shall use the same eligibility, enrollment, redetermination and
16 renewal, and appeals procedures as categorically needy medicaid,
17 except where flexibility is necessary to maintain privacy or minimize
18 burden to applicants or enrollees.

19 (c) The authority in collaboration with the health benefit
20 exchange, the department of social and health services, and community
21 organizations must develop and implement an outreach and education
22 campaign.

23 (d) The authority must provide the following information to the
24 governor's office and appropriate committees of the legislature by
25 February 1st and November 1st of each year:

26 (i) Actual and forecasted expenditures;

27 (ii) Actual and forecasted data from the caseload forecast
28 council; and

29 (iii) The availability and impact of any federal program or
30 proposed rule that expands access to health care for the population
31 described in this subsection, such as the expansion of medicaid
32 coverage for deferred action for childhood arrivals recipients.

33 (e) The amount provided in this subsection is the maximum amount
34 that may be expended for the purposes of this program.

35 (86) (a) \$2,317,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$4,433,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for a targeted
38 grant program to three behavioral health administrative services
39 organizations to transition persons who are either being diverted

1 from criminal prosecution to behavioral health treatment services or
2 are in need of housing upon discharge from crisis stabilization
3 services. The authority must provide an opportunity for all of the
4 behavioral health administrative service organizations to submit
5 plans for consideration.

6 (b) Grant criteria must include, but are not limited to:

7 (i) A commitment to matching individuals with temporary lodging
8 or permanent housing, including supportive housing services and
9 supports, that is reasonably likely to fit their actual needs and
10 situation, is noncongregate whenever possible, and takes into
11 consideration individuals' immediate and long-term needs and
12 abilities to achieve and maintain housing stability; and

13 (ii) A commitment to transition individuals who are initially
14 matched to temporary lodging into a permanent housing placement,
15 including appropriate supportive housing supports and services,
16 within six months except under unusual circumstances.

17 (c) When awarding grants, the authority must prioritize
18 applicants that:

19 (i) Provide matching resources;

20 (ii) Focus on ensuring an expeditious path to sustainable
21 permanent housing solutions; and

22 (iii) Demonstrate an understanding of working with individuals
23 who experience homelessness or have interactions with the criminal
24 legal system to understand their optimal housing type and level of
25 ongoing services.

26 (87)(a) \$2,266,000 of the general fund—state appropriation for
27 fiscal year 2024, \$14,151,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$19,269,000 of the general fund—federal
29 appropriation are provided solely for services to medicaid and state
30 funded clients in behavioral health residential treatment facilities
31 that are scheduled to open during the 2023-2025 fiscal biennium.

32 (b) Within the amounts provided in this subsection, \$125,000 of
33 the general fund—state appropriation for fiscal year 2024 and
34 \$125,000 of the general fund—state appropriation for fiscal year 2025
35 are provided solely for the authority to reimburse the department of
36 social and health services for staffing costs related to tracking
37 behavioral health community capacity through the community behavioral
38 health executive management information system and providing annual

1 reports on the implementation of new behavioral health community
2 capacity.

3 (c) The department of commerce, the department of health, and the
4 authority must cooperate with the department of social and health
5 services in collecting and providing the data necessary to
6 incorporate tracking of behavioral health beds into the behavioral
7 health executive management information system and to prepare the
8 required reports. The agencies must work to ensure they are using
9 consistent definitions in classifying behavioral health bed types for
10 the purpose of reporting capacity and utilization.

11 (d) The authority and the department of social and health
12 services must begin tracking behavioral health bed utilization for
13 medicaid and state funded clients by type of bed in the executive
14 management information system by October 1, 2023. The department of
15 commerce shall identify to the department of social and health
16 services all providers that have received funding through their
17 capital grant program since the 2013-2015 fiscal biennium. The
18 department of social and health services must incorporate tracking of
19 services by provider including an element to identify providers that
20 have received funding through the capital budget so that reports can
21 be provided related to the average daily client counts for medicaid
22 and state funded clients being served by provider and by facility
23 type.

24 (e) By November 1, 2023, the department of social and health
25 services, in coordination with the department of commerce, the
26 department of health, and the authority, must submit an annual report
27 to the office of financial management and the appropriate committees
28 of the legislature. The first annual report must provide information
29 on the facilities that received funding through the department of
30 commerce's behavioral health community capacity grant funding since
31 the 2013-2015 fiscal biennium and the utilization across all
32 behavioral health facilities for medicaid and state funded clients.
33 The report must provide the following information for each facility
34 that has received funding through the capital budget: (i) The amount
35 received by the state and the total project cost; (ii) the facility
36 address; (iii) the number of new beds or additional bed capacity by
37 the service type being provided; and (iv) the utilization of the
38 additional beds by medicaid or state funded clients by service type.

39 (f) By November 1, 2024, the department of social and health
40 services must submit the second annual report to the office of

1 financial management and the appropriate committees of the
2 legislature. The second annual report must update the bed capacity
3 and utilization information required in the first report and compare
4 that capacity to demand by service type by geographical region of the
5 state.

6 (88) \$85,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$85,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely to support the efforts of the
9 joint legislative and executive committee on behavioral health
10 established in section 135 of this act.

11 (89) \$500,000 of the general fund—state appropriation for fiscal
12 year 2024, \$500,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$1,000,000 of the general fund—federal
14 appropriation are provided solely to support the provision of
15 behavioral health co-responder services on nonlaw enforcement
16 emergency medical response teams.

17 (90) \$250,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the authority to contract on
20 a one-time basis with the King county behavioral health
21 administrative services organization to expand medication for opioid
22 use disorder treatment services in King county.

23 (91) \$250,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for the authority to contract on a one-
25 time basis with the behavioral health administrative services
26 organization serving Kitsap county for crisis triage services in the
27 county that are not being reimbursed through the medicaid program.

28 (92) \$1,100,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$1,100,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 authority to contract on a one-time basis with the behavioral health
32 administrative services organization serving Snohomish county for
33 start-up costs in a new 32-bed community recovery center in Lynnwood
34 that will provide crisis services to medicaid and other low income
35 residents.

36 (93) \$3,142,000 of the general fund—state appropriation for
37 fiscal year 2024, \$3,869,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$10,574,000 of the general fund—federal
39 appropriation are provided solely to reimburse the department of

1 social and health services for the costs of medicaid services at a
2 16-bed residential treatment facility serving long-term involuntary
3 inpatient patients. The authority and the department of social and
4 health services must utilize case rate and cost based reimbursement
5 models to maximize federal matching funds at the facility. Up to
6 \$200,000 of the general fund—state appropriation for fiscal year 2024
7 may be used to facilitate these efforts.

8 (94) \$313,000 of the general fund—federal appropriation is
9 provided solely to support a media campaign for Native Americans
10 related to the prevention of substance abuse and suicide.

11 (95) \$250,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the authority to contract
14 with up to two behavioral health agencies that are interested in
15 offering or expanding wraparound with intensive services for children
16 and youth. The funds may be used to support costs associated with
17 recruitment, training, technical assistance, or other appropriate
18 costs required to develop the capacity to offer these specialized
19 services.

20 (96) \$22,000,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$22,000,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 authority to contract with behavioral health administrative service
24 organizations to implement the statewide recovery navigator program
25 established in chapter 311, Laws of 2021 (ESB 5476) and for related
26 technical assistance to support this implementation. This includes
27 funding for recovery navigator teams to provide community-based
28 outreach and case management services based on the law enforcement
29 assisted diversion model and for technical assistance support from
30 the law enforcement assisted diversion national support bureau. Of
31 the amounts provided in this subsection, \$2,000,000 of the general
32 fund—state appropriation for fiscal year 2024 and \$2,000,000 of the
33 general fund—state appropriation for fiscal year 2025 must be
34 allocated to maintain recovery navigator services in King, Pierce,
35 and Snohomish counties. These amounts must be in addition to the
36 proportion of the allocation of the remaining funds in this
37 subsection the regional behavioral health administrative services
38 organizations serving those counties were allocated pursuant to
39 section 22(1), chapter 311, Laws of 2021.

1 (97) \$3,114,000 of the general fund—state appropriation for
2 fiscal year 2024, \$3,114,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$5,402,000 of the general fund—federal
4 appropriation are provided solely for the authority to implement
5 clubhouse services in every region of the state.

6 (98) \$7,500,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$7,500,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for the
9 authority to implement homeless outreach stabilization teams pursuant
10 to chapter 311, Laws of 2021 (ESB 5476).

11 (99) \$2,500,000 of the general fund—state appropriation for
12 fiscal year 2024, (~~(\$2,500,000)~~) \$9,780,000 of the general fund—state
13 appropriation for fiscal year 2025, \$81,000 of the general fund—
14 federal appropriation, and \$5,000,000 of the opioid abatement
15 settlement account—state appropriation are provided solely for the
16 authority to expand efforts to provide opioid use disorder medication
17 in city, county, regional, and tribal jails.

18 (100) \$1,400,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$1,400,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for behavioral
21 health administrative service organizations to develop regional
22 recovery navigator program plans pursuant to chapter 311, Laws of
23 2021 (ESB 5476), and to establish positions focusing on regional
24 planning to improve access to and quality of regional behavioral
25 health services with a focus on integrated care.

26 (101) \$75,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$75,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the authority to contract
29 with an organization with expertise in supporting efforts to increase
30 access to and improve quality in recovery housing and recovery
31 residences. This funding shall be used to increase recovery housing
32 availability through partnership with private landlords, increase
33 accreditation of recovery residences statewide, operate a grievance
34 process for resolving challenges with recovery residences, and
35 conduct a recovery capital outcomes assessment for individuals living
36 in recovery residences.

37 (102) \$500,000 of the general fund—state appropriation for fiscal
38 year 2024, \$500,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$4,000,000 of the opioid abatement settlement

1 account—state appropriation are provided solely for the authority to
2 provide short-term housing vouchers for individuals with substance
3 use disorders.

4 (103) \$200,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$200,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the authority to convene and
7 provide staff and contracted services support to the recovery
8 oversight committee established in chapter 311, Laws of 2021 (ESB
9 5476).

10 (104) \$2,565,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$2,565,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 authority to develop and implement the recovery services plan and to
14 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).
15 Within these amounts, funding is provided for the authority to:

16 (a) Establish an occupational nurse consultant position within
17 the authority to provide contract oversight, accountability, and
18 performance improvement activities, and to ensure medicaid managed
19 care organization plan compliance with provisions in law and contract
20 related to care transitions work with local jails; and

21 (b) Establish a position within the authority to create and
22 oversee a program to initiate and support emergency department
23 programs for inducing medications for patients with opioid use
24 disorder paired with a referral to community-based outreach and case
25 management programs.

26 (105) \$400,000 of the general fund—federal appropriation is
27 provided solely to support the development and implementation of the
28 parent portal directed in chapter 134, Laws of 2022 (SHB 1800).

29 (106) \$23,763,000 of the general fund—federal appropriation is
30 provided solely for the authority to contract with the University of
31 Washington behavioral health teaching facility to provide long-term
32 inpatient care beds as defined in RCW 71.24.025. The authority must
33 coordinate with the department of social and health services and the
34 University of Washington to evaluate and determine criteria for the
35 current population of state hospital patients, committed pursuant to
36 the dismissal of criminal charges and a civil evaluation ordered
37 under RCW 10.77.086 or 10.77.088, who can be effectively treated at
38 the University of Washington behavioral health teaching facility. The
39 authority, in coordination with the department of social and health

1 services and the University of Washington, must submit a report to
2 the office of financial management and the appropriate committees of
3 the legislature by December 1, 2023, summarizing the numbers and
4 types of patients that are committed to the state hospitals pursuant
5 to the dismissal of criminal charges and a civil evaluation ordered
6 under RCW 10.77.086 or 10.77.088, the numbers and types that would be
7 appropriate to be served at the University of Washington behavioral
8 health teaching facility, and the criteria that was used to make the
9 determination.

10 (107) \$444,000 of the general fund—state appropriation for fiscal
11 year 2024, \$444,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$716,000 of the general fund—federal
13 appropriation are provided solely for implementation of Engrossed
14 Second Substitute House Bill No. 1515 (behavioral health contracts).
15 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
16 in this subsection shall lapse.))~~

17 (108) (a) \$320,000 of the general fund—state appropriation for
18 fiscal year 2024, \$796,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$1,196,000 of the general fund—federal
20 appropriation are provided solely for implementation of Second
21 Substitute House Bill No. 1168 (prenatal substance exposure). ~~((If
22 the bill is not enacted by June 30, 2023, the amounts provided in
23 this subsection shall lapse.))~~

24 (b) Of the amounts provided in (a) of this subsection, \$500,000
25 of the general fund—federal appropriation is provided solely for the
26 authority to contract with a statewide nonprofit entity with
27 expertise in fetal alcohol spectrum disorders and experience in
28 supporting parents and caregivers to offer free support groups for
29 individuals living with fetal alcohol spectrum disorders and their
30 parents and caregivers.

31 (109) \$91,000 of the general fund—state appropriation for fiscal
32 year 2024, \$91,000 of the general fund—state appropriation for fiscal
33 year 2025, and \$126,000 of the general fund—federal appropriation are
34 provided solely for implementation of Second Substitute House Bill
35 No. 1580 (children in crisis). ~~((If the bill is not enacted by June
36 30, 2023, the amounts provided in this subsection shall lapse.~~

37 ~~((111))~~ (110) \$5,474,000 of the statewide 988 behavioral health
38 crisis response line account—state appropriation and \$210,000 of the
39 general fund—federal appropriation are provided solely for the

1 authority to implement Engrossed Second Substitute House Bill No.
2 1134 (988 system).

3 (a) Within these amounts, \$4,000,000 of the statewide 988
4 behavioral health crisis response line account—state appropriation is
5 provided solely for the authority to provide grants to new or
6 existing mobile rapid response teams and to community-based crisis
7 teams to support efforts for meeting the standards and criteria for
8 receiving an endorsement pursuant to provisions of the bill. In
9 awarding grants under this subsection, the authority must prioritize
10 funding for proposals that demonstrate experience and strategies that
11 prioritize culturally relevant services to community members with the
12 least access to behavioral health services.

13 (b) Within the remaining amounts, sufficient funding is provided
14 for the authority to conduct the actuarial analysis and development
15 of options for payment mechanisms for rate enhancements as directed
16 in section (~~(8 of Engrossed Second Substitute House Bill No. 1134~~
17 ~~(988 system))~~) 9, chapter 454, Laws of 2023 and to implement other
18 activities required by the bill.

19 (~~(c) If the bill is not enacted by June 30, 2023, the amounts~~
20 ~~provided in this subsection shall lapse.~~

21 ~~(112))~~ (111) \$26,854,000 of the statewide 988 behavioral health
22 crisis response line account—state appropriation and \$17,636,000 of
23 the general fund—federal appropriation are provided solely for the
24 authority to expand and enhance regional crisis services. These
25 amounts must be used to expand services provided by mobile crisis
26 teams and community-based crisis teams either endorsed or seeking
27 endorsement pursuant to standards adopted by the authority. Beginning
28 in fiscal year 2025, the legislature intends to direct amounts within
29 this subsection to be used for performance payments to mobile rapid
30 response teams and community-based crisis teams that receive
31 endorsements pursuant to Engrossed Second Substitute House Bill No.
32 1134 (988 system).

33 (~~(113))~~) (112) \$2,000,000 of the general fund—state
34 appropriation for fiscal year 2024 and \$2,000,000 of the general fund
35 —state appropriation for fiscal year 2025 is provided solely for the
36 authority to increase resources for behavioral health administrative
37 service organizations and managed care organizations for the
38 increased costs of room and board for behavioral health inpatient and
39 residential services provided in nonhospital facilities.

1 (~~(114)~~) (113) \$3,000,000 of the general fund—state
2 appropriation for fiscal year 2024 and \$3,000,000 of the general fund
3 —state appropriation for fiscal year 2025 are provided solely for a
4 contract with a youth behavioral inpatient and outpatient program
5 with facilities in Clark and Spokane counties that serve over 65
6 percent medicaid eligible clients for co-occurring substance use and
7 mental health disorders and sexual exploitation behavioral health
8 treatment. This funding is provided on a one-time basis and must be
9 used for treatment and services.

10 (~~(115)~~) (114) \$18,168,000 of the opioid abatement settlement
11 account—state appropriation is provided solely for prevention,
12 treatment, and recovery support services to address and remediate the
13 opioid epidemic. Of these amounts:

14 (a) \$2,500,000 is provided solely for the authority to provide or
15 contract for opioid prevention, outreach, treatment, or recovery
16 support services that are not reimbursable under the state medicaid
17 plan.

18 (b) \$500,000 is provided solely for Spanish language opioid
19 prevention services.

20 (c) \$2,000,000 is provided solely to maintain prevention services
21 that address underage drinking, cannabis and tobacco prevention, and
22 opioid, prescription, and other drug misuse among individuals between
23 the ages of 12 and 25.

24 (d) \$1,830,000 is provided solely for programs to prevent
25 inappropriate opioid prescribing.

26 (e) \$538,000 is provided solely for technical support to improve
27 access to medications for opioid use disorder in jails.

28 (f) \$2,000,000 of the opioid abatement settlement account—state
29 appropriation is provided solely for the authority, in coordination
30 with the department of health, to develop and implement a health
31 promotion and education campaign, with a focus on synthetic drug
32 supplies, including fentanyl, and accurate harm reduction messaging
33 for communities, law enforcement, emergency responders, and others.

34 (g) \$3,500,000 of the opioid abatement settlement account—state
35 appropriation is provided solely for the authority to provide support
36 funds to new and established clubhouses throughout the state.

37 (h) \$6,000,000 of the opioid abatement settlement account—state
38 appropriation is provided solely for the authority to provide grants
39 for the operational costs of new staffed recovery residences which

1 serve individuals with substance use disorders who require more
2 support than a level 1 recovery residence.

3 (i) Of the amounts provided in this subsection, the authority may
4 use up to 10 percent for staffing and administrative expenses.

5 (j) In contracting for programs and services under this
6 subsection, the authority must consider data and implement strategies
7 that prioritize culturally relevant services to community members
8 with the least access to behavioral health services.

9 ~~((116))~~ (115) \$5,000,000 of the opioid abatement settlement
10 account—state appropriation is provided solely for the authority to
11 maintain funding for ongoing grants to law enforcement assisted
12 diversion programs outside of King county under RCW 71.24.590.

13 ~~((117))~~ (116) \$5,500,000 of the opioid abatement settlement
14 account—state appropriation is provided on a one-time basis solely
15 for the authority to implement a pilot program to reimburse a
16 licensed pediatric transitional care facility in Spokane county to
17 provide neonatal abstinence syndrome services to infants who have
18 prenatal substance exposure. The pilot program must study and
19 evaluate the efficacy, outcomes, and impact of providing these
20 services to avoid more costly medical interventions. Within these
21 amounts, \$190,000 is provided solely for the authority to contract
22 with Washington State University to conduct research analyzing the
23 prevalence of neonatal abstinence syndrome and infant and maternal
24 health outcomes associated with neonatal transitional nurseries in
25 Washington. The university must submit a report articulating findings
26 to the appropriate committees of the legislature by December 1, 2024.
27 The report must identify to what extent the federal medicaid program
28 allows for reimbursement of these services and identify the barriers
29 in leveraging federal medicaid funding for these services in
30 Washington's state medicaid plan.

31 ~~((118))~~ (117) \$15,447,000 of the opioid abatement settlement
32 account—state appropriation is provided solely for the authority to
33 pass through to tribes and urban Indian health programs for opioid
34 and overdose response activities. The funding must be used for
35 prevention, outreach, treatment, recovery support services, and other
36 strategies to address and mitigate the effects of the misuse and
37 abuse of opioid related products. The authority must provide the
38 tribes and urban Indian health programs the latitude to use the
39 funding as they see fit to benefit their communities, provided the

1 activities are allowable under the terms of the opioid settlement
2 agreements.

3 ~~((119))~~ (118) \$66,000 of the general fund—state appropriation
4 for fiscal year 2024, \$502,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$171,000 of the general fund—
6 federal appropriation are provided solely for implementation of
7 Substitute Senate Bill No. 5189 (behavioral health support). ~~((If the
8 bill is not enacted by June 30, 2023, the amounts provided in this
9 subsection shall lapse.~~

10 ~~(120))~~ (119) \$190,000 of the general fund—state appropriation
11 for fiscal year 2024, \$354,000 of the general fund—state
12 appropriation for fiscal year 2025, and \$1,106,000 of the general
13 fund—federal appropriation are provided solely for implementation of
14 Senate Bill No. 5228 (behavioral health OT). ~~((If the bill is not
15 enacted by June 30, 2023, the amounts provided in this subsection
16 shall lapse.~~

17 ~~(121))~~ (120) \$3,605,000 of the general fund—state appropriation
18 for fiscal year 2024, \$1,850,000 of the general fund—state
19 appropriation for fiscal year 2025, and \$1,539,000 of the general
20 fund—federal appropriation are provided solely for implementation of
21 Second Substitute Senate Bill No. 5555 (certified peer specialists).
22 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
23 in this subsection shall lapse.~~

24 ~~(122))~~ (121) \$375,000 of the general fund—state appropriation
25 for fiscal year 2024 and \$375,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for a grant to
27 the city of Arlington in partnership with the north county regional
28 fire authority for a mobile integrated health pilot project. The
29 project shall provide mobile integrated health services for residents
30 who cannot navigate resources through typical methods through brief
31 therapeutic intervention, biopsychosocial assessment and referral,
32 and community care coordination.

33 ~~((123))~~ (122) \$1,000 of the general fund—state appropriation
34 for fiscal year 2024 is for implementation of Engrossed Second
35 Substitute Senate Bill No. 5536 (controlled substances).

36 ~~((124))~~ (123) \$300,000 of the opioid abatement settlement
37 account—state appropriation is provided for support of a statewide
38 safe supply work group. The purpose of the work group is to evaluate
39 potential models for safe supply services and make recommendations on

1 inclusion of a safe supply framework in the Washington state
2 substance use recovery services plan to provide a regulated, tested
3 supply of controlled substances to individuals at risk of drug
4 overdose. The work group membership shall be reflective of the
5 community of individuals living with substance use disorder,
6 including persons who are black, indigenous, and persons of color,
7 persons with co-occurring substance use disorders and mental health
8 conditions, as well as persons who represent the unique needs of
9 rural communities.

10 (a) The work group membership shall consist of, but is not
11 limited to, members appointed by the governor representing the
12 following:

- 13 (i) At least one adult in recovery from substance use disorder;
- 14 (ii) At least one youth in recovery from substance use disorder;
- 15 (iii) One expert from the addictions, drug, and alcohol institute
16 at the University of Washington;
- 17 (iv) One outreach services provider;
- 18 (v) One substance use disorder treatment provider;
- 19 (vi) One peer recovery services provider;
- 20 (vii) One recovery housing provider;
- 21 (viii) One expert in serving persons with co-occurring substance
22 use disorders and mental health conditions;
- 23 (ix) One expert in antiracism and equity in health care delivery
24 systems;
- 25 (x) One employee who provides substance use disorder treatment or
26 services as a member of a labor union representing workers in the
27 behavioral health field;
- 28 (xi) One representative of the association of Washington
29 healthcare plans;
- 30 (xii) One representative of sheriffs and police chiefs;
- 31 (xiii) One representative of a federally recognized tribe; and
- 32 (xiv) One representative of local government.

33 (b) The work group's evaluation shall include, but is not limited
34 to, the following:

- 35 (i) Examining the concept of "safe supply," defined as a legal
36 and regulated supply of mind or body altering substances that
37 traditionally only have been accessible through illicit markets;
- 38 (ii) Examining whether there is evidence that a proposed "safe
39 supply" would have an impact on fatal or nonfatal overdose, drug
40 diversion, or associated health and community impacts;

1 (iii) Examining whether there is evidence that a proposed "safe
2 supply" would be accompanied by increased risks to individuals, the
3 community, or other entities or jurisdictions;

4 (iv) Examining historical evidence regarding the overprescribing
5 of opioids; and

6 (v) Examining whether there is evidence that a proposed "safe
7 supply" would be accompanied by any other benefits or consequences.

8 (c) Staffing for the work group shall be provided by the
9 authority.

10 (d) The work group shall provide a preliminary report and
11 recommendations to the governor and the appropriate committees of the
12 legislature by December 1, 2023, and shall provide a final report by
13 December 1, 2024.

14 (124) \$3,000,000 of the general fund—state appropriation for
15 fiscal year 2025 is provided solely for a community residential
16 program designed for young adults ages 18 to 25 exiting in an
17 inpatient behavioral health facility with risk of unaccompanied
18 homelessness. The funding is provided for two six to 10 bed community
19 residential programs, one to be located east of the crest of the
20 Cascades and one to be located west of the crest of the Cascades,
21 with a focus on continuing the benefits of the inpatient treatment
22 episode and identifying long-term housing and other services to
23 reduce the chances of the young person returning to homelessness. The
24 funding will be aligned with and coadministered by a nonprofit
25 organization located in Seattle but serving the state through The
26 Bridge Coalition designed to provide training and awareness to
27 community housing and other organizations that serve unaccompanied
28 young people and inpatient treatment behavioral health providers,
29 managed care organizations, and young people with lived experience
30 with the behavioral health system. The contract with a community
31 residential program is exempt from the competitive procurement
32 requirements in chapter 39.26 RCW.

33 (125) \$12,145,000 of the general fund—state appropriation for
34 fiscal year 2025 and \$39,297,000 of the general fund—federal
35 appropriation are provided solely for the authority to implement the
36 tiered rate structure for behavioral health personal care services
37 included in the collective bargaining agreement negotiated between
38 the state and the adult family homes and set forth in part IX of this
39 act.

1 (126) Within existing resources, the authority shall collaborate
2 with the department of social and health services to develop a new
3 program for individuals admitted to a state hospital for purposes of
4 civil commitment under RCW 10.77.086. The program must prioritize the
5 use of assisted outpatient treatment resources for eligible
6 individuals and draw upon existing programs, including the program of
7 assertive community treatment and the governor's opportunity for
8 supportive housing program to provide wraparound services for
9 individuals who may be ready to quickly return to the community
10 following an admission.

11 (127) \$1,500,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for the authority to contract
13 with the downtown emergency service center, for the support of an
14 opioid recovery and care access center. The contract is exempt from
15 the competitive procurement requirements in chapter 39.26 RCW.

16 (128) \$3,000,000 of the opioid abatement settlement account—state
17 appropriation is provided solely for the authority to increase access
18 to the drug sublocade.

19 (a) The authority may use these funds to:

20 (i) Provide sublocade to small providers that are not financially
21 affiliated with a hospital; and

22 (ii) Cover the cost and administration of the drug for uninsured
23 individuals that do not qualify for other state or federal health
24 insurance programs.

25 (b) The authority may not use these funds for sublocade if the
26 drug will be provided in a hospital, hospital affiliated outpatient
27 clinic, or jail setting.

28 (c) The authority shall study alternative models that will ease
29 access to sublocade and report recommendations to the office of
30 financial management and the appropriate committees of the
31 legislature by October 15, 2024.

32 (129) \$250,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the authority to evaluate options
34 for operating Olympic heritage behavioral health, including an
35 analysis of how to maximize non-general fund—state funding. A report
36 is due to the office of financial management and the appropriate
37 committees of the legislature by June 30, 2025.

1 solely for the board of appeals information system modernization
2 project, and is subject to the conditions, limitations, and review
3 requirements of section 701 of this act.

4 (2) \$47,000 of the accident account—state appropriation and
5 \$47,000 of the medical aid account—state appropriation are provided
6 solely for implementation of Substitute House Bill No. 1521
7 (industrial insurance/duties). (~~(If the bill is not enacted by June~~
8 ~~30, 2023, the amounts provided in this subsection shall lapse.)~~)

9 (3) \$22,000 of the accident account—state appropriation and
10 \$21,000 of the medical aid account—state appropriation are provided
11 solely for implementation of Second Substitute Senate Bill No. 5454
12 (RN PTSD/industrial insurance). (~~(If the bill is not enacted by June~~
13 ~~30, 2023, the amounts provided in this subsection shall lapse.)~~)

14 **Sec. 218.** 2023 c 475 s 218 (uncodified) is amended to read as
15 follows:

16 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

17	General Fund—State Appropriation (FY 2024).	(\$53,805,000)
18		<u>\$54,873,000</u>
19	General Fund—State Appropriation (FY 2025).	(\$50,466,000)
20		<u>\$53,701,000</u>
21	General Fund—Private/Local Appropriation.	(\$11,970,000)
22		<u>\$12,711,000</u>
23	Death Investigations Account—State Appropriation.	\$1,708,000
24	Municipal Criminal Justice Assistance Account—State	
25	Appropriation.	\$460,000
26	Washington Auto Theft Prevention Authority Account—	
27	State Appropriation.	\$7,167,000
28	Washington Internet Crimes Against Children Account—	
29	State Appropriation.	\$2,270,000
30	24/7 Sobriety Account—State Appropriation.	\$20,000
31	TOTAL APPROPRIATION.	(\$127,866,000)
32		<u>\$132,910,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$5,000,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$5,000,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided to the Washington association of
38 sheriffs and police chiefs solely to verify the address and residency

1 of registered sex offenders and kidnapping offenders under RCW
2 9A.44.130.

3 (2) Funding in this section is sufficient for 75 percent of the
4 costs of providing 23 statewide basic law enforcement trainings in
5 each fiscal year 2024 and fiscal year 2025. The criminal justice
6 training commission must schedule its funded classes to minimize wait
7 times throughout each fiscal year and meet statutory wait time
8 requirements. The criminal justice training commission must track and
9 report the average wait time for students at the beginning of each
10 class and provide the findings in an annual report to the legislature
11 due in December of each year. At least three classes must be held in
12 Spokane each year.

13 (3) The criminal justice training commission may not run a basic
14 law enforcement academy class of fewer than 30 students.

15 (4) \$2,270,000 of the Washington internet crimes against children
16 account—state appropriation is provided solely for the implementation
17 of chapter 84, Laws of 2015.

18 (5) \$4,000,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$4,000,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the mental health field
21 response team program administered by the Washington association of
22 sheriffs and police chiefs. The association must distribute
23 \$7,000,000 in grants to the phase one and phase two regions as
24 outlined in the settlement agreement under *Trueblood, et. al. v.*
25 *Department of Social and Health Services, et. al.*, U.S. District
26 Court-Western District, Cause No. 14-cv-01178-MJP. The association
27 must submit an annual report to the Governor and appropriate
28 committees of the legislature by September 1st of each year of the
29 biennium. The report shall include best practice recommendations on
30 law enforcement and behavioral health field response and include
31 outcome measures on all grants awarded.

32 (6) \$899,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$899,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for crisis intervention training
35 for the phase one regions as outlined in the settlement agreement
36 under *Trueblood, et. al. v. Department of Social and Health Services,*
37 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
38 MJP.

1 (7) \$1,598,000 of the death investigations account—state
2 appropriation is provided solely for the commission to provide 240
3 hours of medicolegal forensic investigation training to coroners and
4 medical examiners to meet the recommendations of the national
5 commission on forensic science for certification and accreditation.

6 (8) \$346,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for implementation of chapter 321, Laws
8 of 2021 (officer duty to intervene).

9 (9) \$30,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$30,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for additional grants to local
12 jurisdictions to investigate instances where a purchase or transfer
13 of a firearm was attempted by an individual who is prohibited from
14 owning or possessing a firearm.

15 (10) \$2,500,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$2,500,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 criminal justice training commission to provide grant funding to
19 local law enforcement agencies to support law enforcement wellness
20 programs. Of the amount provided in this subsection:

21 (a) \$1,500,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$1,500,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the commission to provide
24 grants to local law enforcement agencies for the purpose of
25 establishing officer wellness programs. Grants provided under this
26 subsection may be used for, but not limited to building resilience,
27 injury prevention, peer support programs, physical fitness, proper
28 nutrition, stress management, suicide prevention, and physical or
29 behavioral health services. The commission must consult with a
30 representative from the Washington association of sheriffs and police
31 chiefs and a representative of the Washington state fraternal order
32 of police and the Washington council of police and sheriffs in the
33 development of the grant program.

34 (b) \$1,000,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,000,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the Washington association
37 of sheriffs and police chiefs to establish and coordinate an online
38 or mobile-based application for any Washington law enforcement
39 officer; 911 operator or dispatcher; and any other current or retired

1 employee of a Washington law enforcement agency, and their families,
2 to anonymously access on-demand wellness techniques, suicide
3 prevention, resilience, physical fitness, nutrition, and other
4 behavioral health and wellness supports.

5 (11) \$290,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$290,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for academy training for limited
8 authority Washington peace officers employed by the Washington state
9 gambling commission, Washington state liquor and cannabis board,
10 Washington state parks and recreation commission, department of
11 natural resources, and the office of the insurance commissioner.

12 (a) Up to 30 officers must be admitted to attend the basic law
13 enforcement academy and up to 30 officers must be admitted to attend
14 basic law enforcement equivalency academy.

15 (b) Allocation of the training slots amongst the agencies must be
16 based on the earliest application date to the commission. Training
17 does not need to commence within six months of employment.

18 (c) The state agencies must reimburse the commission for the
19 actual cost of training.

20 (12) \$6,687,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$4,668,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely to establish
23 and provide basic law enforcement academy classes at three new
24 regional training academies, one in Pasco, one in Skagit county, and
25 one in Clark county. Funding in this subsection is sufficient for 75
26 percent of the costs of providing six classes per year beginning in
27 fiscal year 2024. The criminal justice training commission must
28 schedule its funded classes to minimize wait times throughout each
29 fiscal year and meet statutory wait time requirements. The criminal
30 justice training commission must track and report the average wait
31 time for students at the beginning of each class and provide the
32 findings in an annual report to the legislature due in December of
33 each year. The six classes per year are in addition to the classes in
34 subsection (2) of this section.

35 (13) (~~(\$150,000)~~) \$120,000 of the general fund—state
36 appropriation for fiscal year 2024 (~~(+s)~~) and \$30,000 of the general
37 fund—state appropriation for fiscal year 2025 are provided solely for
38 the criminal justice training commission to develop plans for
39 increasing training capacity. The planning process should include

1 engagement with limited law enforcement agencies, tribal law
2 enforcement representatives, and local law enforcement agencies and
3 representatives. The criminal justice training commission will
4 provide recommendations to the governor and the appropriate
5 committees of the legislature in a preliminary report due November
6 15, 2023, and in a final report due September 30, 2024. The reports
7 should include the following:

8 (a) Identifying the demand for additional basic law enforcement
9 academy courses to support law enforcement agencies and develop a
10 proposal to meet any identified training needs, including basic law
11 enforcement academy and advanced training needs;

12 (b) A plan for how to provide basic law enforcement academy
13 training to limited law enforcement officers and tribal law
14 enforcement officers, including providing additional capacity for
15 training classes. The plan should also consider alternatives for
16 distribution of the costs of the training course; and

17 (c) A plan for providing at least two basic law enforcement
18 training academy classes per year to candidates who are not yet
19 employed with a law enforcement agency. The plan should, at a
20 minimum, include the following:

21 (i) A recruitment strategy that emphasizes recruitment of diverse
22 candidates from different geographic areas of the state; diverse
23 race, ethnicity, gender, and sexual orientation; and candidates with
24 diverse backgrounds and experiences including nontraditional
25 educational programs or work experience;

26 (ii) Pathways from training to employment with a law enforcement
27 agency; and

28 (iii) Plans to address capacity for and delivery of training.

29 (14) \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,000,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 criminal justice training commission to provide accreditation
33 incentive awards.

34 (a) The commission may provide an accreditation incentive award
35 totaling up to \$50,000 to each law enforcement agency that receives
36 an accreditation during the fiscal biennium from a national or state
37 accrediting entity recognized by the commission. The commission must
38 divide award amounts provided pursuant to this section equally among
39 qualifying law enforcement agencies. A law enforcement agency may not
40 receive more than one accreditation incentive award per fiscal

1 biennium. Funds received by a law enforcement agency pursuant to this
2 subsection must be made available to the law enforcement agency to
3 which they are awarded and may not supplant or replace existing
4 funding received by the law enforcement agency.

5 (b) The commission must submit a report to the legislature by
6 June 30th of each fiscal year during the biennium that lists each law
7 enforcement agency that received an accreditation incentive award
8 during the fiscal year.

9 (15) \$1,085,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,040,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for
12 implementation of Second Substitute House Bill No. 1028 (crime
13 victims & witnesses). ~~((If the bill is not enacted by June 30, 2023,
14 the amounts provided in this subsection shall lapse.))~~

15 (16) \$236,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$226,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Substitute
18 House Bill No. 1132 (limited authority officers). ~~((If the bill is
19 not enacted by June 30, 2023, the amounts provided in this subsection
20 shall lapse.))~~

21 (17) \$1,200,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$400,000 of the general fund—state appropriation
23 for fiscal year 2025 are provided solely for body camera grant
24 funding to local law enforcement agencies.

25 (a) The Washington association of sheriffs and police chiefs
26 shall develop and implement a body-worn camera grant program. The
27 purpose of the program is to assist law enforcement agencies to
28 establish and expand body-worn camera programs.

29 (b) Law enforcement agencies may use the grants for: (i) The
30 initial purchase, maintenance, and replacement of body-worn cameras;
31 (ii) ongoing costs related to the maintenance and storage of data
32 recorded by body worn cameras; (iii) costs associated with public
33 records requests for body worn-camera footage; and (iv) hiring of
34 personnel necessary to operate a body-worn camera program.

35 (c) The Washington association of sheriffs and police chiefs
36 shall develop and implement a grant application process and review
37 applications from agencies based on locally developed proposals to
38 establish or expand body-worn camera programs.

39 (d) Law enforcement agencies that are awarded grants must:

- 1 (i) Comply with the provisions of chapter 10.109 RCW;
- 2 (ii) Demonstrate the ability to redact body-worn camera footage
- 3 consistent with RCW 42.56.240 and other applicable provisions;
- 4 (iii) Provide training to officers who will wear body-worn
- 5 cameras and other personnel associated with implementation of the
- 6 body-worn camera program; and
- 7 (iv) Agree to comply with any data collection and reporting
- 8 requirements that are established by the Washington association of
- 9 sheriffs and police chiefs.
- 10 (e) The Washington association of sheriffs and police chiefs must
- 11 submit an annual report regarding the grant program to the governor
- 12 and appropriate committees of the legislature by December 1st of each
- 13 year the program is funded. The report must be submitted in
- 14 compliance with RCW 43.01.036.

15 (18) \$381,000 of the general fund—state appropriation for fiscal

16 year 2024 and \$628,000 of the general fund—state appropriation for

17 fiscal year 2025 are provided solely for implementation of Engrossed

18 Second Substitute House Bill No. 1715 (domestic violence). (~~If the~~

19 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~

20 ~~subsection shall lapse.~~)

21 **Sec. 219.** 2023 c 475 s 219 (uncodified) is amended to read as

22 follows:

23 **FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

24	General Fund—State Appropriation (FY 2024).	((\$17,037,000))
25		<u>\$17,014,000</u>
26	General Fund—State Appropriation (FY 2025).	((\$17,211,000))
27		<u>\$27,683,000</u>
28	TOTAL APPROPRIATION.	((\$34,248,000))
29		<u>\$44,697,000</u>

30 The appropriations in this section are subject to the following

31 conditions and limitations:

32 (1) \$9,383,000 of the general fund—state appropriation for fiscal

33 year 2024 and \$9,383,000 of the general fund—state appropriation for

34 fiscal year 2025 are provided solely for dedicated staffing at

35 regional offices to include at least regional investigator

36 supervisors, investigators, forensic investigators, family liaisons,

37 and evidence technicians.

1 (2) \$1,124,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,124,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to contract with the Washington
4 state patrol for laboratory-based testing and processing of crime
5 scene evidence collected during investigations.

6 (3) \$251,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$251,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for contracted specialized
9 training for investigators relating to death investigations in cases
10 involving deadly force.

11 (4) \$2,257,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$2,057,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for training development,
14 additional staff training costs, crime lab processing, and contract
15 services to include polygraphs, background checks, personnel
16 evaluations, contracted security, and software licensing.

17 (5) \$10,500,000 of the general fund—state appropriation for
18 fiscal year 2025 is provided solely for leasing costs and tenant
19 improvements for a central evidence facility, a temporary storage
20 facility, and three regional offices. Any unspent funds not needed
21 for these referenced activities may be expended on additional
22 staffing resources.

23 **Sec. 220.** 2023 c 475 s 220 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

26	General Fund—State Appropriation (FY 2024)	((\$15,789,000))
27		<u>\$17,411,000</u>
28	General Fund—State Appropriation (FY 2025)	((\$19,773,000))
29		<u>\$24,351,000</u>
30	General Fund—Federal Appropriation.	((\$11,470,000))
31		<u>\$11,521,000</u>
32	Asbestos Account—State Appropriation.	((\$629,000))
33		<u>\$628,000</u>
34	Electrical License Account—State Appropriation.	((\$71,526,000))
35		<u>\$74,039,000</u>
36	Farm Labor Contractor Account—State Appropriation.	\$28,000
37	Opioid Abatement Settlement Account—State	
38	Appropriation.	\$250,000

1	Worker and Community Right to Know Fund—State	
2	Appropriation.	((\$1,138,000))
3		<u>\$1,137,000</u>
4	Construction Registration Inspection Account—State	
5	Appropriation.	((\$30,754,000))
6		<u>\$31,417,000</u>
7	Public Works Administration Account—State	
8	Appropriation.	((\$18,304,000))
9		<u>\$17,784,000</u>
10	Manufactured Home Installation Training Account—	
11	State Appropriation.	((\$455,000))
12		<u>\$454,000</u>
13	Accident Account—State Appropriation.	((\$427,767,000))
14		<u>\$433,305,000</u>
15	Accident Account—Federal Appropriation.	((\$15,823,000))
16		<u>\$19,953,000</u>
17	Medical Aid Account—State Appropriation.	((\$414,710,000))
18		<u>\$420,022,000</u>
19	Medical Aid Account—Federal Appropriation.	((\$3,571,000))
20		<u>\$3,920,000</u>
21	Plumbing Certificate Account—State Appropriation.	((\$3,624,000))
22		<u>\$3,640,000</u>
23	Pressure Systems Safety Account—State Appropriation.	((\$5,065,000))
24		<u>\$5,117,000</u>
25	Workforce Education Investment Account—State	
26	Appropriation.	((\$14,200,000))
27		<u>\$20,440,000</u>
28	TOTAL APPROPRIATION.	((\$1,054,876,000))
29		<u>\$1,085,417,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) ((~~\$4,714,000~~)) \$6,756,000 of the accident account—state
33 appropriation and ((~~\$4,711,000~~)) \$6,753,000 of the medical aid
34 account—state appropriation are provided solely for the labor and
35 industries workers' compensation information system replacement
36 project and is subject to the conditions, limitations, and review
37 provided in section 701 of this act. The department must:

38 (a) Submit quarterly data within 30 calendar days of the end of
39 each quarter, effective July 1, 2023, on:

1 (i) The quantifiable deliverables accomplished and the amount
2 spent by each deliverable in each of the following subprojects:

- 3 (A) Business readiness;
- 4 (B) Change readiness;
- 5 (C) Commercial off the shelf procurement;
- 6 (D) Customer access;
- 7 (E) Program foundations;
- 8 (F) Independent assessment; and
- 9 (G) In total by fiscal year;

10 (ii) All of the quantifiable deliverables accomplished by
11 subprojects identified in (a)(i)(A) through (F) of this subsection
12 and in total and the associated expenditures by each deliverable by
13 fiscal month;

14 (iii) The contract full time equivalent charged by subprojects
15 identified in (a)(i)(A) through (F) of this subsection, and in total,
16 compared to the budget spending plan by month for each contracted
17 vendor and what the ensuing contract equivalent budget spending plan
18 by subprojects identified in (a)(i)(A) through (F) of this
19 subsection, and in total, assumes by fiscal month;

20 (iv) The performance metrics by subprojects identified in
21 (a)(i)(A) through (F) of this subsection, and in total, that are
22 currently used, including monthly performance data; and

23 (v) The risks identified independently by at least the quality
24 assurance vendor and the office of the chief information officer, and
25 how the project:

26 (A) Has mitigated each risk; and

27 (B) Is working to mitigate each risk, and when it will be
28 mitigated;

29 (b) Submit the report in (a) of this subsection to fiscal and
30 policy committees of the legislature; and

31 (c) Receive an additional gated project sign off by the office of
32 financial management, effective September 1, 2023. Prior to spending
33 any project funding in this subsection each quarter, there is an
34 additional gate of approval required for this project. The director
35 of financial management must agree that the project shows
36 accountability, effective and appropriate use of the funding, and
37 that risks are being mitigated to the spending and sign off on the
38 spending for the ensuing quarter.

39 (2) \$250,000 of the medical aid account—state appropriation and
40 \$250,000 of the accident account—state appropriation are provided

1 solely for the department of labor and industries safety and health
2 assessment and research for prevention program to conduct research to
3 address the high injury rates of the janitorial workforce. The
4 research must quantify the physical demands of common janitorial work
5 tasks and assess the safety and health needs of janitorial workers.
6 The research must also identify potential risk factors associated
7 with increased risk of injury in the janitorial workforce and measure
8 workload based on the strain janitorial work tasks place on janitors'
9 bodies. The department must conduct interviews with janitors and
10 their employers to collect information on risk factors, identify the
11 tools, technologies, and methodologies used to complete work, and
12 understand the safety culture and climate of the industry. The
13 department must produce annual progress reports through the year 2025
14 or until the tools are fully developed and deployed. The annual
15 progress report must be submitted to the governor and legislature by
16 December 1st of each year such report is due.

17 (3) \$258,000 of the accident account—state appropriation and
18 \$258,000 of the medical aid account—state appropriation are provided
19 solely for the department of labor and industries safety and health
20 assessment research for prevention program to conduct research to
21 prevent the types of work-related injuries that require immediate
22 hospitalization. The department will develop and maintain a tracking
23 system to identify and respond to all immediate in-patient
24 hospitalizations and will examine incidents in defined high-priority
25 areas, as determined from historical data and public priorities. The
26 research must identify and characterize hazardous situations and
27 contributing factors using epidemiological, safety-engineering, and
28 human factors/ergonomics methods. The research must also identify
29 common factors in certain types of workplace injuries that lead to
30 hospitalization. The department must submit a report to the governor
31 and appropriate legislative committees by August 30, 2023, and
32 annually thereafter, summarizing work-related immediate
33 hospitalizations and prevention opportunities, actions that employers
34 and workers can take to make workplaces safer, and ways to avoid
35 severe injuries.

36 (4) (a) \$2,000,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$2,000,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for grants to
39 promote workforce development in aerospace and aerospace related

1 supply chain industries by: Expanding the number of registered
2 apprenticeships, preapprenticeships, and aerospace-related programs;
3 and providing support for registered apprenticeships or programs in
4 aerospace and aerospace-related supply chain industries.

5 (b) Grants awarded under this section may be used for:

6 (i) Equipment upgrades or new equipment purchases for training
7 purposes;

8 (ii) New training space and lab locations to support capacity
9 needs and expansion of training to veterans and veteran spouses, and
10 underserved populations;

11 (iii) Curriculum development and instructor training for industry
12 experts;

13 (iv) Tuition assistance for degrees in engineering and high-
14 demand degrees that support the aerospace industry; and

15 (v) Funding to increase capacity and availability of child care
16 options for shift work schedules.

17 (c) An entity is eligible to receive a grant under this
18 subsection if it is a nonprofit, nongovernmental, or institution of
19 higher education that provides training opportunities, including
20 apprenticeships, preapprenticeships, preemployment training,
21 aerospace-related degree programs, or incumbent worker training to
22 prepare workers for the aerospace and aerospace-related supply chain
23 industries.

24 (d) The department may use up to 5 percent of these funds for
25 administration of these grants.

26 (5) \$3,774,000 of the accident account—state appropriation and
27 \$890,000 of the medical aid account—state appropriation are provided
28 solely for the creation of an agriculture compliance unit within the
29 division of occupational safety and health. The compliance unit will
30 perform compliance inspections and provide bilingual outreach to
31 agricultural workers and employers.

32 (6) \$1,642,000 of the medical aid account—state appropriation is
33 provided solely to cover the overhead rent costs to increase the
34 number of labor and industry vocational specialists embedded in
35 WorkSource offices and to implement a comprehensive quality-assurance
36 team to ensure the continuous improvement of vocational services for
37 injured workers through the workers' compensation program.

1 (7) \$1,798,000 of the public works administration account—state
2 appropriation is provided solely to maintain expanded capacity to
3 investigate and enforce prevailing-wage complaints.

4 (8) \$2,500,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$2,500,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the crime victims'
7 compensation program to pay for medical exams for suspected victims
8 of domestic violence. Neither the hospital, medical facility, nor
9 victim is to pay for the cost of the medical exam. This funding must
10 not supplant existing funding for sexual assault medical exams. If
11 the cost of medical exams exceeds the funding provided in this
12 subsection, the program shall not reduce the reimbursement rates for
13 medical providers seeking reimbursement for other claimants, and
14 instead the program shall return to paying for domestic violence
15 medical exams after insurance.

16 (9) (~~(\$1,065,000)~~) (a) \$1,209,000 of the construction
17 registration inspection account—state appropriation, (~~(\$57,000)~~)
18 \$66,000 of the accident account—state appropriation, and (~~(\$12,000)~~)
19 \$14,000 of the medical aid account—state appropriation are provided
20 solely for the conveyance management system replacement project and
21 are subject to the conditions, limitations, and review provided in
22 section 701 of this act.

23 (b) \$270,000 of the construction registration inspection account—
24 state appropriation, \$17,000 of the accident account—state
25 appropriation, and \$3,000 of the medical aid account—state
26 appropriation are provided solely for the maintenance and operations
27 of the conveyance management system replacement project.

28 (10) \$250,000 of the opioid abatement settlement account—state
29 appropriation is provided solely for the department to analyze
30 patients who are maintained on chronic opioids. The department must
31 submit an annual report of its findings to the governor and the
32 appropriate committees of the legislature no later than October 1st
33 of each year of the fiscal biennium. The report shall include
34 analysis of patient data, describing the characteristics of patients
35 who are maintained on chronic opioids and their clinical needs, and a
36 preliminary evaluation of potential interventions to improve care and
37 reduce harms in this population.

38 (11) \$1,363,000 of the medical aid account—state appropriation is
39 provided solely to improve access to medical and vocational providers

1 of the workers' compensation program by expanding the use of
2 navigators to recruit and assist providers in underserved communities
3 and by ensuring access to high quality and reliable interpreter
4 services.

5 (12) \$3,000,000 of the workforce education investment account—
6 state appropriation, \$1,870,000 of the accident account—state
7 appropriation, and \$330,000 of the medical aid account—state
8 appropriation are provided solely for the department, in coordination
9 with the Washington state apprenticeship council, to administer
10 grants to continue the growth of behavioral health apprenticeship
11 programs. Grants may be awarded for provider implementation costs,
12 apprentice tuition and stipend costs, curriculum development, and
13 program administration. Grant awardees must use a minimum of one-half
14 of amounts provided to compensate behavioral health providers for
15 employer implementation costs including mentor wage differentials,
16 related instruction wages, and administrative costs. In awarding this
17 funding, special preference must be given to entities with experience
18 in implementation of behavioral health sector apprenticeships and
19 labor-management partnerships. By June 30, 2024, and June 30, 2025,
20 grantees must report to the department on the number of individuals
21 that were recruited and upskilled in the preceding fiscal year. The
22 department may use up to five percent of the amount provided in this
23 subsection for administration of these grants.

24 (13) \$1,000,000 of the workforce education investment account—
25 state appropriation is provided solely for the department, in
26 coordination with the Washington state apprenticeship training
27 council, to administer grants to address the behavioral health
28 workforce shortage through behavioral health preapprenticeship and
29 behavioral health entry level training, including nursing assistant
30 certified programs. Grants may cover program costs including, but not
31 limited to, provider implementation costs, apprentice tuition and
32 stipend costs, curriculum development, and program administration. In
33 awarding this funding, special preference must be given to entities
34 with experience in implementation of behavioral health sector
35 apprenticeships and labor-management partnerships. By June 30, 2024,
36 and June 30, 2025, grantees must report to the department on the
37 number of individuals that were recruited and upskilled in the
38 preceding fiscal year. The department may use up to five percent of

1 the amount provided in this subsection for administration of these
2 grants.

3 (14) (a) \$300,000 of the workforce education investment account—
4 state appropriation is provided solely for certified construction
5 trade preapprenticeship programs that use a nationally approved
6 multicraft curriculum and emphasize construction math, tool use, job
7 safety, equipment, life skills, and financial literacy. The
8 preapprenticeship programs should focus on disadvantaged,
9 nontraditional, and underrepresented populations, and on populations
10 reentering the community from incarceration and houselessness.
11 Funding provided in this subsection may be used to:

12 (i) Provide incentives for participation in preapprenticeship
13 programs, such as covering program costs, providing stipends to
14 preapprentices, or covering the costs of construction tools; or

15 (ii) Address barriers for participation in preapprenticeship
16 programs, such as covering costs of child care or transportation, or
17 facilitating interviews for apprenticeship programs.

18 (b) The department may use up to five percent of the amount
19 provided in (a) of this subsection for administration of these
20 grants.

21 (15) (a) \$400,000 of the workforce education investment account—
22 state appropriation is provided solely for grants to nonprofit
23 organizations to:

24 (i) Expand meatcutter registered apprenticeship and
25 preapprenticeship programs to new locations; or

26 (ii) Develop a new fishmonger registered apprenticeship program.

27 (b) Grants awarded under this subsection may be used for:

28 (i) Equipment upgrades or new equipment purchases for training
29 purposes;

30 (ii) New training space and lab locations to support the
31 expansion and establishment of apprenticeship and preapprenticeship
32 training in new locations;

33 (iii) Curriculum development, including the creation of elearning
34 content, and instructor training for apprenticeship and
35 preapprenticeship instructors;

36 (iv) Tuition assistance for apprentices in registered
37 apprenticeship programs accredited by a community or technical
38 college;

39 (v) Stipends for preapprentices; and

1 (vi) Apprenticeship and preapprenticeship coordination and
2 administration services.

3 (c) An entity is eligible to receive a grant under this
4 subsection if it is a nonprofit organization that administers or
5 directly provides apprenticeship and preapprenticeship training
6 opportunities, overseen by a committee with at least one labor union
7 and one employer representative or with an active program with
8 participation of both labor union and employer partners, for retail
9 meatcutters and/or fishmongers.

10 (d) The department may use up to five percent of the amount
11 provided in this subsection for administration of these grants.

12 (16) (~~(\$6,000,000)~~) \$12,000,000 of the workforce education
13 investment account—state appropriation is provided solely for the
14 department to distribute funding to multiemployer nonprofit programs
15 providing apprenticeship education and job training for general
16 journey level (01) electricians to increase funding for related
17 supplemental instruction costs. Funding shall be allocated to
18 programs by formula based on delivered related supplemental
19 instruction hours for active apprentices under chapter 49.04 RCW and
20 operating in compliance for administrative procedures. If a program
21 is partnered with a Washington community or technical college to
22 deliver the related supplemental instruction, the program may apply
23 for up to a 25 percent increase in allocated funding based on the
24 level of contracted support provided by the college. The department
25 may use up to five percent of the amount provided in this subsection
26 for administration of these grants.

27 (17) (~~(\$1,249,000)~~) \$873,000 of the accident account—state
28 appropriation and (~~(\$507,000)~~) \$883,000 of the medical aid account—
29 state appropriation are provided solely for the creation of the
30 center for work equity research. The center will study and
31 systematically address employer and employment factors that place
32 historically marginalized workers at increased risk for work-related
33 injuries and illnesses and social and economic hardship.

34 (18) \$2,908,000 of the public works administration account—state
35 appropriation is provided solely for system improvements to the
36 prevailing wage program information technology system. This project
37 is subject to the conditions, limitations, and review provided in
38 section 701 of this act.

1 (19) \$205,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$205,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to continue conducting a four-
4 year retention study of state registered apprentices as provided in
5 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
6 include the collection of data from all apprentices three months into
7 their apprenticeship to understand challenges and barriers they face
8 towards program participation. The aggregate data by trade must be
9 displayed on a publicly available dashboard. Study data must be
10 provided with apprenticeship coordinators to implement an early
11 response to connect apprentices with needed supports. The department
12 shall submit an annual report to the governor and appropriate
13 legislative committees on June 30, 2024 and June 30, 2025.

14 (20) \$3,500,000 of the workforce education investment account—
15 state appropriation is provided solely to administer a grant program
16 intended to provide wraparound support services to mitigate barriers
17 to beginning or participating in apprenticeship programs as described
18 in chapter 156, Laws of 2022. Up to five percent of the total funding
19 provided in this subsection may be used to cover administrative
20 expenses.

21 (21) (~~(\$1,963,000)~~) \$1,798,000 of the accident account—state
22 appropriation and (~~(\$797,000)~~) \$960,000 of the medical aid account—
23 state appropriation are provided solely to expand access to worker
24 rights and safety information for workers with limited English
25 proficiency (LEP) through outreach and translation of safety-related
26 information, training, and other materials. \$1,000,000 of the amount
27 provided in this subsection is provided solely for grants to
28 community-based organizations to provide workplace rights and safety
29 outreach to underserved workers.

30 (22) \$857,000 of the accident account—state appropriation and
31 \$855,000 of the medical aid account—state appropriation are provided
32 solely for enhancements to the workers' compensation training modules
33 to include strategies on reducing long-term disability among
34 claimants.

35 (23) \$6,702,000 from the electrical license account—state
36 appropriation is provided solely for an additional wage increase for
37 all positions within the electrical construction inspector,
38 electrical construction inspector lead, electrical inspection field
39 supervisor/technical specialist, and electrical plans examiner job

1 class series consistent with the July 1, 2023, range differentials,
2 subject to an agreement between the state and the exclusive
3 collective bargaining representative of the electrical construction
4 inspectors.

5 (24) \$165,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$165,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a grant to an organization
8 in Pierce county experienced in providing peer-to-peer training to
9 continue implementation of a program aimed at reducing workplace
10 sexual harassment in the agricultural sector. The department may use
11 up to five percent of the amount provided in this subsection for
12 administration of this grant. The organization receiving the grant
13 must:

14 (a) Continue peer-to-peer trainings for farmworkers in Yakima
15 county and expand to provide peer-to-peer trainings for farmworkers
16 in Grant and Benton counties;

17 (b) Support an established network of peer trainings as
18 farmworker leaders, whose primary purpose is to prevent workplace
19 sexual harassment and assault through leadership, education, and
20 other tools; and

21 (c) Share best practices from the peer-to-peer model at a
22 statewide conference for farmworkers, industry representatives, and
23 advocates.

24 (25) \$250,000 of the accident account—state appropriation and
25 \$278,000 of the medical aid account—state appropriation is provided
26 solely for implementation of House Bill No. 1197 (workers' comp.
27 providers). (~~(If the bill is not enacted by June 30, 2023, the~~
28 ~~amounts provided in this subsection shall lapse.)~~)

29 (26) (~~(\$1,645,000)~~) \$1,088,000 of the public works administration
30 account—state appropriation is provided solely for implementation of
31 Engrossed Substitute House Bill No. 1050 (apprenticeship
32 utilization). (~~(If the bill is not enacted by June 30, 2023, the~~
33 ~~amount provided in this subsection shall lapse.)~~)

34 (27) (~~(\$365,000)~~) \$318,000 of the accident account—state
35 appropriation and (~~(\$64,000)~~) \$56,000 of the medical aid account—
36 state appropriation are provided solely for implementation of
37 Substitute House Bill No. 1217 (wage complaints). (~~(If the bill is~~
38 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
39 ~~shall lapse.)~~)

1 (28) \$105,000 of the accident account—state appropriation and
2 \$19,000 of the medical aid account—state appropriation are provided
3 solely for implementation of Substitute House Bill No. 1323 (fire-
4 resistant materials). (~~If the bill is not enacted by June 30, 2023,~~
5 ~~the amounts provided in this subsection shall lapse.~~)

6 (29) \$239,000 of the accident account—state appropriation and
7 \$239,000 of the medical aid account—state appropriation are provided
8 solely for implementation of Substitute House Bill No. 1521
9 (industrial insurance/duties). (~~If the bill is not enacted by June~~
10 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

11 (30) \$256,000 of the construction registration inspection account
12 —state appropriation is provided solely for implementation of Second
13 Substitute House Bill No. 1534 (construction consumers). (~~If the~~
14 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
15 ~~subsection shall lapse.~~)

16 (31) \$1,311,000 of the accident account—state appropriation and
17 \$243,000 of the medical aid account—state appropriation are provided
18 solely for implementation of Second Substitute House Bill No. 1762
19 (warehouse employees). (~~If the bill is not enacted by June 30, 2023,~~
20 ~~the amounts provided in this subsection shall lapse.~~)

21 (32) \$431,000 of the accident account—state appropriation and
22 \$76,000 of the medical aid account—state appropriation are provided
23 solely for implementation of Second Substitute House Bill No. 1013
24 (regional apprenticeship prgs). (~~If the bill is not enacted by June~~
25 ~~30, 2023, the amount provided in this subsection shall lapse.~~)

26 (33) \$560,000 of the public works administration account—state
27 appropriation is provided solely to update computer applications for
28 implementation of Senate Bill No. 5088 (contractor registration).
29 This project is subject to the conditions, limitations, and review
30 provided in section 701 of this act. (~~If the bill is not enacted by~~
31 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

32 (34) \$84,000 of the accident account—state appropriation and
33 \$84,000 of the medical aid account—state appropriation are provided
34 solely for implementation of Senate Bill No. 5084 (self-insured
35 pensions/fund). (~~If the bill is not enacted by June 30, 2023, the~~
36 ~~amounts provided in this subsection shall lapse.~~)

37 (35) \$226,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$240,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of Senate

1 Bill No. 5070 (nonfatal strangulation). (~~If the bill is not enacted~~
2 ~~by June 30, 2023, the amounts provided in this subsection shall~~
3 ~~lapse.~~)

4 (36) \$216,000 of the accident account—state appropriation and
5 \$37,000 of the medical aid account—state appropriation are provided
6 solely for implementation of Substitute Senate Bill No. 5156 (farm
7 internship program). (~~If the bill is not enacted by June 30, 2023,~~
8 ~~the amounts provided in this subsection shall lapse.~~)

9 (37) \$1,470,000 of the accident account—state appropriation and
10 \$260,000 of the medical aid account—state appropriation are provided
11 solely for implementation of Engrossed Substitute Senate Bill No.
12 5217 (musculoskeletal injuries/L&I). (~~If the bill is not enacted by~~
13 ~~June 30, 2023, the amounts provided in this subsection shall lapse.~~)

14 (38) \$354,000 of the public works administration account—state
15 appropriation is provided solely for implementation of Second
16 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~
17 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
18 ~~subsection shall lapse.~~)

19 (39) \$234,000 of the accident account—state appropriation and
20 \$41,000 of the medical aid account—state appropriation are provided
21 solely for implementation of Engrossed Second Substitute Senate Bill
22 No. 5582 (nurse supply). (~~If the bill is not enacted by June 30,~~
23 ~~2023, the amounts provided in this subsection shall lapse.~~)

24 (40) \$230,000 of the accident account—state appropriation and
25 \$41,000 of the medical aid account—state appropriation are provided
26 solely for implementation of Engrossed Substitute Senate Bill No.
27 5111 (sick leave/construction). (~~If the bill is not enacted by June~~
28 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

29 (41) \$4,663,000 of the accident account—state appropriation and
30 \$884,000 of the medical aid account—state appropriation are provided
31 solely for implementation of Engrossed Second Substitute Senate Bill
32 No. 5236 (hospital staffing standards). (~~If the bill is not enacted~~
33 ~~by June 30, 2023, the amounts provided in this subsection shall~~
34 ~~lapse.~~)

35 (42) (~~(\$333,000)~~) \$367,000 of the accident account—state
36 appropriation and (~~(\$333,000)~~) \$369,000 of the medical aid account—
37 state appropriation are provided solely for implementation of Second
38 Substitute Senate Bill No. 5454 (RN PTSD/industrial insurance). (~~If~~

1 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
2 ~~this subsection shall lapse.))~~

3 (43) \$1,906,000 of the electrical license account—state
4 appropriation is provided solely for electrical inspector staffing to
5 expand capacity to conduct electrical inspections, effective July 1,
6 2024.

7 (44) \$200,000 of the accident account—state appropriation and
8 \$200,000 of the medical aid account—state appropriation are provided
9 solely for the department of labor and industries to contract with a
10 third-party vendor to produce a study that assesses post-traumatic
11 stress disorder related workers' compensation policies and claims in
12 Washington and other states. The intent of the study is to inform the
13 department on policy and best practices that improve worker outcomes
14 for law enforcement officers, firefighters, and nurses. The
15 department shall submit a report describing the outcomes, best
16 practices, and recommendations to the governor and appropriate
17 legislative committees by June 30, 2025.

18 (45) \$240,000 of the workforce education investment account—state
19 appropriation is provided solely for a grant to a statewide-serving
20 nonprofit organization providing support services to apprentices and
21 preapprentices for the provision of new work boots and other
22 resources to state recognized apprenticeship preparation participants
23 in correctional facilities and as they transition from incarceration
24 to state registered apprenticeship programs. The work boots and other
25 resources must be within allowable guidelines for incarcerated and
26 community supervised individuals. The department may use up to five
27 percent of the amount provided in this subsection for administration
28 of this grant.

29 (46) \$300,000 of the surgical smoke evacuation account—state
30 appropriation is provided solely to implement the reimbursement
31 requirements established in chapter 129, Laws of 2022.

32 (47) (a) \$470,000 of the general fund—state appropriation for
33 fiscal year 2025 is provided solely for the department of labor and
34 industries to conduct a study to evaluate all construction-related
35 training programs in Washington correctional facilities and to
36 provide recommendations to strengthen and expand the state recognized
37 preapprenticeship options in construction in those facilities and
38 transitional supports toward enrollment in state registered
39 apprenticeship programs, and to establish a work group facilitated by

1 the department to help guide the development of the study and report
2 on the study findings and recommendations. The work group shall
3 include representatives from the department of corrections, the state
4 board for community and technical colleges, the Washington student
5 achievement council, an organization representing building trades
6 labor organizations, the department of children, youth, and families,
7 and construction-related registered apprenticeship programs. A report
8 detailing the study and the associated recommendations must be
9 submitted to the governor and appropriate committees of the
10 legislature by December 1, 2024.

11 (b) Of the amount provided in (a) of this subsection:

12 (i) Up to \$150,000 is provided solely to compensate employers for
13 their participation in the work group. The total amount available per
14 employer is \$5,000.

15 (ii) Up to \$60,000 is provided to cover information technology
16 and data costs for the state board for community and technical
17 colleges and the department of corrections.

18 (iii) Up to \$50,000 is provided solely for the department to host
19 an apprenticeship coordinator summit in partnership with college
20 corrections navigator and department of corrections.

21 **Sec. 221.** 2023 c 475 s 221 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24 (1) The appropriations in this section are subject to the
25 following conditions and limitations:

26 (a) The department of veterans affairs shall not initiate any
27 services that will require expenditure of state general fund moneys
28 unless expressly authorized in this act or other law. The department
29 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
30 federal moneys that are unrelated to the coronavirus response and not
31 anticipated in this act as long as the federal funding does not
32 require expenditure of state moneys for the program in excess of
33 amounts anticipated in this act. If the department receives
34 unanticipated unrestricted federal moneys that are unrelated to the
35 coronavirus response, those moneys must be spent for services
36 authorized in this act or in any other legislation that provides
37 appropriation authority, and an equal amount of appropriated state
38 moneys shall lapse. Upon the lapsing of any moneys under this
39 subsection, the office of financial management shall notify the

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) \$1,200,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,200,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Substitute
6 Senate Bill No. 5358 (veterans' services). (~~If the bill is not~~
7 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
8 ~~shall lapse.~~) Of the amounts provided in this subsection:

9 (i) \$600,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$600,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for one veterans service officer
12 each in Island county, Walla Walla county, Clallam county, and
13 Stevens county.

14 (b) \$50,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$50,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely to contract with an organization
17 located in Thurston county that has experience in the delivery of no-
18 cost equine therapy for military veterans and active members of the
19 military.

20 (c) \$138,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$135,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Second
23 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~
24 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
25 ~~subsection shall lapse.~~)

26 (4) STATE VETERANS HOMES PROGRAM

27	General Fund—State Appropriation (FY 2024)	((\$25,818,000))
28		<u>\$27,643,000</u>
29	General Fund—State Appropriation (FY 2025)	((\$20,386,000))
30		<u>\$25,070,000</u>
31	General Fund—Federal Appropriation	((\$127,227,000))
32		<u>\$124,388,000</u>
33	General Fund—Private/Local Appropriation	((\$17,330,000))
34		<u>\$14,273,000</u>
35	TOTAL APPROPRIATION	((\$190,761,000))
36		<u>\$191,374,000</u>

37 The appropriations in this subsection are subject to the
38 following conditions and limitations:

(a) If the department receives additional unanticipated federal resources that are unrelated to the coronavirus response at any point during the remainder of the 2023-2025 fiscal biennium, an equal amount of general fund—state must be placed in unallotted status so as not to exceed the total appropriation level specified in this subsection. The department may submit as part of the policy level budget submittal documentation required by RCW 43.88.030 a request to maintain the general fund—state resources that were unallotted as required by this subsection.

(b) Appropriations have been adjusted in this section to reflect anticipated changes in state, federal, and local resources as a result of census changes. The department shall incorporate these adjustments in the governor's projected maintenance level budget required in RCW 43.88.030.

(5) CEMETERY SERVICES

General Fund—State Appropriation (FY 2024)	\$167,000
General Fund—State Appropriation (FY 2025)	(\$169,000)
	<u>\$168,000</u>
General Fund—Federal Appropriation	\$1,055,000
TOTAL APPROPRIATION	(\$1,391,000)
	<u>\$1,390,000</u>

Sec. 222. 2023 c 475 s 222 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF HEALTH

General Fund—State Appropriation (FY 2024)	(\$168,127,000)
	<u>\$166,475,000</u>
General Fund—State Appropriation (FY 2025)	(\$148,005,000)
	<u>\$180,285,000</u>
General Fund—Federal Appropriation	(\$589,208,000)
	<u>\$602,513,000</u>
General Fund—Private/Local Appropriation	(\$174,244,000)
	<u>\$188,966,000</u>
Dedicated Cannabis Account—State Appropriation (FY 2024)	(\$11,863,000)
	<u>\$11,000,000</u>
Dedicated Cannabis Account—State Appropriation (FY 2025)	(\$12,356,000)
	<u>\$11,000,000</u>

1	Climate Commitment Account—State Appropriation.	((\$89,552,000))
2		<u>\$90,880,000</u>
3	Climate Investment Account—State Appropriation.	\$902,000
4	Foundational Public Health Services Account—State	
5	Appropriation.	\$23,066,000
6	Hospital Data Collection Account—State Appropriation.	((\$592,000))
7		<u>\$591,000</u>
8	Health Professions Account—State Appropriation.	((\$192,069,000))
9		<u>\$193,300,000</u>
10	Aquatic Lands Enhancement Account—State	
11	Appropriation.	\$642,000
12	Emergency Medical Services and Trauma Care Systems	
13	Trust Account—State Appropriation.	((\$10,175,000))
14		<u>\$10,174,000</u>
15	Medicaid Fraud Penalty Account—State Appropriation.	\$3,027,000
16	Natural Climate Solutions Account—State	
17	Appropriation.	\$72,000
18	((Public Health Supplemental Account—State	
19	Appropriation.	\$293,000))
20	Safe Drinking Water Account—State Appropriation.	((\$8,946,000))
21		<u>\$8,962,000</u>
22	Drinking Water Assistance Account—Federal	
23	Appropriation.	((\$25,867,000))
24		<u>\$25,894,000</u>
25	Waterworks Operator Certification Account—State	
26	Appropriation.	((\$2,089,000))
27		<u>\$2,088,000</u>
28	Drinking Water Assistance Administrative Account—	
29	State Appropriation.	((\$2,480,000))
30		<u>\$2,479,000</u>
31	Site Closure Account—State Appropriation.	\$197,000
32	Biotoxin Account—State Appropriation.	((\$1,773,000))
33		<u>\$1,772,000</u>
34	Model Toxics Control Operating Account—State	
35	Appropriation.	((\$8,953,000))
36		<u>\$11,879,000</u>
37	Medical Test Site Licensure Account—State	
38	Appropriation.	((\$5,239,000))
39		<u>\$5,237,000</u>

1	Secure Drug Take-Back Program Account—State	
2	Appropriation.	((\$1,474,000))
3		<u>\$1,472,000</u>
4	Youth Tobacco and Vapor Products Prevention Account—	
5	State Appropriation.	((\$3,273,000))
6		<u>\$3,272,000</u>
7	Public Health Supplemental Account—Private/Local	
8	Appropriation.	((\$3,824,000))
9		<u>\$4,116,000</u>
10	Accident Account—State Appropriation.	((\$388,000))
11		<u>\$387,000</u>
12	Medical Aid Account—State Appropriation.	\$58,000
13	Statewide 988 Behavioral Health Crisis Response Line	
14	Account—State Appropriation.	((\$42,865,000))
15		<u>\$64,101,000</u>
16	Coronavirus State Fiscal Recovery Fund—Federal	
17	Appropriation.	\$27,022,000
18	Opioid Abatement Settlement Account—State	
19	Appropriation.	((\$7,400,000))
20		<u>\$8,150,000</u>
21	TOTAL APPROPRIATION.	((\$1,566,041,000))
22		<u>\$1,649,979,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The department of health shall not initiate any services that
26 will require expenditure of state general fund moneys unless
27 expressly authorized in this act or other law. The department of
28 health and the state board of health shall not implement any new or
29 amended rules pertaining to primary and secondary school facilities
30 until the rules and a final cost estimate have been presented to the
31 legislature, and the legislature has formally funded implementation
32 of the rules through the omnibus appropriations act or by statute.
33 The department may seek, receive, and spend, under RCW 43.79.260
34 through 43.79.282, federal moneys not anticipated in this act as long
35 as the federal funding does not require expenditure of state moneys
36 for the program in excess of amounts anticipated in this act. If the
37 department receives unanticipated unrestricted federal moneys, those
38 moneys shall be spent for services authorized in this act or in any
39 other legislation that provides appropriation authority, and an equal

1 amount of appropriated state moneys shall lapse. Upon the lapsing of
2 any moneys under this subsection, the office of financial management
3 shall notify the legislative fiscal committees. As used in this
4 subsection, "unrestricted federal moneys" includes block grants and
5 other funds that federal law does not require to be spent on
6 specifically defined projects or matched on a formula basis by state
7 funds.

8 (2) During the 2023-2025 fiscal biennium, each person subject to
9 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
10 \$25 annually for the purposes of RCW 43.70.112, regardless of how
11 many professional licenses the person holds.

12 (3) In accordance with RCW 43.70.110 and 71.24.037, the
13 department is authorized to adopt license and certification fees in
14 fiscal years 2024 and 2025 to support the costs of the regulatory
15 program. The department's fee schedule shall have differential rates
16 for providers with proof of accreditation from organizations that the
17 department has determined to have substantially equivalent standards
18 to those of the department, including but not limited to the joint
19 commission on accreditation of health care organizations, the
20 commission on accreditation of rehabilitation facilities, and the
21 council on accreditation. To reflect the reduced costs associated
22 with regulation of accredited programs, the department's fees for
23 organizations with such proof of accreditation must reflect the lower
24 costs of licensing for these programs than for other organizations
25 which are not accredited.

26 (4) Within the amounts appropriated in this section, and in
27 accordance with RCW 70.41.100, the department shall set fees to
28 include the full costs of the performance of inspections pursuant to
29 RCW 70.41.080.

30 (5) In accordance with RCW 43.70.110 and 71.24.037, the
31 department is authorized to adopt fees for the review and approval of
32 mental health and substance use disorder treatment programs in fiscal
33 years 2024 and 2025 as necessary to support the costs of the
34 regulatory program. The department's fee schedule must have
35 differential rates for providers with proof of accreditation from
36 organizations that the department has determined to have
37 substantially equivalent standards to those of the department,
38 including but not limited to the joint commission on accreditation of
39 health care organizations, the commission on accreditation of
40 rehabilitation facilities, and the council on accreditation. To

1 reflect the reduced costs associated with regulation of accredited
2 programs, the department's fees for organizations with such proof of
3 accreditation must reflect the lower cost of licensing for these
4 programs than for other organizations which are not accredited.

5 (6) The health care authority, the health benefit exchange, the
6 department of social and health services, the department of health,
7 the department of corrections, and the department of children, youth,
8 and families shall work together within existing resources to
9 establish the health and human services enterprise coalition (the
10 coalition). The coalition, led by the health care authority, must be
11 a multi-organization collaborative that provides strategic direction
12 and federal funding guidance for projects that have cross-
13 organizational or enterprise impact, including information technology
14 projects that affect organizations within the coalition. The office
15 of the chief information officer shall maintain a statewide
16 perspective when collaborating with the coalition to ensure that
17 projects are planned for in a manner that ensures the efficient use
18 of state resources, supports the adoption of a cohesive technology
19 and data architecture, and maximizes federal financial participation.
20 The work of the coalition and any project identified as a coalition
21 project is subject to the conditions, limitations, and review
22 provided in section 701 of this act.

23 (7) Within the amounts appropriated in this section, and in
24 accordance with RCW 43.70.110 and 71.12.470, the department shall set
25 fees to include the full costs of the performance of inspections
26 pursuant to RCW 71.12.485.

27 (8) \$492,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$492,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to coordinate
30 with local health jurisdictions to establish and maintain
31 comprehensive group B programs to ensure safe drinking water. These
32 funds shall be used for implementation costs, including continued
33 development and adoption of rules, policies, and procedures;
34 technical assistance; and training.

35 (9) \$96,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$92,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for community outreach to
38 prepare culturally and linguistically appropriate hepatitis B
39 information in a digital format to be distributed to ethnic and

1 cultural leaders and organizations to share with foreign-born and
2 limited or non-English speaking community networks.

3 (10) Within amounts appropriated in this section, the Washington
4 nursing commission must hire sufficient staff to process applications
5 for nursing licenses so that the time required for processing does
6 not exceed seven days.

7 (11) \$725,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$725,000 of the general fund—state appropriation for
9 fiscal year 2025 is provided solely for the Washington poison center.
10 This funding is provided in addition to funding pursuant to RCW
11 69.50.540.

12 (12) \$622,000 of the general fund—state appropriation for fiscal
13 year 2024, \$622,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$3,000,000 of the medicaid fraud penalty
15 account—state appropriation are provided solely for the ongoing
16 operations and maintenance of the prescription monitoring program
17 maintained by the department.

18 (13) \$2,265,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$2,265,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for:

21 (a) Staffing by the department, the department of veterans
22 affairs, and the department of corrections to expand statewide
23 suicide prevention efforts, which efforts include suicide prevention
24 efforts for military service members and veterans and incarcerated
25 persons;

26 (b) A suicide prevention public awareness campaign to provide
27 education regarding the signs of suicide, interventions, and
28 resources for support;

29 (c) Staffing for call centers to support the increased volume of
30 calls to suicide hotlines;

31 (d) Training for first responders to identify and respond to
32 individuals experiencing suicidal ideation;

33 (e) Support for tribal suicide prevention efforts;

34 (f) Strengthening behavioral health and suicide prevention
35 efforts in the agricultural sector;

36 (g) Support for the three priority areas of the governor's
37 challenge regarding identifying suicide risk among service members
38 and their families, increasing the awareness of resources available

1 to service members and their families, and lethal means safety
2 planning;

3 (h) Training for community health workers to include culturally
4 informed training for suicide prevention;

5 (i) Coordination with the office of the superintendent of public
6 instruction; and

7 (j) Support for the suicide prevention initiative housed in the
8 University of Washington.

9 (14) \$4,500,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$4,500,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the fruit
12 and vegetable incentives program.

13 (15) \$627,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$627,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to implement the recommendations
16 from the community health workers task force to provide statewide
17 leadership, training, and integration of community health workers
18 with insurers, health care providers, and public health systems.

19 (16) \$3,000,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$3,000,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 Washington nursing commission to manage a grant process to
23 incentivize nurses to supervise nursing students in health care
24 settings. The goal of the grant program is to create more clinical
25 placements for nursing students to complete required clinical hours
26 to earn their nursing degree and related licensure.

27 (17) \$1,490,000 of the health professional services account—state
28 appropriation is provided solely for the Washington nursing
29 commission to continue to implement virtual nursing assistant
30 training and testing modalities, create an apprenticeship pathway
31 into nursing for nursing assistants, implement rule changes to
32 support a career path for nursing assistants, and collaborate with
33 the workforce training and educational coordinating board on a pilot
34 project to transform the culture and practice in long term care
35 settings. The goal of these activities is to expand the nursing
36 workforce for long term care settings.

37 (18) \$186,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$186,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department to test for

1 lead in child care facilities to prevent child lead exposure and to
2 research, identify, and connect facilities to financial resources
3 available for remediation costs.

4 (19) \$814,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$814,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to provide
7 grants to support school-based health centers and behavioral health
8 services.

9 (20) \$1,300,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,300,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 department to coordinate and lead a multi-agency approach to youth
13 suicide prevention and intervention.

14 (21)(a) \$486,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$85,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely for maintenance of the
17 community health worker platform and continued implementation of the
18 community health worker trainings in the pediatric setting for
19 children with behavioral health needs.

20 (b) Of the amounts provided in this subsection for fiscal year
21 2024, \$250,000 is provided solely for a grant to a pediatric
22 organization to convene a learning collaborative to support community
23 health workers to ensure their success while on the job with their
24 multidisciplinary clinic teams and for the development of this new
25 integrated health care worker field.

26 (22) \$1,390,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,378,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the child
29 profile health promotion notification system.

30 (23) \$5,000,000 of the opioid abatement settlement account—state
31 appropriation is provided solely for the department to expand the
32 distribution of naloxone through the department's overdose education
33 and naloxone distribution program. Funding must be prioritized to
34 fill naloxone access gaps in community behavioral health and other
35 community settings, including providing naloxone to first responders
36 and agency staff in organizations such as syringe service programs,
37 house providers, and street outreach programs.

38 (24) \$2,000,000 of the opioid abatement settlement account—state
39 appropriation is provided solely for prevention, treatment, and

1 recovery support services to remediate the impacts of the opioid
2 epidemic. This funding must be used consistent with conditions of the
3 opioid settlement agreements that direct how funds deposited into the
4 opioid abatement settlement account created in Engrossed Substitute
5 Senate Bill No. 5293 must be used.

6 (25) \$400,000 of the opioid abatement settlement account—state
7 appropriation is provided solely for the completion of work
8 identified in the state opioid response plan related to maternal and
9 infant health.

10 (26) (a) \$10,000,000 of the climate commitment account—state
11 appropriation is provided solely to support and administer a
12 workplace health and safety program for workers who are affected by
13 climate impacts, including but not limited to, extreme heat and cold,
14 wildfire smoke, drought, and flooding. This program will focus on
15 workplace health and safety for farmworkers, construction workers,
16 and other workers who face the most risk from climate-related
17 impacts. This amount shall be limited to supporting vulnerable
18 populations in overburdened communities under the climate commitment
19 act as defined in RCW 70A.65.010. Funding shall be provided for:

20 (i) Pass through grants to community-based organizations, tribal
21 governments, and tribal organizations to support workplace health and
22 safety for workers who are burdened by the intersection of their work
23 and climate impacts; and

24 (ii) Procurement and distribution of equipment and resources for
25 workers who are burdened by the intersection of their work and
26 climate impacts directly by the department of health, or through
27 pass-through grants to community-based organizations, tribal
28 governments, and tribal organizations. Equipment and resources may
29 include but are not limited to: Personal protective equipment, other
30 protective or safety clothing for cold and heat, air purifiers for
31 the workplace or worker housing, protection from ticks and
32 mosquitoes, and heating and cooling devices.

33 (b) The department of health, in consultation with the
34 environmental justice council, community groups, and the department
35 of labor and industries, shall evaluate mechanisms to provide workers
36 with financial assistance to cover lost wages or other financial
37 hardships caused by extreme weather events and climate threats.

38 (c) No more than five percent of this funding may be used to
39 administer this grant program.

1 (27) \$5,996,000 of the climate commitment account—state
2 appropriation is provided solely for the department to implement the
3 healthy environment for all act under chapter 70A.02 RCW, including
4 additional staff and support for the environmental justice council
5 and implementation of a community engagement plan.

6 (28) (a) \$26,355,000 of the climate commitment account—state
7 appropriation is provided solely for the department to administer
8 capacity grants to tribes and tribal organizations and to
9 overburdened communities and vulnerable populations to provide
10 guidance and input:

11 (i) To agencies and to the environmental justice council on
12 implementation of the healthy environment for all act; and

13 (ii) To the department on updates to the environmental health
14 disparities map.

15 (b) At least 50 percent of the total amount distributed for
16 capacity grants in this subsection must be reserved for grants to
17 tribes and tribal organizations.

18 (c) Funding provided in this subsection may be used for tribes
19 and tribal organizations to hire staff or to contract with
20 consultants to engage in updating the environmental health
21 disparities map or on implementing the healthy environment for all
22 act.

23 (d) The department may use a reasonable amount of funding
24 provided in this subsection to administer the grants.

25 (29) \$17,752,000 of the general fund—state appropriation for
26 fiscal year 2024 is provided solely to sustain information technology
27 infrastructure, tools, and solutions developed to respond to the
28 COVID-19 pandemic. The department shall submit a plan to the office
29 of financial management by September 15, 2023, that identifies a new
30 funding strategy to maintain these information technology investments
31 within the department's existing state, local, and federal funding.
32 Of this amount, a sufficient amount is appropriated for the
33 department to create an implementation plan for real-time bed
34 capacity and tracking for hospitals and skilled nursing facilities,
35 excluding behavioral health hospitals and facilities. The department
36 will provide the implementation plan and estimated cost for an
37 information technology system and implementation costs to the office
38 of financial management by September 15, 2023, for the bed capacity
39 and tracking tool.

1 (30) \$20,000,000 of the coronavirus state fiscal recovery fund—
2 federal appropriation is provided solely to support COVID-19 public
3 health and response activities. The department must continue to
4 distribute COVID-19 testing supplies to agricultural workers and
5 tribal governments. The department must submit a spending plan to the
6 office of financial management for approval. These funds may only be
7 allocated and expended after approval of the spending plan.

8 (31) \$7,657,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$7,853,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for programs
11 and grants to maintain access to abortion care. Of the amounts
12 provided in this subsection:

13 (a) \$2,939,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$2,939,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for grants to providers of
16 abortion care;

17 (b) \$368,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$364,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for outreach, patient
20 navigation, staffing at the department, and training;

21 (c) \$4,100,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$4,300,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for grants to providers of
24 abortion care who participate in the department's sexual and
25 reproductive health program for workforce retention and recruitment
26 initiatives to ensure continuity of services; and

27 (d) \$250,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for grants to providers of
30 abortion care that participate in the department's sexual and
31 reproductive health program for security investments.

32 (32) \$285,000 of the general fund—state appropriation for fiscal
33 year 2024, \$295,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$214,000 of the general fund—private/local
35 appropriation are provided solely for the behavioral health agency
36 program for licensure and regulatory activities.

37 (33) \$104,000 of the general fund—state appropriation for fiscal
38 year 2024, \$104,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$42,000 of the health professions account—state

1 appropriation are provided solely for the department to conduct
2 credentialing and inspections under chapter 324, Laws of 2019
3 (behavioral health facilities).

4 (34) \$3,298,000 of the general fund—state appropriation for
5 fiscal year 2024 is provided solely for the breast, cervical and
6 colon screening program, comprehensive cancer community partnerships,
7 and Washington state cancer registry.

8 (35) \$85,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for continued implementation of chapter
10 58, Laws of 2022 (cardiac & stroke response).

11 (36) \$671,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$329,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the care-a-van mobile health
14 program.

15 (37) \$702,000 of the climate investment account—state
16 appropriation is provided solely for implementation of chapter 316,
17 Laws of 2021 (climate commitment act).

18 (38) \$200,000 of the climate investment account—state
19 appropriation is provided solely for the environmental justice
20 council to coordinate with the department of ecology on a process to
21 track state agency expenditures from climate commitment act accounts,
22 as described in section 302(13) of this act. Funding is for the
23 following as they relate to development of the department of ecology
24 process:

25 (a) Public engagement with tribes and vulnerable populations
26 within the boundaries of overburdened communities; and

27 (b) Cost recovery or stipends for participants in the public
28 process to reduce barriers to participation, as described in RCW
29 43.03.220.

30 (39) \$31,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$31,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of chapter
33 204, Laws of 2022 (truck drivers/restrooms).

34 (40) \$808,000 of the drinking water assistance administrative
35 account—state appropriation is provided solely for the water system
36 consolidation grant program.

37 (41) \$1,044,000 of the safe drinking water account—state
38 appropriation is provided solely for the drinking water technical
39 services program.

1 (42) \$288,000 of the secure drug take-back program account—state
2 appropriation is provided solely for implementation of chapter 155,
3 Laws of 2021 (drug take-back programs).

4 (43) \$7,146,000 of the drinking water assistance account—federal
5 appropriation is provided solely for the office of drinking water to
6 provide technical assistance, direct engineering support, and
7 construction management to small water systems.

8 (44) \$381,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$607,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the early hearing detection,
11 diagnosis, and intervention program.

12 (45) \$954,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$686,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Second
15 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~
16 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
17 ~~shall lapse.~~)

18 (46) \$12,466,000 of the health professions account—state
19 appropriation is provided solely for the regulation of health
20 professions.

21 (47) \$599,000 of the health professions account—state
22 appropriation is provided solely for ongoing maintenance of the
23 HEALWA web portal to provide access to health information for health
24 care providers.

25 (48) \$1,359,000 of the general fund—state appropriation for
26 fiscal year 2024, \$680,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$680,000 of the general fund—private/local
28 appropriation are provided solely for the department to perform
29 investigations to address the backlog of hospital complaints.

30 (49) \$12,000 of the health professions account—state
31 appropriation is provided solely for implementation of chapter 204,
32 Laws of 2021 (international medical grads).

33 (50) \$634,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$350,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to onboard
36 systems to, and maintain, the master person index as part of the
37 health and human services coalition master person index initiative,
38 and is subject to the conditions, limitations, and review
39 requirements of section 701 of this act.

1 (51) \$2,062,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,454,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 department to complete upgrades to the medical cannabis authorization
5 database to improve reporting functions and accessibility, and is
6 subject to the conditions, limitations, and review requirements of
7 section 701 of this act.

8 (52) \$1,865,000 of the medical test site licensure account—state
9 appropriation is provided solely for the medical test site regulatory
10 program for inspections and other regulatory activities.

11 (53) \$2,276,000 of the health professions account—state
12 appropriation is provided solely for the nursing care quality
13 assurance commission for nursing licensure and other regulatory
14 activities.

15 (54) \$813,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$811,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to assist
18 with access to safe drinking water for homes and businesses with
19 individual wells or small water systems that are contaminated.

20 (55) \$146,000 of the model toxics control operating account—state
21 appropriation is provided solely for implementation of chapter 264,
22 Laws of 2022 (chemicals/consumer products).

23 (56) \$1,150,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,150,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department to expand the birth equity project with the goal of
27 reducing prenatal and perinatal health disparities.

28 (57) \$1,738,000 of the general fund—private/local appropriation
29 is provided solely for implementation of chapter 115, Laws of 2020
30 (psychiatric patient safety).

31 (58) \$23,066,000 of the foundational public health services
32 account—state appropriation is provided solely for the department to
33 maintain the RAINIER (reporting array for incident, noninfectious and
34 infectious event response) suite, RHINO (rapid health information
35 network) program, WAIIS (Washington immunization information system)
36 system, and data exchange services.

37 (59) \$7,355,000 of the general fund—state appropriation for
38 fiscal year 2025 and \$7,022,000 of the coronavirus state fiscal
39 recovery—federal appropriation are provided solely for operation of

1 the statewide medical logistics center. Within these amounts, the
2 department must coordinate with the department of social and health
3 services to develop processes that will minimize the disposal and
4 destruction of personal protective equipment and for interagency
5 distribution of personal protective equipment.

6 (60) \$315,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$315,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department to operate
9 the universal development screening system.

10 (61) \$2,000,000 of the health professions account—state
11 appropriation and \$293,000 of the public health supplemental account—
12 state appropriation are provided solely for the Washington medical
13 commission for regulatory activities, administration, and addressing
14 equity issues in processes and policies.

15 (62) \$200,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for the department, in collaboration
17 with the Washington medical coordination center, to create an
18 implementation plan for real-time bed capacity and tracking for
19 hospitals. The department must provide the implementation plan and
20 estimated costs for the bed capacity and tracing tool to the office
21 of financial management by September 15, 2023.

22 (63) \$48,000 of the model toxics control operating account—state
23 appropriation is provided solely for the Puget Sound clean air agency
24 to coordinate meetings with local health jurisdictions in King,
25 Pierce, Snohomish, and Kitsap counties to better understand air
26 quality issues, align messaging, and facilitate delivery of ready-to-
27 go air quality and health interventions. The amount provided in this
28 subsection may be used for agency staff time, meetings and events,
29 outreach materials, and tangible air quality and health
30 interventions.

31 (64) \$150,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the midwifery licensure and
34 regulatory program to supplement revenue from fees. The department
35 shall charge no more than \$525 annually for new or renewed licenses
36 for the midwifery program.

37 (65) \$50,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for the office of radiation protection
39 to conduct a review of the state's readiness for licensing fusion

1 energy projects. The legislature intends for Washington to support
2 the deployment of fusion energy projects and larger research
3 facilities by taking a leading role in the licensing of future fusion
4 power plants. The department, in consultation with relevant state-
5 level regulatory agencies, must review and provide recommendations
6 and costs estimates for the necessary staffing and technical
7 resources to fulfill the state's registration, inspection, and
8 licensure obligations. The department must report its findings and
9 any recommendations to the governor and appropriate legislative
10 committees by December 1, 2023.

11 (66) \$500,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for blood supply relief. The department
13 must distribute this amount equally between the four largest
14 nonprofit blood donation organizations operating in the state. The
15 amounts distributed may be used only for activities to rebuild the
16 state's blood supply, including increased staffing support for
17 donation centers and mobile blood drives.

18 (67) \$2,500,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$2,500,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for tobacco,
21 vapor product, and nicotine control, cessation, treatment, and
22 prevention, and other substance use prevention and education, with an
23 emphasis on community-based strategies. These strategies must include
24 programs that consider the disparate impacts of nicotine addiction on
25 specific populations, including youth and racial or other
26 disparities.

27 (68) \$500,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for an existing program that works with
29 community members and partners to bridge health equity gaps to
30 establish a pilot health care program in Pierce county to serve the
31 unique needs of the African American community, including addressing
32 diabetes, high blood pressure, low birth weight, and health care for
33 preventable medical, dental, and behavioral health diagnoses.

34 (69) \$150,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for a grant to Island county to
37 contract for a study of cost-effective waste treatment solutions, as
38 an alternative to septic and sewer, for unincorporated parts of
39 Island county. The study must:

1 (a) Identify any regulatory barriers to the use of alternative
2 technology-based solutions;

3 (b) Include an opportunity for review and consultation by the
4 department; and

5 (c) Include any recommendations from the department in the final
6 report.

7 (70) \$2,656,000 of the general fund—private/local appropriation
8 is provided solely for the department to provide cystic fibrosis DNA
9 testing and to engage with a courier service to transport specimens
10 to the public health laboratory.

11 (71) \$75,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$75,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely in support of the department's
14 activities pursuant to chapter 226, Laws of 2016 (commonly known as
15 the caregiver advise, record, enable act). This funding must be used
16 to:

17 (a) Create a communication campaign to notify hospitals across
18 the state of available resources to support family caregivers;

19 (b) Curate or create a set of online training videos on common
20 caregiving tasks including, but not limited to, medication
21 management, injections, nebulizers, wound care, and transfers; and

22 (c) Provide information to patients and family caregivers upon
23 admission.

24 (72) \$29,000 of the health professions account—state
25 appropriation is provided solely for implementation of Substitute
26 House Bill No. 1275 (athletic trainers). (~~If the bill is not enacted
27 by June 30, 2023, the amount provided in this subsection shall
28 lapse.~~)

29 (73) \$126,000 of the health professions account—state
30 appropriation is provided solely for implementation of House Bill No.
31 1001 (audiology & speech compact). (~~If the bill is not enacted by
32 June 30, 2023, the amount provided in this subsection shall lapse.~~)

33 (74) \$9,157,000 of the statewide 988 behavioral health crisis
34 response line account—state appropriation is provided solely for
35 implementation of Engrossed Second Substitute House Bill No. 1134
36 (988 system). (~~If the bill is not enacted by June 30, 2023, the
37 amount provided in this subsection shall lapse.~~)

38 (75) \$1,016,000 of the general fund—state appropriation for
39 fiscal year 2024, \$453,000 of the general fund—state appropriation

1 for fiscal year 2025, \$30,000 of the general fund—private/local
2 appropriation, and \$676,000 of the health professions account—state
3 appropriation are provided solely for implementation of Second
4 Substitute House Bill No. 1724 (behavioral health workforce). (~~If~~
5 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
6 ~~this subsection shall lapse.~~)

7 (76) \$72,000 of the natural climate solutions account—state
8 appropriation is provided solely for implementation of Engrossed
9 Second Substitute House Bill No. 1170 (climate response strategy).
10 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
11 ~~this subsection shall lapse.~~)

12 (77) \$418,000 of the model toxics control operating account—state
13 appropriation is provided solely for implementation of Substitute
14 House Bill No. 1047 (cosmetic product chemicals). (~~If the bill is~~
15 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
16 ~~shall lapse.~~)

17 (78) \$46,000 of the health professions account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute House Bill No. 1466 (dental auxiliaries). (~~If the bill is~~
20 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
21 ~~shall lapse.~~)

22 (79) \$12,000 of the health professions account—state
23 appropriation is provided solely for implementation of House Bill No.
24 1287 (dental hygienists). (~~If the bill is not enacted by June 30,~~
25 ~~2023, the amount provided in this subsection shall lapse.~~)

26 (80) \$136,000 of the general fund—state appropriation for fiscal
27 year 2025 and \$193,000 of the health professions account—state
28 appropriation are provided solely for implementation of Engrossed
29 Substitute House Bill No. 1678 (dental therapists). (~~If the bill is~~
30 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
31 ~~shall lapse.~~)

32 (81) \$158,000 of the health professions account—state
33 appropriation is provided solely for implementation of Engrossed
34 Substitute House Bill No. 1576 (dentist compact). (~~If the bill is~~
35 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
36 ~~shall lapse.~~)

37 (82) \$4,000 of the general fund—state appropriation for fiscal
38 year 2025 and \$700,000 of the health professions account—state
39 appropriation are provided solely for implementation of Engrossed

1 Substitute House Bill No. 1503 (health care licenses/info.). (~~If the~~
2 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
3 ~~subsection shall lapse.~~)

4 (83) \$29,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$124,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of Substitute
7 House Bill No. 1255 (health care prof. SUD prg.). (~~If the bill is~~
8 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
9 ~~shall lapse.~~)

10 (84) \$48,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for implementation of Engrossed Second
12 Substitute House Bill No. 1694 (home care workforce shortage). (~~If~~
13 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
14 ~~subsection shall lapse.~~)

15 (85) \$282,000 of the health professions account—state
16 appropriation is provided solely for implementation of Second
17 Substitute House Bill No. 1039 (intramuscular needling). (~~If the~~
18 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
19 ~~subsection shall lapse.~~)

20 (86) \$1,892,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$2,895,000 of the general fund—private/local
22 appropriation are provided solely for implementation of Engrossed
23 Second Substitute Senate Bill No. 5236 (hospital staffing standards).
24 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
25 ~~in this subsection shall lapse.~~)

26 (87) \$407,000 of the climate commitment account—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
29 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
30 ~~subsection shall lapse.~~)

31 (88) \$65,000 of the health professions account—state
32 appropriation is provided solely for implementation of Engrossed
33 Substitute House Bill No. 1073 (medical assistants). (~~If the bill is~~
34 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
35 ~~shall lapse.~~)

36 (89) \$447,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$448,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Second
39 Substitute House Bill No. 1452 (medical reserve corps). (~~If the bill~~

1 ~~is not enacted by June 30, 2023, the amounts provided in this~~
2 ~~subsection shall lapse.))~~

3 (90) \$195,000 of the health professions account—state
4 appropriation is provided solely for implementation of Substitute
5 House Bill No. 1069 (mental health counselor comp). ~~((If the bill is~~
6 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
7 ~~shall lapse.))~~

8 (91) \$158,000 of the health professions account—state
9 appropriation is provided solely for implementation of Second
10 Substitute House Bill No. 1009 (military spouse employment). ~~((If the~~
11 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
12 ~~subsection shall lapse.))~~

13 (92) ~~((\$400,000))~~ \$165,000 of the general fund—state
14 appropriation for fiscal year 2024 and ~~((\$165,000))~~ \$400,000 of the
15 general fund—state appropriation for fiscal year 2025 are provided
16 solely for implementation of Substitute House Bill No. 1457 (motor
17 carriers/restrooms). ~~((If the bill is not enacted by June 30, 2023,~~
18 ~~the amounts provided in this subsection shall lapse.))~~

19 (93) \$126,000 of the general fund—state appropriation for fiscal
20 year 2024, ~~((\$102,000))~~ \$202,000 of the general fund—state
21 appropriation for fiscal year 2025, and \$81,000 of the health
22 professions account—state appropriation are provided solely for
23 implementation of Substitute House Bill No. 1247 (music therapists).
24 ~~((If the bill is not enacted by June 30, 2023, the amounts provided~~
25 ~~in this subsection shall lapse.))~~

26 (94) \$39,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$119,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Substitute
29 House Bill No. 1271 (organ transport vehicles). ~~((If the bill is not~~
30 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
31 ~~shall lapse.))~~

32 (95) ~~((\$862,000))~~ \$627,000 of the general fund—state
33 appropriation for fiscal year 2024 and ~~((\$526,000))~~ \$761,000 of the
34 general fund—state appropriation for fiscal year 2025 are provided
35 solely for implementation of Second Substitute House Bill No. 1470
36 (private detention facilities). ~~((If the bill is not enacted by June~~
37 ~~30, 2023, the amounts provided in this subsection shall lapse.))~~

38 (96) \$97,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$27,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of House Bill
2 No. 1230 (school websites/drug info.). (~~(If the bill is not enacted~~
3 ~~by June 30, 2023, the amounts provided in this subsection shall~~
4 ~~lapse.)~~)

5 (97) \$77,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$76,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of Second
8 Substitute House Bill No. 1578 (wildland fire safety). (~~(If the bill~~
9 ~~is not enacted by June 30, 2023, the amounts provided in this~~
10 ~~subsection shall lapse.)~~)

11 (98) \$2,773,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,773,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for grant
14 funding and administrative costs for the school-based health center
15 program established in chapter 68, Laws of 2021 (school-based health
16 centers).

17 (99) \$250,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the department to contract
20 with a community-based nonprofit organization located in the Yakima
21 Valley to continue a Spanish-language public radio media campaign
22 aimed at providing education on the COVID-19 pandemic through an
23 outreach program. The goal of the radio media campaign is to reach
24 residents considered "essential workers," including but not limited
25 to farmworkers, and provide information on health and safety
26 guidelines, promote vaccination events, and increase vaccine
27 confidence. The nonprofit organization must coordinate with medical
28 professionals and other stakeholders on the content of the radio
29 media campaign. The department, in coordination with the nonprofit,
30 must provide a preliminary report to the legislature no later than
31 December 31, 2024. A final report to the legislature must be
32 submitted no later than June 30, 2025. Both reports must include: (a)
33 A description of the outreach program and its implementation; (b) the
34 number of individuals reached through the outreach program; and (c)
35 any relevant demographic data regarding those individuals.

36 (100) \$75,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$25,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to contract
39 with an equity consultant to evaluate the effect of changes made by,

1 and vulnerabilities in, Engrossed Substitute Senate Bill No. 5179
2 (death with dignity act). The consultant shall partner with
3 interested parties, vulnerable populations, and communities of color
4 to solicit feedback on barriers to accessing the provisions of the
5 act, any unintended consequences, and any challenges and
6 vulnerabilities in the provision of services under the act,
7 recommendations on ways to improve data collection, and
8 recommendations on additional measures to be reported to the
9 department. The department must report the findings and
10 recommendations to the legislature by June 30, 2025.

11 (101) \$350,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for a rural nursing workforce initiative
13 to create a hub for students to remain in rural environments while
14 working toward nursing credentials, including for program personnel,
15 support, and a rural nursing needs assessment. Funding is provided to
16 develop a program based on the rural nursing needs assessment.

17 (102) (a) \$1,393,000 of the climate commitment account—state
18 appropriation is provided solely for grants to King county to address
19 the disproportionate rates of asthma among children who reside within
20 10 miles of the Seattle-Tacoma international airport.

21 (b) Of the amount provided in this subsection, \$971,000 is
22 provided to increase access to community health worker asthma
23 interventions.

24 (c) Of the amount provided in this subsection, \$412,000 is for an
25 independent investigation of the added benefit of indoor air quality
26 interventions, including high efficiency particulate air filters, on
27 disparities in indoor air pollution.

28 (d) Of the amount provided in this subsection, \$10,000 is for a
29 regional data analysis and surveillance of asthma diagnoses and
30 hospitalizations in King county.

31 (e) The county may contract with the University of Washington for
32 the work described in (c) and (d) of this subsection.

33 (103) \$750,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$750,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to continue the collaboration
36 between the local public health jurisdiction, related accountable
37 communities of health, and health care providers to reduce
38 potentially preventable hospitalizations in Pierce county. This
39 collaboration will build from the first three years of the project,

1 planning to align care coordination efforts across health care
2 systems and support the related accountable communities of health
3 initiatives, including innovative, collaborative models of care.
4 Strategies to reduce costly hospitalizations include the following:
5 (a) Working with partners to prevent chronic disease; (b) improving
6 heart failure rates; (c) incorporating community health workers as
7 part of the health care team and improving care coordination; (d)
8 supporting the COVID-19 response with improved access to
9 immunizations; and (e) the use of community health workers to provide
10 necessary resources to prevent hospitalization of people who are in
11 isolation and quarantine. By December 15, 2024, the members of the
12 collaboration shall report to the legislature regarding the
13 effectiveness of each of the strategies identified in this
14 subsection. In addition, the report shall describe the most
15 significant challenges and make further recommendations for reducing
16 costly hospitalizations.

17 (104) \$70,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$30,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the department to contract
20 with a community-based organization to host a deliberative democratic
21 processes workshop for the HEAL act interagency work group
22 established under RCW 70A.02.110, then develop, in consultation with
23 environmental justice council or its staff, best practices for how
24 agencies can incorporate deliberative democratic processes into
25 community engagement practices.

26 (105) \$1,305,000 of the climate commitment account—state
27 appropriation is provided solely for the climate health adaptation
28 initiative.

29 (106) \$65,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 5179 (death with dignity act). (~~If the~~
32 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
33 ~~subsection shall lapse.~~)

34 (107) \$604,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$552,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of Engrossed
37 Second Substitute Senate Bill No. 5582 (nurse supply). (~~If the bill~~
38 ~~is not enacted by June 30, 2023, the amounts provided in this~~
39 ~~subsection shall lapse.~~)

1 (108) \$95,000 of the health professions account—state
2 appropriation is provided solely for implementation of Substitute
3 Senate Bill No. 5389 (optometry). ~~((If the bill is not enacted by
4 June 30, 2023, the amount provided in this subsection shall lapse.))~~

5 (109) \$1,205,000 of the health professions account—state
6 appropriation is provided solely for implementation of Substitute
7 Senate Bill No. 5499 (multistate nurse licensure). ~~((If the bill is
8 not enacted by June 30, 2023, the amount provided in this subsection
9 shall lapse.))~~

10 (110) \$30,000 of the general fund state—appropriation for fiscal
11 year 2024, \$25,000 of the general fund—state appropriation for fiscal
12 year 2025, and \$52,000 of the health professions account—state
13 appropriation are provided solely for implementation of Substitute
14 Senate Bill No. 5547 (nursing pool transparency). ~~((If the bill is
15 not enacted by June 30, 2023, the amounts provided in this subsection
16 shall lapse.))~~

17 (111) \$32,000 of the general fund—private/local appropriation is
18 provided solely for implementation of Substitute Senate Bill No. 5569
19 (kidney disease centers). ~~((If the bill is not enacted by June 30,
20 2023, the amount provided in this subsection shall lapse.))~~

21 (112) \$446,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$441,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Substitute
24 Senate Bill No. 5453 (female genital mutilation). ~~((If the bill is
25 not enacted by June 30, 2023, the amounts provided in this subsection
26 shall lapse.))~~

27 (113) \$466,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$487,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Engrossed
30 Second Substitute Senate Bill No. 5278 (home care aide
31 certification). ~~((If the bill is not enacted by June 30, 2023, the
32 amounts provided in this subsection shall lapse.))~~

33 (114) \$131,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$91,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Substitute
36 Senate Bill No. 5523 (forensic pathologist). ~~((If the bill is not
37 enacted by June 30, 2023, the amounts provided in this subsection
38 shall lapse.))~~

1 (115) \$36,000 of the general fund—private/local appropriation is
2 provided solely for implementation of Engrossed Substitute Senate
3 Bill No. 5515 (child abuse and neglect). (~~If the bill is not enacted~~
4 ~~by June 30, 2023, the amount provided in this subsection shall~~
5 ~~lapse.~~)

6 (116) \$339,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$485,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Second
9 Substitute Senate Bill No. 5555 (certified peer specialists). (~~If~~
10 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
11 ~~this subsection shall lapse.~~)

12 (117) \$198,000 of the general fund—private/local appropriation is
13 provided solely for implementation of Second Substitute Senate Bill
14 No. 5120 (crisis relief centers). (~~If the bill is not enacted by~~
15 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

16 (118) \$125,000 of the general fund—state appropriation for fiscal
17 year 2024, \$207,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$133,000 of the health professions account—
19 state appropriation are provided solely for implementation of
20 Substitute Senate Bill No. 5189 (behavioral health support). (~~If the~~
21 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
22 ~~subsection shall lapse.~~)

23 (119) \$150,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$150,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department of health to
26 provide grants to federally qualified health centers (FQHCs) for the
27 purchase of long-acting reversible contraceptives (LARCs). For LARCs
28 purchased with the funding provided in this subsection, FQHCs shall
29 provide patients with LARCs the same day they are seeking that family
30 planning option.

31 (a) The department shall develop criteria for how the grant
32 dollars will be distributed, including that FQHCs are required to
33 participate in contraceptive training related to patient-centered
34 care, shared decision making, and reproductive bias and coercion.

35 (b) The department shall survey the FQHCs participating in the
36 grant program regarding the use of LARCs by their patients, as
37 compared to the two years prior to participation in the grant
38 program, and report the results of the survey to the appropriate
39 committees of the legislature by December 1, 2025.

1 (120) \$63,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the department to utilize materials
3 from the "count the kicks" program in designing, preparing, and
4 making available online written materials to inform health care
5 providers and staff of evidence-based research and practices that
6 reduce the incident of stillbirth, by December 31, 2023.

7 (121) \$351,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$624,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the Snohomish county health
10 department to convene a leadership planning group that will:

11 (a) Conduct a landscape analysis of current sexually transmitted
12 infection, postexposure prophylaxis, preexposure prophylaxis, and
13 hepatitis B virus services and identify treatment improvements for
14 HIV preexposure prophylaxis;

15 (b) Establish sexually transmitted infection clinical services at
16 the Snohomish county health department and identify opportunities to
17 expand sexual health services provided outside of clinical settings;

18 (c) Conduct research on opportunities to expand jail-based sexual
19 health services;

20 (d) Establish an epidemiology and technical team;

21 (e) Expand field-based treatment for syphilis; and

22 (f) Establish an in-house comprehensive, culturally responsive
23 sexual health clinic at the Snohomish county health department.

24 (122) \$49,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$53,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the
28 bill is not enacted by June 30, 2023, the amounts provided in this
29 subsection shall lapse.~~)

30 (123) \$5,496,000 of the climate commitment account—state
31 appropriation is provided solely for the department to provide grants
32 to school districts making updates to existing heating, venting, and
33 air conditioning systems using small district modernization grants.

34 (124) \$38,600,000 of the climate commitment account—state
35 appropriation is provided solely for the department to develop a
36 grant program to fund projects that benefit overburdened communities
37 as defined in RCW 70A.02.010(11). Of the amount provided in this
38 subsection:

1 (a) \$6,000,000 of the climate commitment account—state
2 appropriation is provided solely (~~for fiscal year 2024~~) for the
3 department and the environmental justice council created in RCW
4 70A.02.110 to engage in a participatory budgeting process with at
5 least five geographically diverse overburdened communities, as
6 identified by the department, to develop a process to select and fund
7 projects that mitigate the disproportional impacts of climate change
8 on overburdened communities. The process must allow for full
9 community engagement and develop criteria for eligible entities and
10 projects and establish priorities to achieve the greatest gain for
11 decarbonization and resiliency. A report of the outcomes of the
12 participatory budgeting process detailing its recommendations for
13 funding as well as future improvements to the participatory budgeting
14 process must be provided to the appropriate committees of the
15 legislature by December 31, 2023.

16 (b) \$32,600,000 of the climate commitment account—state
17 appropriation is provided solely (~~for fiscal year 2025~~) for the
18 department to provide grants that benefit overburdened communities.
19 The department must submit to the governor and the legislature a
20 ranked list of projects consistent with the recommendations developed
21 in (a) of this subsection. The department shall not sign contracts or
22 otherwise financially obligate funds under this section until the
23 legislature has approved a specific list of projects.

24 (125) \$5,430,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$5,326,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 department to maintain the current level of credentialing staff until
28 the completion of the study on fees by Results WA.

29 (126) \$280,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$280,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the department to contract
32 with the central nursing resource center established in RCW 18.79.202
33 to facilitate communication between nursing education programs and
34 health care facilities that offer clinical placements for the purpose
35 of increasing clinical education and practice experiences for nursing
36 students. The department shall contract with the central nursing
37 resource center to:

38 (a) Gather data to assess current clinical placement practices,
39 opportunities, and needs;

1 (b) Identify all approved nursing education programs and health
2 care facilities that offer clinical placement opportunities in the
3 state;

4 (c) Convene and facilitate quarterly stakeholder meetings between
5 representatives from approved nursing education programs and health
6 care facilities that offer clinical placement opportunities, and
7 other relevant stakeholders, in order to:

8 (i) Connect representatives by region;

9 (ii) Facilitate discussions between representatives, by region,
10 to determine:

11 (A) Clinical placement barriers;

12 (B) The number and types of clinical placement opportunities
13 needed; and

14 (C) The number and types of clinical placement opportunities
15 available; and

16 (iii) Develop strategies to resolve clinical placement barriers;

17 (d) Provide a digital message board and communication platform
18 representatives can use to maintain ongoing communication and
19 clinical placement needs and opportunities;

20 (e) Identify other policy options and recommendations to help
21 increase the number of clinical placement opportunities, if possible;
22 and

23 (f) Submit a report of findings, progress, and recommendations to
24 the governor and appropriate committees of the legislature by
25 December 1, 2025.

26 (127) \$375,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$375,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department of health to
29 contract with an organization located in Thurston county that
30 dedicates itself to the promotion of education, holistic health, and
31 trauma healing in the African American community to provide
32 behavioral health education, mental wellness training, evidence based
33 health programs, events, and conferences to individuals, youth/
34 adults, parents/parent partners, and families, that have suffered
35 from generational and systemic racism. In conducting this work, the
36 organization will engage diverse individuals in racial healing and
37 reparative justice in the field of mental wellness. The organization
38 will also prioritize mental health equity and reparative justice in
39 their work to eradicate health disparities that African American
40 communities have faced due to generational racism.

1 (128) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Second Substitute
3 House Bill No. 1745 (diversity in clinical trials). (~~If the bill is~~
4 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (129) \$500,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided to Benton-Franklin health district to pass
8 through to Franklin county public health district #1 solely for
9 funding three full-time emergency medical technicians and other
10 resources necessary to provide health services as part of medical
11 transport operations services, including services to Coyote Ridge
12 corrections center.

13 (130) \$500,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the department to conduct an
15 analysis of the certificate of need program established under chapter
16 70.38 RCW and report its findings and recommendations for statutory
17 updates to the governor and appropriate legislative committees by
18 June 30, 2025. The department must, at a minimum, consider other
19 state approaches to certificate of need, impacts on access to care,
20 cost control of health services, and equity, and approaches to
21 identifying health care service needs at the statewide and community
22 levels.

23 (131) (a) \$17,870,000 of the statewide 988 behavioral health
24 crisis response line account—state appropriation is provided solely
25 for the development of a technologically advanced behavioral health
26 and suicide prevention crisis call center system platform for use in
27 988 contact hubs, as required in RCW 71.24.890(5). This system must
28 interface with the integrated client referral system developed for
29 this purpose by the health care authority.

30 (b) Within the amounts provided in (a) of this subsection,
31 \$100,000 of the statewide 988 behavioral health crisis response line
32 account—state appropriation is provided solely for the department to
33 produce: (i) An assessment of the national 988 platform to include
34 feasibility to reuse all or part of the system for state use,
35 expected functionality, limitations, and implementation timelines;
36 and (ii) an implementation plan for the state 988 system based on the
37 outcomes of (b)(i) of this subsection, which must be approved by the
38 office of the chief information officer before proceeding with
39 implementation.

1 (c) Within the amounts provided in (a) of this subsection,
2 \$17,770,000 of the statewide 988 behavioral health crisis response
3 line account—state appropriation is provided solely for
4 implementation of the plan to be developed under (b) of this
5 subsection.

6 (132) \$750,000 of the opioid abatement settlement account—state
7 appropriation is provided solely for the department to contract with
8 rise above, a native youth focused nonprofit organization. The
9 contract is exempt from the competitive procurement requirements in
10 chapter 39.26 RCW.

11 (133) (a) \$75,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,300,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for
14 competitive birth center startup grants to address regional needs for
15 maternity services. The department shall provide grants to persons or
16 entities intending to establish or that have recently established and
17 operate a birthing center to cover startup and development costs
18 including utilities, rent, supplies, building improvements, and
19 repairs. Applicants must provide confirmation that the health care
20 authority, a managed care organization, commercial insurance plans,
21 or a combination intend to contract with the facility sufficient to
22 cover the facility's operating costs. The department must give
23 priority to facilities that:

24 (i) Will serve individuals enrolled in the state's medicaid
25 program;

26 (ii) Will operate in areas with limited or no access to maternity
27 services;

28 (iii) Intend to be colocated with a hospital licensed under
29 chapter 70.41 RCW, that is certified as a critical access hospital,
30 has fewer than 25 acute care beds, or is certified by the centers for
31 medicare and medicaid services as a sole community hospital;

32 (iv) Provide demonstration of a commitment and ability to reduce
33 health inequities for pregnant persons;

34 (v) Will serve populations disproportionately impacted by
35 maternal morbidity and mortality. The grantee may be a "by and for
36 community organizations" as defined by the department of commerce and
37 the office of equity.

38 (b) In awarding grant funding to projects under (a) of this
39 subsection, the department must collaborate with the health care

1 authority and the department of commerce and must only select
2 facilities that meet the following conditions:

3 (i) The funding must be used to increase capacity for perinatal
4 services for pregnant persons in a region with demonstrated need;

5 (ii) The operator has submitted a proposal for operating the
6 facility to the department of health and health care authority;

7 (iii) The operator has demonstrated to the department of health
8 and the health care authority that it will be able to meet the
9 applicable licensing and certification requirements for the facility
10 that will be used to provide services; and

11 (iv) The health care authority has confirmed that it intends to
12 contract with the facility for operating costs within funds provided
13 in the operating budget for these purposes.

14 (c) The department must provide technical assistance to
15 applicants, including providing resources for small business
16 assistance, architecture and design services, facility licensure, and
17 medicaid enrollment, in coordination with the health care authority
18 and the department of commerce.

19 (134) (a) \$15,953,000 of the general fund—state appropriation for
20 fiscal year 2025 and \$13,000,000 of the general fund—federal
21 appropriation are provided solely to maintain public health
22 information technology infrastructure in a cloud-based environment.

23 (b) The department shall develop an initial plan to identify
24 efficiencies in the cloud-based environment and submit it to the
25 office of financial management and the office of the chief
26 information officer by October 1, 2024. The plan should include, at a
27 minimum, strategies to identify efficiencies within the cloud-based
28 environment; new funding strategies for cloud technology for the
29 2025-2027 fiscal biennium budget; an update on the department's cloud
30 road map that identifies key systems that will be modernized,
31 consolidated, and migrated or implemented in the cloud; an overview
32 of existing public health technology data systems in the cloud and
33 data systems that are scheduled to transition to the cloud with an
34 estimated implementation schedule, including a summary of data
35 retention policies; and strategies to minimize cost increases where
36 possible through efficient implementation strategies.

37 (135) \$2,000,000 of the model toxics control operating account—
38 state appropriation is provided solely to administer the nitrate
39 water hazard mitigation plan to support safe drinking water in the

1 lower Yakima valley. Administration of this plan includes, but is not
2 limited to, providing education and outreach to potentially impacted
3 residents, well testing, and provision of alternate water supply as
4 warranted. The department may contract with local governments and
5 nonprofit organizations to administer the plan.

6 (136) \$500,000 of the model toxics control operating account—
7 state appropriation is provided solely for the department to provide
8 grants to entities that operate supportive housing or shelter
9 programs for the purposes of remediating hazards related to chemical
10 or hazardous material contamination.

11 (137) \$154,000 of the general fund—state appropriation for fiscal
12 year 2025 and \$150,000 of the climate commitment account—state
13 appropriation are provided solely to support health equity zones, as
14 defined in RCW 43.70.595, in identification and implementation of
15 targeted interventions to have a significant impact on health
16 outcomes and health disparities.

17 **Sec. 223.** 2023 c 475 s 223 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF CORRECTIONS**

20 The health care authority, the health benefit exchange, the
21 department of social and health services, the department of health,
22 the department of corrections, and the department of children, youth,
23 and families shall work together within existing resources to
24 establish the health and human services enterprise coalition (the
25 coalition). The coalition, led by the health care authority, must be
26 a multiorganization collaborative that provides strategic direction
27 and federal funding guidance for projects that have cross-
28 organizational or enterprise impact, including information technology
29 projects that affect organizations within the coalition. The office
30 of the chief information officer shall maintain a statewide
31 perspective when collaborating with the coalition to ensure that the
32 development of projects identified in this report are planned for in
33 a manner that ensures the efficient use of state resources and
34 maximizes federal financial participation. The work of the coalition
35 and any project identified as a coalition project is subject to the
36 conditions, limitations, and review provided in section 701 of this
37 act.

1 The appropriations to the department of corrections in this act
 2 shall be expended for the programs and in the amounts specified in
 3 this act. However, after May 1, 2024, after approval by the director
 4 of financial management and unless specifically prohibited by this
 5 act, the department may transfer general fund—state appropriations
 6 for fiscal year 2024 between programs. The department may not
 7 transfer funds, and the director of financial management may not
 8 approve the transfer, unless the transfer is consistent with the
 9 objective of conserving, to the maximum extent possible, the
 10 expenditure of state funds. The director of financial management
 11 shall notify the appropriate fiscal committees of the legislature in
 12 writing seven days prior to approving any deviations from
 13 appropriation levels. The written notification must include a
 14 narrative explanation and justification of the changes, along with
 15 expenditures and allotments by budget unit and appropriation, both
 16 before and after any allotment modifications or transfers.

17 (1) ADMINISTRATION AND SUPPORT SERVICES

18	General Fund—State Appropriation (FY 2024)	(\$96,389,000)
19		<u>\$103,580,000</u>
20	General Fund—State Appropriation (FY 2025)	(\$95,589,000)
21		<u>\$112,767,000</u>
22	General Fund—Federal Appropriation	\$400,000
23	<u>General Fund—Private/Local Appropriation</u>	<u>\$168,000</u>
24	TOTAL APPROPRIATION	(\$192,378,000)
25		<u>\$216,915,000</u>

26 The appropriations in this subsection are subject to the
 27 following conditions and limitations:

28 (a) ~~(\$819,000)~~ \$1,959,000 of the general fund—state
 29 appropriation for fiscal year 2024 and ~~(\$58,000)~~ \$169,000 of the
 30 general fund—state appropriation for fiscal year 2025 are provided
 31 solely to acquire and implement a sentencing calculation module for
 32 the offender management network information system and is subject to
 33 the conditions, limitations, and review requirements of section 701
 34 of this act. This project must use one discrete organizational index
 35 across all department of corrections programs. Implementation of this
 36 sentencing calculation module must result in a reduction of tolling
 37 staff within six months of the project implementation date and the
 38 department must report this result. In addition, the report must
 39 include the budgeted and actual tolling staffing levels by fiscal

1 month beginning with fiscal year 2023 and the count of tolling staff
2 reduced by fiscal month from date of implementation through six
3 months post implementation. The report must be submitted to the
4 senate ways and means and house appropriations committees within 30
5 calendar days after six months post implementation.

6 (b) (~~(\$445,000)~~) \$2,732,000 of the general fund—state
7 appropriation for fiscal year 2024 and (~~(\$452,000)~~) \$7,480,000 of the
8 general fund—state appropriation for fiscal year 2025 are provided
9 solely for restrictive housing to reduce the use of solitary
10 confinement by increasing correctional staffing, incorporating mental
11 health training, and implementing change to restrictive housing
12 environments, and for the department to implement its solitary
13 confinement transformation plan.

14 (c) \$932,000 of the general fund—state appropriation for fiscal
15 year 2024 and (~~(\$434,000)~~) \$1,404,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the amend
17 collaboration and training statewide program administration team.

18 (d) \$2,056,000 of the general fund—state appropriation for fiscal
19 year 2024 and (~~(\$2,056,000)~~) \$2,297,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for reentry
21 investments to include reentry and discharge services and staffing to
22 support the iCOACH supervision model. The staffing and resources must
23 provide expanded reentry and discharge services to include, but not
24 limited to, transition services, preemployment testing, enhanced
25 discharge planning, housing voucher assistance, cognitive behavioral
26 interventions, educational programming, and community partnership
27 programs.

28 (e) \$127,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for chapter 160, Laws of 2022 (body
30 scanners).

31 (f) \$248,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$739,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to provide
34 specialized gender-affirming services, including medical and mental
35 health services, to transgender incarcerated individuals in a manner
36 that is consistent with the October 2023 settlement agreement in
37 Disability Rights Washington v. Washington Department of Corrections,
38 United States district court for the western district of Washington.

39 (2) CORRECTIONAL OPERATIONS

1	General Fund—State Appropriation (FY 2024).	((\$729,679,000))
2		<u>\$748,922,000</u>
3	General Fund—State Appropriation (FY 2025).	((\$738,933,000))
4		<u>\$793,039,000</u>
5	General Fund—Federal Appropriation.	\$4,326,000
6	General Fund—Private/Local Appropriation.	\$334,000
7	Washington Auto Theft Prevention Authority Account—	
8	State Appropriation.	\$4,837,000
9	TOTAL APPROPRIATION.	((\$1,478,109,000))
10		<u>\$1,551,458,000</u>

11 The appropriations in this subsection are subject to the
12 following conditions and limitations:

13 (a) The department may contract for local jail beds statewide to
14 the extent that it is at no net cost to the department. The
15 department shall calculate and report the average cost per offender
16 per day, inclusive of all services, on an annual basis for a facility
17 that is representative of average medium or lower offender costs. The
18 department shall not pay a rate greater than \$85 per day per offender
19 excluding the costs of department of corrections provided services,
20 including evidence-based substance abuse programming, dedicated
21 department of corrections classification staff on-site for
22 individualized case management, transportation of offenders to and
23 from department of corrections facilities, and gender responsive
24 training for jail staff. The capacity provided at local correctional
25 facilities must be for offenders whom the department of corrections
26 defines as close medium or lower security offenders. Programming
27 provided for offenders held in local jurisdictions is included in the
28 rate, and details regarding the type and amount of programming, and
29 any conditions regarding transferring offenders must be negotiated
30 with the department as part of any contract. Local jurisdictions must
31 provide health care to offenders that meets standards set by the
32 department. The local jail must provide all medical care including
33 unexpected emergent care. The department must utilize a screening
34 process to ensure that offenders with existing extraordinary medical/
35 mental health needs are not transferred to local jail facilities. If
36 extraordinary medical conditions develop for an inmate while at a
37 jail facility, the jail may transfer the offender back to the
38 department, subject to terms of the negotiated agreement. Health care
39 costs incurred prior to transfer are the responsibility of the jail.

1 (b) \$671,000 of the general fund—state appropriation for fiscal
2 year 2024 (~~and \$671,000 of the general fund—state appropriation for~~
3 ~~fiscal year 2025 are~~) is provided solely for the department to
4 maintain the facility, property, and assets at the institution
5 formerly known as the maple lane school in Rochester.

6 (c) (~~(\$1,713,000)~~) \$4,270,000 of the general fund—state
7 appropriation for fiscal year 2024 and (~~(\$146,000)~~) \$422,000 of the
8 general fund—state appropriation for fiscal year 2025 are provided
9 solely to acquire and implement a sentencing calculation module for
10 the offender management network information system and is subject to
11 the conditions, limitations, and review requirements of section 701
12 of this act. This project must use one discrete organizational index
13 across all department of corrections programs. Implementation of this
14 sentencing calculation module must result in a reduction of tolling
15 staff within six months of the project implementation date and the
16 department must report this result. In addition, the report must
17 include the budgeted and actual tolling staffing levels by fiscal
18 month beginning with fiscal year 2023 and the count of tolling staff
19 reduced by fiscal month from date of implementation through six
20 months post implementation. The report must be submitted to the
21 senate ways and means and house appropriations committees within 30
22 calendar days after six months post implementation.

23 (d) Within the appropriated amounts in this subsection, the
24 department of corrections must provide a minimum of one dedicated
25 prison rape elimination act compliance specialist at each
26 institution.

27 (e) \$300,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$320,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for continuing two contracted
30 parent navigator positions. One parent navigator must be located at
31 the Washington correction center for women and one parent navigator
32 position must be located at the Airway Heights corrections center or
33 another state correctional facility that houses incarcerated male
34 individuals and is selected by the department of corrections as a
35 more suitable fit for a parent navigator. The parent navigators must
36 have lived experience in navigating the child welfare system. The
37 parent navigators must provide guidance and support to incarcerated
38 individuals towards family reunification including, but not limited
39 to, how to access services, navigating the court system, assisting

1 with guardianship arrangements, and facilitating visitation with
2 their children. The goal of the parent navigator program is to assist
3 incarcerated parents involved in dependency or child welfare cases to
4 maintain connections with their children and to assist these
5 individuals in successfully transitioning and reuniting with their
6 families upon release from incarceration. As part of the parent
7 navigation program, the department of corrections must also review
8 and provide a report to the legislature on the effectiveness of the
9 program that includes the number of incarcerated individuals that
10 received assistance from the parent navigators and the type of
11 assistance the incarcerated individuals received, and that tracked
12 the outcome of the parenting navigator program. A final report must
13 be submitted to the legislature by September 1, 2024. Of the amounts
14 provided in this subsection, \$20,000 of the general fund—state
15 appropriation for fiscal year 2024 is provided solely for the
16 department's review and report on the effectiveness of the parent
17 navigator program.

18 (f) (~~(\$4,504,000)~~) \$4,555,000 of the general fund—state
19 appropriation for fiscal year 2024 and (~~(\$4,009,000)~~) \$10,705,000 of
20 the general fund—state appropriation for fiscal year 2025 are
21 provided solely for restrictive housing to reduce the use of solitary
22 confinement by increasing correctional staffing, incorporating mental
23 health training, and implementing change to restrictive housing
24 environments, and for the department to implement its solitary
25 confinement transformation plan.

26 (g) (~~(\$579,000)~~) \$595,000 of the general fund—state appropriation
27 for fiscal year 2024 and (~~(\$2,058,000)~~) \$4,037,000 of the general
28 fund—state appropriation for fiscal year 2025 are provided solely for
29 the amend collaboration and training program.

30 (h) \$1,294,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$1,294,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for reentry investments to
33 include reentry and discharge services and staffing to support the
34 iCOACH supervision model. The staffing and resources must provide
35 expanded reentry and discharge services to include, but not limited
36 to, transition services, preemployment testing, enhanced discharge
37 planning, housing voucher assistance, cognitive behavioral
38 interventions, educational programming, and community partnership
39 programs.

1 (i) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Senate Bill No.
3 5131 (commissary funds). (~~If the bill is not enacted by June 30,~~
4 ~~2023, the amount provided in this subsection shall lapse.~~)

5 (j) \$1,839,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$1,839,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of Second
8 Substitute Senate Bill No. 5134 (reentry services & supports) to
9 increase gate money from \$40 to \$300 at release. (~~If the bill is not~~
10 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
11 ~~shall lapse.~~)

12 (k) \$2,871,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for chapter 160, Laws of 2022 (body
14 scanners).

15 (l) \$586,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$576,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for a planning and development
18 manager and an executive secretary in the women's prison division.

19 (m) \$2,197,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$4,444,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to provide
22 specialized gender-affirming services, including medical and mental
23 health services, to transgender incarcerated individuals in a manner
24 that is consistent with the October 2023 settlement agreement in
25 *Disability Rights Washington v. Washington Department of Corrections,*
26 *United States district court for the western district of Washington.*

27 (n) \$5,965,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the department to operate body
29 scanner programs to conduct security screenings for employees,
30 contractors, visitors, volunteers, incarcerated individuals, and
31 other persons entering the secure perimeters at the Washington
32 corrections center for women and the Washington corrections center.

33 (3) COMMUNITY SUPERVISION

34	General Fund—State Appropriation (FY 2024)	(\$242,761,000)
35		<u>\$252,970,000</u>
36	General Fund—State Appropriation (FY 2025)	(\$252,147,000)
37		<u>\$260,980,000</u>
38	General Fund—Federal Appropriation	\$4,142,000
39	<u>General Fund—Private/Local Appropriation</u>	<u>\$10,000</u>

1 TOTAL APPROPRIATION. ((~~\$499,050,000~~))
2 \$518,102,000

3 The appropriations in this subsection are subject to the
4 following conditions and limitations:

5 (a) The department of corrections shall contract with local and
6 tribal governments for jail capacity to house offenders who violate
7 the terms of their community supervision. A contract rate increase
8 may not exceed five percent each year. The department may negotiate
9 to include medical care of offenders in the contract rate if medical
10 payments conform to the department's offender health plan and
11 pharmacy formulary, and all off-site medical expenses are preapproved
12 by department utilization management staff. If medical care of
13 offender is included in the contract rate, the contract rate may
14 exceed five percent to include the cost of that service. Beginning
15 July 1, 2024, the department shall pay the bed rate for the day of
16 release.

17 (b) \$270,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely to contract with a third-party expert to
19 examine jail rates needed by local governments to recover the cost of
20 housing individuals under the jurisdiction of the Washington state
21 department of corrections who have violated the conditions of their
22 court community supervision order. The analysis must examine the
23 availability of specialized jail beds for medical and behavioral
24 health care that include services such as acute mental health care,
25 detoxification, medications for opioid use disorder, and other
26 substance use disorder treatment. The study must also include an
27 analysis of costs to expand access to specialized jail beds statewide
28 while maximizing medicaid coverage under Washington's section 1115
29 medicaid transformation waiver. The analysis must include a
30 recommended methodology to update jail bed rates going forward. A
31 report is due to the governor and appropriate legislative committees
32 by October 1, 2024.

33 (c) The department shall engage in ongoing mitigation strategies
34 to reduce the costs associated with community supervision violators,
35 including improvements in data collection and reporting and
36 alternatives to short-term confinement for low-level violators.

37 ((~~(c) \$1,233,000~~)) (d) \$2,880,000 of the general fund—state
38 appropriation for fiscal year 2024 and ((~~\$88,000~~)) \$253,000 of the
39 general fund—state appropriation for fiscal year 2025 are provided

1 solely to acquire and implement a sentencing calculation module for
2 the offender management network information system and is subject to
3 the conditions, limitations, and review requirements of section 701
4 of this act. This project must use one discrete organizational index
5 across all department of corrections programs. Implementation of this
6 sentencing calculation module must result in a reduction of tolling
7 staff within six months of the project implementation date and the
8 department must report this result. In addition, the report must
9 include the budgeted and actual tolling staffing levels by fiscal
10 month beginning with fiscal year 2023 and the count of tolling staff
11 reduced by fiscal month from date of implementation through six
12 months post implementation. The report must be submitted to the
13 senate ways and means and house appropriations committees within 30
14 calendar days after six months post implementation.

15 ~~((d))~~ (e) \$110,000 of the general fund—state appropriation for
16 fiscal year 2025 is provided solely for the amend collaboration and
17 training program.

18 ~~((e))~~ (f) \$1,409,000 of the general fund—state appropriation
19 for fiscal year 2024 and \$1,386,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for staffing
21 and operational costs to operate the Bellingham reentry center as a
22 state-run facility.

23 ~~((f))~~ (g) \$1,320,000 of the general fund—state appropriation
24 for fiscal year 2024 and \$1,320,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for staffing
26 and operational costs to operate the Helen B. Ratcliff reentry center
27 as a state-run facility.

28 ~~((g))~~ (h) \$18,813,000 of the general fund—state appropriation
29 for fiscal year 2024 and \$19,027,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for reentry
31 investments to include reentry and discharge services and staffing to
32 support the iCOACH supervision model. The staffing and resources must
33 provide expanded reentry and discharge services to include, but not
34 limited to, transition services, preemployment testing, enhanced
35 discharge planning, housing voucher assistance, cognitive behavioral
36 interventions, educational programming, and community partnership
37 programs.

38 (4) CORRECTIONAL INDUSTRIES

39 General Fund—State Appropriation (FY 2024) (~~(\$12,638,000)~~)

1		<u>\$9,584,000</u>
2	General Fund—State Appropriation (FY 2025).	((\$12,836,000))
3		<u>\$9,334,000</u>
4	<u>General Fund—Federal Appropriation.</u>	<u>\$600,000</u>
5	<u>General Fund—Private/Local Appropriation.</u>	<u>\$2,634,000</u>
6	TOTAL APPROPRIATION.	((\$25,474,000))
7		<u>\$22,152,000</u>

8 The appropriations in this subsection are subject to the
9 following conditions and limitations: \$3,500,000 of the general fund—
10 state appropriation for fiscal year 2024 and \$3,500,000 of the
11 general fund—state appropriation for fiscal year 2025 are provided
12 solely for the department of corrections to provide wages and
13 gratuities of no less than \$1.00 per hour to incarcerated persons
14 working in class III correctional industries.

15 (5) INTERAGENCY PAYMENTS

16	General Fund—State Appropriation (FY 2024).	((\$68,680,000))
17		<u>\$69,671,000</u>
18	General Fund—State Appropriation (FY 2025).	((\$64,929,000))
19		<u>\$78,536,000</u>
20	TOTAL APPROPRIATION.	((\$133,609,000))
21		<u>\$148,207,000</u>

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 ~~((b))~~ (a) \$19,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$19,000 of the general fund—state appropriation
26 for fiscal year 2025 are provided solely for implementation of Second
27 Substitute Senate Bill No. 5502 (sub. use disorder treatment). ~~((If~~
28 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
29 ~~this subsection shall lapse.~~

30 ~~(e))~~ (b) \$36,000 of the general fund—state appropriation for
31 fiscal year 2024 is provided solely for chapter 160, Laws of 2022
32 (body scanners).

33 (c) \$64,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for the department to operate body
35 scanner programs to conduct security screenings for employees,
36 contractors, visitors, volunteers, incarcerated individuals, and
37 other persons entering the secure perimeters at the Washington
38 corrections center for women and the Washington corrections center.

1	(6) OFFENDER CHANGE	
2	General Fund—State Appropriation (FY 2024).	((\$83,659,000))
3		<u>\$86,386,000</u>
4	General Fund—State Appropriation (FY 2025).	((\$84,659,000))
5		<u>\$90,557,000</u>
6	General Fund—Federal Appropriation.	\$1,436,000
7	TOTAL APPROPRIATION.	((\$169,754,000))
8		<u>\$178,379,000</u>

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) The department of corrections shall use funds appropriated in
12 this subsection (6) for programming for incarcerated individuals. The
13 department shall develop and implement a written comprehensive plan
14 for programming for incarcerated individuals that prioritizes
15 programs which follow the risk-needs-responsivity model, are
16 evidence-based, and have measurable outcomes. The department is
17 authorized to discontinue ineffective programs and to repurpose
18 underspent funds according to the priorities in the written plan.

19 (b) The department of corrections shall collaborate with the
20 state health care authority to explore ways to utilize federal
21 medicaid funds as a match to fund residential substance use disorder
22 treatment-based alternative beds under RCW 9.94A.664 under the drug
23 offender sentencing alternative program and residential substance use
24 disorder treatment beds that serve individuals on community custody.

25 (c) Within existing resources, the department of corrections may
26 provide reentry support items such as disposable cell phones, prepaid
27 phone cards, hygiene kits, housing vouchers, and release medications
28 associated with individuals resentenced or ordered released from
29 confinement as a result of policies or court decisions including, but
30 not limited to, the *State v. Blake* decision.

31 (d) \$11,454,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$11,454,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for expanded
34 reentry investments to include, but not be limited to, transition
35 services, preemployment testing, enhanced discharge planning, housing
36 voucher assistance, cognitive behavioral interventions, educational
37 programming, and community partnership programs.

38 ((+f)) (e) \$1,177,000 of the general fund—state appropriation
39 for fiscal year 2024 and \$1,154,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for
2 implementation of Second Substitute Senate Bill No. 5502 (sub. use
3 disorder treatment) for dedicated staffing for substance use disorder
4 assessments and for coordinated treatment care in the community at
5 release. (~~If the bill is not enacted by June 30, 2023, the amounts~~
6 ~~provided in this subsection shall lapse.~~

7 ~~(g))~~ (f) \$150,000 of the general fund—state appropriation for
8 fiscal year 2024 (~~and \$150,000 of the general fund state~~
9 ~~appropriation for fiscal year 2025 are)~~ is provided solely for a
10 grant to a nonprofit organization to assist fathers transitioning
11 from incarceration to community and family reunification. The grant
12 recipient must have experience contracting with the department of
13 corrections to support incarcerated individual betterment projects
14 and contracting with the department of social and health services to
15 provide access and visitation services.

16 ~~((h))~~ (g) \$424,000 of the general fund—state appropriation for
17 fiscal year 2024 is provided solely for chapter 160, Laws of 2022
18 (body scanners).

19 (7) HEALTH CARE SERVICES

20	General Fund—State Appropriation (FY 2024)	(\$241,145,000)
21		<u>\$252,322,000</u>
22	General Fund—State Appropriation (FY 2025)	(\$245,589,000)
23		<u>\$268,980,000</u>
24	General Fund—Federal Appropriation	(\$3,084,000)
25		<u>\$6,720,000</u>
26	<u>General Fund—Private/Local Appropriation</u>	<u>\$2,000</u>
27	TOTAL APPROPRIATION	(\$489,818,000)
28		<u>\$528,024,000</u>

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (a) The state prison medical facilities may use funds
32 appropriated in this subsection to purchase goods, supplies, and
33 services through hospital or other group purchasing organizations
34 when it is cost effective to do so.

35 ~~((e))~~ (b) \$842,000 of the general fund—state appropriation for
36 fiscal year 2024 and ~~(\$1,192,000)~~ \$3,445,000 of the general fund—
37 state appropriation for fiscal year 2025 are provided solely for
38 restrictive housing to reduce the use of solitary confinement by
39 increasing correctional staffing, incorporating mental health

1 training, and implementing change to restrictive housing
2 environments, and for the department to implement its solitary
3 confinement transformation plan.

4 ~~((d))~~ (c) \$73,000 of the general fund—state appropriation for
5 fiscal year 2024 and ~~(\$387,000)~~ \$543,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the amend
7 collaboration and training program.

8 ~~((e))~~ (d) \$1,236,000 of the general fund—state appropriation
9 for fiscal year 2024 and ~~(\$1,236,000)~~ \$3,089,000 of the general
10 fund—state appropriation for fiscal year 2025 are provided solely for
11 reentry investments to include reentry and discharge services and
12 staffing to support the iCOACH supervision model. The staffing and
13 resources must provide expanded reentry and discharge services to
14 include, but not limited to, transition services, enhanced health
15 care discharge planning, case management, and evaluation of physical
16 health and behavioral health.

17 ~~((f))~~ (e) \$13,605,000 of the general fund—state appropriation
18 for fiscal year 2024 and \$13,605,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for medical
20 staffing in prisons for patient centered care and behavioral health
21 care. Funding must be used to increase access to care, addiction
22 care, and expanded screening of individuals in prison facilities to
23 include chronic illnesses, infectious disease, diabetes, heart
24 disease, serious mental health, and behavioral health services.

25 ~~((g))~~ (f) \$1,612,000 of the general fund—state appropriation
26 for fiscal year 2024 is provided solely for chapter 160, Laws of 2022
27 (body scanners).

28 ~~((h))~~ (g) \$1,115,000 of the general fund—state appropriation
29 for fiscal year 2024 and \$1,115,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for an
31 electronic health records system solution and is subject to the
32 conditions, limitations, and review requirements of section 701 of
33 this act and must be in compliance with the statewide electronic
34 health records plan that must be approved by the office of financial
35 management and the technology services board.

36 ~~((i))~~ (h) \$405,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$399,000 of the general fund—state appropriation
38 for fiscal year 2025 are provided solely for implementation of Senate
39 Bill No. 5768 (DOC/abortion medications). ~~((If the bill is not~~

1 enacted by June 30, 2023, the amounts provided in this subsection
2 shall lapse.)

3 (i) \$1,613,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$3,432,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to provide
6 specialized gender-affirming services, including medical and mental
7 health services, to transgender incarcerated individuals in a manner
8 that is consistent with the October 2023 settlement agreement in
9 Disability Rights Washington v. Washington Department of Corrections,
10 United States district court for the western district of Washington.

11 (j) To promote the safety, health, and well-being of health care
12 workers and to support patient quality of care, the department will
13 continue to engage in reasonable efforts to reduce the use of
14 overtime for licensed practical nurses, registered nurses, and
15 certified nursing assistants.

16 (k) \$1,919,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the department to operate body
18 scanner programs to conduct security screenings for employees,
19 contractors, visitors, volunteers, incarcerated individuals, and
20 other persons entering the secure perimeters at the Washington
21 corrections center for women and the Washington corrections center.

22 **Sec. 224.** 2023 c 475 s 224 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

25	General Fund—State Appropriation (FY 2024)	((\$7,061,000))
26		<u>\$7,079,000</u>
27	General Fund—State Appropriation (FY 2025)	((\$7,387,000))
28		<u>\$7,530,000</u>
29	General Fund—Federal Appropriation	((\$25,672,000))
30		<u>\$32,824,000</u>
31	General Fund—Private/Local Appropriation	((\$61,000))
32		<u>\$67,000</u>
33	TOTAL APPROPRIATION	((\$40,181,000))
34		<u>\$47,500,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$201,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$201,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the continuation of
2 statewide services for blind or low vision youth under the age of 14.

3 (2) \$184,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$367,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the independent living
6 program.

7 **Sec. 225.** 2023 c 475 s 225 (uncodified) is amended to read as
8 follows:

9 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

10	General Fund—State Appropriation (FY 2024).	((\$33,506,000))
11		<u>\$29,174,000</u>
12	General Fund—State Appropriation (FY 2025).	((\$23,898,000))
13		<u>\$28,230,000</u>
14	General Fund—Federal Appropriation.	((\$216,616,000))
15		<u>\$177,568,000</u>
16	General Fund—Private/Local Appropriation.	((\$38,458,000))
17		<u>\$38,526,000</u>
18	Climate Commitment Account—State Appropriation.	\$404,000
19	Unemployment Compensation Administration Account—	
20	Federal Appropriation.	((\$270,724,000))
21		<u>\$309,270,000</u>
22	Administrative Contingency Account—State	
23	Appropriation.	((\$28,741,000))
24		<u>\$42,650,000</u>
25	Employment Service Administrative Account—State	
26	Appropriation.	((\$85,070,000))
27		<u>\$102,352,000</u>
28	Family and Medical Leave Insurance Account—State	
29	Appropriation.	((\$158,644,000))
30		<u>\$155,536,000</u>
31	Workforce Education Investment Account—State	
32	Appropriation.	((\$14,556,000))
33		<u>\$15,556,000</u>
34	Long-Term Services and Supports Trust Account—State	
35	Appropriation.	((\$40,960,000))
36		<u>\$41,105,000</u>
37	TOTAL APPROPRIATION.	((\$911,577,000))
38		<u>\$940,371,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department is directed to maximize the use of federal
4 funds. The department must update its budget annually to align
5 expenditures with anticipated changes in projected revenues.

6 (2) \$15,399,000 of the long-term services and supports trust
7 account—state appropriation is provided solely for implementation of
8 the long-term services and support trust program information
9 technology project and is subject to the conditions, limitations, and
10 review provided in section 701 of this act.

11 (3) Within existing resources, the department must reassess its
12 ongoing staffing and funding needs for the paid family medical leave
13 program and submit documentation of the updated need to the governor
14 and appropriate committees of the legislature by September 1, 2023,
15 and annually thereafter.

16 (4) Within existing resources, the department shall coordinate
17 outreach and education to paid family and medical leave benefit
18 recipients with a statewide family resource, referral, and linkage
19 system that connects families with children prenatal through age five
20 and residing in Washington state to appropriate services and
21 community resources. This coordination shall include but is not
22 limited to placing information about the statewide family resource,
23 referral, and linkage system on the paid family and medical leave
24 program web site and in printed materials, and conducting joint
25 events.

26 (5) Within existing resources, the department shall report the
27 following to the legislature and the governor by October 15, 2023,
28 and each year thereafter:

29 (a) An inventory of the department's programs, services, and
30 activities, identifying federal, state, and other funding sources for
31 each;

32 (b) Federal grants received by the department, segregated by line
33 of business or activity, for the most recent five fiscal years, and
34 the applicable rules;

35 (c) State funding available to the department, segregated by line
36 of business or activity, for the most recent five fiscal years;

37 (d) A history of staffing levels by line of business or activity,
38 identifying sources of state or federal funding, for the most recent
39 five fiscal years;

1 (e) A projected spending plan for the employment services
2 administrative account and the administrative contingency account.
3 The spending plan must include forecasted revenues and estimated
4 expenditures under various economic scenarios.

5 (6) (~~(\$14,510,000)~~) (a) \$15,510,000 of the workforce education
6 investment account—state appropriation is provided solely for career
7 connected learning grants as provided in RCW 28C.30.050, including
8 sector intermediary grants and administrative expenses associated
9 with grant administration.

10 (b) Within the amount provided in (a) of this subsection:

11 (i) Up to \$921,000 of the workforce education investment account—
12 state appropriation may be used for the department to contract with
13 the student achievement council to lead the career connected learning
14 cross-agency work group and provide staffing support as required in
15 RCW 28C.30.040.

16 (ii) Up to \$2,192,000 of the workforce education investment
17 account—state appropriation may be used for technical assistance and
18 implementation support grants associated with the career connected
19 learning grant program as provided in RCW 28C.30.050.

20 (7) \$2,000,000 of the unemployment compensation administration
21 account—federal appropriation is provided solely for the department
22 to continue implementing the federal United States department of
23 labor equity grant. This grant includes improving the translation of
24 notices sent to claimants as part of their unemployment insurance
25 claims into any of the 10 languages most frequently spoken in the
26 state and other language, demographic, and geographic equity
27 initiatives approved by the grantor. The department must also ensure
28 that letters, alerts, and notices produced manually or by the
29 department's unemployment insurance technology system are written in
30 plainly understood language and evaluated for ease of claimant
31 comprehension before they are approved for use.

32 (8) \$3,136,000 of the unemployment compensation administration
33 account—federal appropriation is provided solely for a continuous
34 improvement team to make customer, employer, and equity enhancements
35 to the unemployment insurance program. If the department does not
36 receive adequate funding from the United States department of labor
37 to cover these costs, the department may use funding made available
38 to the state through section 903 (d), (f), and (g) of the social

1 security act (Reed act) in an amount not to exceed the amount
2 provided in this subsection.

3 (9) \$404,000 of the climate commitment account—state
4 appropriation is provided solely for participation on the clean
5 energy technology work force advisory committee and collaboration on
6 the associated report established in Second Substitute House Bill No.
7 1176 (climate-ready communities). (~~(If the bill is not enacted by~~
8 ~~June 30, 2023, the amount provided in this subsection shall lapse.)~~)

9 (10) The department must report to and coordinate with the
10 department of ecology to track expenditures from climate commitment
11 act accounts, as defined and described in RCW 70A.65.300 and section
12 302(13) of this act.

13 (11) (~~((a) \$9,323,000)~~) \$22,149,000 of the employment service
14 administrative account—state appropriation is provided solely for the
15 replacement of the WorkSource integrated technology platform. The
16 replacement system must support the workforce administration
17 statewide to ensure adoption of the United States department of
18 labor's integrated service delivery model and program performance
19 requirements for the state's workforce innovation and opportunity act
20 and other federal grants. This subsection is subject to the
21 conditions, limitations, and review provided in section 701 of this
22 act.

23 (~~((b) \$2,290,000 of the employment services administrative~~
24 ~~account—state appropriation is provided solely for the maintenance~~
25 ~~and operation of the WorkSource integrated technology platform.)~~)

26 (12) \$6,208,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$6,208,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 continuation of the economic security for all program. The department
30 must collect quarterly data on the number of participants that
31 participate in the program, the costs associated with career,
32 training, and other support services provided by category, including
33 but not limited to, child care, housing, transportation, and car
34 repair, and progress made towards self-sufficiency. The department
35 must provide a report to the governor and the legislature on December
36 1 and June 1 of each year that includes an analysis of the program, a
37 detailed summary of the quarterly data collected, and associated
38 recommendations for program delivery.

1 (13) (a) \$5,292,000 of the employment service administrative
2 account—state appropriation is provided to expand the economic
3 security for all program to residents of Washington state that are
4 over 200 percent of the federal poverty level but who demonstrate
5 financial need for support services or assistance with training costs
6 to either maintain or secure employment. (~~Supports to each~~
7 ~~participant must not exceed \$5,000 per year.~~) Unspent funds from
8 this subsection may be used for economic security for all
9 participants who are under 200 percent of the federal poverty level
10 as defined in subsection (12) of this section.

11 (b) The department must collect quarterly data on the number of
12 participants that participate in the program, the costs associated
13 with career, training, and other support services provided by
14 category, including but not limited to, child care, housing,
15 transportation, and car repair, and progress made towards self-
16 sufficiency. The department must provide a report to the governor and
17 the legislature on December 1 and June 1 of each year that includes
18 an analysis of the program, a detailed summary of the quarterly data
19 collected, and associated recommendations for program delivery.

20 (c) Of the amounts in (a) of this subsection, the department may
21 use \$146,000 each year to cover program administrative expenses.

22 (14) \$1,655,000 of the administrative contingency account—state
23 appropriation is provided to increase the department's information
24 security team to proactively address critical security
25 vulnerabilities, audit findings, and process gaps.

26 (15) \$300,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$300,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for two project managers to
29 assist with the coordination of state audits.

30 (16) \$1,448,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$1,448,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for business
33 navigators at the local workforce development boards to increase
34 employer engagement in an effort to support industry recovery and
35 growth. Of the amounts in this subsection, the department may use
36 \$148,000 per year to cover associated administrative expenses.

37 (17) \$11,895,000 of the general fund—federal appropriation is
38 provided solely for the implementation of the quality jobs, equity
39 strategy, and training (QUEST) grant to enhance the workforce

1 system's ongoing efforts to support employment equity and employment
2 recovery from the COVID-19 pandemic. The funds are for partnership
3 development, community outreach, business engagement, and
4 comprehensive career and training services.

5 (18) \$3,264,000 of the employment services administration account
6 —state appropriation is provided solely for the continuation of the
7 office of agricultural and seasonal workforce services.

8 (19) \$3,539,000 of the long-term services and supports trust
9 account—state appropriation is provided solely for the programs in
10 the department's leave and care division to increase outreach to
11 underserved communities, perform program evaluation and data
12 management, perform necessary fiscal functions, and make customer
13 experience enhancements.

14 (~~((21))~~) (20) \$140,000 of the general fund—state appropriation
15 for fiscal year 2024 and \$140,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for one full-
17 time employee to provide casework on behalf of constituents who
18 contact their legislators to escalate unresolved claims.

19 (~~((22))~~) (21)(a) \$250,000 of the family and medical leave
20 insurance account—state appropriation is provided solely for the
21 department to contract with the University of Washington Evans school
22 of public policy and governance to conduct a study on the impacts of
23 the state family and medical leave program's job protection standards
24 on equitable utilization of paid leave benefits under the program.

25 (b) The study shall consider the following:

26 (i) The rates at which paid leave benefits under chapter 50A.15
27 RCW are used by persons who qualify for job protection under RCW
28 50A.35.010 or the federal family and medical leave act;

29 (ii) Worker perspectives on the effects of job protection under
30 RCW 50A.35.010 and the federal family and medical leave act on the
31 use of paid leave benefits under chapter 50A.15 RCW; and

32 (iii) Employment outcomes and other impacts for persons using
33 paid leave benefits under chapter 50A.15 RCW.

34 (c)(i) In conducting the study, the university must collect
35 original data directly from workers about paid leave and job
36 protection, including demographic information such as race, gender,
37 income, geography, primary language, and industry or job sector.

38 (ii) In developing the study, the university must consult with
39 the advisory committee under RCW 50A.05.030, including three

1 briefings: An overview on the initial research design with an
2 opportunity to provide feedback; a midpoint update; and final
3 results. The university must consult with the committee regarding
4 appropriate methods for collecting and assessing relevant data in
5 order to protect the reliability of the study.

6 (d) A preliminary report, including the initial research design
7 and available preliminary results must be submitted by December 1,
8 2023, and a final report by December 1, 2024, to the governor and the
9 appropriate policy and fiscal committees of the legislature, in
10 accordance with RCW 43.01.036.

11 ~~((23))~~ (22) \$4,433,000 of the family and medical leave
12 insurance account—state appropriation and \$351,000 of the
13 unemployment compensation administration account—federal
14 appropriation are provided solely for implementation of Substitute
15 House Bill No. 1570 (TNC insurance programs). ~~((If the bill is not
16 enacted by June 30, 2023, the amounts provided in this subsection
17 shall lapse.~~

18 ~~(24))~~ (23) \$50,000 of the unemployment compensation
19 administration account—federal appropriation is provided solely for
20 implementation of Substitute House Bill No. 1458 (apprenticeship
21 programs/UI). ~~((If the bill is not enacted by June 30, 2023, the
22 amount provided in this subsection shall lapse.~~

23 ~~(25))~~ (24) (a) \$10,000,000 of the general fund—state
24 appropriation for fiscal year 2024 ~~((and))~~, \$11,227,000 of the
25 general fund—state appropriation for fiscal year 2025, \$9,963,000 of
26 the administrative contingency account—state appropriation, and
27 \$4,271,000 of the employment services administrative account—state
28 appropriation are provided solely to address a projected shortfall of
29 federal revenue that supports the administration of the unemployment
30 insurance program.

31 (b) The department must submit an initial report no later than
32 November 1, 2023, and a subsequent report no later than November 1,
33 2024, to the governor and the appropriate committees of the
34 legislature outlining how the funding in (a) of this subsection is
35 being utilized and recommendations for long-term solutions to address
36 future decreases in federal funding.

37 ~~((26) \$11,976,000))~~ (25) \$7,644,000 of the general fund—state
38 appropriation for fiscal year 2024 ~~((is))~~ and \$4,332,000 of the
39 general fund—state appropriation for fiscal year 2025 are provided

1 solely for the department to create a dedicated team of staff to
2 process the unemployment insurance overpayment caseload backlog.

3 ~~((27))~~ (26) \$3,389,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$4,540,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely to increase
6 the stipend for Washington service corps members to \$26,758 per year
7 and for one staff member to assist with program outreach. The stipend
8 increase is for members that enter into a service year with income
9 below 200 percent of the federal poverty level.

10 ~~((28))~~ (27) \$794,000 of the unemployment compensation
11 administration account—federal appropriation is provided solely for
12 implementation of Substitute Senate Bill No. 5176 (employee-owned
13 coop UI). ~~((If the bill is not enacted by June 30, 2023, the amount
14 provided in this subsection shall lapse.~~

15 ~~(29))~~ (28) \$30,000 of the family and medical leave insurance
16 account—state appropriation is provided solely for implementation of
17 Substitute Senate Bill No. 5286 (paid leave premiums). ~~((If the bill
18 is not enacted by June 30, 2023, the amount provided in this
19 subsection shall lapse.~~

20 ~~(30))~~ (29) \$2,896,000 of the family and medical leave insurance
21 account—state appropriation is provided solely for implementation of
22 Substitute Senate Bill No. 5586 (paid leave data). ~~((If the bill is
23 not enacted by June 30, 2023, the amount provided in this subsection
24 shall lapse.~~

25 ~~(31))~~ (30) \$35,000 of the employment service administrative
26 account—state appropriation is provided solely for the department to
27 provide research and consultation on the feasibility of replicating
28 the unemployment insurance program for and expanding other social net
29 programs to individuals regardless of their citizenship status.

30 ~~((32))~~ (31) \$10,000 of the general fund—state appropriation for
31 fiscal year 2024 is provided solely for the department to design a
32 form for employer use to voluntarily report no show, no call
33 interview data. This data shall be used to inform potential trend
34 analysis or policy development for job search compliance.

35 (32) \$961,000 of the unemployment compensation administration
36 account—federal appropriation is provided solely for implementation
37 of House/Senate Bill No. . . . (Z-0408.3/24) (pandemic era
38 overpayment interest). If the bill is not enacted by June 30, 2024,
39 the amount provided in this subsection shall lapse.

1 (33) \$5,655,000 of the family and medical leave insurance account
2 —state appropriation is provided solely to increase staffing for the
3 paid family and medical leave program to process claims and respond
4 to customer inquiries in a timely manner.

5 (34) \$7,305,000 of the family and medical leave insurance account
6 —state appropriation is provided solely for information technology
7 staffing to complete system enhancements for any remaining
8 statutorily required components of the paid family and medical leave
9 program, including, but not limited to, the establishment and
10 collection of overpayments, crossmatching eligibility with other
11 programs, and elective coverage for tribes.

12 **Sec. 226.** 2023 c 475 s 226 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

15 (1)(a) The appropriations to the department of children, youth,
16 and families in this act shall be expended for the programs and in
17 the amounts specified in this act. Appropriations made in this act to
18 the department of children, youth, and families shall initially be
19 allotted as required by this act. The department shall seek approval
20 from the office of financial management prior to transferring moneys
21 between sections of this act except as expressly provided in this
22 act. Subsequent allotment modifications shall not include transfers
23 of moneys between sections of this act except as expressly provided
24 in this act, nor shall allotment modifications permit moneys that are
25 provided solely for a specified purpose to be used for other than
26 that purpose. However, after May 1, 2024, unless prohibited by this
27 act, the department may transfer general fund—state appropriations
28 for fiscal year 2024 among programs after approval by the director of
29 the office of financial management. However, the department may not
30 transfer state appropriations that are provided solely for a
31 specified purpose except as expressly provided in (b) of this
32 subsection.

33 (b) To the extent that transfers under (a) of this subsection are
34 insufficient to fund actual expenditures in excess of fiscal year
35 2024 caseload forecasts and utilization assumptions in the foster
36 care, adoption support, child protective services, working
37 connections child care, and juvenile rehabilitation programs, the

1 department may transfer appropriations that are provided solely for a
2 specified purpose.

3 (2) The health care authority, the health benefit exchange, the
4 department of social and health services, the department of health,
5 the department of corrections, and the department of children, youth,
6 and families shall work together within existing resources to
7 establish the health and human services enterprise coalition (the
8 coalition). The coalition, led by the health care authority, must be
9 a multi-organization collaborative that provides strategic direction
10 and federal funding guidance for projects that have cross-
11 organizational or enterprise impact, including information technology
12 projects that affect organizations within the coalition. The office
13 of the chief information officer shall maintain a statewide
14 perspective when collaborating with the coalition to ensure that
15 projects are planned for in a manner that ensures the efficient use
16 of state resources, supports the adoption of a cohesive technology
17 and data architecture, and maximizes federal financial participation.

18 (3) Information technology projects or investments and proposed
19 projects or investments impacting time capture, payroll and payment
20 processes and systems, eligibility, case management, and
21 authorization systems within the department are subject to technical
22 oversight by the office of the chief information officer.

23 **Sec. 227.** 2023 c 475 s 227 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**
26 **FAMILIES SERVICES PROGRAM**

27	General Fund—State Appropriation (FY 2024)	((\$488,869,000))
28		<u>\$497,692,000</u>
29	General Fund—State Appropriation (FY 2025)	((\$500,457,000))
30		<u>\$541,781,000</u>
31	General Fund—Federal Appropriation	((\$503,359,000))
32		<u>\$523,921,000</u>
33	General Fund—Private/Local Appropriation	\$2,824,000
34	Opioid Abatement Settlement Account—State	
35	Appropriation	\$2,304,000
36	TOTAL APPROPRIATION	((\$1,497,813,000))
37		<u>\$1,568,522,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$748,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$748,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to contract for the operation of
6 one pediatric interim care center. The center shall provide
7 residential care for up to 13 children through two years of age.
8 Seventy-five percent of the children served by the center must be in
9 need of special care as a result of substance abuse by their mothers.
10 The center shall also provide on-site training to biological,
11 adoptive, or foster parents. The center shall provide at least three
12 months of consultation and support to the parents accepting placement
13 of children from the center. The center may recruit new and current
14 foster and adoptive parents for infants served by the center. The
15 department shall not require case management as a condition of the
16 contract.

17 (2) \$453,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$453,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the costs of hub home foster
20 and kinship families that provide a foster care delivery model that
21 includes a hub home. Use of the hub home model is intended to support
22 foster parent retention, provide support to biological families,
23 improve child outcomes, and encourage the least restrictive community
24 placements for children in out-of-home care.

25 (3) \$579,000 of the general fund—state appropriation for fiscal
26 year 2024, \$579,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$110,000 of the general fund—federal
28 appropriation are provided solely for a receiving care center east of
29 the Cascade mountains.

30 (4) \$1,620,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$1,620,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for services provided through
33 children's advocacy centers.

34 (5) In fiscal year 2024 and in fiscal year 2025, the department
35 shall provide a tracking report for social service specialists and
36 corresponding social services support staff to the office of
37 financial management, and the appropriate policy and fiscal
38 committees of the legislature. The report shall detail continued
39 implementation of the targeted 1:18 caseload ratio standard for child

1 and family welfare services caseload-carrying staff and targeted 1:8
2 caseload ratio standard for child protection services caseload
3 carrying staff. To the extent to which the information is available,
4 the report shall include the following information identified
5 separately for social service specialists doing case management work,
6 supervisory work, and administrative support staff, and identified
7 separately by job duty or program, including but not limited to
8 intake, child protective services investigations, child protective
9 services family assessment response, and child and family welfare
10 services:

11 (a) Total full-time equivalent employee authority, allotments and
12 expenditures by region, office, classification, and band, and job
13 duty or program;

14 (b) Vacancy rates by region, office, and classification and band;
15 and

16 (c) Average length of employment with the department, and when
17 applicable, the date of exit for staff exiting employment with the
18 department by region, office, classification and band, and job duty
19 or program.

20 (6) \$94,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$94,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a contract with a child
23 advocacy center in Spokane to provide continuum of care services for
24 children who have experienced abuse or neglect and their families.

25 (7) (a) \$999,000 of the general fund—state appropriation for
26 fiscal year 2024, \$1,000,000 of the general fund—state appropriation
27 for fiscal year 2025, \$656,000 of the general fund—private/local
28 appropriation, and \$252,000 of the general fund—federal appropriation
29 are provided solely for a contract with an educational advocacy
30 provider with expertise in foster care educational outreach. The
31 amounts in this subsection are provided solely for contracted
32 education coordinators to assist foster children in succeeding in
33 K-12 and higher education systems and to assure a focus on education
34 during the department's transition to performance-based contracts.
35 Funding must be prioritized to regions with high numbers of foster
36 care youth, regions where backlogs of youth that have formerly
37 requested educational outreach services exist, or youth with high
38 educational needs. The department is encouraged to use private
39 matching funds to maintain educational advocacy services.

1 (b) The department shall contract with the office of the
2 superintendent of public instruction, which in turn shall contract
3 with a nongovernmental entity or entities to provide educational
4 advocacy services pursuant to RCW 28A.300.590.

5 (8) For purposes of meeting the state's maintenance of effort for
6 the state supplemental payment program, the department of children,
7 youth, and families shall track and report to the department of
8 social and health services the monthly state supplemental payment
9 amounts attributable to foster care children who meet eligibility
10 requirements specified in the state supplemental payment state plan.
11 Such expenditures must equal at least \$3,100,000 annually and may not
12 be claimed toward any other federal maintenance of effort
13 requirement. Annual state supplemental payment expenditure targets
14 must continue to be established by the department of social and
15 health services. Attributable amounts must be communicated by the
16 department of children, youth, and families to the department of
17 social and health services on a monthly basis.

18 (9) \$197,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$197,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to conduct
21 biennial inspections and certifications of facilities, both overnight
22 and day shelters, that serve those who are under 18 years old and are
23 homeless.

24 (10)(a) \$6,195,000 of the general fund—state appropriation for
25 fiscal year 2024, (~~(\$6,195,000)~~) \$8,981,000 of the general fund—state
26 appropriation for fiscal year 2025, and \$1,188,000 of the general
27 fund—federal appropriation are provided solely for the department to
28 operate emergent placement and enhanced emergent placement contracts.

29 (b) The department shall not include the costs to operate
30 emergent placement contracts in the calculations for family foster
31 home maintenance payments and shall submit as part of the budget
32 submittal documentation required by RCW 43.88.030 any costs
33 associated with increases in the number of emergent placement
34 contract beds after the effective date of this section that cannot be
35 sustained within existing appropriations.

36 (11) Beginning January 1, 2024, and continuing through the
37 2023-2025 fiscal biennium, the department must provide semiannual
38 reports to the governor and appropriate legislative committees that
39 includes the number of in-state behavioral rehabilitation services

1 providers and licensed beds, the number of out-of-state behavioral
2 rehabilitation services placements, and a comparison of these numbers
3 to the same metrics expressed as an average over the prior six
4 months. The report shall identify separately beds with the enhanced
5 behavioral rehabilitation services rate. Effective January 1, 2024,
6 and to the extent the information is available, the report shall
7 include the same information for emergency placement services beds
8 and enhanced emergency placement services beds.

9 (12) \$250,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementing the supportive
12 visitation model that utilizes trained visit navigators to provide a
13 structured and positive visitation experience for children and their
14 parents.

15 (13) \$600,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$600,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for enhanced adoption placement
18 services for legally free children in state custody, through a
19 partnership with a national nonprofit organization with private
20 matching funds. These funds must supplement, but not supplant, the
21 work of the department to secure permanent adoptive homes for
22 children with high needs.

23 (14) The department of children, youth, and families shall make
24 foster care maintenance payments to programs where children are
25 placed with a parent in a residential program for substance abuse
26 treatment. These maintenance payments are considered foster care
27 maintenance payments for purposes of forecasting and budgeting at
28 maintenance level as required by RCW 43.88.058.

29 (15) \$511,000 of the general fund—state appropriation for fiscal
30 year 2024, \$511,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$306,000 of the general fund—federal
32 appropriation are provided solely for continued implementation of
33 chapter 210, Laws of 2021 (2SHB 1219) (youth counsel/dependency).

34 (16) If the department receives an allocation of federal funding
35 through an unanticipated receipt, the department shall not expend
36 more than what was approved or for another purpose than what was
37 approved by the governor through the unanticipated receipt process
38 pursuant to RCW 43.79.280.

1 (17) \$2,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,000,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 department to contract with one or more nonprofit, nongovernmental
5 organizations to purchase and deliver concrete goods to low-income
6 families.

7 (18) \$2,400,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$2,400,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for
10 implementation of performance-based contracts for family support and
11 related services pursuant to RCW 74.13B.020.

12 (19) The department will only refer child welfare cases to the
13 department of social and health services division of child support
14 enforcement when the court has found a child to have been abandoned
15 by their parent or guardian as defined in RCW 13.34.030.

16 (20) \$100,000 of the general fund—state appropriation for fiscal
17 year 2024 and 100,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the provision of SafeCare,
19 an evidence-based parenting program, for families in Grays Harbor
20 county.

21 (21) \$7,685,000 of the general fund—state appropriation for
22 fiscal year 2024, (~~(\$8,354,000)~~) \$10,929,000 of the general fund—
23 state appropriation for fiscal year 2025, and (~~(\$2,682,000)~~)
24 \$3,326,000 of the general fund—federal appropriation are provided
25 solely for the phase-in of the settlement agreement under *D.S. et al.*
26 *v. Department of Children, Youth and Families et al.*, United States
27 district court for the western district of Washington, cause no.
28 2:21-cv-00113-BJR. The department must implement the provisions of
29 the settlement agreement pursuant to the timeline and implementation
30 plan provided for under the settlement agreement. This includes
31 implementing provisions related to the emerging adulthood housing
32 program, professional therapeutic foster care, statewide hub home
33 model, revised licensing standards, family group planning, referrals
34 and transition, qualified residential treatment program, and
35 monitoring and implementation. To comply with the settlement
36 agreement, funding in this subsection is provided as follows:

37 (a) \$276,000 of the general fund—state appropriation for fiscal
38 year 2024, \$264,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$104,000 of the general fund—federal

1 appropriation are provided solely for implementation and monitoring
2 of the state's implementation plan, which includes receiving
3 recurring updates, requesting data on compliance, reporting on
4 progress, and resolving disputes that may arise.

5 (b) \$2,022,000 of the general fund—state appropriation for fiscal
6 year 2024, \$2,432,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$42,000 of the general fund—federal
8 appropriation are provided solely for the statewide hub home model.
9 The department shall develop and adapt the existing hub home model to
10 serve youth as described in the settlement agreement.

11 (c) \$452,000 of the general fund—state appropriation for fiscal
12 year 2024, \$864,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$334,000 of the general fund—federal
14 appropriation are provided solely for the department to establish a
15 negotiated rule-making method to align and update foster care and
16 group care licensing standards.

17 (d) \$2,195,000 of the general fund—state appropriation for fiscal
18 year 2024, \$2,110,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$238,000 of the general fund—federal
20 appropriation are provided solely for revised referral and transition
21 procedures for youth entering foster care.

22 (e) \$1,868,000 of the general fund—state appropriation for fiscal
23 year 2024, \$1,852,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$1,543,000 of the general fund—federal
25 appropriation are provided solely for the department to develop and
26 implement a professional therapeutic foster care contract and
27 licensing category. Therapeutic foster care professionals are not
28 required to have another source of income and must receive
29 specialized training and support.

30 (f) \$872,000 of the general fund—state appropriation for fiscal
31 year 2024, \$832,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$421,000 of the general fund—federal
33 appropriation are provided solely to update assessment and placement
34 procedures prior to placing a youth in a qualified residential
35 treatment program, as well as updating the assessment schedule to
36 every 90 days.

37 (g) \$2,575,000 of the general fund—state appropriation for fiscal
38 year 2025 and \$644,000 of the general fund—federal appropriation are
39 provided solely for family team decision making and shared planning

1 meetings as informed by attachment a-stakeholder facilitator and
2 process description.

3 (h) The department shall implement all provisions of the
4 settlement agreement, including those described in (a) through (f) of
5 this subsection; revisions to shared planning meeting and family team
6 decision-making policies and practices; and any and all additional
7 settlement agreement requirements and timelines established.

8 (22) (~~(\$8,919,000)~~) \$7,379,000 of the general fund—state
9 appropriation for fiscal year 2024, (~~(\$19,521,000)~~) \$26,325,000 of
10 the general fund—state appropriation for fiscal year 2025, and
11 (~~(\$6,595,000)~~) \$7,195,000 of the general fund—federal appropriation
12 are provided solely for implementation of a seven-level foster care
13 support system. Of the amounts provided in this subsection:

14 (a) \$5,527,000 of the general fund—state appropriation for fiscal
15 year 2024, \$11,054,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$5,284,000 of the general fund—federal
17 appropriation are provided (~~(solely)~~) to expand foster care
18 maintenance payments from a four-level to a seven-level support
19 system, beginning January 1, 2024.

20 (b) (~~(\$2,572,000)~~) \$1,032,000 of the general fund—state
21 appropriation for fiscal year 2024, (~~(\$7,717,000)~~) \$14,521,000 of the
22 general fund—state appropriation for fiscal year 2025, and
23 (~~(\$1,173,000)~~) \$1,773,000 of the general fund—federal appropriation
24 are (~~(provided solely)~~) for expanded caregiver support services.
25 Services include, but are not limited to, placement, case aide, and
26 after-hours support, as well as training, coaching, child care, and
27 respite coordination.

28 (c) \$573,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$566,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for project management to
31 oversee the shift in systems and practices.

32 (d) \$247,000 of the general fund—state appropriation for fiscal
33 year 2024, \$184,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$138,000 of the general fund—federal
35 appropriation are provided solely for a contract with the department
36 of social and health services research and data analysis division to
37 track program outcomes through monitoring and analytics.

38 (23) \$732,000 of the general fund—state appropriation for fiscal
39 year 2024, \$732,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$362,000 of the general fund—federal
2 appropriation are provided solely to increase staff to support
3 statewide implementation of the kinship caregiver engagement unit.

4 (24) (~~(\$7,332,000)~~) \$3,449,000 of the general fund—state
5 appropriation for fiscal year 2024 and (~~(\$7,332,000)~~) \$5,696,000 of
6 the general fund—state appropriation for fiscal year 2025 are
7 provided solely to issue foster care maintenance payments for up to
8 90 days to those kinship caregivers who obtain an initial license.

9 (25) \$6,696,000 of the general fund—state appropriation for
10 fiscal year 2024, \$6,696,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$2,940,000 of the general fund—federal
12 appropriation are provided solely for contracted visitation services
13 for children in temporary out-of-home care. Funding is provided to
14 reimburse providers for certain uncompensated services, which may
15 include work associated with missed or canceled visits.

16 (26) \$4,104,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$5,589,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely to expand
19 combined in-home services to serve more families. By December 1,
20 2023, and annually thereafter, the department shall provide a report
21 to the legislature detailing combined in-home services expenditures
22 and utilization, including the number of families served and a
23 listing of services received by those families.

24 (27) \$892,000 of the general fund—state appropriation for fiscal
25 year 2024, \$892,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$796,000 of the general fund—federal
27 appropriation are provided solely for increased licensing staff.
28 Licensing staff are increased in anticipation that more kinship
29 placements will become licensed due to recent legislation and court
30 decisions, including *In re Dependency of K.W.* and chapter 211, Laws
31 of 2021 (E2SHB 1227) (child abuse or neglect).

32 (28) \$755,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,014,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5124 (nonrelative kin placement). (~~If the~~
36 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
37 ~~subsection shall lapse.~~)

38 (29) \$338,000 of the general fund—state appropriation for fiscal
39 year 2024, \$317,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$54,000 of the general fund—federal
2 appropriation are provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 5515 (child abuse and neglect). (~~If the~~
4 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
5 ~~subsection shall lapse.~~)

6 (30) \$851,000 of the general fund—state appropriation for fiscal
7 year 2024, \$2,412,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$108,000 of the general fund—federal
9 appropriation are provided solely for implementation of Senate Bill
10 No. 5683 (foster care/Indian children). (~~If the bill is not enacted~~
11 ~~by June 30, 2023, the amounts provided in this subsection shall~~
12 ~~lapse.~~)

13 (31) \$2,304,000 of the opioid abatement settlement account—state
14 appropriation is for implementation of Engrossed Second Substitute
15 Senate Bill No. 5536 (controlled substances).

16 (32) \$375,000 of the general fund—state appropriation for fiscal
17 year 2024, \$375,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$112,000 of the general fund—federal
19 appropriation are provided solely for the department to develop,
20 implement, and expand strategies to improve the capacity,
21 reliability, and effectiveness of contracted visitation services for
22 children in temporary out-of-home care and their parents and
23 siblings. Strategies may include, but are not limited to, increasing
24 mileage reimbursement for providers, offering transportation-only
25 contract options, and mechanisms to reduce the level of parent-child
26 supervision when doing so is in the best interest of the child. The
27 department shall report to the office of financial management and the
28 relevant fiscal and policy committees of the legislature regarding
29 these strategies by September 1, 2023. The report shall include the
30 number and percentage of parents requiring supervised visitation and
31 the number and percentage of parents with unsupervised visitation,
32 prior to reunification.

33 (33) \$499,000 of the general fund—state appropriation for fiscal
34 year 2024, \$499,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$310,000 of the general fund—federal
36 appropriation are provided solely for implementation of Second
37 Substitute House Bill No. 1204 (family connections program), which
38 will support the family connections program in areas of the state in
39 which the program is already established. To operate the program, the

1 department must contract with a community-based organization that has
2 experience working with the foster care population and administering
3 the family connections program. (~~(If the bill is not enacted by June~~
4 ~~30, 2023, the amounts provided in this subsection shall lapse.)~~)

5 (34) \$2,020,000 of the general fund—state appropriation for
6 fiscal year 2024, \$1,894,000 of the general fund—state appropriation
7 for fiscal year 2025, and \$1,247,000 of the general fund—federal
8 appropriation are provided (~~(solely)~~) to increase the basic foster
9 care maintenance rate for all age groups and the supervised
10 independent living subsidy for youth in extended foster care each by
11 \$50 per youth per month effective July 1, 2023.

12 (35) Within the amounts provided in this section, funding is
13 sufficient to increase the basic foster care maintenance rate for all
14 age groups and the supervised independent living subsidy for youth in
15 extended foster care effective July 1, 2024.

16 (36) \$375,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$375,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for a contract with a Washington
19 state mentoring organization to provide oversight and training for a
20 pilot program that mentors foster youth. The goal of the program is
21 to improve outcomes for youth in foster care by surrounding them with
22 ongoing support from a caring adult mentor. Under the program,
23 mentors provide a positive role model and develop a trusted
24 relationship that helps the young person build self-confidence,
25 explore career opportunities, access their own resourcefulness, and
26 work to realize their fullest potential. The organization shall serve
27 as the program administrator to provide grants to nonprofit
28 organizations based in Washington state that meet department approved
29 criteria specific to mentoring foster youth. Eligible grantees must
30 have programs that currently provide mentoring services within the
31 state and can provide mentors who provide one-to-one services to
32 foster youth, or a maximum ratio of one mentor to three youth.

33 (~~(+36+)~~) (37) \$1,100,000 of the general fund—state appropriation
34 for fiscal year 2024 (~~(+36+)~~) and \$1,400,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for a grant to
36 a nonprofit organization in Spokane that has experience administering
37 a family-centered drug treatment and housing program for families
38 experiencing substance use disorder. The amount provided in this
39 subsection is intended to support the existing program while the

1 department works to develop a sustainable model of the program and
2 expand to new regions of the state.

3 ~~((37))~~ (38) \$150,000 of the general fund—state appropriation
4 for fiscal year 2024 is provided solely for the department to lead
5 the development of a sustainable operating funding model for programs
6 using the rising strong model that provides comprehensive, family-
7 centered drug treatment and housing services to keep families
8 together while receiving treatment and support. The department shall
9 work in coordination with the health care authority, the department
10 of commerce, other local agencies, and stakeholders on development of
11 the model. The department shall submit the sustainable operating
12 model to the appropriate committees of the legislature by July 1,
13 2024.

14 ~~((38))~~ (39) \$107,000 of the general fund—state appropriation
15 for fiscal year 2024, \$102,000 of the general fund—state
16 appropriation for fiscal year 2025, and \$50,000 of the general fund—
17 federal appropriation are provided solely for implementation of
18 Second Substitute House Bill No. 1580 (children in crisis). ~~((If the
19 bill is not enacted by June 30, 2023, the amounts provided in this
20 subsection shall lapse.~~

21 ~~(39))~~ (40) \$269,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$269,000 of the general fund—state appropriation
23 for fiscal year 2025 are provided solely to increase the new foster
24 home incentive payment for child-placing agencies to \$1,000 for each
25 new foster home certified for licensure, effective July 1, 2023.

26 (41) \$1,188,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,484,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely to fund the
29 settlement agreement between the Washington federation of state
30 employees and the department of children, youth, and families, which
31 settles all claims, grievances, and demands to bargain concerning
32 group A assignment pay for reference 77B for SSS2s in-training.

33 (42) Within the amounts provided in this section, funding is
34 sufficient for the department to establish a pilot for safety plan
35 participants, including contracts in up to four department offices to
36 engage third-party safety plan participants and public health nurses
37 to support child protective services workers in safety planning,
38 including for cases involving fentanyl in families who do not have
39 natural supports to aid in safety planning.

1 (43) Within the amounts provided in this section, funding is
2 sufficient for the department to establish a pilot for public health
3 nurses, including contracts for up to eight public health nurses
4 distributed by case count across the regions to support caseworkers
5 in engaging and communicating with families about the risks of
6 fentanyl and child health and safety practices.

7 (44) \$1,597,000 of the general fund—state appropriation for
8 fiscal year 2025 is provided solely for the department to establish a
9 pilot for contracted child care slots for infants in child protective
10 services, which may be used as part of a safety plan.

11 **Sec. 228.** 2023 c 475 s 228 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**
14 **REHABILITATION PROGRAM**

15	General Fund—State Appropriation (FY 2024)	((\$140,231,000))
16		<u>\$150,365,000</u>
17	General Fund—State Appropriation (FY 2025)	((\$143,975,000))
18		<u>\$152,945,000</u>
19	General Fund—Federal Appropriation	\$694,000
20	General Fund—Private/Local Appropriation	\$205,000
21	Washington Auto Theft Prevention Authority Account—	
22	State Appropriation	\$196,000
23	TOTAL APPROPRIATION	((\$285,301,000))
24		<u>\$304,405,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$2,841,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$2,841,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for grants to county juvenile
30 courts for effective, community-based programs that are culturally
31 relevant, research-informed, and focused on supporting positive youth
32 development, not just reducing recidivism. Additional funding for
33 this purpose is provided through an interagency agreement with the
34 health care authority. County juvenile courts shall apply to the
35 department of children, youth, and families for funding for program-
36 specific participation and the department shall provide grants to the
37 courts consistent with the per-participant treatment costs identified
38 by the institute. The block grant oversight committee, in

1 consultation with the Washington state institute for public policy,
2 shall identify effective, community-based programs that are
3 culturally relevant, research-informed, and focused on supporting
4 positive youth development to receive funding.

5 (2) \$1,537,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$1,537,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for expansion of the juvenile
8 justice treatments and therapies in department of children, youth,
9 and families programs identified by the Washington state institute
10 for public policy in its report: "Inventory of Evidence-based,
11 Research-based, and Promising Practices for Prevention and
12 Intervention Services for Children and Juveniles in the Child
13 Welfare, Juvenile Justice, and Mental Health Systems." The department
14 may concentrate delivery of these treatments and therapies at a
15 limited number of programs to deliver the treatments in a cost-
16 effective manner.

17 (3) (a) \$6,198,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$6,198,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely to implement
20 evidence- and research-based programs through community juvenile
21 accountability grants, administration of the grants, and evaluations
22 of programs funded by the grants. In addition to funding provided in
23 this subsection, funding to implement alcohol and substance abuse
24 treatment programs for locally committed offenders is provided
25 through an interagency agreement with the health care authority.

26 (b) The department of children, youth, and families shall
27 administer a block grant to county juvenile courts for the purpose of
28 serving youth as defined in RCW 13.40.510(4)(a) in the county
29 juvenile justice system. Funds dedicated to the block grant include:
30 Consolidated juvenile service funds, community juvenile
31 accountability act grants, chemical dependency/mental health
32 disposition alternative, and suspended disposition alternative. The
33 department of children, youth, and families shall follow the
34 following formula and must prioritize evidence-based programs and
35 disposition alternatives and take into account juvenile courts
36 program-eligible youth in conjunction with the number of youth served
37 in each approved evidence-based program or disposition alternative:
38 (i) Thirty-seven and one-half percent for the at-risk population of
39 youth ten to seventeen years old; (ii) fifteen percent for the

1 assessment of low, moderate, and high-risk youth; (iii) twenty-five
2 percent for evidence-based program participation; (iv) seventeen and
3 one-half percent for minority populations; (v) three percent for the
4 chemical dependency and mental health disposition alternative; and
5 (vi) two percent for the suspended dispositional alternatives.
6 Funding for the special sex offender disposition alternative shall
7 not be included in the block grant, but allocated on the average
8 daily population in juvenile courts. Funding for the evidence-based
9 expansion grants shall be excluded from the block grant formula.
10 Funds may be used for promising practices when approved by the
11 department of children, youth, and families and juvenile courts,
12 through the community juvenile accountability act committee, based on
13 the criteria established in consultation with Washington state
14 institute for public policy and the juvenile courts.

15 (c) The department of children, youth, and families and the
16 juvenile courts shall establish a block grant funding formula
17 oversight committee with equal representation from the department of
18 children, youth, and families and the juvenile courts. The purpose of
19 this committee is to assess the ongoing implementation of the block
20 grant funding formula, utilizing data-driven decision making and the
21 most current available information. The committee will be co-chaired
22 by the department of children, youth, and families and the juvenile
23 courts, who will also have the ability to change members of the
24 committee as needed to achieve its purpose. The committee may make
25 changes to the formula categories in (b) of this subsection if it
26 determines the changes will increase statewide service delivery or
27 effectiveness of evidence-based program or disposition alternative
28 resulting in increased cost/benefit savings to the state, including
29 long-term cost/benefit savings. The committee must also consider
30 these outcomes in determining when evidence-based expansion or
31 special sex offender disposition alternative funds should be included
32 in the block grant or left separate.

33 (d) The juvenile courts and administrative office of the courts
34 must collect and distribute information and provide access to the
35 data systems to the department of children, youth, and families and
36 the Washington state institute for public policy related to program
37 and outcome data. The department of children, youth, and families and
38 the juvenile courts must work collaboratively to develop program
39 outcomes that reinforce the greatest cost/benefit to the state in the

1 implementation of evidence-based practices and disposition
2 alternatives.

3 (4) \$645,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$645,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for funding of the teamchild
6 project.

7 (5) \$500,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for a grant program focused on
10 criminal street gang prevention and intervention. The department of
11 children, youth, and families may award grants under this subsection.
12 The department of children, youth, and families shall give priority
13 to applicants who have demonstrated the greatest problems with
14 criminal street gangs. Applicants composed of, at a minimum, one or
15 more local governmental entities and one or more nonprofit,
16 nongovernmental organizations that have a documented history of
17 creating and administering effective criminal street gang prevention
18 and intervention programs may apply for funding under this
19 subsection. Each entity receiving funds must report to the department
20 of children, youth, and families on the number and types of youth
21 served, the services provided, and the impact of those services on
22 the youth and the community.

23 (6) The juvenile rehabilitation institutions may use funding
24 appropriated in this subsection to purchase goods, supplies, and
25 services through hospital group purchasing organizations when it is
26 cost-effective to do so.

27 (7) \$50,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$50,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for grants to county juvenile
30 courts to establish alternative detention facilities similar to the
31 proctor house model in Jefferson county, Washington, that will
32 provide less restrictive confinement alternatives to youth in their
33 local communities. County juvenile courts shall apply to the
34 department of children, youth, and families for funding and each
35 entity receiving funds must report to the department on the number
36 and types of youth serviced, the services provided, and the impact of
37 those services on the youth and the community.

38 (8) \$432,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$432,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to provide
2 housing services to clients releasing from incarceration into the
3 community.

4 (9) (a) \$878,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$879,000 of the general fund—state appropriation
6 for fiscal year 2025 are provided solely for implementation of
7 chapter 206, Laws of 2021 (concerning juvenile rehabilitation
8 community transition services).

9 (b) Of the amounts provided in (a) of this subsection, \$105,000
10 of the general fund—state appropriation for fiscal year 2024 and
11 \$105,000 of the general fund—state appropriation for fiscal year 2025
12 are provided solely for housing vouchers.

13 (10) \$123,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$123,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of chapter
16 265, Laws of 2021 (supporting successful reentry).

17 (11) \$250,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for a credible messenger
20 mentorship organization located in Kitsap county to provide peer
21 counseling, peer support services, and mentorship for at-risk youth
22 and families.

23 (12) \$1,791,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,754,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for
26 maintenance of the facility, property, and assets at the facility
27 formerly known as the Naselle youth camp in Naselle. The department
28 of children, youth, and families must enter into an interagency
29 agreement with the department of social and health services for the
30 management and warm closure maintenance of the Naselle youth camp
31 facility and grounds during the 2023-2025 fiscal biennium.

32 (13) (a) \$140,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$140,000 of the general fund—state appropriation
34 for fiscal year 2025 are provided solely for implementation of
35 Engrossed Substitute House Bill No. 1394 (sexual offenses by youth).
36 (~~(If the bill is not enacted by June 30, 2023, the amounts provided~~
37 ~~in this subsection shall lapse.))~~)

38 (b) The department of children, youth, and families—juvenile
39 rehabilitation shall develop and implement a grant program that

1 allows defense attorneys and counties to apply for funding for sex
2 offender evaluation and treatment programs. The department shall
3 provide funding to counties for: (a) Process mapping, site
4 assessment, and training for additional sex offender treatment
5 modalities such as multisystemic therapy-problem sexual behavior or
6 problematic sexual behavior-cognitive behavioral therapy; and (b) for
7 any evaluation and preadjudication treatment costs which are not
8 covered by the court.

9 (14) \$2,436,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$2,206,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for a
12 dedicated institutional educational oversight and accountability team
13 and 12 staff to provide a transition team at both green hill and echo
14 glen that will serve as an education engagement team at the facility
15 and will also coordinate and engage with community enrichment
16 programs and community organizations to afford more successful
17 transitions.

18 (15) \$505,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$505,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for contracted services for
21 housing for youth exiting juvenile rehabilitation facilities.

22 (16) (~~(\$3,306,000)~~) \$4,499,000 of the general fund—state
23 appropriation for fiscal year 2024 (~~(and \$8,732,000 of the general~~
24 ~~fund—state appropriation for fiscal year 2025 are)~~) is provided
25 solely for caseload costs and staffing. Of the amount provided in
26 this subsection: (~~(\$1,752,000)~~) \$1,221,000 of the general fund—state
27 appropriation for fiscal year 2024 (~~(and \$2,428,000 of the general~~
28 ~~fund—state appropriation for fiscal year 2025 are)~~) is provided
29 solely for staffing necessary to operate the baker cottage north
30 living unit at green hill school that is anticipated to be
31 operational by (~~February~~) March 1, 2024.

32 (17) \$447,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$1,223,000 of the general fund—state appropriation for
34 fiscal year 2025 are for a staff safety initiative that includes
35 tools to effectively deescalate youth and address gaps in shift
36 coverage, an investigation unit, and infection control nurses.

37 (18) \$1,965,500 of the general fund—state appropriation for
38 fiscal year 2024 and \$3,931,000 of the general fund—state
39 appropriation for fiscal year 2025 are for a mental health initiative

1 that includes a team of mental health professionals to address the
2 acute care needs of youth.

3 (19) \$567,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$972,000 of the general fund—state appropriation for
5 fiscal year 2025 are for the positive outcomes through support
6 transitions program, an opioid use intervention tailored for youth in
7 juvenile rehabilitation.

8 (20) \$967,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for the department to purchase body
10 scanners, one for echo glen, and two for green hill school, to comply
11 with chapter 246-230 WAC (security screening systems).

12 **Sec. 229.** 2023 c 475 s 229 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**
15 **PROGRAM**

16	General Fund—State Appropriation (FY 2024)	((\$576,454,000))
17		<u>\$577,707,000</u>
18	General Fund—State Appropriation (FY 2025)	((\$699,147,000))
19		<u>\$761,275,000</u>
20	General Fund—Federal Appropriation.	((\$525,447,000))
21		<u>\$669,988,000</u>
22	General Fund—Private/Local Appropriation.	\$104,000
23	Education Legacy Trust Account—State Appropriation. ((\$385,965,000))	
24		<u>\$385,401,000</u>
25	Home Visiting Services Account—State Appropriation. . ((\$35,809,000))	
26		<u>\$37,393,000</u>
27	Home Visiting Services Account—Federal Appropriation. ((\$36,417,000))	
28		<u>\$37,256,000</u>
29	Washington Opportunity Pathways Account—State	
30	Appropriation.	\$80,000,000
31	Workforce Education Investment Account—State	
32	Appropriation.	\$22,764,000
33	TOTAL APPROPRIATION.	((\$2,362,107,000))
34		<u>\$2,571,888,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) (a) \$123,623,000 of the general fund—state appropriation for
38 fiscal year 2024, ((~~\$148,314,000~~)) \$158,496,000 of the general fund—

1 state appropriation for fiscal year 2025, \$91,810,000 of the
2 education legacy trust account—state appropriation, and \$80,000,000
3 of the opportunity pathways account—state appropriation are provided
4 solely for the early childhood education and assistance program.
5 These amounts shall support at least 16,778 slots in fiscal year 2024
6 and 17,278 slots in fiscal year 2025. Of the total slots in each
7 fiscal year, 100 slots must be reserved for foster children to
8 receive school-year-round enrollment.

9 (b) Of the amounts provided in (a) of this subsection:

10 (i) \$23,647,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$26,412,000 of the general fund—state
12 appropriation for fiscal year 2025 are (~~provided solely~~) for a slot
13 rate increase of 18 percent for full day slots, a 9 percent increase
14 for extended day slots, and a 7 percent increase for part day slots,
15 beginning July 1, 2023.

16 (ii) \$10,182,000 of the general fund—state appropriation for
17 fiscal year 2025 is for a rate increase of 6 percent for full day
18 slots and 10 percent for extended day slots, beginning July 1, 2024.

19 (iii) \$9,862,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$9,862,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided (~~solely~~) to convert
22 1,000 part day slots to full day slots, and to increase full day
23 slots by 500, beginning in fiscal year 2024.

24 (~~(iii)~~) (iv) \$9,862,000 of the general fund—state appropriation
25 for fiscal year 2025 is provided (~~solely~~) to convert 1,000 part day
26 slots to full day slots(~~(r)~~) and to increase full day slots by 500,
27 beginning in fiscal year 2025.

28 (c) Of the amounts provided in (a) of this subsection, \$2,509,000
29 of the general fund—state appropriation for fiscal year 2024 and
30 \$3,278,000 of the general fund—state appropriation for fiscal year
31 2025 are provided solely to increase complex needs grant funds for
32 the early childhood education and assistance program.

33 (d) The department of children, youth, and families must develop
34 a methodology to identify, at the school district level, the
35 geographic locations of where early childhood education and
36 assistance program slots are needed to meet the entitlement specified
37 in RCW 43.216.556. This methodology must be linked to the caseload
38 forecast produced by the caseload forecast council and must include
39 estimates of the number of slots needed at each school district and

1 the corresponding facility needs required to meet the entitlement in
2 accordance with RCW 43.216.556. This methodology must be included as
3 part of the budget submittal documentation required by RCW 43.88.030.

4 (2) The department is the lead agency for and recipient of the
5 federal child care and development fund grant. Amounts within this
6 grant shall be used to fund child care licensing, quality
7 initiatives, agency administration, and other costs associated with
8 child care subsidies.

9 (3) The department of children, youth, and families shall work in
10 collaboration with the department of social and health services to
11 determine the appropriate amount of state expenditures for the
12 working connections child care program to claim towards the state's
13 maintenance of effort for the temporary assistance for needy families
14 program. The departments will also collaborate to track the average
15 monthly child care subsidy caseload and expenditures by fund type,
16 including child care development fund, general fund—state
17 appropriation, and temporary assistance for needy families for the
18 purpose of estimating the annual temporary assistance for needy
19 families reimbursement from the department of social and health
20 services to the department of children, youth, and families.
21 Effective December 1, 2023, and annually thereafter, the department
22 of children, youth, and families must report to the governor and the
23 appropriate fiscal and policy committees of the legislature the total
24 state contribution for the working connections child care program
25 claimed the previous fiscal year towards the state's maintenance of
26 effort for the temporary assistance for needy families program and
27 the total temporary assistance for needy families reimbursement from
28 the department of social and health services for the previous fiscal
29 year.

30 (4) (a) \$144,632,000 of the general fund—state appropriation for
31 fiscal year 2024, \$208,181,000 of the general fund—state
32 appropriation for fiscal year 2025, \$56,400,000 of the general fund—
33 federal appropriation, and \$51,500,000 of the general fund—federal
34 appropriation (ARPA) are provided solely for enhancements to the
35 working connections child care program.

36 (b) Of the amounts provided in (a) of this subsection:

37 (i) \$47,637,000 of the general fund—state appropriation for
38 fiscal year 2024, \$87,556,000 of the general fund—state appropriation
39 for fiscal year 2025, \$36,249,000 of the general fund—federal

1 appropriation, and \$33,085,000 of the general fund—federal
2 appropriation (ARPA) are provided solely to increase subsidy base
3 rates to the 85th percentile of market based on the 2021 market rate
4 survey for child care centers.

5 (ii) \$96,995,000 of the general fund—state appropriation for
6 fiscal year 2024, \$120,625,000 of the general fund—state
7 appropriation for fiscal year 2025, \$20,151,000 of the general fund—
8 federal appropriation, and \$18,415,000 of the general fund—federal
9 appropriation (ARPA) are provided solely to implement the 2023-2025
10 collective bargaining agreement covering family child care providers
11 as provided in section 907 of this act. Of the amounts provided in
12 this subsection:

13 (A) \$8,263,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$9,793,000 of the general fund—state appropriation for
15 fiscal year 2025 are for an 85 cent per hour per child rate increase
16 for family, friends, and neighbor providers (FFNs) beginning July 1,
17 2023, and a 15 cent per hour per child rate increase beginning July
18 1, 2024.

19 (B) \$26,515,000 of the general fund—state appropriation for
20 fiscal year 2024, \$48,615,000 of the general fund—state appropriation
21 for fiscal year 2025, \$20,151,000 of the general fund—federal
22 appropriation, and \$18,415,000 of the general fund—federal
23 appropriation (ARPA) are provided to increase subsidy base rates to
24 the 85th percentile of market based on the 2021 market rate survey.

25 (C) \$370,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$370,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to pay the
28 background check application and fingerprint processing fees.

29 (D) \$61,847,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$61,847,000 of the general fund—state
31 appropriation for fiscal year 2025 are for a cost of care rate
32 enhancement.

33 (c) Funding in this subsection must be expended with internal
34 controls that provide child-level detail for all transactions.

35 (d) On July 1, 2023, and July 1, 2024, the department, in
36 collaboration with the department of social and health services, must
37 report to the governor and the appropriate fiscal and policy
38 committees of the legislature on the status of overpayments in the

1 working connections child care program. The report must include the
2 following information for the previous fiscal year:

3 (i) A summary of the number of overpayments that occurred;

4 (ii) The reason for each overpayment;

5 (iii) The total cost of overpayments;

6 (iv) A comparison to overpayments that occurred in the past two
7 preceding fiscal years; and

8 (v) Any planned modifications to internal processes that will
9 take place in the coming fiscal year to further reduce the occurrence
10 of overpayments.

11 (e) Within available amounts, the department in consultation with
12 the office of financial management shall report enrollments and
13 active caseload for the working connections child care program to the
14 governor and the legislative fiscal committees and the legislative-
15 executive WorkFirst poverty reduction oversight task force on an
16 agreed upon schedule. The report shall also identify the number of
17 cases participating in both temporary assistance for needy families
18 and working connections child care. The department must also report
19 on the number of children served through contracted slots.

20 (5) \$2,362,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$2,362,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided (~~solely~~) to increase the nonstandard
23 hours bonus to \$135 per child per month.

24 (6) \$22,764,000 of the workforce education investment account—
25 state appropriation is provided solely for the working connections
26 child care program under RCW 43.216.135.

27 (7) \$353,402,000 of the general fund—federal appropriation is
28 reimbursed by the department of social and health services to the
29 department of children, youth, and families for qualifying
30 expenditures of the working connections child care program under RCW
31 43.216.135.

32 (8) \$1,560,000 of the general fund—state appropriation for fiscal
33 year 2024, \$1,560,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$6,701,000 of the general fund—federal
35 appropriation are provided solely for the seasonal child care
36 program.

37 (9) \$871,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$871,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department of children,

1 youth, and families to contract with a countywide nonprofit
2 organization with early childhood expertise in Pierce county for a
3 project to prevent child abuse and neglect using nationally
4 recognized models.

5 (a) The nonprofit organization must continue to implement a
6 countywide resource and referral linkage system for families of
7 children who are prenatal through age five.

8 (b) The nonprofit organization must offer a voluntary brief
9 newborn home visiting program. The program must meet the diverse
10 needs of Pierce county residents and, therefore, it must be flexible,
11 culturally appropriate, and culturally responsive. The department, in
12 collaboration with the nonprofit organization, must examine the
13 feasibility of leveraging federal and other fund sources, including
14 federal Title IV-E and medicaid funds, for home visiting provided
15 through the pilot. The department must report its findings to the
16 governor and appropriate legislative committees by September 1, 2023.

17 (10) \$3,577,000 of the general fund—state appropriation for
18 fiscal year 2024, \$3,587,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$9,588,000 of the education legacy trust
20 account—state appropriation are provided solely for the early
21 childhood intervention prevention services (ECLIPSE) program. The
22 department shall contract for ECLIPSE services to provide therapeutic
23 child care and other specialized treatment services to abused,
24 neglected, at-risk, and/or drug-affected children. The department
25 shall pursue opportunities to leverage other funding to continue and
26 expand ECLIPSE services. Priority for services shall be given to
27 children referred from the department.

28 (11) The department shall place a ten percent administrative
29 overhead cap on any contract entered into with the University of
30 Washington. In a bi-annual report to the governor and the
31 legislature, the department shall report the total amount of funds
32 spent on the quality rating and improvements system and the total
33 amount of funds spent on degree incentives, scholarships, and tuition
34 reimbursements.

35 (12) \$1,728,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$1,728,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for reducing
38 barriers for low-income providers to participate in the early
39 achievers program.

1 (13) \$300,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$300,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a contract with a nonprofit
4 entity experienced in the provision of promoting early literacy for
5 children through pediatric office visits.

6 (14) \$4,000,000 of the education legacy trust account—state
7 appropriation is provided solely for early intervention assessment
8 and services.

9 (15) The department shall work with state and local law
10 enforcement, federally recognized tribal governments, and tribal law
11 enforcement to develop a process for expediting fingerprinting and
12 data collection necessary to conduct background checks for tribal
13 early learning and child care providers.

14 (16) \$100,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for continued implementation of
17 chapter 202, Laws of 2017 (children's mental health).

18 (17) Within existing resources, the department shall continue
19 implementation of chapter 409, Laws of 2019 (early learning access).

20 (18) \$515,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$515,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a statewide family resource
23 and referral linkage system, with coordinated access point of
24 resource navigators who will connect families with children prenatal
25 through age five with services, programs, and community resources
26 through a facilitated referral and linkage process.

27 (19)(a) \$114,000 of the general fund—state appropriation for
28 fiscal year 2024, \$173,000 of the general fund—state appropriation
29 for fiscal year 2025, \$6,000 of the general fund—federal
30 appropriation, and \$31,000 of the general fund—federal appropriation
31 (ARPA) are provided solely for the department to complete its pilot
32 project to determine the feasibility of a child care license category
33 for multi-site programs operating under one owner or one entity and
34 to complete one year of transition activities. The department shall
35 adopt rules to implement the pilot project and may waive or adapt
36 licensing requirements when necessary to allow for the operation of a
37 new license category. Pilot participants must include, at least:

- 38 (i) One governmental agency;
- 39 (ii) One nonprofit organization; and

1 (iii) One for-profit private business.

2 (b) New or existing license child care providers may participate
3 in the pilot. When selecting and approving pilot project locations,
4 the department shall aim to select a mix of rural, urban, and
5 suburban locations. By July 1, 2024, the department shall submit to
6 the governor and relevant committees of the legislature a plan for
7 permanent implementation of this license category, including any
8 necessary changes to law.

9 (20) (~~(\$3,020,000)~~) \$4,620,000 of the home visiting account—state
10 appropriation and \$6,540,000 of the home visiting account—federal
11 appropriation are provided solely for the home visiting program. Of
12 the amounts in this subsection:

13 (a) \$2,020,000 of the home visiting account—state appropriation
14 and \$6,540,000 of the home visiting account—federal appropriation are
15 provided solely for a funding increase, including to increase funding
16 for contracts to support wage and cost increases and create more
17 equity in contracting among the home visiting workforce.

18 (b) \$1,000,000 of the home visiting account—state appropriation
19 is provided solely for the expansion of visiting services.

20 (c) \$1,600,000 of the home visiting account—state appropriation
21 is provided solely for the department to establish a pilot program
22 that would fund 150 targeted contracted home visiting slots to meet
23 capacity and demand for child welfare involved clients. Priority for
24 home visiting slots shall go to families with child protective
25 services, family assessment response, and family voluntary services
26 open cases where parental substance use is a factor in the case and
27 be provided in locales with the historically highest rates of child
28 welfare screened-in intakes. At least two of the providers for this
29 pilot program shall be located in a rural area. At least \$200,000 of
30 the amount provided in this subsection (20)(c) shall be set aside to
31 provide training for the selected home visiting providers specific to
32 supporting families with substance use disorder.

33 (21) Within the amounts provided in this section, funding is
34 provided for the department to make permanent the two language access
35 coordinators with specialties in Spanish and Somali as funded in
36 chapter 334, Laws of 2021.

37 (22)(a) The department must provide to the education research and
38 data center, housed at the office of financial management, data on
39 all state-funded early childhood programs. These programs include the

1 early support for infants and toddlers, early childhood education and
2 assistance program (ECEAP), and the working connections and seasonal
3 subsidized childcare programs including license-exempt facilities or
4 family, friend, and neighbor care. The data provided by the
5 department to the education research data center must include
6 information on children who participate in these programs, including
7 their name and date of birth, and dates the child received services
8 at a particular facility.

9 (b) ECEAP early learning professionals must enter any new
10 qualifications into the department's professional development
11 registry starting in the 2015-16 school year, and every school year
12 thereafter. By October 2017, and every October thereafter, the
13 department must provide updated ECEAP early learning professional
14 data to the education research data center.

15 (c) The department must request federally funded head start
16 programs to voluntarily provide data to the department and the
17 education research data center that is equivalent to what is being
18 provided for state-funded programs.

19 (d) The education research and data center must provide an
20 updated report on early childhood program participation and K-12
21 outcomes to the house of representatives appropriations committee and
22 the senate ways and means committee using available data every March
23 for the previous school year.

24 (e) The department, in consultation with the department of social
25 and health services, must withhold payment for services to early
26 childhood programs that do not report on the name, date of birth, and
27 the dates a child received services at a particular facility.

28 (23) \$260,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$260,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to continue
31 implementation of an infant and early childhood mental health
32 consultation initiative to support tribal child care and early
33 learning programs. Funding may be used to provide culturally
34 congruent infant and early childhood mental health supports for
35 tribal child care, the tribal early childhood education and
36 assistance program, and tribal head start providers. The department
37 must consult with federally recognized tribes which may include round
38 tables through the Indian policy early learning committee.

1 (24) \$860,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$860,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for continued expansion and
4 support of family, friend, or neighbor caregivers with a focus on the
5 provision of play and learn groups. The amounts provided in this
6 subsection may be used for the department to:

7 (a) Fund consistent staffing across the state's six geographic
8 regions to support the needs of family, friend, or neighbor
9 caregivers;

10 (b) Contract with a statewide child care resource and referral
11 program to sustain and expand the number of facilitated play groups
12 to meet the needs of communities statewide;

13 (c) Support existing infrastructure for organizations that have
14 developed the three existing play and learn program models so they
15 have capacity to provide training, technical assistance, evaluation,
16 data collection, and other support needed for implementation; and

17 (d) Provide direct implementation support to community-based
18 organizations that offer play and learn groups.

19 (25) \$3,750,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$3,750,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for tribal
22 early learning grants to be distributed to providers with tribal
23 children enrolled in early childhood education and assistance
24 program, early ECEAP, childcare, head start, early head start and
25 home visiting programs. Grants will be administered by the department
26 of children, youth and families office of tribal relations and may be
27 awarded for purposes including but not limited to culturally
28 appropriate mental health supports for addressing historical trauma,
29 incorporating indigenous foods, culturally-responsive books and
30 materials, staff professional development, curriculum adaptations and
31 supplements, tribal language education, elders and storytelling in
32 classrooms, traditional music and arts instruction, and
33 transportation to facilitate tribal child participation in early
34 childhood education. Of the amounts in this subsection, the
35 department may use \$143,000 in fiscal year 2024 and up to \$136,000 in
36 fiscal year 2025 to cover associated administrative expenses.

37 (26) \$7,698,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$7,698,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely to increase
2 complex needs grant funds for child care providers.

3 (27) \$2,624,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,624,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for equity
6 grants established under chapter 199, Laws of 2021 (E2SSB 5237).

7 (28) \$2,354,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$2,431,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 department to continue the birth-to-three early childhood education
11 and assistance program. Funding is sufficient for a 20 percent rate
12 increase beginning July 1, 2023, and a 1.8 percent rate increase
13 beginning July 1, 2024.

14 (29) \$3,352,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$9,916,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely to implement
17 Second Substitute Senate Bill No. 5225 (working conn. child care).
18 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
19 ~~in this subsection shall lapse.~~)

20 (30) \$200,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to help close the gap in
23 childcare access in the King county region by providing pandemic
24 recovery support funding to the Launch learning organization.

25 (31) (~~(\$533,000)~~) \$169,000 of the general fund—state
26 appropriation for fiscal year 2024 (~~(is)~~) and \$364,000 of the general
27 fund—state appropriation for fiscal year 2025 are provided solely for
28 the department to submit an implementation plan to expand access to
29 Washington's mixed delivery child care system. The plan must assume
30 that any financial contribution by families is capped at no more than
31 seven percent of household income and that the child care workforce
32 are provided living wages and benefits. The plan must be submitted to
33 the appropriate committees of the legislature by June 30, 2025, and
34 should:

35 (a) Follow the intent of chapter 199, Laws of 2021;

36 (b) Be aligned with the cost of quality care rate model;

37 (c) Include timelines, costs, and statutory changes necessary for
38 timely and effective implementation; and

1 (d) Be developed through partnership with the statewide child
2 care resource and referral organization and the largest union
3 representing child care providers, with consultation from families.

4 (32) \$250,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$250,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for infant and early childhood
7 mental health consultation.

8 (33) \$1,000,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$1,000,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 department to contract with Washington communities for children to
12 maintain a community-based early childhood network.

13 (34) \$200,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to contract
16 with a Washington state based nonprofit digital child care marketing
17 and matching service to deliver child care marketing and matching
18 services in order to increase the number of licensed providers
19 offering nonstandard hours care and to provide effective outreach to
20 workforces in order to help them find and match with available
21 nonstandard hours care providers.

22 (35) \$250,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to contract
25 with an organization that provides relationship-based professional
26 development support to family, friend, and neighbor, child care
27 center, and licensed family care providers to work with child care
28 workers to establish new affordable, high quality child care and
29 early learning programs. To be eligible to receive funding, the
30 organization must:

31 (a) Provide professional development services for child care
32 providers and early childhood educators, including training and
33 mentorship programs;

34 (b) Provide mentorship and other services to assist with child
35 care provider and facility licensing;

36 (c) Administer or host a system of shared services and consulting
37 related to operating a child care business; and

38 (d) Administer a state sponsored substitute pool child care
39 provider program.

1 (36) \$830,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Second Substitute
3 House Bill No. 1447 (assistance programs). ~~((If the bill is not
4 enacted by June 30, 2023, the amount provided in this subsection
5 shall lapse.))~~

6 (37) \$972,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$1,728,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Second
9 Substitute House Bill No. 1525 (apprenticeships/child care). ~~((If the
10 bill is not enacted by June 30, 2023, the amounts provided in this
11 subsection shall lapse.))~~

12 (38) \$2,438,000 of the general fund—state appropriation for
13 fiscal year 2024 is provided solely for the department to provide a
14 one-time rate enhancement in fiscal year 2024 for early support for
15 infants and toddlers program providers.

16 (39) \$4,401,000 of the general—fund state appropriation for
17 fiscal year 2025 is provided solely for implementation of House/
18 Senate Bill No. . . .(Z-0397.1/24) (concerning funding for the early
19 support for infants and toddlers program), which clarifies the
20 monthly count date associated with the early supports for infants and
21 toddlers program.

22 (40) \$1,000,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$1,000,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 imagination library.

26 (41) \$1,313,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for implementation of chapter
28 420, Laws of 2023 (transition to kindergarten program).

29 (42) \$466,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of House/Senate Bill
31 No. . . . (Z-0402.2/24) (expanding temporary assistance for needy
32 families hardship time limit exemptions and diversion assistance). If
33 this bill is not enacted by June 30, 2024, the amount provided in
34 this subsection shall lapse.

35 **Sec. 230.** 2023 c 475 s 230 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**
38 General Fund—State Appropriation (FY 2024). ~~(((\$269,989,000))~~

1		<u>\$373,803,000</u>
2	General Fund—State Appropriation (FY 2025)	((\$267,333,000))
3		<u>\$299,354,000</u>
4	General Fund—Federal Appropriation.	((\$154,741,000))
5		<u>\$175,555,000</u>
6	General Fund—Private/Local Appropriation.	((\$2,133,000))
7		<u>\$2,333,000</u>
8	Education Legacy Trust Account—State Appropriation. . .	((\$180,000))
9		<u>\$744,000</u>
10	Home Visiting Services Account—State Appropriation. . .	((\$482,000))
11		<u>\$481,000</u>
12	Home Visiting Services Account—Federal Appropriation. . . .	\$380,000
13	TOTAL APPROPRIATION.	((\$695,238,000))
14		<u>\$852,650,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$400,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$400,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for a Washington state mentoring
20 organization to continue its public-private partnerships providing
21 technical assistance and training to mentoring programs that serve
22 at-risk youth.

23 (2) \$2,000 of the general fund—state appropriation for fiscal
24 year 2024, \$6,000 of the general fund—state appropriation for fiscal
25 year 2025, and \$2,000 of the general fund—federal appropriation are
26 provided solely for the implementation of an agreement reached
27 between the governor and the Washington federation of state employees
28 for the language access providers under the provisions of chapter
29 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section
30 907 of this act.

31 (3) \$100,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$100,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for a full-time employee to
34 coordinate policies and programs to support pregnant and parenting
35 individuals receiving chemical dependency or substance use disorder
36 treatment.

37 (4) ((~~\$2,719,000~~)) \$3,525,000 of the general fund—state
38 appropriation for fiscal year 2024, ((~~\$2,632,000~~)) \$4,295,000 of the
39 general fund—state appropriation for fiscal year 2025, and

1 (~~(\$174,000)~~) \$248,000 of the general fund—federal appropriation are
2 provided solely for the phase-in of the settlement agreement under
3 *D.S. et al. v. Department of Children, Youth and Families et al.*,
4 United States district court for the western district of Washington,
5 cause no. 2:21-cv-00113-BJR. The department must implement the
6 provisions of the settlement agreement pursuant to the timeline and
7 implementation plan provided for under the settlement agreement. This
8 includes implementing provisions related to the emerging adulthood
9 housing program, professional therapeutic foster care, statewide hub
10 home model, revised licensing standards, family group planning,
11 referrals and transition, qualified residential treatment program,
12 and monitoring and implementation. To comply with the settlement
13 agreement, funding in this subsection is provided as follows:

14 (a) \$2,406,000 of the general fund—state appropriation for fiscal
15 year 2024, \$2,382,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$174,000 of the general fund—federal
17 appropriation are provided solely for supported housing programs for
18 hard-to-place foster youth age 16 and above. The department shall
19 provide housing and case management supports that ensure youth
20 placement stability, promote mental health and well-being, and
21 prepare youth for independent living.

22 (b) \$313,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation and
25 monitoring of the state's implementation plan, which includes
26 receiving recurring updates, requesting data on compliance, reporting
27 on progress, and resolving disputes that may arise.

28 (c) \$806,000 of the general fund—state appropriation for fiscal
29 year 2024, \$1,663,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$74,000 of the general fund—federal
31 appropriation are provided solely for plaintiff legal fees,
32 stakeholder facilitation, and fiduciary support to support rate
33 modeling and payments for the emerging adult housing program,
34 professional therapeutic foster parents, referrals and transitions,
35 and hub homes.

36 (5) \$704,000 of the general fund—state appropriation for fiscal
37 year 2024, \$1,022,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$222,000 of the general fund—federal

1 appropriation are provided solely for the department to implement a
2 language access plan, which will include but is not limited to:

3 (a) Translation of department materials;

4 (b) Hiring staff to form a centralized language access team to
5 provide language access supports and coordination across all
6 department divisions;

7 (c) Outreach to community organizations serving multilingual
8 children and families regarding department programs;

9 (d) Webinars and other technical assistance provided in multiple
10 languages for department programs;

11 (e) Training for department staff on language access resources;
12 and

13 (f) Other means of increasing language access and equity for
14 providers and caregivers in health and safety, licensing and
15 regulations, and public funding opportunities for programs offered by
16 the department.

17 (6) \$1,885,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,885,000 of the general fund—federal appropriation
19 are provided solely for a feasibility study to develop an
20 implementation plan and determine costs for a new child welfare
21 information system.

22 (7) \$2,735,000 of the general fund—state appropriation for fiscal
23 year 2024, \$9,991,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$12,726,000 of the general fund—federal
25 appropriation are provided solely for a comprehensive child welfare
26 information system. The funding in this section is sufficient to
27 complete procurement and the initial stages of implementation and is
28 subject to the conditions, limitations, and review requirements of
29 section 701 of this act.

30 (8) \$1,187,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$1,187,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for housing support services for
33 youth exiting foster care and juvenile rehabilitation.

34 ((+8)) (9) \$19,000 of the general fund—state appropriation for
35 fiscal year 2024, \$19,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$6,000 of the general fund—federal
37 appropriation are provided solely for indirect costs associated with
38 the implementation of a seven-level foster care support system.

1 ~~((9))~~ (10) \$1,494,000 of the general fund—federal appropriation
2 is provided solely for continued implementation of the family first
3 prevention services act requirements, including technology
4 enhancements to support the automated assessments, data quality, and
5 reporting requirements. Funding provided in this subsection is
6 subject to the conditions, limitations, and review provided in
7 section 701 of this act.

8 ~~((10))~~ (11) \$717,000 of the general fund—state appropriation
9 for fiscal year 2024, \$717,000 of the general fund—state
10 appropriation for fiscal year 2025, and \$324,000 of the general fund—
11 federal appropriation are provided solely for continued
12 implementation of chapter 210, Laws of 2021 (2SHB 1219).

13 ~~((11))~~ (12) \$1,248,000 of the general fund—state appropriation
14 for fiscal year 2024 and \$1,248,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 continuation of the emergency adolescent housing pilot program. The
17 housing pilot will serve hard-to-place foster youth who are at least
18 16 years old with housing and intensive case management.

19 ~~((12))~~ (13) \$319,000 of the general fund—state appropriation
20 for fiscal year 2024, \$319,000 of the general fund—state
21 appropriation for fiscal year 2025, and \$170,000 of the general fund—
22 federal appropriation are provided solely to continue implementation
23 of chapter 137, Laws of 2022 (2SHB 1905).

24 ~~((13))~~ (14) \$26,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$26,000 of the general fund—state appropriation
26 for fiscal year 2025 are provided solely to continue implementation
27 of chapter 39, Laws of 2022 (SHB 2068).

28 ~~((14))~~ (15) \$23,000 of the general fund—state appropriation for
29 fiscal year 2024, \$31,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$7,000 of the general fund—federal
31 appropriation are provided solely to implement Second Substitute
32 Senate Bill No. 5225 (working conn. child care). ~~((If the bill is not
33 enacted by June 30, 2023, the amounts provided in this subsection
34 shall lapse.~~

35 ~~((15))~~ (16) \$1,571,000 of the general fund—state appropriation
36 for fiscal year 2024 and \$1,571,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely to implement
38 Senate Bill No. 5316 (DCYF background check fees). ~~((If the bill is~~

1 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
2 ~~shall lapse.~~

3 ~~(16))~~ (17) \$53,000 of the general fund—state appropriation for
4 fiscal year 2024, \$53,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$16,000 of the general fund—federal
6 appropriation are provided solely to implement Engrossed Substitute
7 Senate Bill No. 5515 (child abuse and neglect). ~~((If the bill is not~~
8 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
9 ~~shall lapse.~~

10 ~~(17))~~ (18) \$43,000 of the general fund—state appropriation for
11 fiscal year 2024, \$78,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$18,000 of the general fund—federal
13 appropriation are provided solely to implement Engrossed Substitute
14 Senate Bill No. 5124 (nonrelative kin placement). ~~((If the bill is~~
15 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
16 ~~shall lapse.~~

17 ~~(18))~~ (19) \$2,627,000 of the general fund—state appropriation
18 for fiscal year 2024 and \$2,628,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for
20 implementation of Substitute Senate Bill No. 5256 (child welfare
21 housing). ~~((If the bill is not enacted by June 30, 2023, the amounts~~
22 ~~provided in this subsection shall lapse.~~

23 ~~(19))~~ (20) \$33,000 of the general fund—state appropriation for
24 fiscal year 2024, \$58,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$14,000 of the general fund—federal
26 appropriation are provided solely for implementation of Senate Bill
27 No. 5683 (foster care/Indian children). ~~((If the bill is not enacted~~
28 ~~by June 30, 2023, the amounts provided in this subsection shall~~
29 ~~lapse.~~

30 ~~(20))~~ (21) \$300,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$300,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely for the partnership council
33 for juvenile justice to consider and provide recommendations
34 regarding juvenile justice policy projects and for one additional
35 staff for ongoing policy and program analysis. The partnership
36 council is authorized to consult with experts to study and gather
37 research on best practices regarding juvenile justice, and to consult
38 with relevant stakeholders regarding its potential recommendations.
39 Relevant stakeholders may include but are not limited to the superior

1 court judges association; Washington association of juvenile court
2 administrators; Washington association of county clerks; the
3 association of Washington counties; community-based organizations
4 with expertise in legal financial obligation reform, community
5 compensation funds, supporting victims and survivors of crime, or
6 supporting youth who have been convicted or adjudicated of criminal
7 offenses; law enforcement, prosecutors; public defenders;
8 incarcerated and formerly incarcerated youth and young adults; the
9 administrative office of the courts; the crime victims compensation
10 program; and the office of crime victims advocacy.

11 (a) The council shall:

12 (i) By October 31, 2024, report to the governor and appropriate
13 committees of the legislature recommendations for establishing a
14 state-funded community compensation program to address out of pocket
15 expenses for those who have been harmed by juvenile criminal
16 offenses. Recommendations shall consider restorative principles and
17 best practices and shall be developed in consultation with those who
18 have been adjudicated and charged restitution and those who have been
19 owed restitution. The council shall provide recommendations for
20 program implementation including, but not limited to, structure and
21 placement within state government; scope and scale of funding
22 including eligibility criteria; retroactivity; documentation
23 requirements; and coordination with the existing crime victims
24 compensation fund. The council shall provide estimates of startup
25 costs and ongoing operational costs, including administration and
26 direct compensation to victims.

27 (ii) By October 31, 2024, report to the governor and appropriate
28 committees of the legislature recommendations regarding retention,
29 dissemination, confidentiality, sealing, consequences, and general
30 treatment of juvenile court records. In making recommendations, the
31 council shall take into consideration developments in brain science
32 regarding decision-making amongst youth; the impact the juvenile
33 court records can have on future individual well-being; principles of
34 racial equity; and impacts that the recommendations could have on
35 recidivism.

36 (iii) By June 30, 2025, report to the governor and appropriate
37 committees of the legislature recommendations regarding
38 implementation of juvenile court jurisdiction expansion to encompass
39 persons 18, 19, and 20 years old. Recommendations shall include an
40 implementation plan for the expansion, including necessary funding,

1 essential personnel and programmatic resources, measures necessary to
2 avoid a negative impact on the state's child protection response, and
3 specific milestones related to operations and policy. The
4 implementation plan shall also include a timeline for structural and
5 systemic changes within the juvenile justice system for the juvenile
6 rehabilitation division; the department of children, youth, and
7 families; the department of corrections; and the juvenile court
8 pursuant to chapter 13.04 RCW. The implementation plan shall also
9 include an operations and business plan that defines benchmarks
10 including possible changes to resource allocations; a review of the
11 estimated costs avoided by local and state governments with the
12 reduction of recidivism and an analysis of cost savings reinvestment
13 options; and estimated new costs incurred to provide juvenile justice
14 services to persons 18, 19, and 20 years old.

15 ~~((21))~~ (22) \$150,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$150,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 department to contract with a statewide nonprofit with demonstrated
19 capability of partnering with agencies and community organizations to
20 develop public-facing regionalized data dashboards and reports to
21 measure change in equitable early learning access as a result of
22 programs and grants administered by the department. The nonprofit
23 must provide the data in a consumer-friendly format and include
24 updates on program supply and demand for subsidized child care and
25 preschool programs. The data must be disaggregated by program and
26 facility type, geography, family demographics, copayments, and
27 outcomes of grants and rate enhancements disaggregated by staff role,
28 program and facility type, and geography.

29 ~~((22) \$1,206,000)~~ (23) \$1,044,000 of the general fund—state
30 appropriation for fiscal year 2024, ~~((1,554,000))~~ \$1,885,000 of the
31 general fund—state appropriation for fiscal year 2025, and
32 ~~((1,416,000))~~ \$1,619,000 of the general fund—private/local
33 appropriation are provided solely for the department to contract with
34 one or more community organizations with expertise in the LifeSet
35 case management model to serve youth and adults currently being
36 served in or exiting the foster care, juvenile justice, and mental
37 health systems to successfully transition to adulthood.

38 ~~((23))~~ (24) \$750,000 of the general fund—state appropriation
39 for fiscal year 2024 and \$750,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the
2 department to increase rates for independent living service
3 providers.

4 ~~((+24))~~ (25) \$700,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$700,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for funding of
7 the teamchild project.

8 ~~((+25))~~ (26) \$150,000 of the general fund—state appropriation
9 for fiscal year 2024 and \$150,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 department to contract with an entity for three separate studies. The
12 department must submit the studies to the governor and the
13 legislature by June 30, 2025. The studies must analyze:

14 (a) The feasibility of implementing a universal child allowance,
15 universal child care, and universal baby boxes;

16 (b) The feasibility of a social wealth fund for Washington state;
17 and

18 (c) The current cash and cash-equivalent benefits currently
19 available for Washington state residents who are nonworkers.

20 ~~((+26))~~ (27) \$125,000 of the general fund—state appropriation
21 for fiscal year 2024 and \$125,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 department to contract with an all-male, African American
24 organization to mentor youth ages 12 through 19 in south King county.

25 ~~((+27))~~ (28) \$37,000 of the general fund—state appropriation for
26 fiscal year 2024, \$37,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$74,000 of the general fund—federal
28 appropriation are provided solely for implementation of Engrossed
29 Second Substitute House Bill No. 1188 (child welfare services/DD).
30 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
31 in this subsection shall lapse.~~

32 ~~(+28))~~ (29) \$18,000 of the general fund—state appropriation for
33 fiscal year 2024, \$18,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$8,000 of the general fund—federal
35 appropriation are provided solely for implementation of Second
36 Substitute House Bill No. 1580 (children in crisis). ~~((If the bill is
37 not enacted by June 30, 2023, the amounts provided in this subsection
38 shall lapse.~~

1 ~~(29))~~ (30) (a) \$118,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$41,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 department to report on a plan to discontinue the practice of using
5 any benefits, payments, funds, or accrual paid to or on behalf of a
6 child or youth to reimburse itself for cost of care by the earliest
7 date feasible. The report must include an implementation plan to
8 conserve funds for the future needs of the child in a manner in which
9 the funds will not count against eligibility for federal or state
10 means tested programs. The report must include a strategy for
11 developing the financial literacy and capability of youth and young
12 adults exiting foster care and juvenile rehabilitation. The
13 department will develop the report in consultation with stakeholders,
14 including but not limited to:

15 (i) Individuals with disabilities and organizations representing
16 the interests of or serving individuals with disabilities;

17 (ii) Youth in foster care and juvenile rehabilitation and their
18 parents;

19 (iii) The social security administration; and

20 (iv) Other relevant state agencies.

21 (b) The department must provide periodic status updates and must
22 submit the final report no later than October 1, 2024. The department
23 must convene the first meeting of the work group no later than
24 September 1, 2023.

25 (31) \$1,593,000 of the general fund—state appropriation for
26 fiscal year 2024, \$1,827,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$176,000 of the general fund—federal
28 appropriation are provided solely for:

29 (a) Compliance with the settlement agreement reached in
30 *Ta'afulisia et al. v. Washington State Department of Children, Youth,*
31 *and Families, et al.*, Thurston county superior court, cause no.
32 22-2-02974-34. The department must implement the provisions of the
33 settlement agreement, which includes providing hearings to
34 incarcerated youth under age 25 serving their sentence at a
35 department of children, youth, and families facility prior to
36 transfer to an adult corrections facility operated by the department
37 of corrections; and

38 (b) Providing hearings for youth under age 25 transferred from a
39 department of children, youth, and families community partial

1 confinement facility to a department of children, youth, and families
2 total confinement facility.

3 (32) \$94,615,000 of the general fund—state appropriation for
4 fiscal year 2024 is provided solely for legal costs that exceed the
5 amount covered by the self-insurance liability account as follows:

6 (a) \$91,250,000 for the costs associated with a jury verdict
7 resulting from *Cox et al. v. State of Washington et al.*, Pierce
8 county superior court, cause no. 12-2-11389-6; and

9 (b) \$3,365,000 for the costs associated with a settlement
10 agreement reached in *Aroni et al., v. State of Washington*, King
11 county superior court, cause no. 21-2-16587-3.

12 (33) \$485,000 of the general fund—state appropriation for fiscal
13 year 2024, \$3,128,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$1,926,000 of the general fund—federal
15 appropriation are provided solely for a feasibility study for the
16 social service payment system replacement project.

17 (34) \$38,000 of the general fund—state appropriation for fiscal
18 year 2025 and \$6,000 of the general fund—federal appropriation are
19 provided solely for implementation of chapter 420, Laws of 2023
20 (transition to kindergarten program).

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2023 c 475 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2024)	((\$1,728,000))
	<u>\$1,727,000</u>
General Fund—State Appropriation (FY 2025)	((\$1,273,000))
	<u>\$1,293,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	((\$2,574,000))
	<u>\$2,594,000</u>
Climate Commitment Account—State Appropriation	\$138,000
TOTAL APPROPRIATION	((\$5,745,000))
	<u>\$5,784,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$105,000 of the general fund—state appropriation for fiscal year 2024 and \$108,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$553,000 of the general fund—state appropriation for fiscal year 2024, \$352,000 of the general fund—state appropriation for fiscal year 2025, and \$905,000 of the general fund—private/local appropriation are provided solely for the access database replacement project. The commission must consult with the office of the chief information officer regarding the access database replacement project.

(3) \$138,000 of the climate commitment account—state appropriation is provided solely for staff to lead implementation of the agency's climate change action plan and to support implementation of the vital sign indicators monitoring program.

(4) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment

1 act accounts, as defined and described in RCW 70A.65.300 and section
2 302(13) of this act.

3 **Sec. 302.** 2023 c 475 s 302 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6	General Fund—State Appropriation (FY 2024)	((\$39,381,000))
7		<u>\$39,486,000</u>
8	General Fund—State Appropriation (FY 2025)	((\$37,256,000))
9		<u>\$39,622,000</u>
10	General Fund—Federal Appropriation	((\$108,485,000))
11		<u>\$143,009,000</u>
12	General Fund—Private/Local Appropriation	((\$29,544,000))
13		<u>\$29,539,000</u>
14	<u>Dedicated Cannabis Account—State Appropriation</u>	
15	<u>(FY 2025)</u>	<u>\$782,000</u>
16	Climate Commitment Account—State Appropriation	((\$14,792,000))
17		<u>\$15,443,000</u>
18	Emergency Drought Response Account—State	
19	Appropriation	\$6,000,000
20	Natural Climate Solutions Account—State	
21	Appropriation	((\$12,795,000))
22		<u>\$15,645,000</u>
23	Reclamation Account—State Appropriation	((\$4,753,000))
24		<u>\$4,785,000</u>
25	Flood Control Assistance Account—State Appropriation	((\$5,041,000))
26		<u>\$5,052,000</u>
27	Aquatic Lands Enhancement Account—State	
28	Appropriation	\$150,000
29	Refrigerant Emission Management Account—State	
30	Appropriation	((\$2,795,000))
31		<u>\$3,122,000</u>
32	State Emergency Water Projects Revolving Account—	
33	State Appropriation	\$40,000
34	Waste Reduction, Recycling, and Litter Control	
35	Account—State Appropriation	((\$33,866,000))
36		<u>\$33,993,000</u>
37	State Drought Preparedness Account—State	
38	Appropriation	((\$2,204,000))

1		<u>\$2,219,000</u>
2	State and Local Improvements Revolving Account—Water	
3	Supply Facilities—State Appropriation.	\$186,000
4	Water Rights Tracking System Account—State	
5	Appropriation.	\$48,000
6	Site Closure Account—State Appropriation.	\$582,000
7	Wood Stove Education and Enforcement Account—State	
8	Appropriation.	((\$605,000))
9		<u>\$604,000</u>
10	Worker and Community Right to Know Fund—State	
11	Appropriation.	((\$2,212,000))
12		<u>\$2,222,000</u>
13	Water Rights Processing Account—State Appropriation.	\$39,000
14	Water Quality Permit Account—State Appropriation.	((\$65,774,000))
15		<u>\$67,203,000</u>
16	Underground Storage Tank Account—State Appropriation.	((\$4,987,000))
17		<u>\$5,030,000</u>
18	Biosolids Permit Account—State Appropriation.	((\$3,054,000))
19		<u>\$3,067,000</u>
20	Hazardous Waste Assistance Account—State	
21	Appropriation.	((\$9,393,000))
22		<u>\$9,474,000</u>
23	Radioactive Mixed Waste Account—State Appropriation.	((\$23,955,000))
24		<u>\$24,450,000</u>
25	Air Pollution Control Account—State Appropriation.	((\$4,706,000))
26		<u>\$4,780,000</u>
27	Oil Spill Prevention Account—State Appropriation.	((\$8,485,000))
28		<u>\$9,132,000</u>
29	Air Operating Permit Account—State Appropriation.	((\$5,510,000))
30		<u>\$5,593,000</u>
31	Wastewater Treatment Plant Operator Certification	
32	Account—State Appropriation.	((\$801,000))
33		<u>\$804,000</u>
34	Oil Spill Response Account—State Appropriation.	\$7,076,000
35	Model Toxics Control Operating Account—State	
36	Appropriation.	((\$342,888,000))
37		<u>\$350,544,000</u>
38	Model Toxics Control Operating Account—Local	
39	Appropriation.	\$499,000

1	Model Toxics Control Stormwater Account—State	
2	Appropriation.	((\$16,991,000))
3		<u>\$16,990,000</u>
4	Voluntary Cleanup Account—State Appropriation.	\$344,000
5	Paint Product Stewardship Account—State	
6	Appropriation.	\$151,000
7	Water Pollution Control Revolving Administration	
8	Account—State Appropriation.	((\$8,506,000))
9		<u>\$8,642,000</u>
10	Clean Fuels Program Account—State Appropriation.	((\$4,801,000))
11		<u>\$5,002,000</u>
12	Climate Investment Account—State Appropriation.	((\$50,290,000))
13		<u>\$68,030,000</u>
14	TOTAL APPROPRIATION.	((\$858,985,000))
15		<u>\$929,379,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$455,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$455,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to grant to
21 the northwest straits commission to provide funding, technical
22 assistance, and/or coordination support equally to the seven Puget
23 Sound marine resources committees.

24 (2) \$170,000 of the oil spill prevention account—state
25 appropriation is provided solely for a contract with the University
26 of Washington's sea grant program to continue an educational program
27 targeted to small spills from commercial fishing vessels, ferries,
28 cruise ships, ports, and marinas.

29 (3) \$102,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$102,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Executive
32 Order No. 12-07, Washington's response to ocean acidification.

33 (4) \$24,000,000 of the model toxics control operating account—
34 state appropriation is provided solely for the department to provide
35 grants to local governments for the purpose of supporting local solid
36 waste and financial assistance programs.

37 (5) \$150,000 of the aquatic lands enhancement account—state
38 appropriation is provided solely for implementation of the state
39 marine management plan and ongoing costs of the Washington coastal

1 marine advisory council to serve as a forum and provide
2 recommendations on coastal management issues.

3 (6) \$2,000,000 of the model toxics control operating account—
4 state appropriation is provided solely for the department to convene
5 a stakeholder group, including representatives from overburdened
6 communities, to assist with developing a water quality implementation
7 plan for polychlorinated biphenyls and to address other emerging
8 contaminants in the Spokane river. The department must also consult
9 with the Spokane tribe of Indians and other interested tribes when
10 developing and implementing actions to address water quality in the
11 Spokane river.

12 (7) \$4,002,000 of the natural climate solutions account—state
13 appropriation is provided solely to address flood prevention in the
14 Nooksack basin and Sumas prairie. Of this amount:

15 (a) \$2,000,000 is provided solely to expand and sustain Whatcom
16 county's floodplain integrated planning (FLIP) team planning process,
17 including supporting communication, community participation,
18 coordination, technical studies and analysis, and development of
19 local solutions.

20 (b) \$900,000 is provided solely for the department to support
21 transboundary coordination, including facilitation and technical
22 support to develop and evaluate alternatives for managing
23 transboundary flooding in Whatcom county and British Columbia.

24 (c) \$1,102,000 is provided solely to support dedicated local and
25 department capacity for floodplain planning and technical support. Of
26 the amount in this subsection (c), \$738,000 is solely for a grant to
27 Whatcom county. The remaining amount is for the department to provide
28 ongoing staff technical assistance and support to flood prevention
29 efforts in this area.

30 (8) (~~(\$16,472,000)~~) \$26,536,000 of the climate investment account
31 —state appropriation is provided solely for capacity grants to
32 federally recognized tribes for: (a) Consultation on spending
33 decisions on grants in accordance with RCW 70A.65.305; (~~and~~) (b)
34 consultation on clean energy siting projects; (c) activities
35 supporting climate resilience and adaptation; (d) developing tribal
36 clean energy projects; (e) applying for state or federal grant
37 funding; and (f) other related work. In order to meet the
38 requirements of RCW 70A.65.230(1)(b), tribal applicants are

1 encouraged to include a tribal resolution supporting their request
2 with their grant application.

3 (9) \$1,363,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,375,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for preparation and filing of
6 adjudications of state water rights in water resource inventory area
7 1 (Nooksack).

8 (10) \$573,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$963,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for preparation and filing of
11 adjudications of state water rights in lake Roosevelt and its
12 immediate tributaries.

13 (11) \$2,479,000 of the climate investment account—state
14 appropriation is provided solely for addressing air quality in
15 overburdened communities highly impacted by air pollution under RCW
16 70A.65.020.

17 (12) \$177,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$177,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to validate a proposed
20 standardized channel migration zone mapping methodology, develop a
21 statewide channel migration zone mapping implementation plan, and
22 provide technical assistance to local and tribal governments looking
23 to use the new standard.

24 (13) (a) \$640,000 of the climate investment account—state
25 appropriation is provided solely for the department, in consultation
26 with the office of financial management and the environmental justice
27 council, to develop and implement a process to track, summarize, and
28 report on state agency expenditures from climate commitment act
29 accounts that provide direct and meaningful benefits to vulnerable
30 populations within the boundaries of overburdened communities as
31 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are
32 formally supported by a resolution of an Indian tribe as described in
33 RCW 70A.65.230. The department must incorporate the process under
34 this subsection into existing efforts to track climate commitment act
35 expenditures under RCW 70A.65.300. The department must incorporate
36 the Washington state proequity antiracism (PEAR) plan and playbook
37 and executive order 22-04 into the work of this subsection as
38 appropriate.

1 (b) The information that agencies provide to the department, and
2 that the department tracks and reports on under this subsection, must
3 include, at a minimum:

4 (i) The amount of each expenditure that provides direct and
5 meaningful benefits to vulnerable populations within the boundaries
6 of overburdened communities;

7 (ii) An explanation of how the expenditure provides such
8 benefits;

9 (iii) The methods by which overburdened communities and
10 vulnerable populations were identified by the agency and an
11 explanation of the outcomes of those identification processes,
12 including the geographic location impacted by the expenditure where
13 relevant, and the geographic boundaries of overburdened communities
14 identified by the agency;

15 (iv) The amount of each expenditure used for programs,
16 activities, or projects formally supported by a resolution of an
17 Indian tribe; and

18 (v) For expenditures that do not meet, or it is unclear whether
19 they meet, (b) (i) or (iv) of this subsection, an explanation of why.

20 (c) The department, in consultation with the environmental
21 justice council and the office of financial management, and in
22 coordination with reporting under RCW 70A.65.300, must report to the
23 appropriate committees of the legislature by September 30, 2024, on
24 the following:

25 (i) A summary of the information provided by agencies through the
26 process in this subsection; and

27 (ii) Any recommendations for improvements to the process under
28 this subsection or potential amendments to RCW 70A.65.030,
29 70A.65.230, or 70A.02.080, or other statutes relevant to this
30 subsection. In making recommendations, the department must consider
31 any statutory changes necessary to ensure consistent tracking of the
32 uses of climate commitment account funds, including standardization
33 or coordination of the process for identifying the overburdened
34 communities used for purposes of tracking expenditures and the
35 methods for determining whether an expenditure contributes a direct
36 and meaningful benefit to a vulnerable population or overburdened
37 community.

38 (d) "Climate commitment act accounts" means the carbon emissions
39 reduction account created in RCW 70A.65.240, the climate commitment
40 account created in RCW 70A.65.260, the natural climate solutions

1 account created in RCW 70A.65.270, the climate investment account
2 created in RCW 70A.65.250, the air quality and health disparities
3 improvement account created in RCW 70A.65.280, the climate transit
4 programs account created in RCW 46.68.500, and the climate active
5 transportation account created in RCW 46.68.490.

6 (14) \$238,000 of the model toxics control operating account—state
7 appropriation is provided solely for technical assistance and
8 compliance assurance associated with the ban of certain
9 hydrofluorocarbon-related products.

10 (15) \$2,500,000 of the model toxics control operating account—
11 state appropriation is provided solely for the department to conduct
12 a statewide compost emissions study, which will provide essential
13 data needed to improve the quality of air permitting decisions,
14 improve compost facility operations, and support state goals to
15 reduce organic waste in landfills reducing climate change impacts.

16 (16) \$2,256,000 of the model toxics control operating account—
17 state appropriation is provided solely for the department to provide
18 technical assistance to landowners and local governments to promote
19 voluntary compliance, implement best management practices, and
20 support implementation of water quality clean-up plans in shellfish
21 growing areas, agricultural areas, forestlands, and other types of
22 land uses, including technical assistance focused on protection and
23 restoration of critical riparian management areas important for
24 salmon recovery.

25 (17) \$2,702,000 of the model toxics control operating account—
26 state appropriation is provided solely for the department to develop
27 a 6PPD action plan and complete a safer alternatives assessment of
28 the 6PPD compound used in tires, including obtaining any data
29 necessary to complete the alternatives assessment. The action plan
30 should identify, characterize, and evaluate uses and releases of 6PPD
31 and related chemicals, and recommend actions to protect human health
32 and the environment. The department shall provide a progress report
33 on the action plan and alternatives assessment to the governor's
34 office, the office of financial management, and the appropriate
35 committees of the legislature by December 31, 2024. The department
36 may provide funding from this subsection to the University of
37 Washington and Washington State University for the purposes of this
38 subsection.

1 (18) \$5,195,000 of the model toxics control operating account—
2 state appropriation is provided solely to establish a program to
3 monitor 6PPD compounds in water and sediment, identify effective best
4 management practices to treat 6PPD in stormwater runoff, produce
5 guidance on how and when to use best management practices for
6 toxicity reduction to protect salmon and other aquatic life, and
7 incorporate the guidance into stormwater management manuals. The
8 department may provide funding from this subsection to the University
9 of Washington and Washington State University for the purposes of
10 this subsection.

11 (19) \$2,296,000 of the natural climate solutions account—state
12 appropriation is provided solely for implementation of Senate Bill
13 No. 5104 (marine shoreline habitat). ~~((If the bill is not enacted by
14 June 30, 2023, the amounts provided in this subsection shall lapse.))~~

15 (20)(a) \$500,000 of the model toxics control operating account—
16 state appropriation is provided solely for the department to carry
17 out the following activities to inform the development of legislative
18 proposals to increase recycling, reuse, and source reduction rates,
19 which must include consideration of how to design and implement a
20 producer responsibility model for consumer packaging, including
21 paper, plastic, metal, and glass, and paper products:

22 (i) Conduct a recycling, reuse, and source reduction targets
23 study; and

24 (ii) Carry out a community input process on the state's recycling
25 system.

26 (b) The department must contract with an impartial third-party
27 consultant with relevant technical expertise and capabilities in
28 facilitation and gathering public input, including from overburdened
29 communities, to carry out the activities specified in (a) of this
30 subsection. In order to ensure that the state is receiving a variety
31 of expert perspectives on the topic of packaging management, the
32 contractor should include in their team individuals and/or
33 subcontractors with a wide range of expertise and experience. The
34 third party consultant must submit a report to the appropriate
35 committees of the house of representatives and the senate by December
36 1, 2023.

37 (c) The recycling, reuse, and source reduction targets study
38 must:

1 (i) Document recycling rates, reuse rates, and the reduction of
2 single-use plastics for consumer packaging and paper products that
3 have been adopted in other jurisdictions, measure methods used, and
4 the basis or justification for recommended target rates selected;

5 (ii) Recommend highest achievable performance rates, including an
6 overall recycling rate, a separate specific minimum reuse rate, a
7 recycling rate for each material category, and a source reduction
8 rate to be achieved solely by eliminating plastic components, that
9 could be achieved under up to four different scenarios, including a
10 producer responsibility program and other policies; and

11 (iii) Make recommendations that consider the commercial viability
12 and technological feasibility of achieving rates based on current
13 rates achieved in the state, rates achieved based on real world
14 performance data, and other data, with performance rates designed to
15 be achieved statewide by 2032.

16 (d) For purposes of this subsection, "eliminate" or
17 "elimination," with respect to source reduction, means the removal of
18 a plastic component from a covered material without replacing that
19 component with a nonplastic component.

20 (e) The community input process on the state's recycling system
21 must include:

22 (i) In-person and virtual workshops and community meetings held
23 at locations in urban and rural areas and in ways that are accessible
24 to stakeholders across the state, including overburdened communities;

25 (ii) Public opinion surveys that are representative of Washington
26 residents across the state, including overburdened communities and
27 urban and rural areas; and

28 (iii) A focus on eliciting an improved understanding of public
29 values and opinions related to the state's recycling system, the
30 current public experience with respect to the state's recycling
31 systems, and ways the public believes that their recycling experience
32 and system outcomes could be improved.

33 (21)(a) \$250,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$250,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for the department, in
36 consultation with other agencies as necessary, to conduct an analysis
37 of water use for irrigation under the potential scenario of lower
38 Snake river dam removal. Analysis must include continued water use
39 during drawdown and thereafter from the river postremoval. The
40 analysis must include the following:

1 (i) A plan identifying potential mitigation needs and interim
2 approaches for delivery of water for irrigation pursuant to existing
3 water rights for those using pumps, wells, or both, from Ice Harbor
4 reservoir during a possible transition from the current reservoir-
5 based irrigation to irrigation from the river;

6 (ii) Identification of cost-effective options for continued
7 irrigation at current amounts and with existing water rights from the
8 lower Snake river at the area of the current Ice Harbor pool; and

9 (iii) Cost estimates for any necessary irrigation system upgrades
10 required to continue irrigation from the lower Snake river.

11 (b) The department may, as necessary and appropriate, consult for
12 this analysis with irrigators and tribal governments.

13 (c) The department shall provide a status update to the
14 environment and energy committees of the legislature and the office
15 of the governor by December 31, 2024.

16 (22) \$3,914,000 of the natural climate solutions account—state
17 appropriation is provided solely for activities related to coastal
18 hazards, including expanding the coastal monitoring and analysis
19 program, establishing a coastal hazard organizational resilience
20 team, and establishing a coastal hazards grant program to help local
21 communities design projects and apply for funding opportunities. At
22 least 25 percent of the funding in this subsection must be used for
23 the benefit of tribes.

24 (23) \$340,000 of the model toxics control operating account—state
25 appropriation is provided solely for implementation of Engrossed
26 Substitute House Bill No. 1033 (compostable product usage). (~~If the
27 bill is not enacted by June 30, 2023, the amount provided in this
28 subsection shall lapse.~~)

29 (24) \$1,124,000 of the model toxics control operating account—
30 state appropriation is provided solely for implementation of
31 Substitute House Bill No. 1047 (cosmetic product chemicals). (~~If the
32 bill is not enacted by June 30, 2023, the amount provided in this
33 subsection shall lapse.~~)

34 (25) \$139,000 of the model toxics control operating account—state
35 appropriation is provided solely for implementation of Substitute
36 House Bill No. 1085 (plastic pollution). (~~If the bill is not enacted
37 by June 30, 2023, the amount provided in this subsection shall
38 lapse.~~)

1 (26) \$6,000,000 of the emergency drought response account—state
2 appropriation and \$2,000,000 of the state drought preparedness
3 account—state appropriation are provided solely for implementation of
4 Substitute House Bill No. 1138 (drought preparedness). ~~((If the bill
5 is not enacted by June 30, 2023, the amounts provided in this
6 subsection shall lapse.))~~

7 (27) \$1,123,000 of the natural climate solutions account—state
8 appropriation is provided solely for implementation of Engrossed
9 Second Substitute House Bill No. 1170 (climate response strategy).
10 ~~((If the bill is not enacted by June 30, 2023, the amount provided in
11 this subsection shall lapse.))~~

12 (28) \$43,000 of the underground storage tank account—state
13 appropriation is provided solely for implementation of Engrossed
14 Substitute House Bill No. 1175 (petroleum storage tanks). ~~((If the
15 bill is not enacted by June 30, 2023, the amount provided in this
16 subsection shall lapse.))~~

17 (29) \$1,174,000 of the climate commitment account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1181 (climate change/planning). ~~((If
20 the bill is not enacted by June 30, 2023, the amount provided in this
21 subsection shall lapse.))~~

22 (30) \$13,248,000 of the climate commitment account—state
23 appropriation is provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the
25 bill is not enacted by June 30, 2023, the amount provided in this
26 subsection shall lapse.))~~

27 (31) \$140,000 of the model toxics control operating account—state
28 appropriation is provided solely for implementation of Second
29 Substitute House Bill No. 1578 (wildland fire safety). ~~((If the bill
30 is not enacted by June 30, 2023, the amount provided in this
31 subsection shall lapse.))~~

32 (32) Expenditures on upgrading or developing the turboplan
33 system, Washington fuel reporting system, and EAGL system are subject
34 to the conditions, limitations, and review requirements of section
35 701 of this act.

36 (33) \$1,263,000 of the clean fuels program account—state
37 appropriation is provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 5447 (alternative jet fuel). ~~((If the bill~~

1 ~~is not enacted by June 30, 2023, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (34) \$370,000 of the climate commitment account—state
4 appropriation is provided solely as a grant to the Puget Sound clean
5 air agency to identify emission reduction projects and to help
6 community-based organizations, local governments, and ports in
7 overburdened communities author grant applications and provide
8 support for grant reporting for entities that receive grants. The
9 department must prioritize projects located in overburdened
10 communities so that those communities can reap the public health
11 benefits from the climate commitment act, inflation reduction act,
12 and other new funding opportunities.

13 (35) \$1,220,000 of the model toxics control operating account—
14 state appropriation is provided solely for implementation of
15 Engrossed Second Substitute Senate Bill No. 5144 (batteries/
16 environment). ~~((If the bill is not enacted by June 30, 2023, the~~
17 ~~amount provided in this subsection shall lapse.))~~

18 (36) ~~((~~\$822,000~~))~~ \$77,000 of the model toxics control operating
19 account—state appropriation is provided solely for implementation of
20 Senate Bill No. 5369 (polychlorinated biphenyls). ~~((If the bill is~~
21 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
22 ~~shall lapse.))~~

23 (37) \$330,000 of the model toxics control operating account—state
24 appropriation is provided solely for the department to provide a
25 grant to Clark county for the purpose of developing and implementing
26 a lake management plan to restore and maintain the health of
27 Vancouver lake, a category 5 303(d) status impaired body of
28 water. The department must work with the county to include
29 involvement by property owners around the lake and within the
30 watersheds that drain to the lake, the department of natural
31 resources, other state agencies and local governments with
32 proprietary or regulatory jurisdiction, tribes, and nonprofit
33 organizations advocating for the health of the lake. The plan should
34 incorporate work already completed by the county and other entities
35 involved in development of the lake management strategy.

36 (38) \$276,000 of the model toxics control operating account—state
37 appropriation is provided solely for a grant to San Juan county for
38 the enhancement of ongoing oil spill response preparedness staff

1 hiring, spill response equipment acquisition, and spill response
2 training and operational expenses.

3 (39) \$1,460,000 of the natural climate solutions account—state
4 appropriation is provided solely for the department to provide grants
5 to the following organizations in the amounts specified for the
6 purpose of coordinating, monitoring, restoring, and conducting
7 research for Puget Sound kelp conservation and recovery:

8 (a) \$300,000 to the Squaxin Island Tribe;

9 (b) \$200,000 to the Samish Indian Nation;

10 (c) \$144,000 to the Lower Elwha Klallam Tribe;

11 (d) \$200,000 to the Northwest straits commission;

12 (e) \$366,000 to the Puget Sound restoration fund to subcontract
13 with sound data systems and Vashon nature center; and

14 (f) \$250,000 to the reef check foundation.

15 (40) \$150,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$150,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department's engagement
18 with the federal government, Indian tribes, water users, and local
19 governments on a process that could result in a federal Indian water
20 rights settlement through the Nooksack adjudication. The department
21 shall produce a monthly report during the claims filing period to
22 monitor the progress of claims filed by water users. The department
23 shall provide a report to the appropriate standing committees of the
24 legislature regarding the status of the adjudication and any
25 potential settlement structure by June 30, 2024, and by June 30,
26 2025.

27 (41) \$150,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for a grant to Whatcom county to
30 provide technical assistance that must be made available to all water
31 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.
32 This assistance must be administered by Whatcom county and no portion
33 of this funding may be used to contest the claims of any other
34 claimant in the adjudication.

35 (42) \$350,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$350,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a grant to Whatcom county
38 acting as fiscal agent for the WRIA 1 watershed management board, in
39 support of collaborative water supply planning in WRIA 1. Funding may

1 be used to collect or analyze technical information, to develop and
2 assess the feasibility of water supply solutions in WRIA 1, and for
3 facilitation and mediation among parties including, but not limited
4 to, the department, Whatcom county, the public utility district, the
5 city of Bellingham, Lummi Nation, and the Nooksack Tribe. Specific
6 funding allocations, including purpose and amount, will be determined
7 by the WRIA 1 watershed management board. Funding under this
8 subsection will be available only after the filing of the Nooksack
9 adjudication, and no funding provided for the Nooksack adjudication
10 will be used to support the activities funded by this subsection. It
11 is anticipated that these activities will run in parallel with the
12 Nooksack adjudication.

13 (43) \$200,000 of the model toxics control operating account—state
14 appropriation is provided solely for the department to contract with
15 a consultant to develop a report that conducts a full emissions life
16 cycle assessment for solid waste processed at the Spokane Waste to
17 Energy Facility (WTEF) compared to solid waste processed at three
18 other landfills within the region that waste may be sent to if the
19 WTEF were to cease operations. The report must be submitted to the
20 appropriate committees of the legislature by December 31, 2023.

21 (44) \$3,500,000 of the climate investment account—state
22 appropriation is provided solely for the department to implement
23 House/Senate Bill No. . . . (Z-0485.1/24) (facilitating linkage). If
24 the bill is not enacted by June 30, 2024, the amount provided in this
25 subsection shall lapse.

26 (45) \$1,598,000 of the model toxics control operating account—
27 state appropriation is provided solely for the department to
28 implement House Bill No. . . . (H-2023.1/24) (solid waste outcomes).
29 If the bill is not enacted by June 30, 2024, the amount provided in
30 this subsection shall lapse.

31 (46) \$896,000 of the model toxics control operating account—state
32 appropriation is provided solely for Washington conservation corps
33 (WCC) cost-share requirements for qualifying organizations, as
34 identified through a competitive application process that prioritizes
35 communities that have not previously received WCC support, are in
36 areas with a high cumulative impact on the department of health's
37 environmental health disparities map, are identified by the office of
38 financial management as distressed, and/or have a high percentile of
39 people of color or low-income.

1 (47) \$557,000 of the general fund—state appropriation for fiscal
2 year 2025 and \$2,750,000 of the natural climate solutions account—
3 state appropriation are provided solely to update surface water maps
4 across the state, develop geospatial integration tools, and support
5 the use, accuracy, and adoption of the state's hydrography dataset.

6 (48) \$410,000 of the model toxics control operating account—state
7 appropriation is provided solely to implement the recommendations
8 from the agency's June 2023 report on Puget Sound nutrient credit
9 trading, including conducting a market feasibility analysis and
10 developing a stakeholder outreach plan, a tribal engagement plan, and
11 trading resource materials.

12 (49) \$782,000 of the dedicated cannabis account—state
13 appropriation for fiscal year 2025 is provided solely to create and
14 sustain a program to accredit cannabis testing laboratories. If
15 House/Senate Bill No. . . . (Z-0418.1/24) (cannabis lab
16 accreditation) is enacted by June 30, 2024, the amounts provided in
17 this subsection shall lapse.

18 (50) \$338,000 of the climate commitment account—state
19 appropriation is provided solely for the department to increase
20 planning, engagement, and evaluation tools for effective ocean
21 management and offshore wind energy development.

22 (51) \$2,408,000 of the model toxics control operating account—
23 state appropriation is provided solely for the department to meet the
24 increased demand for administrative orders authorized under chapter
25 90.48 RCW (the water pollution control act) for projects impacting
26 state waters to proceed and to conduct a rule making to develop a
27 permit program to protect wetlands and other Washington waterways no
28 longer subject to federal jurisdiction. Through the rule making
29 process the agency shall explore ways to fund the program, including
30 through development of a fee schedule.

31 (52) \$298,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the department, working in
33 collaboration with the department of health, to evaluate whether
34 regulatory oversight of water use efficiency requirements under RCW
35 70A.125.170, currently regulated under chapter 246-290 WAC by the
36 department of health, should be wholly or partially transferred to
37 the department of ecology.

38 (a) The evaluation must include assessment of the transfer of
39 regulatory oversight for each element of water use efficiency

1 requirements identified under RCW 70A.125.170, including conservation
2 planning requirements, water distribution system leakage standards,
3 and water conservation performance reporting requirements.

4 (b) By June 30, 2025, the department shall submit a report to the
5 governor and the appropriate committees of the legislature on work
6 conducted pursuant to this subsection (52) to include the following:

7 (i) Anticipated efficiency and effectiveness for meeting the
8 intent of RCW 70A.125.170, with a focus on the conservation planning
9 and performance reporting requirements;

10 (ii) Preliminary estimates of one-time and ongoing costs to the
11 department of health and ecology;

12 (iii) Impacts to regulated municipal water suppliers and the
13 public;

14 (iv) A recommendation for a long-term strategy for program
15 implementation; and

16 (v) Other considerations that are likely to affect the costs or
17 benefits of this action.

18 (c) The department shall consult with federal-recognized tribes
19 and water users in development of the evaluation.

20 (53) \$340,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for implementation of House/Senate Bill
22 No. . . . (Z-0552.1/24) (petroleum supply and pricing). If the bill
23 is not enacted by June 30, 2024, the amounts provided in this
24 subsection shall lapse.

25 **Sec. 303.** 2023 c 475 s 303 (uncodified) is amended to read as
26 follows:

27 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

28	General Fund—Federal Appropriation.	((\$868,000))
29		<u>\$1,236,000</u>
30	Pollution Liability Insurance Agency Underground	
31	Storage Tank Revolving Account—State	
32	Appropriation.	\$957,000
33	Pollution Liability Insurance Program Trust Account—	
34	State Appropriation.	((\$10,190,000))
35		<u>\$10,234,000</u>
36	TOTAL APPROPRIATION.	((\$12,015,000))
37		<u>\$12,427,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$8,340,000 of the pollution liability
3 insurance program trust account—state appropriation is provided
4 solely for implementation of Engrossed Substitute House Bill No. 1175
5 (petroleum storage tanks). ((If the bill is not enacted by June 30,
6 2023, the amount provided in this subsection shall lapse.))

7 **Sec. 304.** 2023 c 475 s 304 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE PARKS AND RECREATION COMMISSION**

10	General Fund—State Appropriation (FY 2024).	((\$39,617,000))
11		<u>\$42,329,000</u>
12	General Fund—State Appropriation (FY 2025).	((\$39,564,000))
13		<u>\$44,016,000</u>
14	General Fund—Federal Appropriation.	((\$7,231,000))
15		<u>\$7,230,000</u>
16	Climate Commitment Account—State Appropriation.	((\$1,083,000))
17		<u>\$2,883,000</u>
18	Natural Climate Solutions Account—State	
19	Appropriation.	((\$350,000))
20		<u>\$650,000</u>
21	Winter Recreation Program Account—State	
22	Appropriation.	((\$4,928,000))
23		<u>\$4,927,000</u>
24	ORV and Nonhighway Vehicle Account—State	
25	Appropriation.	\$396,000
26	Snowmobile Account—State Appropriation.	((\$5,715,000))
27		<u>\$5,714,000</u>
28	Aquatic Lands Enhancement Account—State	
29	Appropriation.	\$367,000
30	Parks Renewal and Stewardship Account—State	
31	Appropriation.	((\$148,388,000))
32		<u>\$153,063,000</u>
33	Parks Renewal and Stewardship Account—Private/Local	
34	Appropriation.	((\$420,000))
35		<u>\$720,000</u>
36	TOTAL APPROPRIATION.	((\$248,059,000))
37		<u>\$262,295,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$5,000 of the general fund—state appropriation for fiscal
4 year 2024, \$5,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$142,000 of the parks renewal and stewardship account—
6 state appropriation are provided solely for operating budget impacts
7 from capital budget projects completed in the 2021-2023 fiscal
8 biennium.

9 (2) \$127,000 of the general fund—state appropriation for fiscal
10 year 2024, \$128,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$750,000 of the parks renewal and stewardship
12 account—state appropriation are provided solely to monitor known
13 cultural resource sites, perform needed evaluations for historic
14 properties, manage historic preservation capital projects, and
15 support native American grave protection and repatriation act
16 compliance.

17 (3) \$299,000 of the general fund—state appropriation for fiscal
18 year 2024, \$299,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$1,797,000 of the parks renewal and stewardship
20 account—state appropriation are provided solely for additional staff
21 and technical support for scoping and scheduling to proactively
22 address tribal and community concerns and increase the quality of
23 capital project requests.

24 (4) \$200,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$400,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to complete a park master plan
27 and an environmental impact statement for Miller peninsula park.

28 (5) \$3,750,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$3,750,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the maintenance of state
31 parks, including maintaining grounds and facilities, trails,
32 restrooms, water access areas, and similar activities.

33 (6) (~~(\$1,083,000)~~) \$2,883,000 of the climate commitment account—
34 state appropriation and (~~(\$350,000)~~) \$650,000 of the natural climate
35 solutions account—state appropriation are provided solely to identify
36 and reduce the state park system's carbon emissions and assess areas
37 of vulnerability for climate change.

1 (7) \$336,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$336,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to create a statewide data
4 management system with the department of natural resources and the
5 department of fish and wildlife to make informed management decisions
6 that meet conservation goals for public lands. The agencies will also
7 collaborate with tribal governments to ensure cultural resources and
8 cultural practices are considered and incorporated into management
9 plans.

10 (8) \$129,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$129,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a grant for the operation of
13 the Northwest weather and avalanche center.

14 (9) The commission must report to and coordinate with the
15 department of ecology to track expenditures from climate commitment
16 act accounts, as defined and described in RCW 70A.65.300 and section
17 302(13) of this act.

18 (10)(a) \$170,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$170,000 of the general fund—state appropriation
20 for fiscal year 2025 are provided solely for a contract with a
21 statewide trail maintenance and hiking nonprofit organization to
22 provide the emerging leaders program: expanding equity in the
23 outdoors. The goal of the program is expanding both the number and
24 diversity of trained, qualified individuals available for employment
25 in the outdoor recreation and natural resource management sectors.

26 (b) The program must demonstrate a commitment to diversity,
27 equity, and inclusion by providing a safe and supportive environment
28 for individuals of diverse backgrounds, including those who have been
29 historically underrepresented in the outdoor recreation and natural
30 resource sectors, such as indigenous people and people of color.

31 (c) The program must provide both technical outdoor skills
32 training and professional development opportunities that include, but
33 are not limited to, outdoor leadership, representation in the
34 outdoors, and team building.

35 (11) \$21,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of Engrossed
37 Substitute Senate Bill No. 5371 (orca vessel protection). (~~If the~~
38 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
39 ~~subsection shall lapse.~~)

1 (1) \$37,000 of the firearms range account—state appropriation is
2 provided solely to the recreation and conservation funding board for
3 administration of the firearms range grant program as described in
4 RCW 79A.25.210.

5 (2) \$5,040,000 of the recreation resources account—state
6 appropriation is provided solely to the recreation and conservation
7 funding board for administrative and coordinating costs of the
8 recreation and conservation office and the board as described in RCW
9 79A.25.080(1).

10 (3) \$1,564,000 of the NOVA program account—state appropriation is
11 provided solely to the recreation and conservation funding board for
12 administration of the nonhighway and off-road vehicle activities
13 program as described in chapter 46.09 RCW.

14 (4) \$135,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$135,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the governor's salmon
17 recovery office to implement the governor's salmon recovery strategy
18 update by convening the natural resources subcabinet on a regular
19 basis and developing biennial statewide work priorities with a
20 recommended budget for salmon recovery pursuant to RCW
21 77.85.030(4)(e) that align with tribal priorities and regional salmon
22 recovery plans. The office shall submit the biennial implementation
23 plan to the governor's office and the office of financial management
24 no later than October 31, 2024.

25 (5) \$1,714,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,714,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for operational and
28 administrative support of lead entities and salmon recovery regions.

29 (6) \$200,000 of the climate investment account—state
30 appropriation is provided solely for the agency to complete the
31 required community engagement plan as outlined in RCW 70A.65.030, the
32 climate commitment act.

33 (7) \$1,464,000 of the general fund—federal appropriation and
34 \$50,000 of the aquatic lands enhancement account—state appropriation
35 are provided solely to support removal efforts for flowering rush in
36 the Columbia river basin and Whatcom county.

37 (8) \$398,000 of the natural climate solutions account—state
38 appropriation is provided solely to establish a riparian coordinator
39 position within the governor's salmon recovery office to work with

1 state agencies to improve project coordination, develop common
2 metrics across programs, and consolidate data platforms.

3 (9) \$3,500,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant to a nonprofit
6 organization with a mission for salmon and steelhead restoration to
7 install near-term solutions to prevent steelhead mortality at the
8 Hood canal bridge.

9 (10) The office must report to and coordinate with the department
10 of ecology to track expenditures from climate commitment act
11 accounts, as defined and described in RCW 70A.65.300 and section
12 302(13) of this act.

13 (11) \$250,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the connections and snow to
16 sea programs, which provide youth outdoor learning experiences in the
17 Blaine, Mount Baker, and Nooksack Valley school districts.

18 (12) \$2,500,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$2,500,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for grants to
21 local parks to address any maintenance backlog of existing
22 facilities, trails, and capital improvements. The funds should be
23 dispersed on a needs-based set of criteria and on a one-time basis.
24 Grants are limited to \$100,000 per organization. Allowable uses of
25 grant funding include, but are not limited to, maintenance, repair,
26 or replacement of trails, restroom facilities, picnic sites,
27 playgrounds, signage, and kiosks, as well as necessary Americans with
28 disabilities act upgrades delayed due to the pandemic. Local parks
29 agencies may partner with nonprofit organizations in deploying this
30 maintenance and Americans with disabilities act funding.

31 (13) \$150,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for updating the economic analysis of
33 outdoor recreation in Washington state and adding an analysis of the
34 impacts of the outdoor recreation economy in underserved communities.

35 (14) \$250,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$750,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely to match federal funds to
38 identify the offsets to the loss of recreation opportunities

1 associated with the draw down of reservoirs if the lower Snake river
2 dams are removed.

3 **Sec. 306.** 2023 c 475 s 306 (uncodified) is amended to read as
4 follows:

5 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

6	General Fund—State Appropriation (FY 2024).	((\$3,484,000))
7		<u>\$3,488,000</u>
8	General Fund—State Appropriation (FY 2025).	((\$3,792,000))
9		<u>\$4,302,000</u>
10	Climate Investment Account—State Appropriation.	\$898,000
11	TOTAL APPROPRIATION.	((\$8,174,000))
12		<u>\$8,688,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$164,000 of the general fund—state appropriation for fiscal
16 year 2024, \$379,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$898,000 of the climate investment account—
18 state appropriation are provided solely for the agency to hire staff
19 to respond to increased caseloads, including appeals as a result of
20 the climate commitment act, chapter 316, Laws of 2021.

21 (2) \$52,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for implementation of Substitute House
23 Bill No. 1047 (cosmetic product chemicals). (~~If the bill is not~~
24 ~~enacted by June 30, 2023, the amount provided in this subsection~~
25 ~~shall lapse.))~~

26 (3) \$20,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$20,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Engrossed
29 Second Substitute House Bill No. 1110 (middle housing). (~~If the bill~~
30 ~~is not enacted by June 30, 2023, the amounts provided in this~~
31 ~~subsection shall lapse.))~~

32 (4) The office must report to and coordinate with the department
33 of ecology to track expenditures from climate commitment act
34 accounts, as defined and described in RCW 70A.65.300 and section
35 302(13) of this act.

36 **Sec. 307.** 2023 c 475 s 307 (uncodified) is amended to read as
37 follows:

1 **FOR THE CONSERVATION COMMISSION**

2	General Fund—State Appropriation (FY 2024).	((\$16,461,000))
3		<u>\$16,464,000</u>
4	General Fund—State Appropriation (FY 2025).	((\$16,453,000))
5		<u>\$16,986,000</u>
6	General Fund—Federal Appropriation.	\$2,482,000
7	Climate Commitment Account—State Appropriation.	\$30,200,000
8	Climate Investment Account—State Appropriation.	\$250,000
9	Natural Climate Solutions Account—State	
10	Appropriation.	\$20,023,000
11	Public Works Assistance Account—State Appropriation.	((\$10,332,000))
12		<u>\$10,431,000</u>
13	Model Toxics Control Operating Account—State	
14	Appropriation.	\$1,110,000
15	TOTAL APPROPRIATION.	((\$97,311,000))
16		<u>\$97,946,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$250,000 of the climate investment account—state
20 appropriation is provided solely for the agency to complete the
21 required community engagement plan as outlined in RCW 70A.65.030, the
22 climate commitment act.

23 (2) \$500,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$500,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to increase technical assistance
26 and operational capacity of conservation districts.

27 (3) \$3,000,000 of the natural climate solutions account—state
28 appropriation is provided solely to support the outreach,
29 identification, and implementation of salmon riparian habitat
30 restoration projects.

31 (4) \$5,000,000 of the natural climate solutions account—state
32 appropriation is provided solely to the commission to work with
33 conservation districts to address unhealthy forests and build greater
34 community resiliency to wildfire.

35 (5) \$500,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely to connect scientists,
38 practitioners, and researchers and coordinate efforts to monitor and
39 quantify benefits of best management practices on agricultural lands,

1 and better understand values and motivations of landowners to
2 implement voluntary incentive programs.

3 (6) \$300,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$300,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to support the continued
6 development of the disaster assistance program established in RCW
7 89.08.645, to provide short-term financial support for farmers and
8 ranchers during disasters. Funding must be prioritized for farmers
9 and ranchers who are the most economically vulnerable.

10 (7) \$1,420,000 of the public works assistance account—state
11 appropriation is provided solely to support monitoring and reporting
12 efforts necessary to evaluate the implementation and effectiveness of
13 voluntary stewardship program work plans.

14 (8) \$8,533,000 of the public works assistance account—state
15 appropriation is provided solely for implementation of the voluntary
16 stewardship program. This amount may not be used to fund agency
17 indirect and administrative expenses.

18 (9) \$30,000,000 of the climate commitment account—state
19 appropriation is provided solely for grants through the sustainable
20 farms and fields program for organic agricultural waste and
21 greenhouse gas emissions reduction through climate-smart livestock
22 management. Of the amounts provided in this subsection:

23 (a)(i) The commission may grant up to \$22,000,000 toward cost
24 share agreements for anaerobic digester development to dairy farm
25 owners. Grants awarded for anaerobic digester development must have
26 at least a 50 percent nonstate match and be awarded through a
27 competitive process that considers:

28 (A) The amount of greenhouse gas reduction that will be achieved
29 by the proposal; and

30 (B) The amount of untreated effluent that will be decreased.

31 (ii) Recipients of grants under (a)(i) of this subsection must
32 provide a report to the commission within one year of receipt of the
33 grant, detailing the success of the project in meeting the stated
34 criteria for the competitive process.

35 (b) The commission may grant up to \$6,000,000 for technical and
36 financial assistance to increase implementation of climate-smart
37 livestock management, alternative manure management, and other best
38 management practices to reduce greenhouse gas emissions and increase
39 carbon sequestration.

1 (c) The commission may grant up to \$2,000,000 for research on, or
2 demonstration of, projects with greenhouse gas reduction benefits.

3 (d) When funding for specific technologies, including anaerobic
4 digesters, the commission must enter into appropriate agreements to
5 support the state's interest in advancing innovation solution to
6 decarbonize while ensuring compliance with Article VIII, section 5
7 and Article XII, section 9 of the state Constitution.

8 (e) The commission must submit a report summarizing the grants
9 awarded and the likely annual greenhouse gas emission reductions
10 achieved as a result to the appropriate committees of the legislature
11 by December 1, 2024.

12 (10) \$23,000 of the natural climate solutions account—state
13 appropriation is provided solely for implementation of Engrossed
14 Second Substitute House Bill No. 1170 (climate response strategy).
15 ~~((If the bill is not enacted by June 30, 2023, the amount provided in
16 this subsection shall lapse.))~~

17 (11) \$379,000 of the public works assistance account—state
18 appropriation is provided solely for implementation of Substitute
19 Senate Bill No. 5353 (voluntary stewardship program). ~~((If the bill
20 is not enacted by June 30, 2023, the amount provided in this
21 subsection shall lapse.))~~

22 (12) The commission must report to and coordinate with the
23 department of ecology to track expenditures from climate commitment
24 act accounts, as defined and described in RCW 70A.65.300 and section
25 302(13) of this act.

26 (13) \$150,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$150,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for a grant to the King county
29 conservation district to reduce the impacts of artificial lighting on
30 or near the water on the behavior of salmon and other aquatic life in
31 Lake Sammamish and Lake Washington. The grant funding may be used
32 for:

33 (a) Research, including quantifying light intensities and
34 conducting field studies of fish behavior;

35 (b) Community education, engagement, and technical assistance;
36 and

37 (c) Development of model lighting ordinances.

38 (14) \$2,000,000 of the natural climate solutions account—state
39 appropriation is provided solely to develop and implement an

1 educational communication plan to the general public and landowners
2 in urban, suburban, rural, agricultural, and forested areas regarding
3 the importance of riparian buffers and the actions they can take to
4 protect and enhance these critical areas.

5 (15) \$200,000 of the climate commitment account—state
6 appropriation is provided solely for the commission to conduct an
7 evaluation of the current contribution that organic and climate smart
8 agriculture makes toward Washington's climate response goals, what
9 potential there is for increasing this contribution, and how
10 additional investments will help realize this potential, while
11 supporting resiliency. The commission must include the departments of
12 agriculture and ecology and other relevant state agencies, Washington
13 state university, conservation districts, tribal governments,
14 nongovernmental organizations, and other relevant stakeholders who
15 will participate in the evaluation. The commission must submit a
16 report of its findings and recommendation to the appropriate
17 committees of the legislature by May 1, 2024.

18 (16) \$10,000,000 of the natural climate solutions account—state
19 appropriation is provided solely for the commission to provide grants
20 to local government and private landowners for fire wise projects to
21 reduce forest fuel loading in areas deemed a high hazard for
22 potential wildfire.

23 (17) \$500,000 of the general fund—state appropriation for fiscal
24 year 2025 and \$100,000 of the public works assistance account—state
25 appropriation are provided solely for staffing to support
26 administrative operations of the commission. The commission will
27 adopt an administrative rate policy for funding indirect support
28 costs for future programmatic operating budget requests.

29 **Sec. 308.** 2023 c 475 s 308 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 General Fund—State Appropriation (FY 2024)	((\$159,066,000))
	<u>\$162,405,000</u>
34 General Fund—State Appropriation (FY 2025)	((\$163,912,000))
35	<u>\$178,999,000</u>
36 General Fund—Federal Appropriation.	((\$144,941,000))
37	<u>\$158,400,000</u>
38 General Fund—Private/Local Appropriation.	((\$69,907,000))

1		<u>\$69,936,000</u>
2	Climate Commitment Account—State Appropriation.	\$3,398,000
3	Natural Climate Solutions Account—State	
4	Appropriation.	((\$3,748,000))
5		<u>\$5,748,000</u>
6	ORV and Nonhighway Vehicle Account—State	
7	Appropriation.	((\$696,000))
8		<u>\$695,000</u>
9	Aquatic Lands Enhancement Account—State	
10	Appropriation.	((\$14,104,000))
11		<u>\$14,120,000</u>
12	Recreational Fisheries Enhancement Account—State	
13	Appropriation.	((\$3,721,000))
14		<u>\$3,755,000</u>
15	Salmon Recovery Account—State Appropriation.	\$3,000,000
16	Warm Water Game Fish Account—State Appropriation.	((\$3,088,000))
17		<u>\$3,087,000</u>
18	Eastern Washington Pheasant Enhancement Account—	
19	State Appropriation.	((\$673,000))
20		<u>\$675,000</u>
21	Limited Fish and Wildlife Account—State	
22	Appropriation.	((\$36,826,000))
23		<u>\$36,925,000</u>
24	Special Wildlife Account—State Appropriation.	((\$2,924,000))
25		<u>\$2,925,000</u>
26	Special Wildlife Account—Federal Appropriation.	((\$531,000))
27		<u>\$530,000</u>
28	Special Wildlife Account—Private/Local Appropriation.	((\$3,819,000))
29		<u>\$3,841,000</u>
30	Wildlife Rehabilitation Account—State Appropriation.	\$661,000
31	Ballast Water and Biofouling Management Account—	
32	State Appropriation.	\$10,000
33	Regional Fisheries Enhancement Salmonid Recovery	
34	Account—Federal Appropriation.	\$5,001,000
35	Oil Spill Prevention Account—State Appropriation.	((\$1,284,000))
36		<u>\$1,283,000</u>
37	Aquatic Invasive Species Management Account—State	
38	Appropriation.	((\$1,154,000))
39		<u>\$1,156,000</u>

1	Model Toxics Control Operating Account—State	
2	Appropriation.	((\$7,724,000))
3		<u>\$7,723,000</u>
4	Fish, Wildlife, and Conservation Account—State	
5	Appropriation.	((\$83,640,000))
6		<u>\$83,918,000</u>
7	Forest Resiliency Account—State Appropriation.	\$4,000,000
8	Oyster Reserve Land Account—State Appropriation.	\$524,000
9	TOTAL APPROPRIATION.	((\$718,352,000))
10		<u>\$752,715,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,777,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$1,777,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to grant to the northwest Indian
16 fisheries commission for hatchery operations that are prioritized to
17 increase prey abundance for southern resident orcas, including
18 \$200,000 per fiscal year for tagging and marking costs, and the
19 remainder to grant to tribes in the following amounts per fiscal
20 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
21 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
22 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
23 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
24 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
25 Lummi Nation.

26 (2) \$330,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$330,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to provide to
29 the Yakama Nation for hatchery operations that are prioritized to
30 increase prey abundance for southern resident orcas.

31 (3) \$175,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$175,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely to grant to public utility
34 districts for additional hatchery production that is prioritized to
35 increase prey abundance for southern resident orcas.

36 (4) ((~~\$467,000~~)) \$237,000 of the general fund—state appropriation
37 for fiscal year 2024 and \$467,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely to pay for

1 emergency fire suppression costs. These amounts may not be used to
2 fund agency indirect and administrative expenses.

3 (5) \$400,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$400,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a state match to support the
6 Puget Sound nearshore partnership between the department and the
7 United States army corps of engineers.

8 (6) (a) \$6,082,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$6,082,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 department to implement eradication and control measures on European
12 green crabs through coordination and grants with partner
13 organizations. The department must provide quarterly progress reports
14 on the success and challenges of the measures to the appropriate
15 committees of the legislature.

16 (b) The department must develop a comprehensive long-term plan
17 for Washington's response to European green crab. The plan must
18 identify where permanent trapping efforts should occur, where
19 efficiencies over current operations may be achieved, which agencies,
20 tribes, or organizations require ongoing funding to support the
21 state's eradication and control measures, and the potential for
22 federal funding for control efforts, and include a recommended
23 funding level to implement the plan in the 2025-2027 fiscal biennium.
24 The plan shall be submitted to the governor and legislature by
25 October 1, 2024.

26 (7) \$403,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$377,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely to develop conflict mitigation
29 strategies for wolf recovery and staff resources in northeast
30 Washington for response to wolf-livestock conflicts. The department
31 shall not hire contract range riders in northeast Washington unless
32 there is a gap in coverage from entities funded through the northeast
33 Washington wolf-livestock management grant program as provided in RCW
34 16.76.020. No contract riders shall be deployed in areas already
35 sufficiently covered by other riders. The department must focus on
36 facilitating coordination with other entities providing conflict
37 deterrence, including range riding, and technical assistance to
38 livestock producers in order to minimize wolf-livestock issues in the
39 Kettle Range and other areas of northeast Washington with existing or

1 emerging chronic conflict. The department is discouraged from the use
2 of firearms from helicopters for removing wolves.

3 (8) \$852,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$852,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to provide
6 additional capacity to the attorney general's office to prosecute
7 environmental crimes. The department must provide an annual report by
8 December 1st of each year, to the appropriate committees of the
9 legislature, on the progress made in prosecuting environmental
10 crimes.

11 (9) \$753,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$753,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for expanded management of
14 pinniped populations on the lower Columbia river and its tributaries
15 with the goal of increasing chinook salmon abundance and prey
16 availability for southern resident orcas.

17 (10) \$470,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$470,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the department to expand
20 efforts to survey the diets of seals and sea lions in the Salish sea
21 and identify nonlethal management actions to deter them from preying
22 on salmon and steelhead.

23 (11) \$518,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$519,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to continue
26 to provide policy and scientific support to the department of ecology
27 regarding surface and groundwater management issues as part of
28 implementing chapter 90.94 RCW streamflow restoration.

29 (12) \$4,096,000 of the model toxics control operating account—
30 state appropriation is provided solely to analyze salmon contaminants
31 of emerging concern (CEC), including substances such as 6PPD-quinone
32 and polychlorinated biphenyls (PCB) in already collected tissue
33 samples. This research will accelerate recovery and protection by
34 identifying the location and sources of CEC exposure.

35 (13) \$130,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$130,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for an external facilitator to
38 seek solutions through a collaborative process using the department's
39 wolf advisory group.

1 (14) \$194,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$194,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to update and
4 maintain rule making related to chapter 77.57 RCW, fishways, flow,
5 and screening.

6 (15) \$822,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$822,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely to monitor recreational
9 steelhead spawning and harvest in freshwater streams and rivers in
10 Puget Sound.

11 (16) \$2,714,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for additional law enforcement
13 officers for marine and freshwater fisheries compliance and a patrol
14 vessel dedicated to coastal operations.

15 (17) \$509,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$305,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely to monitor recreational
18 shellfish harvests, monitor intertidal and crustacean fisheries,
19 address emerging environmental issues, maintain a new data management
20 infrastructure, and develop a disease and pest management program to
21 protect shellfish fisheries in the Puget Sound.

22 (18) \$360,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$224,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to complete
25 and maintain a statewide prioritization of fish passage barriers in
26 collaboration with regional salmon recovery organizations.

27 (19) \$997,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$997,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to continue the assessment of
30 riparian ecosystems. The assessment must include identifying common
31 statewide definitions of terms for riparian usage, recommendations to
32 improve data sharing, and identifying any gaps in vegetated cover
33 relative to a science-based standard for a fully functioning riparian
34 ecosystem and comparing the status and gaps to water temperature
35 impairments, known fish passage barriers, and status of salmonid
36 stocks.

37 (20) (~~(\$900,000)~~) \$419,000 of the general fund—state
38 appropriation for fiscal year 2024 is provided solely for the Lummi
39 Nation to make infrastructure updates at the Skookum hatchery.

1 (21) \$285,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$285,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to manage electronic tracked
4 crab fishery gear to avoid whale entanglements during their migration
5 as the agency develops a conservation plan to submit for an
6 endangered species act incidental take permit.

7 (22) \$480,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$435,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely to equip officers with body worn
10 cameras to advance public safety.

11 (23) \$158,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$163,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Engrossed
14 Substitute Senate Bill No. 5371 (orca vessel protection). (~~If the~~
15 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
16 ~~subsection shall lapse.~~)

17 (24) \$3,000,000 of the salmon recovery account—state
18 appropriation is provided solely for pass-through to tribes of the
19 upper Columbia river to support reintroduction of Chinook salmon
20 above Grand Coulee and Chief Joseph dams.

21 (25) \$741,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$741,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for operation and maintenance
24 capacity and technical assistance for state fish passage facilities.

25 (26) \$948,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$948,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to continue operations of the
28 Toutle and Skamania hatcheries.

29 (27) \$283,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$283,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely to create a statewide data
32 management system with the department of natural resources and the
33 state parks and recreation commission to make informed management
34 decisions that meet conservation goals for public lands. The agencies
35 will also collaborate with tribal governments to ensure cultural
36 resources and cultural practices are considered and incorporated into
37 management plans.

38 (28) \$385,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$385,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to increase wildlife conflict
2 specialists to address crop damage, dangerous wildlife interactions,
3 and conflict preventative education and outreach.

4 (29) \$430,000 of the general fund—state appropriation for fiscal
5 year 2024, \$430,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$3,564,000 of the natural climate solutions
7 account—state appropriation are provided solely to increase capacity
8 in three aspects of the department's mission most vulnerable to
9 climate change including species recovery planning, providing
10 technical assistance, permitting, and planning support, and managing
11 agency lands and infrastructure.

12 (30) \$1,752,000 of the climate commitment account—state
13 appropriation is provided solely for the first phase of the
14 department's sustainability plan, including advancing energy
15 efficiency and renewable energy projects, creating a commute trip
16 reduction program, and supporting foundational research and capacity-
17 building.

18 (31) \$4,000,000 of the forest resiliency account—state
19 appropriation (~~(is)~~) and \$2,000,000 of the natural climate solutions
20 account—state appropriation are provided solely to reduce severe
21 wildfire risk and increase forest resiliency through fuels reduction,
22 thinning, fuel break creation, and prescribed burning on agency
23 lands. The amounts provided in this subsection may not be used to
24 fund agency indirect and administrative expenses.

25 (32) (a) (~~(\$8,000,000)~~) \$7,375,000 of the general fund—state
26 appropriation for fiscal year 2024 and \$15,000,000 of the general
27 fund—state appropriation for fiscal year 2025 are provided solely for
28 the protection, recovery, and restoration of biodiversity, the
29 recovery of threatened and endangered species, and a review of the
30 department of fish and wildlife. Examples include habitat protection
31 and restoration, technical assistance for growth management act
32 planning, fish passage improvements, conservation education,
33 scientific research for species and ecosystem protection, and similar
34 activities. Funding in this subsection may include pass-throughs to
35 public, nonprofit, academic, or tribal entities for the purposes of
36 this subsection.

37 (b) Of the amounts provided in this subsection, \$300,000 of the
38 general fund—state appropriation for fiscal year 2024 is provided
39 solely for a grant to the Ruckelshaus center for a review of the

1 department of fish and wildlife, as referenced in (a) of this
2 subsection. The review must focus on the department's efforts to
3 fulfill its obligations as the trustee of state fish and wildlife on
4 behalf of all current and future Washingtonians, to meet the mixed
5 goals of the mandate set forth in RCW 77.04.012, and to respond to
6 the equity principles articulated in RCW 43.06D.020. The review must
7 explore the following areas and recommend changes as appropriate:

8 (i) The department's ability to meet threats created by climate
9 change and biodiversity loss;

10 (ii) An alignment of mandate with the department's responsibility
11 as a public trustee;

12 (iii) The department's governance structure;

13 (iv) The department's funding model; and

14 (v) Accountability and transparency in department decision making
15 at both the commission and management levels.

16 (c) Within this scope, the Ruckelshaus center must also examine
17 the following areas and provide recommendations as appropriate:

18 (i) Fish and wildlife commission structure, composition, duties,
19 and compensation;

20 (ii) Influence on the department by special interest groups;

21 (iii) The process by which the department uses science and social
22 values in its decision making;

23 (iv) Outreach and involvement of Washington citizens who have
24 historically been excluded from fish and wildlife decisions,
25 including nonconsumptive users and marginalized communities;

26 (v) The department's adherence to state laws, including the state
27 environmental policy act and the public records act; and

28 (vi) Any other related issues that arise during the review.

29 (d) Based on the results of the review, the Ruckelshaus center
30 must provide options for making changes to the department's mandate
31 and governance structure as deemed necessary to improve the
32 department's ability to function as a trustee for state fish and
33 wildlife.

34 (e) The Ruckelshaus center must submit a report to the
35 appropriate committees of the legislature by June 30, 2024.

36 (33) \$125,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for a contract with a nonprofit
38 organization that operates a zoological garden in King county and
39 that has developed an educators' toolkit for nature play programming
40 for youth in communities historically excluded from nature

1 experiences to provide inclusive nature-based programming statewide
2 to children from racially, ethnically, and culturally diverse
3 backgrounds.

4 (34) \$310,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$160,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to perform
7 the following tasks related to net ecological gain:

8 (a) Of the amount provided in this subsection, \$160,000 in fiscal
9 year 2024 and \$160,000 in fiscal year 2025 are provided solely for
10 the department to facilitate a work group focused on developing a net
11 ecological gain implementation framework.

12 (i) Participation in the work group is as follows:

13 (A) The work group must include representatives from the
14 department, the department of commerce, the department of ecology,
15 and the department of transportation; and

16 (B) The work group may include representatives from, and
17 consultation with, as appropriate, other state agencies, federally
18 recognized Indian tribes, local governments, and other relevant
19 stakeholders.

20 (ii) The work group is responsible for accomplishing the
21 following tasks:

22 (A) Define net ecological gain criteria;

23 (B) Create monitoring and assessment criteria related to net
24 ecological gain;

25 (C) Develop an assessment model to evaluate and quantify
26 contributions to overall net ecological gain;

27 (D) Consider the geographic scale at which net ecological gain
28 criteria may be effectively applied;

29 (E) Provide budget and policy recommendations for net ecological
30 gain to the legislature and to the office of financial management;

31 (F) Identify existing state-administered or state-funded programs
32 and projects that:

33 (I) Already contribute to net ecological gain;

34 (II) Can or should give funding priority to funding applicants
35 that commit to incorporating net ecological gain principles; and

36 (III) Programs and projects that can or should have a net
37 ecological gain requirement in the future; and

38 (G) Generate interim recommendations for a project to serve as a
39 net ecological gain proof of concept within a county that chooses to
40 adopt a net ecological gain standard.

1 (iii) The department may contract with an independent entity to
2 facilitate the work group, including the tasks identified in (b) of
3 this subsection.

4 (iv) The work group must submit an interim and final report of
5 its work, including any budget and policy recommendations, to the
6 office of financial management and the appropriate committees of the
7 legislature no later than June 30, 2024, and June 30, 2025.

8 (b) Of the amount provided in this subsection, \$150,000 in fiscal
9 year 2024 is provided solely for the department to contract with an
10 independent entity to perform the following tasks:

11 (i) Review existing grant programs; and

12 (ii) Make recommendations on the potential addition of net
13 ecological gain into grant prioritization criteria.

14 (35) (a) (~~(\$400,000)~~) \$700,000 of the general fund—state
15 appropriation for fiscal year 2024 and (~~(\$300,000)~~) \$700,000 of the
16 general fund—state appropriation for fiscal year 2025 are provided
17 solely to initiate a demonstration project to contribute to
18 rebuilding of salmon runs in the Lake Washington basin through
19 suppression of predatory fish species. The project shall include:

20 (i) Removal of nonnative species and northern pike minnow using
21 trap, nets, or other means;

22 (ii) Assessment of the benefits of reduced predator abundance on
23 juvenile salmon survival; and

24 (iii) Assessment of the recreational fishing rules that were
25 implemented in 2020 in the Lake Washington basin.

26 (b) An interim report on the demonstration project must be
27 provided to the appropriate committees of the legislature by December
28 1, 2024.

29 (~~(37)~~) (36) \$270,000 of the general fund—state appropriation
30 for fiscal year 2024 and \$57,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for
32 implementation of Substitute House Bill No. 1085 (plastic pollution).
33 (~~(If the bill is not enacted by June 30, 2023, the amounts provided~~
34 ~~in this subsection shall lapse.~~

35 ~~(38)~~) (37) \$184,000 of the natural climate solutions account—
36 state appropriation is provided solely for implementation of
37 Engrossed Second Substitute House Bill No. 1170 (climate response
38 strategy). (~~(If the bill is not enacted by June 30, 2023, the amount~~
39 ~~provided in this subsection shall lapse.~~

1 ~~(39))~~ (38) \$1,026,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
4 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
5 ~~subsection shall lapse.~~

6 ~~(40))~~ (39) \$620,000 of the climate commitment account—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute House Bill No. 1216 (clean energy siting). (~~If~~
9 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
10 ~~subsection shall lapse.~~

11 ~~(41))~~ (40) The department must report to and coordinate with the
12 department of ecology to track expenditures from climate commitment
13 act accounts, as defined and described in RCW 70A.65.300 and section
14 302(13) of this act.

15 (~~(42))~~) (41) \$100,000 of the general fund—state appropriation
16 for fiscal year 2024 is provided solely for the department to enter
17 into individual damage prevention contract agreements for the use of
18 hiring range riders for proactive wolf-livestock conflict deterrence
19 outside of the service area of the northeast Washington wolf-
20 livestock management grant program as provided in RCW 16.76.020.

21 (~~(43))~~) (42) \$175,000 of the general fund—state appropriation
22 for fiscal year 2024 and \$175,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for a conflict
24 resolution process mediated by the federal mediation and conciliation
25 service. This funding must be used by the department to facilitate
26 meetings between Skagit tribes, drainage and irrigation districts,
27 and state and federal resource agencies and support the technical
28 work necessary to resolve conflict. Invited parties must include the
29 national marine fisheries service, Washington state department of
30 agriculture, Washington state department of fish and wildlife,
31 Swinomish Indian tribal community, Upper Skagit Indian Tribe, Sauk-
32 Suiattle Indian Tribe, and Skagit drainage and irrigation districts
33 consortium LLC. A report documenting meeting notes, points of
34 resolution, and recommendations must be provided to the legislature
35 no later than June 30, 2025.

36 (~~(44))~~) (43) \$500,000 of the general fund—state appropriation
37 for fiscal year 2024 and \$500,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely to evaluate
39 the abundance and distribution of white and green sturgeon on the

1 Washington coast and Puget Sound tributaries and to evaluate genetic
2 relatedness with Columbia and Fraser river sturgeon populations. The
3 funding is also provided to increase monitoring of the abundance and
4 distribution of eulachon to use the information as a baseline for
5 sturgeon and eulachon management plans.

6 ~~((45))~~ (44) \$235,000 of the general fund—state appropriation
7 for fiscal year 2024 and \$409,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely to the
9 department of fish and wildlife to proactively survey for wildlife
10 disease risks and provide action plans and management for healthy
11 wildlife in Washington.

12 ~~((46))~~ (45) \$325,000 of the general fund—state appropriation
13 for fiscal year 2024 is provided solely for a contract with a
14 nonprofit organization that operates a zoological garden in King
15 county for the purpose of an outreach campaign on pollinator health
16 issues. The pollinator outreach campaign is intended to further the
17 mission of the department's pollinator conservation efforts and the
18 department of agriculture's pollinator health task force goals.

19 ~~((47))~~ (46) Within amounts provided in this section, but not to
20 exceed \$20,000, the department must prioritize derelict and abandoned
21 crab pot removal in north Hood Canal.

22 ~~((48))~~ (47) \$1,175,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$1,175,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 department to continue to restore shrubsteppe habitat and associated
26 wildlife on public lands as well as private lands by landowners who
27 are willing to participate. The restoration effort must be
28 coordinated with other natural resource agencies and interested
29 stakeholders.

30 ~~((49))~~ (48) \$5,000,000 of the general fund—state appropriation
31 for fiscal year 2024 and \$5,000,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely to continue to
33 address the maintenance backlog associated with providing recreation
34 on lands managed by the department. Allowable uses include, but are
35 not limited to, maintenance, repair, or replacement of trails, toilet
36 facilities, roads, parking lots, campgrounds, picnic sites, water
37 access areas, signs, kiosks, and gates. The department is encouraged
38 to partner with nonprofit organizations in the maintenance of public
39 lands.

1 ~~((50))~~ (49) \$250,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$250,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 department to increase the work of regional fisheries enhancement
5 groups.

6 ~~((51))~~ (50) \$250,000 of the general fund—state appropriation
7 for fiscal year 2024 and \$250,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for grants to
9 commercial fishers to modify fishing gear in order to facilitate
10 participation in the emerging commercial fishery in the lower
11 Columbia river, and to fund staffing and supplies needed to monitor
12 the emerging commercial fishery on the lower Columbia river. The
13 purpose of the grants to modify fishing gear is to support the
14 state's efforts to develop fishing tools that allow for increased
15 harvest of hatchery fish while minimizing impacts to salmonid species
16 listed as threatened or endangered under the federal endangered
17 species act. The department must provide a report of goods and
18 services purchased with grant funds to the appropriate committees of
19 the legislature by June 30, 2025.

20 (51) \$1,657,000 of the general fund—state appropriation for
21 fiscal year 2024 is provided solely for habitat recovery and
22 restoration work on agency owned and managed lands damaged from
23 wildfires.

24 (52) \$2,139,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for expanded monitoring,
26 evaluation, and management of coastal-river salmonid fisheries to
27 inform decisions focused on the conservation and management of these
28 resources.

29 (53) \$443,000 of the general fund—state appropriation for fiscal
30 year 2024, \$3,154,000 of the general fund—state appropriation for
31 fiscal year 2025, \$86,000 of the limited fish and wildlife account—
32 state appropriation, and \$196,000 of the fish, wildlife, and
33 conservation account—state appropriation are provided solely for
34 additional safety capacity in each region, development of a
35 technology solution for training requirements, increased support to
36 remote employees, and a third-party review of the agency safety
37 program.

38 (54) \$416,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$270,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of House/
2 Senate Bill No. . . . (Z-0420/24) (concerning deer and elk damage to
3 commercial crops). If the bill is not enacted by June 30, 2024, the
4 amounts provided in this subsection shall lapse.

5 (55) \$403,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for two new positions to support
7 statewide fish health through veterinary services and maintenance
8 support for the fish marking trailer fleet.

9 **Sec. 309.** 2023 c 475 s 309 (uncodified) is amended to read as
10 follows:

11 **FOR THE PUGET SOUND PARTNERSHIP**

12	General Fund—State Appropriation (FY 2024).	((\$9,218,000))
13		<u>\$9,220,000</u>
14	General Fund—State Appropriation (FY 2025).	((\$9,213,000))
15		<u>\$9,284,000</u>
16	General Fund—Federal Appropriation.	((\$32,036,000))
17		<u>\$32,042,000</u>
18	Aquatic Lands Enhancement Account—State	
19	Appropriation.	((\$1,503,000))
20		<u>\$1,505,000</u>
21	Model Toxics Control Operating Account—State	
22	Appropriation.	((\$1,350,000))
23		<u>\$1,351,000</u>
24	TOTAL APPROPRIATION.	((\$53,320,000))
25		<u>\$53,402,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) By October 15, 2024, the Puget Sound partnership shall
29 provide the governor and appropriate legislative fiscal committees a
30 single, prioritized list of state agency 2025-2027 capital and
31 operating budget requests related to Puget Sound recovery and
32 restoration.

33 (2) \$14,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for implementation of Engrossed Second
35 Substitute House Bill No. 1170 (climate response strategy). (~~If the~~
36 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
37 ~~subsection shall lapse.~~)

1 (3) \$350,000 of the general fund—state appropriation for fiscal
 2 year 2024 and \$350,000 of the general fund—state appropriation for
 3 fiscal year 2025 are provided solely for the partnership to implement
 4 shipping noise reduction initiatives and monitoring programs in the
 5 Puget Sound, in coordination with Canadian and United States
 6 authorities. The partnership must contract with Washington maritime
 7 blue in order to establish and administer the quiet sound program to
 8 better understand and reduce the cumulative effects of acoustic and
 9 physical disturbance from large commercial vessels on southern
 10 resident orcas throughout their range in Washington state. Washington
 11 maritime blue will support a quiet sound leadership committee and
 12 work groups that include relevant federal and state agencies, ports,
 13 industry, research institutions, and nongovernmental organizations
 14 and consult early and often with relevant federally recognized
 15 tribes.

16 **Sec. 310.** 2023 c 475 s 310 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

19	General Fund—State Appropriation (FY 2024).	((\$152,490,000))
20		<u>\$173,745,000</u>
21	General Fund—State Appropriation (FY 2025).	((\$154,017,000))
22		<u>\$158,432,000</u>
23	General Fund—Federal Appropriation.	((\$49,985,000))
24		<u>\$95,492,000</u>
25	General Fund—Private/Local Appropriation.	((\$3,500,000))
26		<u>\$6,054,000</u>
27	Access Road Revolving Nonappropriated Account—State	
28	Appropriation.	\$108,000
29	<u>Budget Stabilization Account—State Appropriation.</u>	<u>\$19,395,000</u>
30	Climate Commitment Account—State Appropriation.	\$11,820,000
31	<u>Derelict Structure Removal Account—State</u>	
32	<u>Appropriation.</u>	<u>\$325,000</u>
33	<u>NOVA Program Account—State Appropriation.</u>	<u>\$5,000</u>
34	((Contract Harvesting Revolving	
35	Nonappropriated Account—State	
36	Appropriation.	\$78,000))
37	Forest Development Account—State Appropriation.	((\$58,594,000))
38		<u>\$58,592,000</u>

1	Forest Fire Protection Assessment Nonappropriated	
2	Account—State Appropriation.	\$88,000
3	Forest Health Revolving Nonappropriated Account—	
4	State Appropriation.	\$106,000
5	Natural Climate Solutions Account—State	
6	Appropriation.	((\$29,571,000))
7		<u>\$20,164,000</u>
8	Natural Resources Federal Lands Revolving	
9	Nonappropriated Account—State Appropriation.	\$6,000
10	ORV and Nonhighway Vehicle Account—State	
11	Appropriation.	((\$7,928,000))
12		<u>\$7,992,000</u>
13	State Forest Nursery Revolving Nonappropriated	
14	Account—State Appropriation.	\$34,000
15	Surveys and Maps Account—State Appropriation.	((\$2,376,000))
16		<u>\$2,381,000</u>
17	Aquatic Lands Enhancement Account—State	
18	Appropriation.	((\$20,003,000))
19		<u>\$21,932,000</u>
20	Resource Management Cost Account—State Appropriation	((\$121,583,000))
21		<u>\$123,292,000</u>
22	Surface Mining Reclamation Account—State	
23	Appropriation.	((\$4,628,000))
24		<u>\$4,723,000</u>
25	Disaster Response Account—State Appropriation.	((\$23,594,000))
26		<u>\$23,643,000</u>
27	Forest and Fish Support Account—State Appropriation.	((\$12,667,000))
28		<u>\$12,687,000</u>
29	Aquatic Land Dredged Material Disposal Site Account—	
30	State Appropriation.	\$405,000
31	Natural Resources Conservation Areas Stewardship	
32	Account—State Appropriation.	((\$211,000))
33		<u>\$212,000</u>
34	Forest Practices Application Account—State	
35	Appropriation.	((\$2,181,000))
36		<u>\$2,187,000</u>
37	Air Pollution Control Account—State Appropriation.	((\$920,000))
38		<u>\$921,000</u>
39	Model Toxics Control Operating Account—State	

1	Appropriation.	((\$2,000,000))
2		<u>\$2,471,000</u>
3	Wildfire Response, Forest Restoration, and Community	
4	Resilience Account—State Appropriation.	((\$118,115,000))
5		<u>\$120,262,000</u>
6	Derelict Vessel Removal Account—State Appropriation.	((\$10,643,000))
7		<u>\$10,649,000</u>
8	Community Forest Trust Account—State Appropriation.	\$52,000
9	Agricultural College Trust Management Account—State	
10	Appropriation.	((\$4,414,000))
11		<u>\$4,432,000</u>
12	TOTAL APPROPRIATION.	((\$792,117,000))
13		<u>\$882,607,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$1,857,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,857,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the department to carry out
19 the forest practices adaptive management program pursuant to RCW
20 76.09.370 and the May 24, 2012, settlement agreement entered into by
21 the department and the department of ecology. Scientific research
22 must be carried out according to the master project schedule and work
23 plan of cooperative monitoring, evaluation, and research priorities
24 adopted by the forest practices board.

25 (2) \$1,000,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the small forest landowner
28 office, in order to restore staffing capacity reduced during the
29 great recession and to support small forest landowners, including
30 assistance related to forest and fish act regulations.

31 (3) \$1,583,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,515,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for deposit into the
34 agricultural college trust management account and are provided solely
35 to manage approximately 70,700 acres of Washington State University's
36 agricultural college trust lands.

37 (4) ((~~\$60,883,000~~)) \$81,707,000 of the general fund—state
38 appropriation for fiscal year 2024, \$60,883,000 of the general fund—
39 state appropriation for fiscal year 2025, and \$16,050,000 of the

1 disaster response account—state appropriation are provided solely for
2 emergency response, including fire suppression. The department shall
3 provide a monthly report to the office of financial management and
4 the appropriate fiscal and policy committees of the legislature with
5 an update of fire suppression costs incurred and the number and type
6 of wildfires suppressed.

7 (5) \$5,647,000 of the general fund—state appropriation for fiscal
8 year 2024, \$8,470,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$330,000 of the disaster response account—state
10 appropriation are provided solely for indirect and administrative
11 expenses related to fire suppression.

12 (6) \$5,500,000 of the forest and fish support account—state
13 appropriation is provided solely for outcome-based performance
14 contracts with tribes to participate in the implementation of the
15 forest practices program. Contracts awarded may only contain indirect
16 costs set at or below the rate in the contracting tribe's indirect
17 cost agreement with the federal government. Of the amount provided in
18 this subsection, \$500,000 is contingent upon receipts under RCW
19 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW
20 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the
21 biennium, an amount equivalent to the difference between actual
22 receipts and \$8,500,000 shall lapse.

23 (7) Consistent with the recommendations of the *Wildfire*
24 *Suppression Funding and Costs (18-02)* report of the joint legislative
25 audit and review committee, the department shall submit a report to
26 the governor and legislature by December 1, 2023, and December 1,
27 2024, describing the previous fire season. At a minimum, the report
28 shall provide information for each wildfire in the state, including
29 its location, impact by type of land ownership, the extent it
30 involved timber or range lands, cause, size, costs, and cost-share
31 with federal agencies and nonstate partners. The report must also be
32 posted on the agency's website.

33 (8) \$4,206,000 of the aquatic land enhancement account—state
34 appropriation is provided solely for the removal of creosote pilings
35 and debris from the marine environment and to continue monitoring
36 zooplankton and eelgrass beds on state-owned aquatic lands managed by
37 the department. Actions will address recommendations to recover the
38 southern resident orca population and to monitor ocean acidification
39 as well as help implement the Puget Sound action agenda.

1 (9) \$279,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$286,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for compensation to the trust
4 beneficiaries and department for lost revenue from leases to amateur
5 radio operators who use space on the department managed radio towers
6 for their equipment. The department is authorized to lease sites at
7 the rate of up to \$100 per year, per site, per lessee. The
8 legislature makes this appropriation to fulfill the remaining costs
9 of the leases at market rate per RCW 79.13.510.

10 (10) \$2,500,000 of the general fund—state appropriation for
11 fiscal year 2024 and (~~(\$2,500,000)~~) \$3,280,000 of the general fund—
12 state appropriation for fiscal year 2025 are provided solely for the
13 department to collect and refresh statewide lidar data.

14 (11) \$1,200,000 of the resource management cost account—state
15 appropriation is provided solely for the agency to pursue
16 opportunities to provide workforce housing on state trust lands.

17 (12)(a) \$1,500,000 of the natural climate solutions account—state
18 appropriation is provided solely for the department, in close
19 collaboration with the department of ecology, to convene a group
20 composed of a balanced representation of experts and stakeholders to
21 conduct a state ecosystem services inventory and develop a state
22 lands ecosystem services asset plan. The plan must outline how state
23 lands under the department's jurisdiction can be monetized, including
24 ecosystem services credits, and utilized to reduce the overall
25 greenhouse emissions, or increase greenhouse gas sequestration and
26 storage, in the state, including both public and private emissions.

27 (b) In developing the plan, the department must:

28 (i) Conduct a resource and asset inventory to identify all state-
29 owned or controlled lands under its jurisdiction that could be
30 eligible or utilized in ecosystem services credits, including carbon
31 offset markets;

32 (ii) Explore opportunities for the department to utilize its
33 inventoried proprietary assets in offering ecosystem services
34 credits, including carbon offset credits, both under the regulatory
35 offset programs, such as the one established under RCW 70A.65.170,
36 and existing or future voluntary, private ecosystem service markets,
37 including carbon offset programs;

1 (iii) Develop a marginal cost abatement model to inform highest
2 and best use of state assets in ecosystem services markets, including
3 carbon markets;

4 (iv) Conduct a needs assessment in relation to marketing state-
5 owned carbon assets on state lands under the department's
6 jurisdiction to third party developers, including a proposed
7 implementation plan and recommendations for plan execution;

8 (v) Identify any known or suspected policy or regulatory
9 limitations to the formation and full execution of the ecosystem
10 services inventory and asset plan identified above;

11 (vi) Create an implementation plan for a virtual dashboard where
12 public and private sector participants in regulatory or voluntary
13 carbon markets can locate the inventory created under this
14 subsection, understand the marginal cost abatement model, and locate
15 any requests for proposals from state asset-involved carbon projects
16 on lands under the department's jurisdiction; and

17 (vii) Make recommendations for the creation of an ecosystems
18 services equity and innovation account that includes:

19 (A) New modes of ecosystem services; and

20 (B) Identification of new or different beneficiaries of carbon
21 investments that increase the participation of historically
22 marginalized groups in ecosystem service opportunities.

23 (c) The department must report its progress and findings under
24 this subsection to the legislature no later than December 31, 2024.

25 (13) \$3,166,000 of the natural climate solutions account—state
26 appropriation is provided solely for silvicultural treatments on
27 forested trust lands in western Washington to support maintenance of
28 healthy, resilient forests as a critical component of climate
29 adaptation and mitigation efforts.

30 (14) \$2,185,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$1,705,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for increased
33 law enforcement capacity on agency managed lands, to develop a
34 statewide recreation plan, and to jointly create a statewide data
35 management system with the Washington department of fish and wildlife
36 and the state parks and recreation commission to make informed
37 management decisions that meet conservation goals for public lands.
38 The agencies will also collaborate with tribal governments to ensure

1 cultural resources and cultural practices are considered and
2 incorporated into management plans.

3 (15) \$2,066,000 of the natural climate solutions account—state
4 appropriation is provided solely for the agency to develop a
5 comprehensive strategy to tackle barriers to reforestation, including
6 through expanding seed collection, increasing the capacity of the
7 state's public nursery, and addressing workforce needs.

8 (16) \$2,864,000 of the natural climate solutions account—state
9 appropriation is provided solely for the agency to implement aspects
10 of their watershed resilience action plan for the Snohomish
11 watershed, including activities to support kelp and eelgrass
12 stewardship, a large woody debris program, aquatic restoration
13 grants, and culvert removal.

14 (17) \$5,991,000 of the natural climate solutions account—state
15 appropriation is provided solely for investment in urban forestry to
16 support reduction of negative environmental conditions such as heat,
17 flooding, and pollution and helping communities become greener,
18 cleaner, healthier, and more resilient.

19 (18) \$7,791,000 of the climate commitment account—state
20 appropriation is provided solely for the agency to analyze current
21 infrastructure and build a plan for the department to achieve its
22 greenhouse gas emission reduction targets.

23 (19) \$2,365,000 of the climate commitment account—state
24 appropriation is provided solely for the department to make
25 investments in education and training to bolster a statewide natural
26 resources workforce to support the health and resilience of
27 Washington's forests. Of this amount, \$800,000 is provided solely to
28 provide wildland fire management training to tribal communities and
29 members.

30 (20) \$3,356,000 of the natural climate solutions account—state
31 appropriation is provided solely to increase the agency's capacity to
32 provide active management of department of natural resources natural
33 areas.

34 (21) \$1,500,000 of the general fund—state appropriation for
35 fiscal year 2024 (~~and~~), \$1,500,000 of the general fund—state
36 appropriation for fiscal year 2025, and \$1,817,000 of the aquatic
37 lands enhancement account—state appropriation are provided solely for
38 full-time and seasonal crews from the Washington conservation corps
39 and other corps programs to conduct work benefiting the management of

1 state managed lands, including aquatic reserves management, natural
2 areas restoration and conservation, trail work, and forest resiliency
3 activities as well as other recreation and habitat projects with
4 agency partners.

5 (22) (a) \$475,000 of the general fund—state appropriation for
6 fiscal year 2024, \$253,000 of the general fund—state appropriation
7 for fiscal year 2025, and \$62,000 of the model toxics control
8 operating account—state appropriation are provided solely for a
9 geoduck task force. Of the amounts provided in this subsection,
10 \$411,000 of the general fund—state appropriation for fiscal year 2024
11 and \$208,000 of the general fund—state appropriation for fiscal year
12 2025 are for the department's costs for the task force, and the
13 remaining amounts are for the department to provide to the department
14 of ecology, the department of fish and wildlife, and the Puget Sound
15 partnership for their projected costs for the task force.

16 (b) The task force must investigate opportunities to reduce
17 negative impacts to tribal treaty and state geoduck harvest and
18 promote long-term opportunities to expand or sustain geoduck harvest.
19 The task force must provide a report to the commissioner of public
20 lands and the legislature, in compliance with RCW 43.01.036, by
21 December 1, 2024, that includes analysis and recommendations related
22 to the following elements:

23 (i) The feasibility of intervention to enhance the wildstock of
24 geoduck, including reseeded projects;

25 (ii) Factors that are preventing areas from being classified for
26 commercial harvest of wildstock geoduck or factors that are leading
27 to existing wildstock geoduck commercial tract classification
28 downgrade, and recommendations to sustainably and cost-effectively
29 increase the number and area of harvestable tracts, including:

30 (A) Consideration of opportunities and recommendations presented
31 in previous studies and reports;

32 (B) An inventory of wastewater treatment plant and surface water
33 runoff point sources impacting state and tribal geoduck harvesting
34 opportunities within the classified commercial shellfish growing
35 areas in Puget Sound;

36 (C) A ranking of outfalls and point sources identified in
37 (b)(ii)(B) of this subsection prioritized for future correction to
38 mitigate downgraded classification of areas with commercial geoduck
39 harvest opportunity;

1 (D) An inventory of wildstock geoduck tracts that are most
2 impacted by poor water quality or other factors impacting
3 classification;

4 (E) Consideration of the role of sediment load and urban runoff,
5 and pathways to mitigate these impacts; and

6 (F) Recommendations for future actions to improve the harvest
7 quantity of wildstock geoduck and to prioritize areas that can attain
8 improved classification most readily, while considering the influence
9 of outfalls ranked pursuant to (b) (ii) (C) of this subsection.

10 (c) The commissioner of public lands must invite the following
11 representatives to participate in the task force:

12 (i) A representative of the department of natural resources, who
13 shall serve as the chair of the task force;

14 (ii) Representatives of tribes with treaty or reserved rights to
15 geoduck harvest in Washington state;

16 (iii) A representative of the department of ecology;

17 (iv) A representative of the department of health;

18 (v) A representative of the department of fish and wildlife;

19 (vi) A representative of the Puget Sound partnership; and

20 (vii) A representative of the academic community.

21 (d) The commissioner of public lands must appoint each
22 representative. The commissioner may invite and appoint other
23 individuals to the task force, not to exceed the number of seats of
24 tribal entities.

25 (e) Members of the task force may be reimbursed for travel
26 expenses as authorized in RCW 43.03.050 and 43.03.060.

27 (23) \$636,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$353,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Second
30 Substitute House Bill No. 1032 (wildfires/electric utilities). (~~If~~
31 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
32 ~~this subsection shall lapse.~~)

33 (24) \$65,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$55,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Substitute
36 House Bill No. 1085 (plastic pollution). (~~If the bill is not enacted~~
37 ~~by June 30, 2023, the amounts provided in this subsection shall~~
38 ~~lapse.~~)

1 (25) \$350,000 of the natural climate solutions account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1170 (climate response strategy).
4 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
5 ~~this subsection shall lapse.~~)

6 (26) \$250,000 of the climate commitment account—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
9 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
10 ~~subsection shall lapse.~~)

11 (27) \$164,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~
14 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
15 ~~subsection shall lapse.~~)

16 (28) \$591,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$552,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of Substitute
19 Senate Bill No. 5433 (derelict aquatic structures). (~~If the bill is~~
20 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
21 ~~shall lapse.~~)

22 (29) \$431,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$331,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Engrossed
25 Substitute House Bill No. 1498 (aviation assurance funding). (~~If the~~
26 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
27 ~~subsection shall lapse.~~)

28 (30) \$2,500,000 of the general fund—state appropriation for
29 fiscal year 2024 and (~~(\$2,500,000))~~ \$3,465,000 of the general fund—
30 state appropriation for fiscal year 2025 are provided solely for
31 implementation of Second Substitute House Bill No. 1578 (wildland
32 fire safety). (~~If the bill is not enacted by June 30, 2023, the~~
33 ~~amounts provided in this subsection shall lapse.~~) Of the amounts
34 provided in this subsection, \$1,318,800 of the general fund—state
35 appropriation for fiscal year 2025 is provided solely for the agency
36 to operate the post-fire debris flow program.

37 (31) The department must report to and coordinate with the
38 department of ecology to track expenditures from climate commitment

1 act accounts, as defined and described in RCW 70A.65.300 and section
2 302(13) of this act.

3 (32) \$1,000,000 of the model toxics control operating account—
4 state appropriation is provided solely for tire removal projects in
5 Puget Sound, with specific priority to remove tire reefs.

6 (33) \$321,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$427,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Senate
9 Bill No. 5390 (forestlands/safeharbor). (~~(If the bill is not enacted
10 by June 30, 2023, the amounts provided in this subsection shall
11 lapse.)~~)

12 (34) \$70,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$30,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to advance
15 research and cooperation with governmental agencies of Finland and
16 Finnish organizations to implement sustainable forestry practices.
17 The department must report to the appropriate committees of the
18 legislature by June 30, 2024, on the use of the funds and the
19 research conducted and cooperation accomplished, and make
20 recommendations for further opportunities for collaboration.

21 (35) \$278,000 of the natural climate solutions account—state
22 appropriation is provided solely for the department to perform
23 coordination and monitoring related to Puget Sound kelp conservation
24 and recovery.

25 (36) \$312,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$313,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to coordinate
28 with the Olympic natural resources center to study emerging ecosystem
29 threats such as Swiss needlecast disease, fully implement the T3
30 watershed experiments on state trust lands, continue field trials for
31 long-term ecosystem productivity, and engage stakeholders through
32 learning-based collaboration. The department may expend up to \$30,000
33 in one fiscal year to conduct Swiss needlecast surveys.

34 (37) \$300,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$300,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department to continue
37 the work specified in section 3291, chapter 413, Laws of 2019 to
38 assess public school seismic safety for school buildings not yet
39 assessed, focused on highest risk areas of the state as a priority.

1 ~~((39))~~ \$10,000,000 of the natural climate solutions account state
2 appropriation is provided solely for the department to prepare
3 commercial thinning timber sales for the purposes of restoring
4 spotted owl and riparian habitat as specified in the 1997 state lands
5 habitat conservation plan, facilitating access to more timber volume
6 than is possible under normal operating funding and increasing carbon
7 sequestration. Thinning operations in designated spotted owl
8 management areas must be conducted in stands that do not yet meet
9 spotted owl habitat conditions. Thinning in riparian areas must
10 comply with department procedures for restoring riparian habitat
11 under the 1997 state lands habitat conservation plan.

12 ~~(40))~~ (38) \$5,000,000 of the general fund—state appropriation
13 for fiscal year 2024 and \$5,000,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely to continue to
15 address the maintenance backlog associated with providing recreation
16 on lands managed by the department. Allowable uses include, but are
17 not limited to, maintenance, repair, or replacement of trails, toilet
18 facilities, roads, parking lots, campgrounds, picnic sites, water
19 access areas, signs, kiosks, and gates. The department is encouraged
20 to partner with nonprofit organizations in the maintenance of public
21 lands.

22 ~~((41))~~ (39) \$175,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$175,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 department to implement a pilot project to evaluate the costs and
26 benefits of marketing and selling specialty forest products including
27 cedar salvage, alder, and other hardwood products. The pilot project
28 must include: Identifying suitable areas for hardwood or cedar sales
29 within the administrative areas of the Olympic and Pacific Cascade
30 regions, preparing and conducting sales, and evaluating the costs and
31 benefits from conducting the sales.

32 (a) The pilot project must include an evaluation that:

33 (i) Determines if revenues from the sales are sufficient to cover
34 the costs of preparing and conducting the sales;

35 (ii) Identifies and evaluates factors impacting the sales,
36 including regulatory constraints, staffing levels, or other
37 limitations;

38 (iii) Compares the specialty sales to other timber sales that
39 combine the sale of cedar and hardwoods with other species;

1 (iv) Evaluates the bidder pool for the pilot sales and other
2 factors that impact the costs and revenues received from the sales;
3 and

4 (v) Evaluates the current and future prices and market trends for
5 cedar salvage and hardwood species.

6 (b) The department must work with affected stakeholders and
7 report to the appropriate committees of the legislature with the
8 results of the pilot project and make recommendations for any changes
9 to statute by June 30, 2025.

10 (40) \$125,000 of the general fund—state appropriation for fiscal
11 year 2024, \$180,000 of the forest development account—state
12 appropriation, \$108,000 of the aquatic lands enhancement account—
13 state appropriation, \$370,000 of the resource management cost account
14 —state appropriation, \$12,000 of the surface mining reclamation
15 account—state appropriation, \$62,000 of the forest fire protection
16 assessment nonappropriated account—state appropriation, \$26,000 of
17 the state forest nursery revolving nonappropriated account—state
18 appropriation, \$80,000 of the access road revolving nonappropriated
19 account—state appropriation, \$90,000 of the forest health revolving
20 nonappropriated account—state appropriation, and \$6,000 of the
21 natural resources federal lands revolving nonappropriated account—
22 state appropriation are provided solely for the department to replace
23 the NaturE revenue and leasing administration system and integrate
24 with the new One Washington financial system. Funding is subject to
25 the conditions, limitations, and review requirements of section 701
26 of this act.

27 (41) \$857,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the department to implement
29 eradication and control measures on European green crabs on state-
30 owned aquatic lands and adjacent lands as appropriate. The department
31 must report to and coordinate with the department of fish and
32 wildlife to support the department of fish and wildlife's quarterly
33 progress reports to the legislature.

34 (42) \$710,000 of the general fund—state appropriation for fiscal
35 year 2025 and \$473,000 of the model toxics control operating account—
36 state appropriation are provided solely for the department to develop
37 and lead a stakeholder-driven process to identify potential locations
38 for development of target shooting ranges to create alternatives to

1 dispersed shooting and to address lead pollution in known dispersed
2 shooting sites.

3 (43) \$524,000 of the resource management cost account—state
4 appropriation is provided solely for the agency to supplement the
5 cost of the contract with the department of fish and wildlife for
6 biological geoduck survey work. Within existing appropriations, the
7 agency will develop a proposal with the department of fish and
8 wildlife for the equitable and sustainable ongoing funding of this
9 work.

10 (44) 593,000 of the natural climate solutions account—state
11 appropriation is provided solely for the department to conduct the
12 remote sensing, stressor studies, and imagery and survey work of kelp
13 forests and eelgrass meadows pursuant to RCW 79.135.440 and
14 development and management of the native kelp forest and eelgrass
15 meadow health and conservation plan.

16 **Sec. 311.** 2023 c 475 s 311 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF AGRICULTURE**

19	General Fund—State Appropriation (FY 2024).	((\$52,938,000))
20		<u>\$64,739,000</u>
21	General Fund—State Appropriation (FY 2025).	((\$69,710,000))
22		<u>\$73,247,000</u>
23	General Fund—Federal Appropriation.	((\$38,414,000))
24		<u>\$48,279,000</u>
25	General Fund—Private/Local Appropriation.	\$193,000
26	<u>Agricultural Pest and Disease Response Account—State</u>	
27	<u>Appropriation.</u>	<u>\$2,000,000</u>
28	Aquatic Lands Enhancement Account—State	
29	Appropriation.	((\$2,839,000))
30		<u>\$2,862,000</u>
31	Climate Commitment Account—State Appropriation.	((\$3,819,000))
32		<u>\$4,331,000</u>
33	Natural Climate Solutions Account—State	
34	Appropriation.	\$261,000
35	Water Quality Permit Account—State Appropriation.	\$73,000
36	Model Toxics Control Operating Account—State	
37	Appropriation.	((\$13,589,000))
38		<u>\$13,506,000</u>

1 (a) Offer grants for the northeast Washington wolf-livestock
2 management program as provided in RCW 16.76.020, in the amount of
3 \$1,400,000 for the biennium.

4 (i) Funds from the grant program must be used only for the
5 deployment of nonlethal deterrence, specifically with the goal to
6 reduce the likelihood of cattle being injured or killed by wolves by
7 deploying proactive, preventative methods that have a high
8 probability of producing effective results. Grant proposals will be
9 assessed partially on this intent. Grantees who use funds for range
10 riders or herd monitoring must deploy this tool in a manner so that
11 targeted areas with cattle are visited daily or near daily. Grantees
12 must collaborate with other grantees of the program and other
13 entities providing prevention efforts resulting in coordinated wolf-
14 livestock conflict deterrence efforts, both temporally and spatially,
15 therefore providing well timed and placed preventative coverage on
16 the landscape. Additionally, range riders must document their
17 activities with GPS track logs and provide written description of
18 their efforts to the department of fish and wildlife on a monthly
19 basis. The department shall incorporate the requirements of this
20 subsection into contract language with the grantees.

21 (ii) In order to provide continuity of services to meet the long-
22 term intent of the program, no less than \$1,100,000 of the funding
23 allocated in this subsection (a) shall be awarded to entities who
24 have proven ability to meet program intent as described in (a)(i) of
25 this subsection and who have been awarded funds through this grant
26 program or pass-through funds from the northeast Washington wolf-
27 livestock management nonappropriated account in the past. The
28 remaining \$300,000 may be awarded to new applicants whose
29 applications meet program intent and all of other requirements of the
30 program. If no applications from new entities are deemed qualified,
31 the unused funds shall be awarded in equal amounts to successful
32 grantees. The department retains the final decision making authority
33 over disbursement of funds. Annual reports from grantees will be
34 assessed for how well grant objectives were met and used to decide
35 whether future grant funds will be awarded to past grantees.

36 (b) Within the amounts provided in this subsection, the
37 department must provide \$100,000 each fiscal year to the sheriffs
38 offices of Ferry and Stevens counties for providing a local wildlife
39 specialist to aid the department of fish and wildlife in the
40 management of wolves in northeast Washington.

1 (7) \$1,000,000 of the coronavirus state fiscal recovery fund—
2 federal appropriation is provided solely for grants and technical
3 assistance to producers and processors for meat and poultry
4 processing.

5 (8) \$842,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$822,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of chapter
8 135, Laws of 2022, which requires the department to establish
9 cannabis testing lab quality standards by rule.

10 (9) \$3,038,000 of the climate commitment account—state
11 appropriation is provided solely to implement organic materials
12 legislation passed in the 2022 legislative session.

13 (10) \$200,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to contract with Washington
16 State University's IMPACT Center to conduct an analysis of the
17 threats, barriers, and challenges facing the state's agricultural
18 producers.

19 (11) \$581,000 of the climate commitment account—state
20 appropriation is provided solely to implement a science-based,
21 voluntary software program called saving tomorrow's agricultural
22 resources (STAR) which provide producers tools to track soil health
23 improvements and the ability to generate market-based incentives.

24 (12) \$1,492,000 of the model toxics control operating account—
25 state appropriation is provided solely to increase capacity and
26 support work to reduce nitrate pollution in groundwater from
27 irrigated agriculture in the lower Yakima valley.

28 (13) (~~(\$88,000)~~) \$394,000 of the general fund—state appropriation
29 for fiscal year 2024, \$88,000 of the general fund—state appropriation
30 for fiscal year 2025, and (~~(\$702,000)~~) \$1,053,000 of the general fund
31 —federal appropriation are provided solely to match federal funding
32 for eradication treatments and follow-up monitoring of invasive
33 moths.

34 (14) \$120,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$120,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to continue the early detection
37 program for the spotted lanternfly and the associated invasive
38 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and
39 control programs.

1 (15) \$90,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$90,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to implement
4 changes that advance equity for underrepresented farmers and ranchers
5 in the department's programs and services. In carrying out this duty,
6 the department may focus on implementation of:

7 (a) Proequity and inclusion strategies within the activities and
8 services of the regional markets program;

9 (b) Recommendations from the department's 2022 report to the
10 legislature on equity for underrepresented farmers and ranchers; and

11 (c) Community-generated suggestions resulting from stakeholder
12 engagement activities. In carrying out this duty, the department may
13 engage with underrepresented farmers and ranchers to advise and
14 provide guidance as the department works to implement changes to
15 improve equity and inclusion in the department's services and
16 programs, and where possible in the agricultural industry more
17 broadly.

18 (16) \$261,000 of the natural climate solutions account—state
19 appropriation is provided solely for implementation of Engrossed
20 Second Substitute House Bill No. 1170 (climate response strategy).
21 ~~((If the bill is not enacted by June 30, 2023, the amount provided in
22 this subsection shall lapse.))~~

23 (17) \$200,000 of the climate commitment account—state
24 appropriation is provided solely for implementation of Engrossed
25 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the
26 bill is not enacted by June 30, 2023, the amount provided in this
27 subsection shall lapse.))~~

28 (18) \$116,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$110,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Substitute
31 House Bill No. 1500 (cottage food sales cap). ~~((If the bill is not
32 enacted by June 30, 2023, the amounts provided in this subsection
33 shall lapse.))~~

34 (19) The department must report to and coordinate with the
35 department of ecology to track expenditures from climate commitment
36 act accounts, as defined and described in RCW 70A.65.300 and section
37 302(13) of this act.

38 (20) \$100,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a grant to a community-based
2 organization in Whatcom county for the food and farm finder program,
3 which connects local food producers with retail and wholesale
4 consumers throughout the state.

5 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—
6 federal appropriation is provided solely for local food system
7 infrastructure and market access grants, the emergency food
8 assistance program, and a state farmers to families food box program.
9 The total expenditures from the coronavirus state fiscal recovery
10 fund—federal for these purposes in fiscal year 2023 and fiscal year
11 2024 may not exceed the total amounts provided in section 311(1),
12 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state
13 fiscal recovery fund—federal for these purposes.

14 (22) \$47,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$47,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Second
17 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~
18 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
19 ~~shall lapse.~~)

20 (23) \$200,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to provide a
23 grant to a food bank in Pierce county for the continued provision of
24 food bank services to low-income individuals, including costs related
25 to the potential relocation of the food bank.

26 (24) \$128,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$127,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for a grant to the Tri-Cities
29 food bank for operations including food storage.

30 (25) \$170,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$170,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely to continue a shellfish
33 coordinator position.

34 (26) \$635,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$635,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for compliance-based laboratory
37 analysis of pesticides in cannabis.

38 (27) \$220,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for the agency to partner with the

1 department of commerce to conduct a study to better understand the
2 opportunities and challenges, as well as identify solutions to
3 existing barriers, to create a healthy marketplace for hemp.

4 (28) \$112,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$683,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the agency to partner with
7 organizations to promote diversity and develop agricultural
8 leadership and educational opportunities.

9 (29) \$250,000 of the climate commitment account—state
10 appropriation is provided solely for the department to facilitate a
11 work group and prepare a comprehensive report with recommendations
12 regarding the establishment of a grant program to support farmers in
13 the purchase of green fertilizer produced within the state of
14 Washington.

15 (a) The work group convened by the department shall include
16 representatives from the department of ecology, the department of
17 commerce, Washington state agricultural organizations, manufacturers
18 of green fertilizer products, and other relevant stakeholders as
19 determined by the department.

20 (b) The work group shall review, analyze, and propose the
21 structure of a grant program designed to encourage farmers to
22 purchase green fertilizer produced within the state of Washington.
23 The review shall include considerations of:

24 (i) The environmental benefits of green fertilizer;
25 (ii) Economic impacts on farmers;
26 (iii) The development and capacity of local green fertilizer
27 manufacturers; and

28 (iv) Ensuring equitable access to the grant program among
29 different agricultural sectors.

30 (c) The department shall submit a comprehensive report of its
31 findings and recommendations to the governor and appropriate
32 committees of the legislature no later than November 1, 2024,
33 including a detailed plan for the administration of the proposed
34 grant program and a recommended funding level. The report shall
35 include legislative and regulatory changes, if necessary, to
36 establish and manage the program effectively.

37 **Sec. 312.** 2023 c 475 s 312 (uncodified) is amended to read as
38 follows:

1 **FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL**

2	General Fund—State Appropriation (FY 2024).	((\$924,000))
3		<u>\$934,000</u>
4	General Fund—State Appropriation (FY 2025).	((\$919,000))
5		<u>\$943,000</u>
6	Climate Commitment Account—State Appropriation.	((\$7,369,000))
7		<u>\$7,402,000</u>
8	Energy Facility Site Evaluation Council Account—	
9	Private/Local Appropriation.	((\$26,896,000))
10		<u>\$27,345,000</u>
11	TOTAL APPROPRIATION.	((\$36,108,000))
12		<u>\$36,624,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$2,352,000 of the climate commitment account—state
16 appropriation is provided solely to support agency operations and to
17 hire additional environmental siting and compliance positions needed
18 to support an anticipated workload increase from new clean energy
19 projects.

20 (2) \$757,000 of the climate commitment account—state
21 appropriation is provided solely for ~~((grants to tribes to review
22 green energy project applications))~~ preapplication development and
23 clean energy manufacturing review, reimbursement to tribes for costs
24 associated with clean energy project application reviews, and
25 contracted services for green hydrogen and clean energy manufacturing
26 programs.

27 (3) \$358,000 of the climate commitment account—state
28 appropriation is provided solely for implementation of Engrossed
29 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the
30 bill is not enacted by June 30, 2023, the amount provided in this
31 subsection shall lapse.))~~

32 (4) The council must report to and coordinate with the department
33 of ecology to track expenditures from climate commitment act
34 accounts, as defined and described in RCW 70A.65.300 and section
35 302(13) of this act.

36 (5) \$3,902,000 of the climate commitment account—state
37 appropriation is provided solely for implementation of Substitute
38 Senate Bill No. 5165 (electric transm. planning). ~~((If the bill is~~

1 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
2 ~~shall lapse.))~~

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2023 c 475 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2024)	(\$4,041,000)
	<u>\$4,046,000</u>
General Fund—State Appropriation (FY 2025)	(\$3,640,000)
	<u>\$3,665,000</u>
Architects' License Account—State Appropriation.	(\$1,759,000)
	<u>\$1,780,000</u>
Real Estate Commission Account—State Appropriation.	(\$15,753,000)
	<u>\$15,771,000</u>
Uniform Commercial Code Account—State Appropriation.	(\$3,481,000)
	<u>\$3,538,000</u>
Real Estate Education Program Account—State Appropriation.	(\$316,000)
	<u>\$308,000</u>
Real Estate Appraiser Commission Account—State Appropriation.	(\$2,067,000)
	<u>\$2,398,000</u>
Business and Professions Account—State Appropriation.	(\$30,924,000)
	<u>\$31,326,000</u>
Real Estate Research Account—State Appropriation.	\$461,000
Firearms Range Account—State Appropriation.	\$74,000
Funeral and Cemetery Account—State Appropriation.	(\$118,000)
	<u>\$125,000</u>
Landscape Architects' License Account—State Appropriation.	(\$86,000)
	<u>\$95,000</u>
Appraisal Management Company Account—State Appropriation.	(\$250,000)
	<u>\$258,000</u>
Concealed Pistol License Renewal Notification Account—State Appropriation.	\$142,000
Geologists' Account—State Appropriation.	(\$48,000)
	<u>\$55,000</u>
Derelict Vessel Removal Account—State Appropriation.	\$37,000

1 TOTAL APPROPRIATION. ((\$63,197,000))
2 \$64,079,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$142,000 of the concealed pistol license renewal notification
6 account—state appropriation and \$74,000 of the firearms range account
7 —state appropriation are provided solely to implement chapter 74,
8 Laws of 2017 (concealed pistol license).

9 (2) \$6,000 of the general fund—state appropriation for fiscal
10 year 2024, \$9,000 of the general fund—state appropriation for fiscal
11 year 2025, \$8,000 of the architects' license account—state
12 appropriation, \$74,000 of the real estate commission account—state
13 appropriation, \$14,000 of the uniform commercial code account—state
14 appropriation, \$10,000 of the real estate appraiser commission
15 account—state appropriation, and \$139,000 of the business and
16 professions account—state appropriation are provided solely for the
17 department to redesign and improve its online services and website,
18 and are subject to the conditions, limitations, and review
19 requirements of section 701 of this act.

20 (3) \$7,000 of the general fund—state appropriation for fiscal
21 year 2024, \$9,000 of the general fund—state appropriation for fiscal
22 year 2025, \$5,000 of the architects' license account—state
23 appropriation, \$43,000 of the real estate commission account—state
24 appropriation, \$8,000 of the uniform commercial code account—state
25 appropriation, \$8,000 of the real estate (~~education program~~)
26 appraiser commission account—state appropriation, \$166,000 of the
27 business and professions account—state appropriation, \$9,000 of the
28 funeral and cemetery account—state appropriation, \$3,000 of the
29 landscape architects' license account—state appropriation, \$2,000 of
30 the appraisal management company account—state appropriation, and
31 \$5,000 of the geologists' account—state appropriation are provided
32 solely for implementation of Second Substitute House Bill No. 1009
33 (military spouse employment). (~~If the bill is not enacted by June~~
34 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

35 (4) \$20,000 of the business and professions account—state
36 appropriation is provided solely for implementation of House Bill No.
37 1017 (cosmetologists, licenses, etc.). (~~If the bill is not enacted~~

1 ~~by June 30, 2023, the amount provided in this subsection shall~~
2 ~~lapse.))~~

3 (5) \$320,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of Engrossed Second
5 Substitute House Bill No. 1143 (firearms purchase and transfer). (~~If~~
6 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
7 ~~this subsection shall lapse.))~~

8 (6) \$5,000 of the architects' license account—state
9 appropriation, \$31,000 of the real estate commission account—state
10 appropriation, \$5,000 of the real estate appraiser commission account
11 —state appropriation, \$64,000 of the business and professions account
12 —state appropriation, \$5,000 of the funeral and cemetery account—
13 state appropriation, \$5,000 of the landscape architects' license
14 account—state appropriation, \$5,000 of the appraisal management
15 company account—state appropriation, and \$5,000 of the geologists'
16 account—state appropriation are provided solely for implementation of
17 House Bill No. 1301 (license review and requirements). (~~If the bill~~
18 ~~is not enacted by June 30, 2023, the amounts provided in this~~
19 ~~subsection shall lapse.))~~

20 (7) \$25,000 of the real estate (~~appraiser~~) commission account—
21 state appropriation is provided solely for implementation of
22 Substitute Senate Bill No. 5191 (real estate agency). (~~If the bill~~
23 ~~is not enacted by June 30, 2023, the amount provided in this~~
24 ~~subsection shall lapse.))~~

25 (8) \$19,000 of the funeral and cemetery account—state
26 appropriation is provided solely for implementation of Substitute
27 Senate Bill No. 5261 (cemetery authority deadlines). (~~If the bill is~~
28 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
29 ~~shall lapse.))~~

30 (9) \$308,000 of the real estate appraiser commission account—
31 state appropriation is provided solely for implementation of
32 Engrossed House Bill No. 1797 (real estate appraisers). (~~If the bill~~
33 ~~is not enacted by June 30, 2023, the amount provided in this~~
34 ~~subsection shall lapse.))~~

35 **Sec. 402.** 2023 c 475 s 402 (uncodified) is amended to read as
36 follows:

37 **FOR THE WASHINGTON STATE PATROL**

38 General Fund—State Appropriation (FY 2024). (~~(\$77,651,000)~~)

1		<u>\$78,057,000</u>
2	General Fund—State Appropriation (FY 2025)	((\$78,281,000))
3		<u>\$85,928,000</u>
4	General Fund—Federal Appropriation.	((\$16,972,000))
5		<u>\$16,971,000</u>
6	General Fund—Private/Local Appropriation.	\$3,091,000
7	Death Investigations Account—State Appropriation. . .	((\$9,145,000))
8		<u>\$9,619,000</u>
9	County Criminal Justice Assistance Account—State	
10	Appropriation.	((\$4,893,000))
11		<u>\$4,892,000</u>
12	Municipal Criminal Justice Assistance Account—State	
13	Appropriation.	((\$1,800,000))
14		<u>\$1,799,000</u>
15	Fire Service Trust Account—State Appropriation.	\$131,000
16	Vehicle License Fraud Account—State Appropriation.	\$119,000
17	Disaster Response Account—State Appropriation.	((\$8,000,000))
18		<u>\$14,000,000</u>
19	Fire Service Training Account—State Appropriation. . .	((\$13,456,000))
20		<u>\$13,453,000</u>
21	Model Toxics Control Operating Account—State	
22	Appropriation.	\$596,000
23	Fingerprint Identification Account—State	
24	Appropriation.	((\$15,200,000))
25		<u>\$15,193,000</u>
26	TOTAL APPROPRIATION.	((\$229,335,000))
27		<u>\$243,849,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) (~~(\$8,000,000)~~) \$14,000,000 of the disaster response account—
31 state appropriation is provided solely for Washington state fire
32 service resource mobilization costs incurred in response to an
33 emergency or disaster authorized under RCW 43.43.960 through
34 43.43.964. The state patrol shall submit a report quarterly to the
35 office of financial management and the legislative fiscal committees
36 detailing information on current and planned expenditures from this
37 account. This work shall be done in coordination with the military
38 department.

1 (2) \$79,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$146,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for compensation adjustments for
4 commissioned staff as provided for in the omnibus transportation
5 appropriations act.

6 (3) \$20,000 of the fingerprint identification account—state
7 appropriation is provided solely for implementation of Second
8 Substitute House Bill No. 1452 (medical reserve corps). (~~If the bill
9 is not enacted by June 30, 2023, the amount provided in this
10 subsection shall lapse.~~)

11 (4) \$16,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$15,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of House Bill
14 No. 1179 (nonconviction data/auditor). (~~If the bill is not enacted
15 by June 30, 2023, the amounts provided in this subsection shall
16 lapse.~~)

17 (5) \$26,000 of the fingerprint identification account—state
18 appropriation is provided solely for implementation of Substitute
19 House Bill No. 1069 (mental health counselor compensation). (~~If the
20 bill is not enacted by June 30, 2023, the amount provided in this
21 subsection shall lapse.~~)

22 (6) \$500,000 of the disaster response account—state
23 appropriation, is provided solely to continue a pilot project for the
24 early deployment or repositioning of Washington state fire service
25 resources in advance of an expected mobilization event. Any
26 authorization for the deployment of resources under this section must
27 be authorized in accordance with section 6 of the Washington state
28 fire services resource mobilization plan.

29 (7) \$320,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$68,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Engrossed
32 Second Substitute Senate Bill No. 5367 (products containing THC).
33 (~~If the bill is not enacted by June 30, 2023, the amounts provided
34 in this subsection shall lapse.~~)

35 (8) \$1,133,000 of the fingerprint identification account—state
36 appropriation is provided solely for implementation of Substitute
37 Senate Bill No. 5499 (multistate nurse licensure). (~~If the bill is
38 not enacted by June 30, 2023, the amount provided in this subsection
39 shall lapse.~~)

1 (9) \$1,000,000 of the fire service training account—state
2 appropriation is provided solely for the firefighter apprenticeship
3 training program.

4 (10) \$12,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$12,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to support the Washington state
7 missing and murdered indigenous women and people task force in
8 section 912 of this act.

9 (11) \$984,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for implementation of House Bill No.
11 1902 (permit to purchase firearms). If the bill is not enacted by
12 June 30, 2024, the amount provided in this subsection shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2023 c 475 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2024)	((\$46,191,000))
	<u>\$46,818,000</u>
General Fund—State Appropriation (FY 2025)	((\$45,208,000))
	<u>\$49,562,000</u>
General Fund—Federal Appropriation	((\$108,354,000))
	<u>\$134,793,000</u>
General Fund—Private/Local Appropriation	\$8,079,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	((\$593,000))
	<u>\$550,000</u>
Dedicated Cannabis Account—State Appropriation (FY 2025)	((\$618,000))
	<u>\$550,000</u>
Washington Opportunity Pathways Account—State Appropriation	((\$8,429,000))
	<u>\$8,428,000</u>
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	((\$9,479,000))
	<u>\$9,478,000</u>
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$3,524,000
TOTAL APPROPRIATION	((\$230,688,000))
	<u>\$261,995,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) ((~~\$21,778,000~~)) \$21,940,000 of the general fund—state appropriation for fiscal year 2024 and ((~~\$21,778,000~~)) \$23,132,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

1 (i) The superintendent shall recognize the extraordinary
2 accomplishments of four students who have demonstrated a strong
3 understanding of the civics essential learning requirements to
4 receive the Daniel J. Evans civic education award.

5 (ii) By October 31st of each year, the office of the
6 superintendent of public instruction shall produce an annual status
7 report on implementation of the budget provisos in section 501,
8 chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws
9 of 2021. The status report of each proviso shall include, but not be
10 limited to, the following information: Purpose and objective, number
11 of state staff funded by the proviso, number of contractors, status
12 of proviso implementation, number of beneficiaries by year, list of
13 beneficiaries, a comparison of budgeted funding and actual
14 expenditures, other sources and amounts of funding, and proviso
15 outcomes and achievements.

16 (iii) Districts shall annually report to the office of the
17 superintendent of public instruction on: (A) The annual number of
18 graduating high school seniors within the district earning the
19 Washington state seal of biliteracy provided in RCW 28A.300.575; and
20 (B) the number of high school students earning competency-based high
21 school credits for world languages by demonstrating proficiency in a
22 language other than English. The office of the superintendent of
23 public instruction shall provide a summary report to the office of
24 the governor and the appropriate committees of the legislature by
25 December 1st of each year.

26 (iv) The office of the superintendent of public instruction shall
27 perform ongoing program reviews of alternative learning experience
28 programs, dropout reengagement programs, and other high risk
29 programs. Findings from the program reviews will be used to support
30 and prioritize the office of the superintendent of public instruction
31 outreach and education efforts that assist school districts in
32 implementing the programs in accordance with statute and legislative
33 intent, as well as to support financial and performance audit work
34 conducted by the office of the state auditor.

35 (v) The superintendent of public instruction shall integrate
36 climate change content into the Washington state learning standards
37 across subject areas and grade levels. The office shall develop
38 materials and resources that accompany the updated learning standards
39 that encourage school districts to develop interdisciplinary units
40 focused on climate change that include authentic learning

1 experiences, that integrate a range of perspectives, and that are
2 action oriented.

3 (vi) Funding provided in this subsection (1)(a) is sufficient for
4 maintenance of the apportionment system, including technical staff
5 and the data governance working group.

6 (b) \$494,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$494,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the implementation of
9 chapter 240, Laws of 2010, including staffing the office of equity
10 and civil rights.

11 (c) \$61,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$61,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the ongoing work of the
14 education opportunity gap oversight and accountability committee.

15 (d) \$96,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$96,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the implementation of
18 chapter 380, Laws of 2009 (enacting the interstate compact on
19 educational opportunity for military children).

20 (e) \$285,000 of the Washington opportunity pathways account—state
21 appropriation is provided solely for activities related to public
22 schools other than common schools authorized under chapter 28A.710
23 RCW.

24 (f) \$123,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$123,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of chapter
27 163, Laws of 2012 (foster care outcomes). The office of the
28 superintendent of public instruction shall annually report each
29 December on the implementation of the state's plan of cross-system
30 collaboration to promote educational stability and improve education
31 outcomes of foster youth.

32 (g) \$1,060,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$1,060,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the office of native
35 education to increase services to tribes, including but not limited
36 to, providing assistance to tribes and school districts to implement
37 Since Time Immemorial, applying to become tribal compact schools,
38 convening the Washington state native American education advisory
39 committee, and extending professional learning opportunities to

1 provide instruction in tribal history, culture, and government. The
2 professional development must be done in collaboration with school
3 district administrators and school directors. Funding in this
4 subsection is sufficient for the office, the Washington state school
5 directors' association government-to-government task force, and the
6 association of educational service districts to collaborate with the
7 tribal leaders congress on education to develop a tribal consultation
8 training and schedule. Of the amounts provided in this subsection:
9 \$525,000 of the general fund—state appropriation for fiscal year 2024
10 and \$525,000 of the general fund—state appropriation for fiscal year
11 2025 are provided solely for the office of native education to
12 convene a work group to develop the supports necessary to serve
13 American Indian and Alaska Native students identified as needing
14 additional literacy supports. The work group must include
15 representation from Washington's federally recognized tribes and
16 federally recognized tribes with reserved treaty rights in
17 Washington. The work group must conduct tribal consultations, develop
18 best practices, engage in professional learning, and develop
19 curricula and resources that may be provided to school districts and
20 state-tribal education compact schools to serve American Indian and
21 Alaska Native students with appropriate, culturally affirming
22 literacy supports.

23 (h) \$481,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$481,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for additional full-time
26 equivalent staff to support the work of the safety net committee and
27 to provide training and support to districts applying for safety net
28 awards.

29 (i) Districts shall report to the office the results of each
30 collective bargaining agreement for certificated staff within their
31 district using a uniform template as required by the superintendent,
32 within thirty days of finalizing contracts. The data must include but
33 is not limited to: Minimum and maximum base salaries, supplemental
34 salary information, and average percent increase for all certificated
35 instructional staff. Within existing resources by December 1st of
36 each year, the office shall produce a report for the legislative
37 evaluation and accountability program committee summarizing the
38 district level collective bargaining agreement data.

1 (j) \$3,524,000 of the elementary and secondary school emergency
2 relief III account—federal appropriation from funds attributable to
3 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
4 117-2 is provided solely for administrative costs related to the
5 management of federal funds provided for COVID-19 response and other
6 emergency needs.

7 (k) \$150,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for the office of the superintendent of
9 public instruction to plan for the development and implementation of
10 a common substitute teacher application platform.

11 (l) \$465,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for office of the attorney general legal
13 services related to special education related litigation.

14 (2) DATA SYSTEMS

15 (a) \$1,802,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$1,802,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementing a comprehensive
18 data system to include financial, student, and educator data,
19 including development and maintenance of the comprehensive education
20 data and research system (CEDARS).

21 (b) \$281,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$281,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for K-20 telecommunications
24 network technical support in the K-12 sector to prevent system
25 failures and avoid interruptions in school utilization of the data
26 processing and video-conferencing capabilities of the network. These
27 funds may be used to purchase engineering and advanced technical
28 support for the network.

29 (c) \$450,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$450,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the superintendent of public
32 instruction to develop and implement a statewide accountability
33 system to address absenteeism and to improve student graduation
34 rates. The system must use data to engage schools and districts in
35 identifying successful strategies and systems that are based on
36 federal and state accountability measures. Funding may also support
37 the effort to provide assistance about successful strategies and
38 systems to districts and schools that are underperforming in the
39 targeted student subgroups.

1 (3) WORK GROUPS

2 (a) \$68,000 of the general fund—state appropriation for fiscal
3 year 2024 and \$68,000 of the general fund—state appropriation for
4 fiscal year 2025 are provided solely for implementation of Second
5 Substitute House Bill No. 1013 (regional apprenticeship prgs). (~~If~~
6 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
7 ~~this subsection shall lapse.~~)

8 (b) \$200,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the office of the
11 superintendent of public instruction to meet statutory obligations
12 related to the provision of medically and scientifically accurate,
13 age-appropriate, and inclusive sexual health education as authorized
14 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
15 of 2007 (healthy youth act).

16 (c) \$118,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$118,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of chapter
19 75, Laws of 2018 (dyslexia).

20 (d) \$200,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of chapter
23 386, Laws of 2019 (social emotional learning).

24 (e) \$107,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$107,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the office to support the
27 children and youth behavioral health work group created in chapter
28 130, Laws of 2020 (child.mental health wk. grp).

29 (4) STATEWIDE PROGRAMS

30 (a) \$2,590,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$2,590,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the Washington kindergarten
33 inventory of developing skills. State funding shall support statewide
34 administration and district implementation of the inventory under RCW
35 28A.655.080.

36 (b) \$703,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$703,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of chapter
39 72, Laws of 2016 (educational opportunity gap).

1 (c) \$950,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$950,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the Washington reading
4 corps. The superintendent shall allocate reading corps members to
5 schools identified for comprehensive or targeted support and school
6 districts that are implementing comprehensive, proven, research-based
7 reading programs. Two or more schools may combine their Washington
8 reading corps programs.

9 (d) \$457,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$260,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for chapter 102, Laws of 2014
12 (biliteracy seal). Of the amounts provided in this subsection:

13 (i) \$197,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for the office to develop and establish
15 criteria for school districts to award the seal of biliteracy to
16 graduating high school students.

17 (ii) \$250,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the office to provide
20 students with access to methods for students to demonstrate
21 proficiency in less commonly taught or assessed languages.

22 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$50,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for school bullying and
25 harassment prevention activities.

26 (ii) \$15,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$15,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 240, Laws of 2016 (school safety).

30 (iii) \$570,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$570,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the office of the
33 superintendent of public instruction to provide statewide support and
34 coordination for the regional network of behavioral health, school
35 safety, and threat assessment established in chapter 333, Laws of
36 2019 (school safety and well-being).

37 (iv) \$196,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$196,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the school safety center
2 within the office of the superintendent of public instruction.

3 (A) Within the amounts provided in this subsection (4)(e)(iv),
4 \$100,000 of the general fund—state appropriation for fiscal year 2024
5 and \$100,000 of the general fund—state appropriation for fiscal year
6 2025 are provided solely for a school safety program to provide
7 school safety training for all school administrators and school
8 safety personnel. The school safety center advisory committee shall
9 develop and revise the training program, using the best practices in
10 school safety.

11 (B) Within the amounts provided in this subsection (4)(e)(iv),
12 \$96,000 of the general fund—state appropriation for fiscal year 2024
13 and \$96,000 of the general fund—state appropriation for fiscal year
14 2025 are provided solely for administration of the school safety
15 center. The safety center shall act as an information dissemination
16 and resource center when an incident occurs in a school district in
17 Washington or in another state, coordinate activities relating to
18 school safety, review and approve manuals and curricula used for
19 school safety models and training, and maintain a school safety
20 information web site.

21 (f)(i) \$162,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$162,000 of the general fund—state appropriation
23 for fiscal year 2025 are provided solely for youth suicide prevention
24 activities.

25 (ii) \$76,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$76,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of chapter
28 64, Laws of 2018 (sexual abuse of students).

29 (g)(i) \$280,000 of the general fund—state appropriation for
30 fiscal year 2024, \$280,000 of the general fund—state appropriation
31 for fiscal year 2025, (~~(\$593,000)~~) \$550,000 of the dedicated cannabis
32 account—state appropriation for fiscal year 2024, and (~~(\$618,000)~~)
33 \$550,000 of the dedicated cannabis account—state appropriation for
34 fiscal year 2025 are provided solely for dropout prevention,
35 intervention, and reengagement programs (~~(, including the jobs for~~
36 ~~America's graduates (JAG) program)~~), dropout prevention programs that
37 provide student mentoring, and the building bridges statewide
38 program. (~~(Students in the foster care system or who are homeless~~
39 ~~shall be given priority by districts offering the jobs for America's~~

1 ~~graduates program.~~) The office of the superintendent of public
2 instruction shall convene staff representatives from high schools to
3 meet and share best practices for dropout prevention. Of these
4 amounts, the entire dedicated cannabis account—state appropriation is
5 provided solely for the building bridges statewide program and for
6 grants to districts for life skills training for children and youth
7 in K-12.

8 (ii) \$293,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$293,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the office of the
11 superintendent of public instruction to support district
12 implementation of comprehensive guidance and planning programs in
13 support of high-quality high school and beyond plans consistent with
14 RCW 28A.230.090.

15 (iii) \$178,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$178,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of chapter
18 291, Laws of 2017 (truancy reduction efforts).

19 (h) Sufficient amounts are appropriated in this section for the
20 office of the superintendent of public instruction to create a
21 process and provide assistance to school districts in planning for
22 future implementation of the summer knowledge improvement program
23 grants.

24 (i) \$358,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$358,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the implementation of
27 chapter 221, Laws of 2019 (CTE course equivalencies).

28 (j) \$196,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$196,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the implementation of
31 chapter 252, Laws of 2019 (high school graduation reqs.).

32 (k) \$60,000 of the general fund—state appropriation for fiscal
33 year 2024, \$60,000 of the general fund—state appropriation for fiscal
34 year 2025, and \$680,000 of the general fund—federal appropriation are
35 provided solely for the implementation of chapter 295, Laws of 2019
36 (educator workforce supply). Of the amounts provided in this
37 subsection, \$680,000 of the general fund—federal appropriation is
38 provided solely for title II SEA state-level activities to implement

1 section 103, chapter 295, Laws of 2019 relating to the regional
2 recruiters program.

3 (l) \$150,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a tribal liaison at the
6 office of the superintendent of public instruction to facilitate
7 access to and support enrollment in career connected learning
8 opportunities for tribal students, including career awareness and
9 exploration, career preparation, and career launch programs, as
10 defined in RCW 28C.30.020, so that tribal students may receive high
11 school or college credit to the maximum extent possible.

12 (m) \$57,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$57,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of chapter
15 288, Laws of 2020 (school meals at no cost).

16 (n) \$269,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$142,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of chapter
19 353, Laws of 2020 (innovative learning pilot).

20 (o) \$200,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the office of the
23 superintendent of public instruction to provide statewide
24 coordination towards multicultural, culturally responsive, and anti-
25 racist education to support academically, socially, and culturally
26 literate learners. The office must engage community members and key
27 interested parties to:

28 (i) Develop a clear definition and framework for African American
29 studies to guide instruction in grades seven through twelve;

30 (ii) Develop a plan for aligning African American studies across
31 all content areas; and

32 (iii) Identify professional development opportunities for
33 educators and administrators to build capacity in creating high-
34 quality learning environments centered in belonging and racial
35 equity, anti-racist approaches, and asset-based methodologies that
36 pull from all students' cultural funds of knowledge.

37 (p) \$49,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$49,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of chapter
2 38, Laws of 2021 (K-12 safety & security serv.).

3 (q) \$135,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$135,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of chapter
6 111, Laws of 2021 (learning assistance program).

7 (r) \$1,152,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$1,157,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of chapter
10 164, Laws of 2021 (institutional ed./release).

11 (s) \$553,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$553,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the office of the
14 superintendent of public instruction to develop and implement a
15 mathematics pathways pilot to modernize algebra II. The office should
16 use research and engage stakeholders to develop a revised and
17 expanded course.

18 (t) \$3,348,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$3,348,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of chapter
21 107, Laws of 2022 (language access in schools).

22 (u) \$300,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$300,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the superintendent to
25 establish a media literacy and digital citizenship ambassador program
26 to promote the integration of media literacy and digital citizenship
27 instruction.

28 (v) \$294,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$294,000 of the general fund—state appropriation for
30 fiscal year 2025 provided solely for implementation of chapter 9,
31 Laws of 2022 (school consultation/tribes).

32 (w) \$8,144,000 of the Washington state opportunity pathways
33 account—state appropriation is provided solely for support to small
34 school districts and public schools receiving allocations under
35 chapters 28A.710 and 28A.715 RCW that have less than 800 enrolled
36 students, are located in urban or suburban areas, and budgeted for
37 less than \$20,000 per pupil in general fund expenditures in the
38 2022-23 school year. For eligible school districts and schools, the
39 superintendent of public instruction must allocate an amount equal to

1 the lesser of amount 1 or amount 2, as provided in (w)(i) and (ii) of
2 this subsection, multiplied by the school district or school's
3 budgeted enrollment in the 2022-23 school year.

4 (i) Amount 1 is \$1,550.

5 (ii) Amount 2 is \$20,000 minus the school district or school's
6 budgeted general fund expenditures per pupil in the 2022-23 school
7 year.

8 (x) \$76,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$15,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Substitute
11 Senate Bill No. 5072 (highly capable students). (~~If the bill is not
12 enacted by June 30, 2023, the amounts provided in this subsection
13 shall lapse.~~)

14 (y) \$72,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$96,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5243 (high school and beyond plan).
18 (~~If the bill is not enacted by June 30, 2023, the amounts provided
19 in this subsection shall lapse.~~)

20 (z) \$17,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for implementation of Engrossed
22 Substitute Senate Bill No. 5257 (elementary school recess). (~~If the
23 bill is not enacted by June 30, 2023, the amounts provided in this
24 subsection shall lapse.~~)

25 (aa) \$169,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$76,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5315 (special education/nonpublic).
29 (~~If the bill is not enacted by June 30, 2023, the amounts provided
30 in this subsection shall lapse.~~)

31 (bb) \$39,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for implementation of Senate Bill No.
33 5403 (school depreciation subfunds). (~~If the bill is not enacted by
34 June 30, 2023, the amount provided in this subsection shall lapse.~~)

35 (cc) \$532,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$436,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Second
38 Substitute Senate Bill No. 5593 (student data transfer). (~~If the~~

1 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
2 ~~subsection shall lapse.))~~

3 (dd) \$51,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$36,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Substitute
6 Senate Bill No. 5617 (career and technical education courses). (~~If~~
7 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
8 ~~this subsection shall lapse.))~~

9 (ee) \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the office
12 of the superintendent of public instruction to contract with a
13 community-based youth development nonprofit organization for a pilot
14 program to provide behavioral health support for youth and trauma-
15 informed, culturally responsive staff training.

16 (ff) \$50,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for the office to consult with one or
18 two public high schools that offer established courses in the early
19 childhood development and services career pathway and develop model
20 materials that may be employed by other school districts with an
21 interest in establishing or expanding similar instructional offerings
22 to students. The model materials must be developed by January 1,
23 2024.

24 (gg) \$62,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$62,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the creation of a
27 deliberative democratic climate change education program in public
28 high schools based on the Washington student climate assembly pilot
29 program. The office must use the funding to develop and promote a
30 full curriculum for student climate assemblies that can be replicated
31 in public high schools across the state and to fund a part-time
32 statewide coordinator position to oversee program outreach and
33 implementation. By January 1, 2025, the office must collect and
34 evaluate feedback from teachers, students, local government
35 employees, and elected officials participating in the pilot program
36 and report to the legislature on options to improve, expand, and
37 extend the program.

38 (hh) \$75,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$75,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office to contract with
2 a nongovernmental agency to coordinate and serve as a fiscal agent
3 and to cover direct costs of the project education impact workgroup
4 to achieve educational parity for students experiencing foster care
5 and/or homelessness, consistent with chapter 233, Laws of 2020. The
6 office must contract with a nongovernmental agency with experience
7 coordinating administrative and fiscal support for project education
8 impact.

9 (ii) \$150,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the office to contract for a
11 feasibility study for the creation of a maritime academy on the
12 Olympic peninsula. The study must include the scope, location,
13 design, and budget for the construction of the maritime academy. The
14 study must include plans to address systems, policies, and practices
15 that address disparities of historically marginalized communities in
16 the maritime industry. A preliminary report is due to the legislature
17 by December 1, 2023, with the final feasibility study due to the
18 legislature by June 3, 2024. Funding provided in this subsection may
19 be matched by a nonprofit organization that provides high school
20 students with accredited career and technical postsecondary education
21 for maritime vessel operations and maritime curriculum to high
22 schools in Jefferson, Clallam, Kitsap, King, Mason, Pierce, Island,
23 and Snohomish counties.

24 (jj) \$74,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$69,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Substitute
27 House Bill No. 1701 (institutional ed. programs). (~~If the bill is
28 not enacted by June 30, 2023, the amounts provided in this subsection
29 shall lapse.~~)

30 (kk) \$141,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$130,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of House Bill
33 No. 1308 (graduation pathway options). (~~If the bill is not enacted
34 by June 30, 2023, the amounts provided in this subsection shall
35 lapse.~~)

36 (ll) \$73,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$72,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Substitute
39 House Bill No. 1346 (purple star award). (~~If the bill is not enacted~~

1 ~~by June 30, 2023, the amounts provided in this subsection shall~~
2 ~~lapse.))~~

3 (mm) (i) \$2,500,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,500,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the office
6 to provide statewide professional development and technical
7 assistance to school districts and to provide a limited number of
8 grants for demonstration projects. The demonstration projects must
9 build school-level and district-level systems that eliminate student
10 isolation, track and reduce restraint use, and build schoolwide
11 systems to support students in distress and prevent crisis escalation
12 cycles that may result in restraint or isolation. The schoolwide
13 systems must include trauma-informed positive behavior and
14 intervention supports, de-escalation, and problem-solving skills. Of
15 the amounts provided in this subsection:

16 (A) \$1,000,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2025 are for grants for 10 district demonstration sites;

19 (B) \$1,334,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,334,000 of the general fund—state appropriation for
21 fiscal year 2025 are for professional development and training; and

22 (C) \$166,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$166,000 of the general fund—state appropriation for
24 fiscal year 2025 are for staff and administration support for the
25 demonstration sites and the professional development and training.

26 (ii) The office must create a technical assistance manual to
27 support the elimination of isolation and reduction of restraint and
28 room clears based on the results of the demonstration projects, and
29 must provide a report to the education committees of the legislature
30 by September 1, 2024. The report must include:

31 (A) A status update on demonstration projects that occurred
32 during the 2023-24 school year, the technical assistance manual, and
33 professional development offered statewide;

34 (B) Key implementation challenges and findings; and

35 (C) Recommendations for statewide policy changes or funding.

36 (iii) In developing the manual, the office must consult with, at
37 minimum:

38 (A) Representatives from state associations representing both
39 certificated and classified staff;

1 (B) An association representing principals;

2 (C) An association representing school administrators;

3 (D) The Washington state school directors' association;

4 (E) An association representing parents;

5 (F) An individual with lived experience of restraint and
6 isolation; and

7 (G) A representative of the protection and advocacy agency of
8 Washington.

9 (iv) The office must prioritize the provision of professional
10 development and selection of the demonstration sites to local
11 education agencies, educational programs, and staff who provide
12 educational services to students in prekindergarten through grade
13 five and who have high incidents of isolation, restraint, or injury
14 related to use of restraint or isolation. Grant recipients must
15 commit to isolation phaseout and must report on restraint reduction
16 and progress to the office by June 30, 2025.

17 (nn) \$3,000,000 of the general fund—state appropriation for
18 fiscal year 2025 is provided solely for the office to contract with a
19 community-based organization to prepare students to enroll in and
20 enter college through one-on-one advising, workshops and help
21 sessions, guest speakers and panel presentations, community building
22 activities, campus visits, workplace field trips, and college/career
23 resources and to fund the oversight of the grantee or grantees.

24 (5) CAREER CONNECTED LEARNING

25 (a) \$919,000 of the workforce education investment account—state
26 appropriation is provided solely for expanding career connected
27 learning as provided in RCW 28C.30.020.

28 (b) \$960,000 of the workforce education investment account—state
29 appropriation is provided solely for increasing the funding per full-
30 time equivalent for career launch programs as described in RCW
31 28A.700.130. In the 2023-2025 fiscal biennium, for career launch
32 enrollment exceeding the funding provided in this subsection, funding
33 is provided in section 504 of this act.

34 (c) \$3,600,000 of the workforce education investment account—
35 state appropriation is provided solely for the office of the
36 superintendent of public instruction to administer grants to skill
37 centers for nursing programs to purchase or upgrade simulation
38 laboratory equipment.

1 (d) \$4,000,000 of the workforce education investment account—
2 state appropriation is provided solely for implementation of Second
3 Substitute House Bill No. 1013 (regional apprenticeship prgs.). (~~If~~
4 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
5 ~~subsection shall lapse.~~) Of the amount provided in this subsection,
6 \$2,000,000 of the workforce education investment account—state
7 appropriation is provided solely for the Marysville school district
8 to collaborate with Arlington school district, Everett Community
9 College, other local school districts, local labor unions, local
10 Washington state apprenticeship and training council registered
11 apprenticeship programs, and local industry groups to continue the
12 regional apprenticeship pathways program.

13 **Sec. 502.** 2023 c 475 s 502 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE BOARD OF EDUCATION**

16	General Fund—State Appropriation (FY 2024).	\$2,155,000
17	General Fund—State Appropriation (FY 2025).	(\$6,695,000)
18		<u>\$6,783,000</u>
19	Elementary and Secondary School Emergency Relief III	
20	Account—Federal Appropriation.	\$1,779,000
21	Washington Opportunity Pathways Account—State	
22	Appropriation.	(\$353,000)
23		<u>\$352,000</u>
24	TOTAL APPROPRIATION.	(\$10,982,000)
25		<u>\$11,069,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$1,852,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,864,000 of the general fund—state appropriation for
30 fiscal year 2025 are for the operation and expenses of the state
31 board of education.

32 (2) \$1,779,000 of the elementary and secondary school emergency
33 relief III account—federal appropriation, \$280,000 of the general
34 fund—state appropriation for fiscal year 2024, and \$4,808,000 of the
35 general fund—state appropriation for fiscal year 2025 are provided
36 solely to the state board of education for implementation of mastery-
37 based learning in school district demonstration sites. The state
38 board of education shall require grant recipients to report on

1 impacts and participate in a collaborative to share best practices.
2 The funds must be used for grants to school districts, charter
3 schools, or state tribal education compact schools established under
4 chapter 28A.715 RCW; professional development of educators;
5 development of a resource suite for school districts statewide;
6 evaluation of the demonstration project; implementation and policy
7 support provided by the state board of education and other partners;
8 and a report outlining findings and recommendations to the governor
9 and education committees of the legislature by December 31, 2025.
10 Grants for mastery-based learning may be made in partnership with
11 private matching funds.

12 (3) \$23,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$23,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the state board of education
15 to be a member in the education commission of the states.

16 **Sec. 503.** 2023 c 475 s 503 (uncodified) is amended to read as
17 follows:

18 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

19	General Fund—State Appropriation (FY 2024).	((\$22,535,000))
20		<u>\$17,335,000</u>
21	General Fund—State Appropriation (FY 2025).	((\$21,417,000))
22		<u>\$21,507,000</u>
23	TOTAL APPROPRIATION.	((\$43,952,000))
24		<u>\$38,842,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$1,930,000 of the general fund—state appropriation for fiscal
28 year 2024 and ((~~\$1,945,000~~)) \$2,035,000 of the general fund—state
29 appropriation for fiscal year 2025 are for the operation and expenses
30 of the Washington professional educator standards board including
31 implementation of chapter 172, Laws of 2017 (educator prep. data/
32 PESB).

33 (2) (a) \$600,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$600,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for grants to improve
36 preservice teacher training and funding of alternate routes to
37 certification programs administered by the professional educator
38 standards board.

1 (b) Within the amounts provided in this subsection (2), up to
2 \$500,000 of the general fund—state appropriation for fiscal year 2024
3 and up to \$500,000 of the general fund—state appropriation for fiscal
4 year 2025 are provided solely for grants to public or private
5 colleges of education in Washington state to develop models and share
6 best practices for increasing the classroom teaching experience of
7 preservice training programs.

8 (3) \$1,005,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$1,001,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the recruiting Washington
11 teachers program with priority given to programs that support
12 bilingual teachers, teachers from populations that are
13 underrepresented, and English language learners. Of the amounts
14 provided in this subsection (3), \$500,000 of the general fund—state
15 appropriation for fiscal year 2024 and \$500,000 of the general fund—
16 state appropriation for fiscal year 2025 are provided solely for
17 implementation and expansion of the bilingual educator initiative
18 pilot project established under RCW 28A.180.120.

19 (4) \$150,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$150,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the implementation of
22 chapter 295, Laws of 2019 (educator workforce supply).

23 (5) (~~(\$17,535,000)~~) \$12,335,000 of the general fund—state
24 appropriation for fiscal year 2024 and \$17,535,000 of the general
25 fund—state appropriation for fiscal year 2025 are provided solely for
26 implementation of chapter 237, Laws of 2017 (paraeducators). Of the
27 amounts provided in this subsection: (~~(\$16,873,000)~~) \$11,550,000 of
28 the general fund—state appropriation for fiscal year 2024 and
29 \$16,873,000 of the general fund—state appropriation for fiscal year
30 2025 are provided solely for grants to districts to provide two days
31 of training per school year in the paraeducator certificate program
32 to all paraeducators. Funds in this subsection are provided solely
33 for reimbursement to school districts that provide paraeducators with
34 two days of training in the paraeducator certificate program in each
35 of the 2022-23 and 2023-24 school years. Funding provided in this
36 subsection is sufficient for new paraeducators to receive four days
37 of training in the paraeducator certificate program during their
38 first year.

1 (6) \$85,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$28,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the board to review national
4 certification opportunities for educational staff associates through
5 the relevant national associations for their profession and through
6 the national board for professional teaching standards. The board
7 must compare the standards and processes for achieving these
8 certifications, including an analysis of how educational staff
9 associate positions' national certification aligns with school roles
10 and the professional expertise of school-based education staff
11 associates. The board must submit the comparison report to the
12 education committees of the legislature by October 1, 2024.

13 (7) \$147,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$158,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Second
16 Substitute House Bill No. 1009 (military spouse employment). (~~If the~~
17 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
18 ~~subsection shall lapse.~~)

19 (8) \$71,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for the professional educator standards
21 board and the paraeducator board to collaborate with the office of
22 the superintendent of public instruction to report on a plan to align
23 bilingual education and English language learner endorsement
24 standards and to determine language assessment requirements for
25 multilingual teachers and paraeducators. The report is due to the
26 legislature by September 1, 2023.

27 (9) \$1,012,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for the professional educator standards
29 board, in coordination with the office of the superintendent of
30 public instruction, to develop a teacher residency program through
31 Western Washington University focused on special education
32 instruction beginning in the 2024-25 school year.

33 **Sec. 504.** 2023 c 475 s 504 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
36 **APPORTIONMENT**

37 General Fund—State Appropriation (FY 2024). . . . (~~\$9,765,637,000~~)
38 \$9,729,836,000

1 (f) The superintendent shall adopt rules requiring school
2 districts to report full-time equivalent student enrollment as
3 provided in RCW 28A.655.210.

4 (g) For the 2023-24 and 2024-25 school years, school districts
5 must report to the office of the superintendent of public instruction
6 the monthly actual average district-wide class size across each grade
7 level of kindergarten, first grade, second grade, and third grade
8 classes. The superintendent of public instruction shall report this
9 information to the education and fiscal committees of the house of
10 representatives and the senate by September 30th of each year.

11 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

12 Allocations for certificated instructional staff salaries for the
13 2023-24 and 2024-25 school years are determined using formula-
14 generated staff units calculated pursuant to this subsection.

15 (a) Certificated instructional staff units, as defined in RCW
16 28A.150.410, shall be allocated to reflect the minimum class size
17 allocations, requirements, and school prototypes assumptions as
18 provided in RCW 28A.150.260. The superintendent shall make
19 allocations to school districts based on the district's annual
20 average full-time equivalent student enrollment in each grade.

21 (b) Additional certificated instructional staff units provided in
22 this subsection (2) that exceed the minimum requirements in RCW
23 28A.150.260 are enhancements outside the program of basic education,
24 except as otherwise provided in this section.

25 (c) (i) The superintendent shall base allocations for each level
26 of prototypical school, including those at which more than fifty
27 percent of the students were eligible for free and reduced-price
28 meals in the prior school year, on the following regular education
29 average class size of full-time equivalent students per teacher,
30 except as provided in (c) (ii) of this subsection:

31 General education class size:

32 Grade	RCW 28A.150.260	2023-24	2024-25
		School Year	School Year
34 Grade K		17.00	17.00
35 Grade 1		17.00	17.00
36 Grade 2		17.00	17.00
37 Grade 3		17.00	17.00

1	Grade 4	27.00	27.00
2	Grades 5-6	27.00	27.00
3	Grades 7-8	28.53	28.53
4	Grades 9-12	28.74	28.74

5 The superintendent shall base allocations for: Laboratory science
6 average class size as provided in RCW 28A.150.260; career and
7 technical education (CTE) class size of 23.0; and skill center
8 program class size of 19. Certificated instructional staff units
9 provided for skills centers that exceed the minimum requirements of
10 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
11 and are part of the state's program of basic education.

12 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
13 planning period, expressed as a percentage of a teacher work day, is
14 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

15 (iii) Advanced placement and international baccalaureate courses
16 are funded at the same class size assumptions as general education
17 schools in the same grade; and

18 (d)(i) Funding for teacher librarians, school nurses, social
19 workers, school psychologists, and guidance counselors is allocated
20 based on the school prototypes as provided in RCW 28A.150.260, as
21 amended by chapter 109, Laws of 2022, and is considered certificated
22 instructional staff.

23 (ii) For qualifying high-poverty schools in the 2023-24 school
24 year, at which more than 50 percent of the students were eligible for
25 free and reduced-price meals in the prior school year, in addition to
26 the allocation under (d)(i) of this subsection, the superintendent
27 shall allocate additional funding for guidance counselors for each
28 level of prototypical school as follows:

29		Elementary	Middle	High
30	Guidance	0.166	0.166	0.157
31	counselors			

32 (iii) Students in approved career and technical education and
33 skill center programs generate certificated instructional staff units
34 to provide for the services of teacher librarians, school nurses,
35 social workers, school psychologists, and guidance counselors at the
36 following combined rate per 1000 student full-time equivalent
37 enrollment:

	2023-24	2024-25
	School Year	School Year
3 Career and Technical Education	3.65	3.91
4 Skill Center	3.98	4.25

5 (3) ADMINISTRATIVE STAFF ALLOCATIONS

6 (a) Allocations for school building-level certificated
7 administrative staff salaries for the 2023-24 and 2024-25 school
8 years for general education students are determined using the formula
9 generated staff units calculated pursuant to this subsection. The
10 superintendent shall make allocations to school districts based on
11 the district's annual average full-time equivalent enrollment in each
12 grade. The following prototypical school values shall determine the
13 allocation for principals, assistant principals, and other
14 certificated building level administrators:

15 Prototypical School Building:

16 Elementary School	1.253
17 Middle School	1.353
18 High School	1.880

19 (b) Students in approved career and technical education and skill
20 center programs generate certificated school building-level
21 administrator staff units at per student rates that are a multiple of
22 the general education rate in (a) of this subsection by the following
23 factors:

24 Career and Technical Education students.	1.025
25 Skill Center students.	1.198

26 (4) CLASSIFIED STAFF ALLOCATIONS

27 Allocations for classified staff units providing school building-
28 level and district-wide support services for the 2023-24 and 2024-25
29 school years are determined using the formula-generated staff units
30 provided in RCW 28A.150.260 and pursuant to this subsection, and
31 adjusted based on each district's annual average full-time equivalent
32 student enrollment in each grade.

33 (5) CENTRAL OFFICE ALLOCATIONS

34 In addition to classified and administrative staff units
35 allocated in subsections (3) and (4) of this section, classified and

1 administrative staff units are provided for the 2023-24 and 2024-25
2 school years for the central office administrative costs of operating
3 a school district, at the following rates:

4 (a) The total central office staff units provided in this
5 subsection (5) are calculated by first multiplying the total number
6 of eligible certificated instructional, certificated administrative,
7 and classified staff units providing school-based or district-wide
8 support services, as identified in RCW 28A.150.260(6)(b) and the
9 increased allocations provided pursuant to subsections (2) and (4) of
10 this section, by 5.3 percent.

11 (b) Of the central office staff units calculated in (a) of this
12 subsection, 74.53 percent are allocated as classified staff units, as
13 generated in subsection (4) of this section, and 25.48 percent shall
14 be allocated as administrative staff units, as generated in
15 subsection (3) of this section.

16 (c) Staff units generated as enhancements outside the program of
17 basic education to the minimum requirements of RCW 28A.150.260, and
18 staff units generated by skill center and career-technical students,
19 are excluded from the total central office staff units calculation in
20 (a) of this subsection.

21 (d) For students in approved career-technical and skill center
22 programs, central office classified units are allocated at the same
23 staff unit per student rate as those generated for general education
24 students of the same grade in this subsection (5), and central office
25 administrative staff units are allocated at staff unit per student
26 rates that exceed the general education rate established for students
27 in the same grade in this subsection (5) by (~~(12.30)~~) 12.31 percent
28 in the 2023-24 school year and (~~(12.46)~~) 12.47 percent in the 2024-25
29 school year for career and technical education students, and
30 (~~(17.62)~~) 17.63 percent in the 2023-24 school year and (~~(17.79)~~)
31 17.81 percent in the 2024-25 school year for skill center students.

32 (6) FRINGE BENEFIT ALLOCATIONS

33 Fringe benefit allocations shall be calculated at a rate of 17.97
34 percent in the 2023-24 school year and (~~(17.97)~~) 18.04 percent in the
35 2024-25 school year for certificated salary allocations provided
36 under subsections (2), (3), and (5) of this section, and a rate of
37 22.06 percent in the 2023-24 school year and (~~(21.56)~~) 21.63 percent
38 in the 2024-25 school year for classified salary allocations provided
39 under subsections (4) and (5) of this section.

1 (7) INSURANCE BENEFIT ALLOCATIONS

2 Insurance benefit allocations shall be calculated at the rates
3 specified in section 506 of this act, based on the number of benefit
4 units determined as follows: Except for nonrepresented employees of
5 educational service districts, the number of calculated benefit units
6 determined below. Calculated benefit units are staff units multiplied
7 by the benefit allocation factors established in the collective
8 bargaining agreement referenced in section 909 of this act. These
9 factors are intended to adjust allocations so that, for the purpose
10 of distributing insurance benefits, full-time equivalent employees
11 may be calculated on the basis of 630 hours of work per year, with no
12 individual employee counted as more than one full-time equivalent.
13 The number of benefit units is determined as follows:

14 (a) The number of certificated staff units determined in
15 subsections (2), (3), and (5) of this section multiplied by 1.02; and

16 (b) The number of classified staff units determined in
17 subsections (4) and (5) of this section multiplied by 1.43.

18 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

19 Funding is allocated per annual average full-time equivalent
20 student for the materials, supplies, and operating costs (MSOC)
21 incurred by school districts, consistent with the requirements of RCW
22 28A.150.260.

23 (a) (i) MSOC funding for general education students are allocated
24 at the following per student rates:

25 MSOC RATES/STUDENT FTE

26			
27	MSOC Component	2023-24	2024-25
28		School Year	School Year
29			
30	Technology	\$178.98	(\$182.72)
31			<u>\$183.27</u>
32	Utilities and Insurance	\$416.26	(\$425.01)
33			<u>\$426.26</u>
34	Curriculum and Textbooks	\$164.48	(\$167.94)
35			<u>\$168.43</u>
36	Other Supplies	\$326.54	(\$333.40)
37			<u>\$334.38</u>

1	Library Materials	\$22.65	((\$23.13))
2			<u>\$23.20</u>
3	Instructional Professional Development for Certificated	\$25.44	((\$25.97))
4	and Classified Staff		<u>\$26.05</u>
5	Facilities Maintenance	\$206.22	((\$210.55))
6			<u>\$211.16</u>
7	Security and Central Office	\$142.87	((\$145.87))
8			<u>\$146.29</u>
9	TOTAL MSOC/STUDENT FTE	\$1,483.44	((\$1,514.59))
10			<u>\$1,519.04</u>

11 (ii) For the 2023-24 school year and 2024-25 school year, as part
12 of the budget development, hearing, and review process required by
13 chapter 28A.505 RCW, each school district must disclose: (A) The
14 amount of state funding to be received by the district under (a) and
15 (d) of this subsection (8); (B) the amount the district proposes to
16 spend for materials, supplies, and operating costs; (C) the
17 difference between these two amounts; and (D) if (a)(ii)(A) of this
18 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any
19 proposed use of this difference and how this use will improve student
20 achievement.

21 (iii) Within the amount provided in (a)(i) of this subsection
22 (8), allocations for MSOC technology in excess of RCW 28A.150.260 are
23 not part of the state's basic education.

24 (b) Students in approved skill center programs generate per
25 student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year
26 and ((~~\$1,760.84~~)) \$1,766.01 for the 2024-25 school year.

27 (c) Students in approved exploratory and preparatory career and
28 technical education programs generate per student FTE MSOC
29 allocations of \$1,724.62 for the 2023-24 school year and
30 ((~~\$1,760.84~~)) \$1,766.01 for the 2024-25 school year.

31 (d) Students in grades 9-12 generate per student FTE MSOC
32 allocations in addition to the allocations provided in (a) through
33 (c) of this subsection at the following rate:

34 MSOC Component	2023-24	2024-25
	School Year	School Year
35 Technology	\$44.04	((\$44.97))
36		<u>\$45.11</u>
37		

1	Curriculum and Textbooks	\$48.06	((\$49.06))
2			<u>\$49.21</u>
3	Other Supplies	\$94.07	((\$96.04))
4			<u>\$96.37</u>
5	Library Materials	\$6.05	((\$6.18))
6			<u>\$6.15</u>
7	Instructional Professional Development for Certified	\$8.01	((\$8.18))
8	and Classified Staff		<u>\$8.20</u>
9	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$200.23	((\$204.43))
10			<u>\$205.04</u>

11 (9) SUBSTITUTE TEACHER ALLOCATIONS

12 For the 2023-24 and 2024-25 school years, funding for substitute
 13 costs for classroom teachers is based on four (4) funded substitute
 14 days per classroom teacher unit generated under subsection (2) of
 15 this section, at a daily substitute rate of \$151.86.

16 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

17 (a) Amounts provided in this section from July 1, 2023, to August
 18 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of
 19 2022, as amended (allocation of funding for students enrolled in
 20 alternative learning experiences).

21 (b) The superintendent of public instruction shall require all
 22 districts receiving general apportionment funding for alternative
 23 learning experience (ALE) programs as defined in WAC 392-121-182 to
 24 provide separate financial accounting of expenditures for the ALE
 25 programs offered in district or with a provider, including but not
 26 limited to private companies and multidistrict cooperatives, as well
 27 as accurate, monthly headcount and FTE enrollment claimed for basic
 28 education, including separate counts of resident and nonresident
 29 students.

30 (11) DROPOUT REENGAGEMENT PROGRAM

31 The superintendent shall adopt rules to require students claimed
 32 for general apportionment funding based on enrollment in dropout
 33 reengagement programs authorized under RCW 28A.175.100 through
 34 28A.175.115 to meet requirements for at least weekly minimum
 35 instructional contact, academic counseling, career counseling, or
 36 case management contact. Districts must also provide separate
 37 financial accounting of expenditures for the programs offered by the

1 district or under contract with a provider, as well as accurate
2 monthly headcount and full-time equivalent enrollment claimed for
3 basic education, including separate enrollment counts of resident and
4 nonresident students.

5 (12) ALL DAY KINDERGARTEN PROGRAMS

6 \$670,803,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$869,125,000 of the general fund—state appropriation
8 for fiscal year 2025 are provided solely to fund all day kindergarten
9 programs in all schools in the 2023-24 school year and 2024-25 school
10 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the
11 2023-24 school year, funding for students admitted early to
12 kindergarten under exceptions to the uniform entry qualifications
13 under RCW 28A.225.160 must be limited to children deemed to be likely
14 to be "successful in kindergarten."

15 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
16 NECESSARY PLANTS

17 For small school districts and remote and necessary school plants
18 within any district which have been judged to be remote and necessary
19 by the superintendent of public instruction, additional staff units
20 are provided to ensure a minimum level of staffing support.
21 Additional administrative and certificated instructional staff units
22 provided to districts in this subsection shall be reduced by the
23 general education staff units, excluding career and technical
24 education and skills center enhancement units, otherwise provided in
25 subsections (2) through (5) of this section on a per district basis.

26 (a) For districts enrolling not more than twenty-five average
27 annual full-time equivalent students in grades K-8, and for small
28 school plants within any school district which have been judged to be
29 remote and necessary by the superintendent of public instruction and
30 enroll not more than twenty-five average annual full-time equivalent
31 students in grades K-8:

32 (i) For those enrolling no students in grades 7 and 8, 1.76
33 certificated instructional staff units and 0.24 certificated
34 administrative staff units for enrollment of not more than five
35 students, plus one-twentieth of a certificated instructional staff
36 unit for each additional student enrolled; and

37 (ii) For those enrolling students in grades 7 or 8, 1.68
38 certificated instructional staff units and 0.32 certificated
39 administrative staff units for enrollment of not more than five

1 students, plus one-tenth of a certificated instructional staff unit
2 for each additional student enrolled;

3 (b) For specified enrollments in districts enrolling more than
4 twenty-five but not more than one hundred average annual full-time
5 equivalent students in grades K-8, and for small school plants within
6 any school district which enroll more than twenty-five average annual
7 full-time equivalent students in grades K-8 and have been judged to
8 be remote and necessary by the superintendent of public instruction:

9 (i) For enrollment of up to sixty annual average full-time
10 equivalent students in grades K-6, 2.76 certificated instructional
11 staff units and 0.24 certificated administrative staff units; and

12 (ii) For enrollment of up to twenty annual average full-time
13 equivalent students in grades 7 and 8, 0.92 certificated
14 instructional staff units and 0.08 certificated administrative staff
15 units;

16 (c) For districts operating no more than two high schools with
17 enrollments of less than three hundred average annual full-time
18 equivalent students, for enrollment in grades 9-12 in each such
19 school, other than alternative schools, except as noted in this
20 subsection:

21 (i) For remote and necessary schools enrolling students in any
22 grades 9-12 but no more than twenty-five average annual full-time
23 equivalent students in grades K-12, four and one-half certificated
24 instructional staff units and one-quarter of a certificated
25 administrative staff unit;

26 (ii) For all other small high schools under this subsection, nine
27 certificated instructional staff units and one-half of a certificated
28 administrative staff unit for the first sixty average annual full-
29 time equivalent students, and additional staff units based on a ratio
30 of 0.8732 certificated instructional staff units and 0.1268
31 certificated administrative staff units per each additional forty-
32 three and one-half average annual full-time equivalent students;

33 (iii) Districts receiving staff units under this subsection shall
34 add students enrolled in a district alternative high school and any
35 grades nine through twelve alternative learning experience programs
36 with the small high school enrollment for calculations under this
37 subsection;

38 (d) For each nonhigh school district having an enrollment of more
39 than seventy annual average full-time equivalent students and less
40 than one hundred eighty students, operating a grades K-8 program or a

1 grades 1-8 program, an additional one-half of a certificated
2 instructional staff unit;

3 (e) For each nonhigh school district having an enrollment of more
4 than fifty annual average full-time equivalent students and less than
5 one hundred eighty students, operating a grades K-6 program or a
6 grades 1-6 program, an additional one-half of a certificated
7 instructional staff unit;

8 (f)(i) For enrollments generating certificated staff unit
9 allocations under (a) through (e) of this subsection, one classified
10 staff unit for each 2.94 certificated staff units allocated under
11 such subsections;

12 (ii) For each nonhigh school district with an enrollment of more
13 than fifty annual average full-time equivalent students and less than
14 one hundred eighty students, an additional one-half of a classified
15 staff unit; and

16 (g) School districts receiving additional staff units to support
17 small student enrollments and remote and necessary plants under this
18 subsection (13) shall generate additional MSOC allocations consistent
19 with the nonemployee related costs (NERC) allocation formula in place
20 for the 2010-11 school year as provided section 502, chapter 37, Laws
21 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
22 for inflation.

23 (14) Any school district board of directors may petition the
24 superintendent of public instruction by submission of a resolution
25 adopted in a public meeting to reduce or delay any portion of its
26 basic education allocation for any school year. The superintendent of
27 public instruction shall approve such reduction or delay if it does
28 not impair the district's financial condition. Any delay shall not be
29 for more than two school years. Any reduction or delay shall have no
30 impact on levy authority pursuant to RCW 84.52.0531 and local effort
31 assistance pursuant to chapter 28A.500 RCW.

32 (15) The superintendent may distribute funding for the following
33 programs outside the basic education formula during fiscal years 2024
34 and 2025 as follows:

35 (a) \$650,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$650,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for fire protection for school
38 districts located in a fire protection district as now or hereafter
39 established pursuant to chapter 52.04 RCW.

1 (b) \$436,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$436,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for programs providing skills
4 training for secondary students who are enrolled in extended day
5 school-to-work programs, as approved by the superintendent of public
6 instruction. The funds shall be allocated at a rate not to exceed
7 \$500 per full-time equivalent student enrolled in those programs.

8 (16) Funding in this section is sufficient to fund a maximum of
9 1.6 FTE enrollment for skills center students pursuant to chapter
10 463, Laws of 2007.

11 (17) Funding in this section is sufficient to fund a maximum of
12 1.2 FTE enrollment for career launch students pursuant to RCW
13 28A.700.130. Expenditures for this purpose must come first from the
14 appropriations provided in section 501(5) of this act; funding for
15 career launch enrollment exceeding those appropriations is provided
16 in this section. The office of the superintendent of public
17 instruction shall provide a summary report to the office of the
18 governor and the appropriate committees of the legislature by January
19 1, 2024. The report must include the total FTE enrollment for career
20 launch students, the FTE enrollment for career launch students that
21 exceeded the appropriations provided in section 501(5) of this act,
22 and the amount expended from this section for those students.

23 (18)(a) Students participating in running start programs may be
24 funded up to a combined maximum enrollment of 1.4 FTE including
25 school district and institution of higher education enrollment
26 consistent with the running start course requirements provided in
27 chapter 202, Laws of 2015 (dual credit education opportunities). In
28 calculating the combined 1.4 FTE, the office of the superintendent of
29 public instruction:

30 (i) Must adopt rules to fund the participating student's
31 enrollment in running start courses provided by the institution of
32 higher education during the summer academic term; and

33 (ii) May average the participating student's September through
34 June enrollment to account for differences in the start and end dates
35 for courses provided by the high school and the institution of higher
36 education.

37 (iii) In consultation with the state board for community and
38 technical colleges, the participating institutions of higher
39 education, the student achievement council, and the education data
40 center, must annually track and report to the fiscal committees of

1 the legislature on the combined FTE experience of students
2 participating in the running start program, including course load
3 analyses at both the high school and community and technical college
4 system.

5 (b) \$1,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided for implementation of Second Substitute House
7 Bill No. 1316 (dual credit program access).

8 (19) If two or more school districts consolidate and each
9 district was receiving additional basic education formula staff units
10 pursuant to subsection (13) of this section, the following apply:

11 (a) For three school years following consolidation, the number of
12 basic education formula staff units shall not be less than the number
13 of basic education formula staff units received by the districts in
14 the school year prior to the consolidation; and

15 (b) For the fourth through eighth school years following
16 consolidation, the difference between the basic education formula
17 staff units received by the districts for the school year prior to
18 consolidation and the basic education formula staff units after
19 consolidation pursuant to subsection (13) of this section shall be
20 reduced in increments of twenty percent per year.

21 (20)(a) Indirect cost charges by a school district to approved
22 career and technical education middle and secondary programs shall
23 not exceed the lesser of five percent or the cap established in
24 federal law of the combined basic education and career and technical
25 education program enhancement allocations of state funds. Middle and
26 secondary career and technical education programs are considered
27 separate programs for funding and financial reporting purposes under
28 this section.

29 (b) Career and technical education program full-time equivalent
30 enrollment shall be reported on the same monthly basis as the
31 enrollment for students eligible for basic support, and payments
32 shall be adjusted for reported career and technical education program
33 enrollments on the same monthly basis as those adjustments for
34 enrollment for students eligible for basic support.

35 (21) Funding in this section is sufficient to provide full
36 general apportionment payments to school districts eligible for
37 federal forest revenues as provided in RCW 28A.520.020. For the
38 2023-2025 biennium, general apportionment payments are not reduced
39 for school districts receiving federal forest revenues.

1 (4) The salary allocations established in this section are for
2 allocation purposes only except as provided in this subsection, and
3 do not entitle an individual staff position to a particular paid
4 salary except as provided in RCW 28A.400.200, as amended by chapter
5 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
6 education).

7 **Sec. 506.** 2023 c 475 s 506 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
10 **COMPENSATION ADJUSTMENTS**

11	General Fund—State Appropriation (FY 2024).	((\$391,668,000))
12		<u>\$388,317,000</u>
13	General Fund—State Appropriation (FY 2025).	((\$871,433,000))
14		<u>\$971,515,000</u>
15	TOTAL APPROPRIATION.	((\$1,263,101,000))
16		<u>\$1,359,832,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The salary increases provided in this section are 3.7 percent
20 for the 2023-24 school year, and ((3.9)) 3.8 percent for the 2024-25
21 school year, the annual inflationary adjustments pursuant to RCW
22 28A.400.205.

23 (2)(a) In addition to salary allocations, the appropriations in
24 this section include funding for professional learning as defined in
25 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
26 purpose is calculated as the equivalent of three days of salary and
27 benefits for each of the funded full-time equivalent certificated
28 instructional staff units. Nothing in this section entitles an
29 individual certificated instructional staff to any particular number
30 of professional learning days.

31 (b) Of the funding provided for professional learning in this
32 section, the equivalent of one day of salary and benefits for each of
33 the funded full-time equivalent certificated instructional staff
34 units in the 2023-24 school year must be used to train school
35 district staff on cultural competency, diversity, equity, or
36 inclusion, as required in chapter 197, Laws of 2021.

37 (3)(a) The appropriations in this section include associated
38 incremental fringe benefit allocations at 17.33 percent for the

1 2023-24 school year and (~~17.33~~) 17.40 percent for the 2024-25
2 school year for certificated instructional and certificated
3 administrative staff and 18.56 percent for the 2023-24 school year
4 and (~~18.06~~) 18.13 percent for the 2024-25 school year for
5 classified staff.

6 (b) The appropriations in this section include the increased or
7 decreased portion of salaries and incremental fringe benefits for all
8 relevant state-funded school programs in part V of this act. Changes
9 for general apportionment (basic education) are based on the salary
10 allocations and methodology in sections 504 and 505 of this act.
11 Changes for special education result from changes in each district's
12 basic education allocation per student. Changes for educational
13 service districts and institutional education programs are determined
14 by the superintendent of public instruction using the methodology for
15 general apportionment salaries and benefits in sections 504 and 505
16 of this act. Changes for pupil transportation are determined by the
17 superintendent of public instruction pursuant to RCW 28A.160.192, and
18 impact compensation factors in sections 504, 505, and 506 of this
19 act.

20 (c) The appropriations in this section include no salary
21 adjustments for substitute teachers.

22 (4) The appropriations in this section are sufficient to fund the
23 collective bargaining agreement referenced in part 9 of this act and
24 reflect the incremental change in cost of allocating rates as
25 follows: For the 2023-24 school year, \$1,100 per month and for the
26 2024-25 school year, (~~\$1,157~~) \$1,197 per month.

27 (5) The rates specified in this section are subject to revision
28 each year by the legislature.

29 (6) \$46,426,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$211,538,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for
32 implementation of chapter 50, Laws of 2023.

33 (7) \$5,155,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$12,076,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Engrossed
36 Substitute House Bill No. 1436 (special education funding). (~~If the
37 bill is not enacted by June 30, 2023, the amounts provided in this
38 subsection shall lapse.~~)

1 (8) \$64,266,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely for grants to school districts to
3 recruit, retain, and provide wage increases to paraeducator staff.
4 The office of the superintendent of public instruction shall
5 establish standards and procedures for payment that consider regional
6 cost differences between districts. The amount provided in this
7 section is not part of the state's program of basic education.

8 (9) \$1,157,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely to increase the special education
10 enrollment funding cap in RCW 28A.150.390. If House/Senate Bill
11 No. . . . (Z-0516.1/24) (special education enrollment funding cap) is
12 not enacted by June 30, 2024, the amount provided in this subsection
13 shall lapse.

14 **Sec. 507.** 2023 c 475 s 507 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

17 General Fund—State Appropriation (FY 2024).	((\$763,749,000))
	<u>\$771,615,000</u>
19 General Fund—State Appropriation (FY 2025).	((\$762,332,000))
	<u>\$768,358,000</u>
21 TOTAL APPROPRIATION.	((\$1,526,081,000))
	<u>\$1,539,973,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Each general fund fiscal year appropriation includes such
26 funds as are necessary to complete the school year ending in the
27 fiscal year and for prior fiscal year adjustments.

28 (2) (a) For the 2023-24 and 2024-25 school years, the
29 superintendent shall allocate funding to school district programs for
30 the transportation of eligible students as provided in RCW
31 28A.160.192. Funding in this section constitutes full implementation
32 of RCW 28A.160.192, which enhancement is within the program of basic
33 education. Students are considered eligible only if meeting the
34 definitions provided in RCW 28A.160.160.

35 (b) From July 1, 2023, to August 31, 2023, the superintendent
36 shall allocate funding to school districts programs for the
37 transportation of students as provided in section 507, chapter 297,
38 Laws of 2022, as amended.

1 (3) Within amounts appropriated in this section, up to
2 \$10,000,000 of the general fund—state appropriation for fiscal year
3 2024 and up to \$10,000,000 of the general fund—state appropriation
4 for fiscal year 2025 are for a transportation alternate funding grant
5 program based on the alternate funding process established in RCW
6 28A.160.191. The superintendent of public instruction must include a
7 review of school district efficiency rating, key performance
8 indicators and local school district characteristics such as unique
9 geographic constraints in the grant award process.

10 (4) A maximum of \$939,000 of the general fund—state appropriation
11 for fiscal year 2024 and a maximum of \$939,000 of the general fund—
12 state appropriation for fiscal year 2025 may be expended for regional
13 transportation coordinators and related activities. The
14 transportation coordinators shall ensure that data submitted by
15 school districts for state transportation funding shall, to the
16 greatest extent practical, reflect the actual transportation activity
17 of each district.

18 (5) Subject to available funds under this section, school
19 districts may provide student transportation for summer skills center
20 programs.

21 (6) The office of the superintendent of public instruction shall
22 provide reimbursement funding to a school district for school bus
23 purchases only after the superintendent of public instruction
24 determines that the school bus was purchased from the list
25 established pursuant to RCW 28A.160.195(2) or a comparable
26 competitive bid process based on the lowest price quote based on
27 similar bus categories to those used to establish the list pursuant
28 to RCW 28A.160.195.

29 (7) The superintendent of public instruction shall base
30 depreciation payments for school district buses on the presales tax
31 five-year average of lowest bids in the appropriate category of bus.
32 In the final year on the depreciation schedule, the depreciation
33 payment shall be based on the lowest bid in the appropriate bus
34 category for that school year.

35 (8) The office of the superintendent of public instruction shall
36 annually disburse payments for bus depreciation in August.

37 (9) (a) \$13,000,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$13,000,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 superintendent to provide transportation safety net funding to school
2 districts with a convincingly demonstrated need for additional
3 transportation funding for special passengers. Transportation safety
4 net awards shall only be provided when a school district's allowable
5 transportation expenditures attributable to serving special
6 passengers exceeds the amount allocated under subsection (2)(a) of
7 this section and any excess transportation costs reimbursed by
8 federal, state, tribal, or local child welfare agencies. A
9 transportation safety net award may not exceed a school district's
10 excess expenditures directly attributable to serving special
11 passengers in the pupil transportation program.

12 (b) To be eligible for additional transportation safety net award
13 funding, the school district must report, in accordance with
14 statewide accounting guidance, the amount of the excess costs and the
15 specific activities or services provided to special passengers that
16 created the excess costs. The office of the superintendent of public
17 instruction must request from school districts an application for
18 transportation safety net funding. The office must submit to the
19 office of financial management, and to the education and fiscal
20 committees of the legislature, the total demonstrated need and awards
21 by school district.

22 (c) Transportation safety net awards allocated under this
23 subsection are not part of the state's program of basic education.

24 (10) \$425,000 of the of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for payments necessary to cover
26 the school employee benefits board determined employer rates for
27 health care and other benefits to be extended to contract bus service
28 staff, including but not limited to drivers, who do not currently
29 participate in benefits extended to school district employees as
30 outlined in Substitute House Bill No. 1248 (pupil transportation). If
31 the sections of that bill pertaining to health care and benefits are
32 not enacted by June 30, 2024, the amounts provided in this subsection
33 shall lapse.

34 **Sec. 508.** 2023 c 475 s 508 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**
37 General Fund—State Appropriation (FY 2024). (~~(\$33,334,000)~~)
38 \$48,429,000

1	General Fund—State Appropriation (FY 2025).	((\$79,857,000))
2		<u>\$94,952,000</u>
3	General Fund—Federal Appropriation.	((\$573,104,000))
4		<u>\$836,834,000</u>
5	TOTAL APPROPRIATION.	((\$686,295,000))
6		<u>\$980,215,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$11,548,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$11,548,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for state
12 matching money for federal child nutrition programs, and may support
13 the meals for kids program through the following allowable uses:

14 (a) Elimination of breakfast copays for eligible public school
15 students and lunch copays for eligible public school students in
16 grades pre-kindergarten through twelfth grades who are eligible for
17 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-
18 price lunch copays);

19 (b) Assistance to school districts and authorized public and
20 private nonprofit organizations for supporting summer food service
21 programs, and initiating new summer food service programs in low-
22 income areas;

23 (c) Reimbursements to school districts for school breakfasts
24 served to students eligible for free and reduced-price lunch,
25 pursuant to chapter 287, Laws of 2005; and

26 (d) Assistance to school districts in initiating and expanding
27 school breakfast programs.

28 (2) The office of the superintendent of public instruction shall
29 report annually to the fiscal committees of the legislature on annual
30 expenditures in subsection (1)(a) through (c) of this section.

31 (3) The superintendent of public instruction shall provide the
32 department of health with the following data, where available, for
33 all nutrition assistance programs that are funded by the United
34 States department of agriculture and administered by the office of
35 the superintendent of public instruction. The superintendent must
36 provide the report for the preceding federal fiscal year by February
37 1, 2024, and February 1, 2025. The report must provide:

38 (a) The number of people in Washington who are eligible for the
39 program;

1 (b) The number of people in Washington who participated in the
2 program;

3 (c) The average annual participation rate in the program;

4 (d) Participation rates by geographic distribution; and

5 (e) The annual federal funding of the program in Washington.

6 (4) (a) (~~(\$21,167,000)~~) \$36,262,000 of the general fund—state
7 appropriation for fiscal year 2024, (~~(\$52,167,000)~~) \$67,262,000 of
8 the general fund—state appropriation for fiscal year 2025, and
9 \$28,500,000 of the general fund—federal appropriation (CRRSA) are
10 provided solely for reimbursements to school districts for schools
11 and groups of schools required to participate in the federal
12 community eligibility program under section 1, chapter 7, Laws of
13 2022 (schools/comm. eligibility) for meals not reimbursed at the
14 federal free meal rate.

15 (b) \$119,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$119,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of chapter
18 271, Laws of 2018 (school meal payment) to increase the number of
19 schools participating in the federal community eligibility program
20 and to support breakfast after the bell programs authorized by the
21 legislature that have adopted the community eligibility provision,
22 and for staff at the office of the superintendent of public
23 instruction to implement section 1, chapter 7, Laws of 2022 (schools/
24 comm. eligibility).

25 (5) \$7,426,000 of the general fund—federal appropriation (CRRSA/
26 GEER) and \$16,023,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1238 (free school meals). (~~If the~~
29 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
30 ~~subsection shall lapse.~~)

31 **Sec. 509.** 2023 c 475 s 509 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
34 **PROGRAMS**

35 General Fund—State Appropriation (FY 2024). . . . (~~(\$1,719,541,000)~~)
36 \$1,806,429,000

37 General Fund—State Appropriation (FY 2025). . . . (~~(\$1,789,729,000)~~)
38 \$1,918,531,000

1	General Fund—Federal Appropriation.	((\$529,429,000))
2		<u>\$608,680,000</u>
3	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
4	TOTAL APPROPRIATION.	((\$4,093,393,000))
5		<u>\$4,388,334,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1)(a) Funding for special education programs is provided on an
9 excess cost basis, pursuant to RCW 28A.150.390. School districts
10 shall ensure that special education students as a class receive their
11 full share of the general apportionment allocation accruing through
12 sections 504 and 506 of this act. To the extent a school district
13 cannot provide an appropriate education for special education
14 students under chapter 28A.155 RCW through the general apportionment
15 allocation, it shall provide services through the special education
16 excess cost allocation funded in this section.

17 (b) Funding provided within this section is sufficient for
18 districts to provide school principals and lead special education
19 teachers annual professional development on the best-practices for
20 special education instruction and strategies for implementation.
21 Districts shall annually provide a summary of professional
22 development activities to the office of the superintendent of public
23 instruction.

24 (2)(a) The superintendent of public instruction shall ensure
25 that:

26 (i) Special education students are basic education students
27 first;

28 (ii) As a class, special education students are entitled to the
29 full basic education allocation; and

30 (iii) Special education students are basic education students for
31 the entire school day.

32 (b)(i) The superintendent of public instruction shall continue to
33 implement the full cost method of excess cost accounting, as designed
34 by the committee and recommended by the superintendent, pursuant to
35 section 501(1)(k), chapter 372, Laws of 2006, except as provided in
36 (b)(ii) of this subsection.

37 (ii) The superintendent of public instruction shall implement any
38 changes to excess cost accounting methods required under Engrossed
39 Substitute House Bill No. 1436 (special education funding).

1 (3) Each fiscal year appropriation includes such funds as are
2 necessary to complete the school year ending in the fiscal year and
3 for prior fiscal year adjustments.

4 (4) (a) For the 2023-24 and 2024-25 school years, the
5 superintendent shall allocate funding to school district programs for
6 special education students as provided in RCW 28A.150.390, except
7 that the calculation of the base allocation also includes allocations
8 provided under section 504 (2) and (4) of this act and RCW
9 28A.150.415, which enhancement is within the program of basic
10 education.

11 (b) From July 1, 2023, to August 31, 2023, the superintendent
12 shall allocate funding to school district programs for special
13 education students as provided in section 509, chapter 297, Laws of
14 2022, as amended.

15 (5) The following applies throughout this section: The
16 definitions for enrollment and enrollment percent are as specified in
17 RCW 28A.150.390(3). Each district's general fund—state funded special
18 education enrollment shall be the lesser of the district's actual
19 enrollment percent or 15 percent.

20 (6) At the request of any interdistrict cooperative of at least
21 15 districts in which all excess cost services for special education
22 students of the districts are provided by the cooperative, the
23 maximum enrollment percent shall be calculated in accordance with RCW
24 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
25 rather than individual district units. For purposes of this
26 subsection, the average basic education allocation per full-time
27 equivalent student shall be calculated in the aggregate rather than
28 individual district units.

29 (7) (~~(\$106,931,000)~~) \$151,047,000 of the general fund—state
30 appropriation for fiscal year 2024, (~~(\$112,431,000)~~) \$151,047,000 of
31 the general fund—state appropriation for fiscal year 2025, and
32 \$29,574,000 of the general fund—federal appropriation are provided
33 solely for safety net awards for districts with demonstrated needs
34 for special education funding beyond the amounts provided in
35 subsection (4) of this section. If the federal safety net awards
36 based on the federal eligibility threshold exceed the federal
37 appropriation in this subsection (7) in any fiscal year, the
38 superintendent shall expend all available federal discretionary funds
39 necessary to meet this need. At the conclusion of each school year,

1 the superintendent shall recover safety net funds that were
2 distributed prospectively but for which districts were not
3 subsequently eligible.

4 (a) For the 2023-24 and 2024-25 school years, safety net funds
5 shall be awarded by the state safety net oversight committee as
6 provided in section 109(1) chapter 548, Laws of 2009 (education).

7 (b) The office of the superintendent of public instruction shall
8 make award determinations for state safety net funding in August of
9 each school year, except that the superintendent of public
10 instruction shall make award determinations for state safety net
11 funding in July of each school year for the Washington state school
12 for the blind and for the center for childhood deafness and hearing
13 loss. Determinations on school district eligibility for state safety
14 net awards shall be based on analysis of actual expenditure data from
15 the current school year.

16 (8) A maximum of \$1,250,000 may be expended from the general fund
17 —state appropriations to fund teachers and aides at Seattle
18 children's hospital. This amount is in lieu of money provided through
19 the home and hospital allocation and the special education program.

20 (9) The superintendent shall maintain the percentage of federal
21 flow-through to school districts at 85 percent. In addition to other
22 purposes, school districts may use increased federal funds for high-
23 cost students, for purchasing regional special education services
24 from educational service districts, and for staff development
25 activities particularly relating to inclusion issues.

26 (10) A school district may carry over from one year to the next
27 year up to 10 percent of the general fund—state funds allocated under
28 this program; however, carryover funds shall be expended in the
29 special education program.

30 (11) \$87,000 of the general fund—state appropriation for fiscal
31 year 2024, \$87,000 of the general fund—state appropriation for fiscal
32 year 2025, and \$214,000 of the general fund—federal appropriation are
33 provided solely for a special education family liaison position
34 within the office of the superintendent of public instruction.

35 (12)(a) \$13,538,000 of the general fund—federal appropriation
36 (ARPA) is provided solely for allocations from federal funding as
37 authorized in section 2014, the American rescue plan act of 2021,
38 P.L. 117-2.

(b) \$1,777,000 of the general fund—federal appropriation (ARPA) is provided solely for providing preschool services to qualifying special education students under section 619 of the federal individuals with disabilities education act, pursuant to section 2002, the American rescue plan act of 2021, P.L. 117-2.

(13) \$153,091,000 of the general fund—state appropriation for fiscal year 2024 and \$199,246,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Engrossed Substitute House Bill No. 1436 (special education funding). ((If the bill is not enacted by June 30, 2023, the amounts provided in this subsection shall lapse.))

(14) \$15,964,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to increase the special education enrollment funding cap in RCW 28A.150.390. If House/Senate Bill No. . . . (Z-0516.2/24) (special education enrollment funding cap) is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 510. 2023 c 475 s 510 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS

General Fund—State Appropriation (FY 2024)	((\$40,799,000))
	<u>\$40,800,000</u>
General Fund—State Appropriation (FY 2025)	((\$35,780,000))
	<u>\$38,278,000</u>
Workforce Education Investment Account—State	
Appropriation	\$2,700,000
TOTAL APPROPRIATION	((\$79,279,000))
	<u>\$81,778,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A.310.190 (3) and (4).

(2) Funding within this section is provided for regional professional development related to mathematics and science curriculum and instructional strategies aligned with common core state standards and next generation science standards. Funding shall

1 be distributed among the educational service districts in the same
2 proportion as distributions in the 2007-2009 biennium. Each
3 educational service district shall use this funding solely for salary
4 and benefits for a certificated instructional staff with expertise in
5 the appropriate subject matter and in professional development
6 delivery, and for travel, materials, and other expenditures related
7 to providing regional professional development support.

8 (3) Funding in this section is provided for regional professional
9 development related to English language arts curriculum and
10 instructional strategies aligned with common core state standards.
11 Each educational service district shall use this funding solely for
12 salary and benefits for certificated instructional staff with
13 expertise in the appropriate subject matter and in professional
14 development delivery, and for travel, materials, and other
15 expenditures related to providing regional professional development
16 support.

17 (4) Funding in this section is provided for regional technical
18 support for the K-20 telecommunications network to prevent system
19 failures and avoid interruptions in school utilization of the data
20 processing and video-conferencing capabilities of the network. These
21 funds may be used to purchase engineering and advanced technical
22 support for the network.

23 (5) Funding in this section is provided for a corps of nurses
24 located at the educational service districts, to be dispatched in
25 coordination with the office of the superintendent of public
26 instruction, to provide direct care to students, health education,
27 and training for school staff. In fiscal years 2024 and 2025,
28 allocations for the corps of nurses is sufficient to provide one day
29 per week of nursing services for all second-class school districts.

30 (6) Funding in this section is provided for staff and support at
31 the nine educational service districts to provide a network of
32 support for school districts to develop and implement comprehensive
33 suicide prevention and behavioral health supports for students.

34 (7) Funding in this section is provided for staff and support at
35 the nine educational service districts to provide assistance to
36 school districts with comprehensive safe schools planning, conducting
37 needs assessments, school safety and security trainings, coordinating
38 appropriate crisis and emergency response and recovery, and
39 developing threat assessment and crisis intervention teams. In fiscal
40 years 2024 and 2025, allocations for staff and support for regional

1 safety centers are increased to 3 full-time equivalent certificated
2 instructional staff for each regional safety center.

3 (8) Funding in this section is provided for regional English
4 language arts coordinators to provide professional development of
5 teachers and principals around the new early screening for dyslexia
6 requirements.

7 (9) The educational service districts, at the request of the
8 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
9 may receive and screen applications for school accreditation, conduct
10 school accreditation site visits pursuant to state board of education
11 rules, and submit to the state board of education post-site visit
12 recommendations for school accreditation. The educational service
13 districts may assess a cooperative service fee to recover actual plus
14 reasonable indirect costs for the purposes of this subsection.

15 (10) \$2,169,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$2,169,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for each
18 educational service district to provide technology consultation,
19 procurement, and training required under chapter 301, Laws of 2021
20 (schools/computers & devices).

21 (11) \$1,009,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$1,009,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for
24 implementation of chapter 87, Laws of 2022 (ed. service district
25 funding).

26 (12) \$2,700,000 of the workforce education investment account—
27 state appropriation is provided solely for the cost of employing one
28 full-time equivalent employee at each of the nine education service
29 districts to support the expansion of career connected learning.

30 (13) \$500,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for educational service
33 districts to provide students attending school in rural areas with
34 access to a mental health professional using telemedicine. Funding
35 must be prioritized to districts where mental health services are
36 inadequate or nonexistent due to geographic constraints. Funding may
37 be used for schools or school districts for technology upgrades to
38 provide secure access for students, for contracted services, or to

1 pay applicable copays or fees for telemedicine visits if not covered
2 by a student's public or private insurance.

3 (14) \$325,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$325,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the Puget Sound educational
6 service district 121 to administer a Washington state capitol civic
7 engagement grant program for the Auburn, Federal Way, Highline, Kent,
8 Renton, and Tukwila public school districts. Grant recipients must
9 use the grant awards to transport one grade of either fourth or fifth
10 grade students to the Washington state capitol campus for a day of
11 civic engagement, which may include a capitol tour, mock legislative
12 committee hearings, presentations on the legislative process, meet
13 and greets with legislative members, and other related activities. If
14 funding remains after all eligible school districts have received
15 grant awards, the remaining funding may be used to support the
16 program for high school students within the eligible school
17 districts. Of the amounts provided in this subsection, \$5,000 of the
18 general fund—state appropriation for fiscal year 2024 and \$5,000 of
19 the general fund—state appropriation for fiscal year 2025 are
20 provided for the Puget Sound educational service district to
21 administer the grant program.

22 (15) \$5,000,000 of the general fund—state appropriation for
23 fiscal year 2024 is provided solely to continue behavioral health
24 regional services grants to support school districts with the least
25 access to behavioral health services.

26 (16) \$2,800,000 of the general fund—state appropriation for
27 fiscal year 2024 and (~~(\$2,800,000)~~) \$5,155,000 of the general fund—
28 state appropriation for fiscal year 2025 are provided solely for the
29 educational service districts to expand and maintain student
30 behavioral health and mental health services.

31 (17) \$643,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$643,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for educational service
34 districts 121 and 101 to coordinate with local mental health agencies
35 and local school districts to arrange for in-school placements of
36 social worker associates licensed under RCW 18.225.145 and masters in
37 social work candidates enrolled in an accredited university program
38 who commit to working as school social workers, and to coordinate
39 clinical supervision for approved supervisors that meet the

1 requirements as defined in rule by the department of health to
2 provide the necessary supervision to the social worker associates and
3 masters in social work candidates.

4 (18) \$125,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the office of the superintendent of
6 public instruction to work with educational service districts, the
7 health care authority, and the department of health to review and
8 update materials for information sessions provided to students
9 designed to prevent the use of opioids, including fentanyl,
10 specifically outlining the risks of death related to uneven dosages
11 and pills that look like prescription drugs. If House/Senate Bill
12 No. . . . (Z-0512/24) (relating to fentanyl and other substance use
13 prevention education) is not enacted by June 30, 2024, the amount
14 provided in this subsection shall lapse.

15 **Sec. 511.** 2023 c 475 s 511 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
18 **ASSISTANCE**

19	General Fund—State Appropriation (FY 2024).	((\$215,327,000))
20		<u>\$217,163,000</u>
21	General Fund—State Appropriation (FY 2025).	((\$211,159,000))
22		<u>\$219,139,000</u>
23	TOTAL APPROPRIATION.	((\$426,486,000))
24		<u>\$436,302,000</u>

25 **Sec. 512.** 2023 c 475 s 512 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
28 **EDUCATION PROGRAMS**

29	General Fund—State Appropriation (FY 2024).	((\$14,899,000))
30		<u>\$15,118,000</u>
31	General Fund—State Appropriation (FY 2025).	((\$14,635,000))
32		<u>\$15,402,000</u>
33	TOTAL APPROPRIATION.	((\$29,534,000))
34		<u>\$30,520,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Each general fund—state fiscal year appropriation includes
2 such funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2) State funding provided under this section is based on
5 salaries and other expenditures for a 220-day school year. The
6 superintendent of public instruction shall monitor school district
7 expenditure plans for institutional education programs to ensure that
8 districts plan for a full-time summer program.

9 (3) State funding for each institutional education program shall
10 be based on the institution's annual average full-time equivalent
11 student enrollment. Staffing ratios for each category of institution
12 shall remain the same as those funded in the 1995-97 biennium.

13 (4) The funded staffing ratios for education programs for
14 juveniles age 18 or less in department of corrections facilities
15 shall be the same as those provided in the 1997-99 biennium.

16 (5) \$701,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$701,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to maintain at least one
19 certificated instructional staff and related support services at an
20 institution whenever the K-12 enrollment is not sufficient to support
21 one full-time equivalent certificated instructional staff to furnish
22 the educational program. The following types of institutions are
23 included: Residential programs under the department of social and
24 health services for developmentally disabled juveniles, programs for
25 juveniles under the department of corrections, programs for juveniles
26 under the juvenile rehabilitation administration, and programs for
27 juveniles operated by city and county jails.

28 (6) Within the amounts provided in this section, funding is
29 provided to increase the capacity of institutional education programs
30 to differentiate instruction to meet students' unique educational
31 needs, including students with individualized educational plans.
32 Those needs may include but are not limited to one-on-one
33 instruction, enhanced access to counseling for social emotional needs
34 of the student, and services to identify the proper level of
35 instruction at the time of student entry into the facility.
36 Allocations of amounts for this purpose in a school year must be
37 based on 45 percent of full-time enrollment in institutional
38 education receiving a differentiated instruction amount per pupil
39 equal to the total statewide allocation generated by the distribution

1 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
2 allocation under RCW 28A.150.415, per the statewide full-time
3 equivalent enrollment in common schools.

4 (7) \$200,000 of the general fund—state appropriation in fiscal
5 year 2024 and \$200,000 of the general fund—state appropriation in
6 fiscal year 2025 are provided solely to support two student records
7 coordinators to manage the transmission of academic records for each
8 of the long-term juvenile institutions. One coordinator is provided
9 for each of the following: The Issaquah school district for the Echo
10 Glen children's center and for the Chehalis school district for Green
11 Hill academic school.

12 (8) Ten percent of the funds allocated for the institution may be
13 carried over from one year to the next.

14 (9) \$588,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$897,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for one educational advocate to
17 each institution with enrollments above 40 full-time equivalent
18 students in addition to any educational advocates supported by
19 federal funding. Educational advocates will provide the following
20 supports to students enrolled in or just released from institutional
21 education programs:

22 (a) Advocacy for institutional education students to eliminate
23 barriers to educational access and success;

24 (b) Consultation with juvenile rehabilitation staff to develop
25 educational plans for and with participating youth;

26 (c) Monitoring educational progress of participating students;

27 (d) Providing participating students with school and local
28 resources that may assist in educational access and success upon
29 release from institutional education facilities; and

30 (e) Coaching students and caregivers to advocate for educational
31 needs to be addressed at the school district upon return to the
32 community.

33 (10) Within the amounts provided in this section, funding is
34 provided to increase materials, supplies, and operating costs by \$85
35 per pupil for technology supports for institutional education
36 programs. This funding is in addition to general education materials,
37 supplies, and operating costs provided to institutional education
38 programs, which exclude formula costs supported by the institutional
39 facilities.

1 (11) \$400,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to support instruction in
4 cohorts of students grouped by similar age and academic levels.

5 **Sec. 513.** 2023 c 475 s 513 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
8 **CAPABLE STUDENTS**

9	General Fund—State Appropriation (FY 2024).	((\$33,233,000))
10		<u>\$33,076,000</u>
11	General Fund—State Appropriation (FY 2025).	((\$32,990,000))
12		<u>\$32,911,000</u>
13	TOTAL APPROPRIATION.	((\$66,223,000))
14		<u>\$65,987,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Each general fund fiscal year appropriation includes such
18 funds as are necessary to complete the school year ending in the
19 fiscal year and for prior fiscal year adjustments.

20 (2)(a) For the 2023-24 and 2024-25 school years, the
21 superintendent shall allocate funding to school district programs for
22 highly capable students as provided in RCW 28A.150.260(10)(c) except
23 that allocations must be based on 5.0 percent of each school
24 district's full-time equivalent enrollment. In calculating the
25 allocations, the superintendent shall assume the following: (i)
26 Additional instruction of 2.1590 hours per week per funded highly
27 capable program student; (ii) fifteen highly capable program students
28 per teacher; (iii) 36 instructional weeks per year; (iv) 900
29 instructional hours per teacher; and (v) the compensation rates as
30 provided in sections 505 and 506 of this act.

31 (b) From July 1, 2023, to August 31, 2023, the superintendent
32 shall allocate funding to school districts programs for highly
33 capable students as provided in section 513, chapter 297, Laws of
34 2022, as amended.

35 **Sec. 514.** 2023 c 475 s 515 (uncodified) is amended to read as
36 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
 2 **PROGRAMS**

3	General Fund—State Appropriation (FY 2024).	((\$139,296,000))
4		<u>\$134,498,000</u>
5	General Fund—State Appropriation (FY 2025).	((\$141,513,000))
6		<u>\$142,742,000</u>
7	General Fund—Federal Appropriation.	((\$95,825,000))
8		<u>\$97,171,000</u>
9	General Fund—Private/Local Appropriation.	\$1,450,000
10	Education Legacy Trust Account—State Appropriation.	((\$1,664,000))
11		<u>\$1,663,000</u>
12	<u>Workforce Education Investment Account—State</u>	
13	<u>Appropriation.</u>	<u>\$7,303,000</u>
14	TOTAL APPROPRIATION.	((\$379,748,000))
15		<u>\$384,827,000</u>

16 The appropriations in this section are subject to the following
 17 conditions and limitations:

18 (1) ACCOUNTABILITY

19 (a) \$26,975,000 of the general fund—state appropriation for
 20 fiscal year 2024, \$26,975,000 of the general fund—state appropriation
 21 for fiscal year 2025, \$1,350,000 of the education legacy trust
 22 account—state appropriation, and \$15,868,000 of the general fund—
 23 federal appropriation are provided solely for development and
 24 implementation of the Washington state assessment system.

25 (b) \$14,352,000 of the general fund—state appropriation for
 26 fiscal year 2024 and \$14,352,000 of the general fund—state
 27 appropriation for fiscal year 2025 are provided solely for
 28 implementation of chapter 159, Laws of 2013 (K-12 education - failing
 29 schools).

30 (2) EDUCATOR CONTINUUM

31 (a) ((~~\$75,317,000~~)) \$70,518,000 of the general fund—state
 32 appropriation for fiscal year 2024 and ((~~\$77,424,000~~)) \$78,626,000 of
 33 the general fund—state appropriation for fiscal year 2025 are
 34 provided solely for the following bonuses for teachers who hold
 35 valid, unexpired certification from the national board for
 36 professional teaching standards and who are teaching in a Washington
 37 public school, subject to the following conditions and limitations:

1 (i) For national board certified teachers, a bonus of \$6,206 per
2 teacher in the 2023-24 school year and a bonus of \$6,336 per teacher
3 in the 2024-25 school year;

4 (ii) An additional \$5,000 annual bonus shall be paid to national
5 board certified teachers who teach in either: (A) High schools where
6 at least 50 percent of student headcount enrollment is eligible for
7 federal free or reduced-price lunch, (B) middle schools where at
8 least 60 percent of student headcount enrollment is eligible for
9 federal free or reduced-price lunch, or (C) elementary schools where
10 at least 70 percent of student headcount enrollment is eligible for
11 federal free or reduced-price lunch;

12 (iii) The superintendent of public instruction shall adopt rules
13 to ensure that national board certified teachers meet the
14 qualifications for bonuses under (b) of this subsection for less than
15 one full school year receive bonuses in a prorated manner. All
16 bonuses in this subsection will be paid in July of each school year.
17 Bonuses in this subsection shall be reduced by a factor of 40 percent
18 for first year NBPTS certified teachers, to reflect the portion of
19 the instructional school year they are certified; and

20 (iv) During the 2023-24 and 2024-25 school years, and within
21 available funds, certificated instructional staff who have met the
22 eligibility requirements and have applied for certification from the
23 national board for professional teaching standards may receive a
24 conditional loan of two thousand dollars or the amount set by the
25 office of the superintendent of public instruction to contribute
26 toward the current assessment fee, not including the initial up-front
27 candidacy payment. The fee shall be an advance on the first annual
28 bonus under RCW 28A.405.415. The conditional loan is provided in
29 addition to compensation received under a district's salary
30 allocation and shall not be included in calculations of a district's
31 average salary and associated salary limitation under RCW
32 28A.400.200. Recipients who fail to receive certification after fully
33 exhausting all years of candidacy as set by the national board for
34 professional teaching standards are required to repay the conditional
35 loan. The office of the superintendent of public instruction shall
36 adopt rules to define the terms for initial grant of the assessment
37 fee and repayment, including applicable fees. To the extent
38 necessary, the superintendent may use revenues from the repayment of
39 conditional loan scholarships to ensure payment of all national board
40 bonus payments required by this section in each school year.

1 (b) \$3,418,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$3,418,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of a new
4 performance-based evaluation for certificated educators and other
5 activities as provided in chapter 235, Laws of 2010 (education
6 reform) and chapter 35, Laws of 2012 (certificated employee
7 evaluations).

8 (c) \$477,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$477,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the leadership internship
11 program for superintendents, principals, and program administrators.

12 (d) \$810,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$810,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the development of a
15 leadership academy for school principals and administrators. The
16 superintendent of public instruction shall contract with an
17 independent organization to operate a state-of-the-art education
18 leadership academy that will be accessible throughout the state.
19 Semiannually the independent organization shall report on amounts
20 committed by foundations and others to support the development and
21 implementation of this program. Leadership academy partners shall
22 include the state level organizations for school administrators and
23 principals, the superintendent of public instruction, the
24 professional educator standards board, and others as the independent
25 organization shall identify.

26 (e) \$11,500,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$11,500,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for a
29 beginning educator support program (BEST). The program shall
30 prioritize first year educators in the mentoring program. School
31 districts and/or regional consortia may apply for grant funding. The
32 program provided by a district and/or regional consortia shall
33 include: A paid orientation; assignment of a qualified mentor;
34 development of a professional growth plan for each beginning educator
35 aligned with professional certification; release time for mentors and
36 new educators to work together; and educator observation time with
37 accomplished peers. Funding may be used to provide statewide
38 professional development opportunities for mentors and beginning
39 educators. Of the amounts provided in this subsection, \$1,000,000 of

1 the general fund—state appropriation for fiscal year 2024 and
2 \$1,000,000 of the general fund—state appropriation for fiscal year
3 2025 are provided solely to support first year educators in the
4 mentoring program.

5 (f) \$4,000,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$4,000,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the provision of training
8 for teachers, principals, and principal evaluators in the
9 performance-based teacher principal evaluation program.

10 (g) \$6,682,000 of the workforce education investment account—
11 state appropriation is provided solely for the office of the
12 superintendent of public instruction to contract with an approved
13 educator preparation program run by a statewide labor organization
14 representing educators to fund three cohorts of teacher residents.
15 This program shall choose its candidates from among the paraeducators
16 working in those districts. Through completing this program,
17 participants shall attain a teaching certification with an
18 endorsement in special education.

19 (h) \$621,000 of the workforce education investment account—state
20 appropriation is provided solely for the office of the superintendent
21 of public instruction to contract with a statewide labor association
22 that represents educators to provide a suite of supports and
23 professional development opportunities for 15,000 emergency
24 substitute teachers.

25 **Sec. 515.** 2023 c 475 s 516 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
28 **BILINGUAL PROGRAMS**

29	General Fund—State Appropriation (FY 2024)	((\$236,993,000))
30		<u>\$250,588,000</u>
31	General Fund—State Appropriation (FY 2025)	((\$236,173,000))
32		<u>\$258,859,000</u>
33	General Fund—Federal Appropriation	((\$107,124,000))
34		<u>\$112,884,000</u>
35	TOTAL APPROPRIATION	((\$580,290,000))
36		<u>\$622,331,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2) (a) For the 2023-24 and 2024-25 school years, the
5 superintendent shall allocate funding to school districts for
6 transitional bilingual programs under RCW 28A.180.010 through
7 28A.180.080, including programs for exited students, as provided in
8 RCW 28A.150.260(10)(b) and the provisions of this section. In
9 calculating the allocations, the superintendent shall assume the
10 following averages: (i) Additional instruction of 4.7780 hours per
11 week per transitional bilingual program student in grades
12 kindergarten through six and 6.7780 hours per week per transitional
13 bilingual program student in grades seven through twelve in school
14 years 2023-24 and 2024-25; (ii) additional instruction of 3.0000
15 hours per week in school years 2023-24 and 2024-25 for the head count
16 number of students who have exited the transitional bilingual
17 instruction program within the previous two years based on their
18 performance on the English proficiency assessment; (iii) fifteen
19 transitional bilingual program students per teacher; (iv) 36
20 instructional weeks per year; (v) 900 instructional hours per
21 teacher; and (vi) the compensation rates as provided in sections 505
22 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
23 instructional hours specified in (a)(ii) of this subsection (2) are
24 within the program of basic education.

25 (b) From July 1, 2023, to August 31, 2023, the superintendent
26 shall allocate funding to school districts for transitional bilingual
27 instruction programs as provided in section 516, chapter 297, Laws of
28 2022, as amended.

29 (3) The superintendent may withhold allocations to school
30 districts in subsection (2) of this section solely for the central
31 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
32 up to the following amounts: (~~(1.75)~~) 1.63 percent for school year
33 2023-24 and (~~(1.74)~~) 1.58 percent for school year 2024-25.

34 (4) The general fund—federal appropriation in this section is for
35 migrant education under Title I Part C and English language
36 acquisition, and language enhancement grants under Title III of the
37 elementary and secondary education act.

38 (5) \$35,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$35,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to track current and former
2 transitional bilingual program students.

3 (6) \$1,461,000 of the general fund—state appropriation in fiscal
4 year 2024 and \$1,916,000 of the general fund—state appropriation in
5 fiscal year 2025 are provided solely for the central provision of
6 assessments as provided in RCW 28A.180.090, and is in addition to the
7 withholding amounts specified in subsection (3) of this section.

8 **Sec. 516.** 2023 c 475 s 517 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
11 **ASSISTANCE PROGRAM**

12	General Fund—State Appropriation (FY 2024)	((\$467,338,000))
13		<u>\$468,387,000</u>
14	General Fund—State Appropriation (FY 2025)	((\$466,985,000))
15		<u>\$468,973,000</u>
16	General Fund—Federal Appropriation	((\$533,487,000))
17		<u>\$632,413,000</u>
18	TOTAL APPROPRIATION	((\$1,467,810,000))
19		<u>\$1,569,773,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The general fund—state appropriations in this section are
23 subject to the following conditions and limitations:

24 (a) The appropriations include such funds as are necessary to
25 complete the school year ending in the fiscal year and for prior
26 fiscal year adjustments.

27 (b) (i) For the 2023-24 and 2024-25 school years, the
28 superintendent shall allocate funding to school districts for
29 learning assistance programs as provided in RCW 28A.150.260(10) (a).
30 In calculating the allocations, the superintendent shall assume the
31 following averages: (A) Additional instruction of 2.3975 hours per
32 week per funded learning assistance program student for the 2023-24
33 and 2024-25 school years; (B) additional instruction of 1.1 hours per
34 week per funded learning assistance program student for the 2023-24
35 and 2024-25 school years in qualifying high-poverty school building;
36 (C) fifteen learning assistance program students per teacher; (D) 36
37 instructional weeks per year; (E) 900 instructional hours per

1 teacher; and (F) the compensation rates as provided in sections 505
2 and 506 of this act.

3 (ii) From July 1, 2023, to August 31, 2023, the superintendent
4 shall allocate funding to school districts for learning assistance
5 programs as provided in section 517, chapter 297, Laws of 2022, as
6 amended.

7 (c) A school district's funded students for the learning
8 assistance program shall be the sum of the district's full-time
9 equivalent enrollment in grades K-12 multiplied by the district's
10 percentage of October headcount enrollment in grades K-12 eligible
11 for free or reduced-price lunch in the school year period defined
12 under RCW 28A.150.260(10)(a). A school year's October headcount
13 enrollment for free and reduced-price lunch shall be as reported in
14 the comprehensive education data and research system.

15 (2) Allocations made pursuant to subsection (1) of this section
16 shall be adjusted to reflect ineligible applications identified
17 through the annual income verification process required by the
18 national school lunch program, as recommended in the report of the
19 state auditor on the learning assistance program dated February,
20 2010.

21 (3) The general fund—federal appropriation in this section is
22 provided for Title I Part A allocations of the every student succeeds
23 act of 2016.

24 (4) A school district may carry over from one year to the next up
25 to 10 percent of the general fund—state funds allocated under this
26 program; however, carryover funds shall be expended for the learning
27 assistance program.

28 (5) Within existing resources, during the 2023-24 and 2024-25
29 school years, school districts are authorized to use funds allocated
30 for the learning assistance program to also provide assistance to
31 high school students who have not passed the state assessment in
32 science.

33 **Sec. 517.** 2023 c 475 s 518 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

36 Statewide Average Allocations
37 Per Annual Average Full-Time Equivalent Student

1	Basic Education Program	2023-24	2024-25
2		School Year	School Year
3	General Apportionment	(\$10,329)	(\$10,814)
4		<u>\$10,324</u>	<u>\$10,833</u>
5	Pupil Transportation	(\$725)	(\$745)
6		<u>\$746</u>	<u>\$765</u>
7	Special Education Programs	(\$11,960)	(\$12,495)
8		<u>\$12,208</u>	<u>\$12,710</u>
9	Institutional Education Programs	(\$26,938)	(\$27,909)
10		<u>\$26,786</u>	<u>\$28,418</u>
11	Programs for Highly Capable Students	(\$648)	(\$674)
12		<u>\$647</u>	<u>\$676</u>
13	Transitional Bilingual Programs	(\$1,555)	(\$1,591)
14		<u>\$1,571</u>	<u>\$1,637</u>
15	Learning Assistance Program	(\$1,008)	(\$1,049)
16		<u>\$1,012</u>	<u>\$1,057</u>

17 **Sec. 518.** 2023 c 475 s 519 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

20 (1) Amounts distributed to districts by the superintendent
21 through part V of this act are for allocation purposes only, unless
22 specified by part V of this act, and do not entitle a particular
23 district, district employee, or student to a specific service, beyond
24 what has been expressly provided in statute. Part V of this act
25 restates the requirements of various sections of Title 28A RCW. If
26 any conflict exists, the provisions of Title 28A RCW control unless
27 this act explicitly states that it is providing an enhancement. Any
28 amounts provided in part V of this act in excess of the amounts
29 required by Title 28A RCW provided in statute, are not within the
30 program of basic education unless clearly stated by this act.

31 (2) When adopting new or revised rules or policies relating to
32 the administration of allocations in part V of this act that result
33 in fiscal impact, the office of the superintendent of public
34 instruction shall seek legislative approval through the budget
35 request process.

36 (3) Appropriations made in this act to the office of the
37 superintendent of public instruction shall initially be allotted as

1 required by this act. Subsequent allotment modifications shall not
2 include transfers of moneys between sections of this act, except as
3 provided in (~~subsection~~) subsections (6) and (7) of this section.

4 (4) Appropriations in sections 504 and 506 of this act for
5 insurance benefits under chapter 41.05 RCW are provided solely for
6 the superintendent to allocate to districts for employee health
7 benefits as provided in section 909 of this act. The superintendent
8 may not allocate, and districts may not expend, these amounts for any
9 other purpose beyond those authorized in section 909 of this act.

10 (5) As required by RCW 28A.710.110, the office of the
11 superintendent of public instruction shall transmit the charter
12 school authorizer oversight fee for the charter school commission to
13 the charter school oversight account.

14 (6) By January 15, 2024, the office of the superintendent of
15 public instruction must identify funding in this Part V from the
16 elementary and secondary school emergency relief III account—federal
17 appropriation from funds attributable to subsection 2001(f), the
18 American rescue plan act of 2021, P.L. 11 117-2 and general fund—
19 federal appropriation (CRRSA/GEER) that are provided solely for the
20 purposes defined in sections 507, 522, and 523 of this act and are at
21 risk of being unobligated or unspent by federal deadlines, as of
22 January 15, 2024. Funding identified at risk under this subsection
23 must be reported to the fiscal committees of the legislature and
24 expended as allocations to school districts in the same proportion as
25 received under part A of title I of the elementary and secondary
26 education act of 1965 in the most recent fiscal year.

27 (7) The appropriations to the office of the superintendent of
28 public instruction in this act shall be expended for the programs and
29 amounts specified in this act. However, after May 1, 2024, unless
30 specifically prohibited by this act and after approval by the
31 director of financial management, the superintendent of public
32 instruction may transfer state general fund appropriations for fiscal
33 year 2024 among the following programs to meet the apportionment
34 schedule for a specified formula in another of these programs:
35 General apportionment; employee compensation adjustments; pupil
36 transportation; special education programs; institutional education
37 programs; transitional bilingual programs; highly capable programs;
38 and learning assistance programs.

39 (8) The director of financial management shall notify the
40 appropriate legislative fiscal committees in writing prior to

1 approving any allotment modifications or transfers under this
2 section.

3 **Sec. 519.** 2023 c 475 s 520 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
6 **CHARTER SCHOOLS**

7 Washington Opportunity Pathways Account—State

8	Appropriation.	(((\$184,721,000))
9		<u>\$177,421,000</u>
10	TOTAL APPROPRIATION.	(((\$184,721,000))
11		<u>\$177,421,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The superintendent shall distribute funding appropriated in
15 this section to charter schools under chapter 28A.710 RCW. Within
16 amounts provided in this section the superintendent may distribute
17 funding for safety net awards for charter schools with demonstrated
18 needs for special education funding beyond the amounts provided under
19 chapter 28A.710 RCW.

20 (2) \$3,293,000 of the opportunity pathways account—state
21 appropriation is provided solely for implementation of chapter 50,
22 Laws of 2023 (K-12 inflationary increases).

23 (3) \$1,421,000 of the opportunity pathways account—state
24 appropriation is provided solely for implementation of Engrossed
25 Substitute House Bill No. 1436 (special education funding). (~~If the~~
26 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
27 ~~subsection shall lapse.~~)

28 (4) \$161,000 of the opportunity pathways account—state
29 appropriation is provided solely for grants to charter schools to
30 recruit, retain, and provide wage increases to paraeducator staff.
31 The office of the superintendent of public instruction shall
32 establish standards and procedures for payment that consider regional
33 cost differences between districts. The amount provided in this
34 section is not part of the state's program of basic education.

35 (5) \$9,000 of the opportunity pathways account—state
36 appropriation is provided solely to increase the special education
37 enrollment funding cap in RCW 28A.150.390. If House/Senate Bill
38 No. . . . (Z-0516.2/24) (special education enrollment funding cap) is

1 not enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 **Sec. 520.** 2023 c 475 s 521 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**
6 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**

7	Washington Opportunity Pathways Account—State	
8	Appropriation.	((\$23,000))
9		<u>\$640,000</u>
10	Charter Schools Oversight Account—State	
11	Appropriation.	((\$4,572,000))
12		<u>\$4,573,000</u>
13	TOTAL APPROPRIATION.	((\$4,595,000))
14		<u>\$5,213,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The entire Washington opportunity pathways account—state
18 appropriation in this section is provided to the superintendent of
19 public instruction solely for the operations of the Washington state
20 charter school commission under chapter 28A.710 RCW.

21 (2) \$28,000 of the charter schools oversight account—state
22 appropriation is provided solely to the Washington state charter
23 school commission to enable each charter school to participate in the
24 governance training required under chapter 197, Laws of 2021
25 (schools/equity training).

26 (3) \$238,000 of the charter schools oversight account—state
27 appropriation is provided solely for office of the attorney general
28 legal services related to litigation challenging the commission's
29 authority to oversee and regulate charter schools.

30 **Sec. 521.** 2023 c 475 s 522 (uncodified) is amended to read as
31 follows:

32 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**
33 **AND PASS THROUGH FUNDING**

34	General Fund—State Appropriation (FY 2024).	\$85,370,000
35	General Fund—State Appropriation (FY 2025).	((\$81,400,000))
36		<u>\$75,380,000</u>
37	General Fund—Federal Appropriation.	((\$111,255,000))

1		<u>\$113,347,000</u>
2	Elementary and Secondary School Emergency Relief III	
3	Account—Federal Appropriation.	\$897,895,000
4	<u>Workforce Education Investment Account—State</u>	
5	<u>Appropriation.</u>	<u>\$13,020,000</u>
6	TOTAL APPROPRIATION.	((<u>\$1,175,920,000</u>))
7		<u>\$1,185,012,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$132,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$162,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for global compensation changes.

13 (2) GRADUATION SUCCESS AND PREPARATION FOR POSTSECONDARY PATHWAYS

14 (a) \$4,894,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$4,894,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the office of the
17 superintendent of public instruction to administer programs and
18 grants which increase equitable access to dual credit programs,
19 including subsidizing or eliminating student costs for dual credit
20 courses or exams. By November 2024, the office shall submit a report
21 to relevant committees of the legislature describing options for
22 entering into statewide agreements with dual credit exam companies
23 that will reduce the overall costs for all students and eliminate
24 costs for students who are low income.

25 (b) \$3,152,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$3,152,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for secondary career and
28 technical education grants pursuant to chapter 170, Laws of 2008,
29 including parts of programs receiving grants that serve students in
30 grades four through six. If equally matched by private donations,
31 \$1,475,000 of the 2024 appropriation and \$1,475,000 of the 2025
32 appropriation shall be used to support FIRST robotics programs in
33 grades four through twelve. Of the amounts provided in this
34 subsection (2)(b), \$800,000 of the fiscal year 2024 appropriation and
35 \$800,000 of the fiscal year 2025 appropriation are provided solely
36 for the purpose of statewide supervision activities for career and
37 technical education student leadership organizations.

38 (c) \$135,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$135,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for science, technology,
2 engineering and mathematics lighthouse projects, consistent with
3 chapter 238, Laws of 2010.

4 (d) \$250,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$250,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for advanced project lead the
7 way courses at ten high schools. To be eligible for funding in 2024,
8 a high school must have offered a foundational project lead the way
9 course during the 2022-23 school year. The 2024 funding must be used
10 for one-time start-up course costs for an advanced project lead the
11 way course, to be offered to students beginning in the 2023-24 school
12 year. To be eligible for funding in 2025, a high school must have
13 offered a foundational project lead the way course during the 2023-24
14 school year. The 2025 funding must be used for one-time start-up
15 course costs for an advanced project lead the way course, to be
16 offered to students beginning in the 2024-25 school year. The office
17 of the superintendent of public instruction and the education
18 research and data center at the office of financial management shall
19 track student participation and long-term outcome data. The office
20 may require the recipient of these funds to report the impacts of the
21 recipient's efforts in alignment with the measures of the Washington
22 school improvement framework.

23 (e) \$2,527,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$2,527,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for annual startup, expansion,
26 or maintenance of core plus programs in maritime, construction, and
27 aerospace and advanced manufacturing programs. To be eligible for
28 funding to start up, maintain, or expand programs under (e)(i)
29 through (iii) of this subsection (2), the skills center, high school,
30 or middle school must be selected through a grant process
31 administered by the office of the superintendent of public
32 instruction in consultation with the advisory committee established
33 in (e)(vi) of this subsection (2). The office and the education
34 research and data center shall report annually student participation
35 and long-term outcome data. Within the amounts provided in this
36 subsection (2)(e):

37 (i) \$900,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$900,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for grants for the annual

1 startup, expansion, or maintenance of core plus programs in aerospace
2 and advanced manufacturing programs.

3 (ii) \$550,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$550,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for grants for the annual
6 startup, expansion, or maintenance of core plus programs in
7 construction programs.

8 (iii) \$550,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$550,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for grants for the annual
11 startup, expansion, or maintenance of core plus programs in maritime
12 programs.

13 (iv) For (e)(i) through (iii) of this subsection (2), when the
14 grant demand does not align with the specified allocation, the
15 superintendent may allocate funding toward sector areas that meet
16 criteria based on agreement from industry sector representatives.

17 (v) \$527,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$527,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the office to administer,
20 evaluate, and promote programs under (e)(i) through (iii) of this
21 subsection (2) based on industry sector recommendations, including
22 contracts with sector-specific entities to expand sector-specific
23 employer engagement programs, increase work placement opportunities,
24 validate credentials necessary for direct employment, and provide
25 professional development to support schools, teachers, and students.
26 Professional development must include pedagogy-based learning to
27 increase English language arts, mathematics, and science outcomes
28 through core plus programming.

29 (vi) The office shall collaborate with industry sector leadership
30 from the core plus program areas and a representative from a
31 statewide business and manufacturing association to inform the
32 administration and continual improvement of core plus programs,
33 review data and outcomes, recommend program improvements, ensure core
34 plus programs reflect current industry competencies, and identify
35 appropriate program credentials.

36 (f) \$4,940,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$4,940,000 of the (~~general fund—state appropriation~~
38 ~~for fiscal year 2025~~) workforce education investment account—state
39 appropriation are provided solely for the Washington state achievers

1 scholarship and Washington higher education readiness program. The
2 funds shall be used to: Support community involvement officers that
3 recruit, train, and match community volunteer mentors with students
4 selected as achievers scholars; and to identify and reduce barriers
5 to college for low-income and underserved middle and high school
6 students. The office may require the recipient of these funds to
7 report the impacts of the recipient's efforts in alignment with the
8 measures of the Washington school improvement framework.

9 (g) \$1,454,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,454,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for contracting with a college
12 scholarship organization with expertise in conducting outreach to
13 students concerning eligibility for the Washington college bound
14 scholarship consistent with chapter 405, Laws of 2007. The office may
15 require the recipient of these funds to report the impacts of the
16 recipient's efforts in alignment with the measures of the Washington
17 school improvement framework.

18 (h) \$150,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for an education and workforce
21 pathway pilot program at the northwest career and technical academy.
22 The pilot program will oversee a pathway including high schools,
23 skills centers, community and technical colleges, and employers that
24 results in students earning a high school diploma and an associate in
25 technical arts degree, while maintaining summer employment.

26 (i) \$3,000,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$3,000,000 of the (~~general fund—state appropriation~~
28 ~~for fiscal year 2025~~) the workforce education investment account—
29 state appropriation are provided solely for the office to distribute
30 after-exit running start grants to school districts that identify
31 running start students that have exceeded maximum enrollment under
32 running start formulas and high school graduates who have 15 or fewer
33 college credits to earn before meeting associate degree requirements
34 for instruction not funded under section 504(18) of this act. High
35 school graduates who meet these requirements are eligible to receive
36 funds from these grants for fees to the community and technical
37 college to earn up to 15 college credits during the summer academic
38 term following their high school graduation.

1 (j) \$2,094,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$2,076,000 of the ~~((general fund—state appropriation~~
3 ~~for fiscal year 2025))~~ the workforce education investment account—
4 state appropriation are provided solely for the competitive grant
5 program created in Engrossed Second Substitute Senate Bill No. 5582
6 (nurse supply). ~~((If the bill is not enacted by June 30, 2023, the~~
7 ~~amounts provided in this subsection shall lapse.))~~

8 (k) \$125,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$125,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the West Sound STEM Network
11 to increase STEM activities for students in school and after school
12 and to develop industry education pathways in high demand sectors.

13 (l) \$500,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for the office to contract with a
15 nongovernmental entity for a controls programmer apprenticeship
16 program.

17 (m) \$25,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$25,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for a skill center located in
20 Vancouver, Washington to support the center's criminal justice and
21 fire science programs.

22 (n) \$1,250,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,250,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the office of the
25 superintendent of public instruction to conduct summer open doors
26 pilots with up to 12 dropout reengagement programs to support summer
27 programming. To select pilot participants, the office must prioritize
28 schools and programs that work with postresident youth as defined in
29 RCW 28A.190.005. Amounts provided in this subsection must be used to
30 support programming during the summer months and are in addition to
31 funding generated by enrollment under state funding formulas.

32 (3) CURRICULUM DEVELOPMENT, DISSEMINATION, AND SUPPORTS

33 (a) \$75,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$75,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for project citizen and we the
36 people: The citizen and the constitution programs sponsored by the
37 national conference of state legislatures and the center for civic
38 education to promote participation in government by middle and high
39 school students. Of the amounts provided, \$15,000 of the general fund

1 —state appropriation for fiscal year 2024 and \$15,000 of the general
2 fund—state appropriation for fiscal year 2025 are provided solely for
3 awarding a travel grant to the winner of the we the people: The
4 citizen and the constitution state competition.

5 (b) \$373,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$373,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of chapter
8 127, Laws of 2018 (civics education). Of the amounts provided in this
9 subsection (3)(b), \$10,000 of the general fund—state appropriation
10 for fiscal year 2024 and \$10,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for grant
12 programs to school districts to help cover travel costs associated
13 with civics education competitions.

14 (c) \$55,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$55,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the office of the
17 superintendent of public instruction for statewide implementation of
18 career and technical education course equivalency frameworks
19 authorized under RCW 28A.700.070 for math and science. This may
20 include development of additional equivalency course frameworks,
21 course performance assessments, and professional development for
22 districts implementing the new frameworks.

23 (d) Within the amounts appropriated in this section the office of
24 the superintendent of public instruction shall ensure career and
25 technical education courses are aligned with high-demand, high-wage
26 jobs. The superintendent shall verify that the current list of career
27 and technical education courses meets the criteria established in RCW
28 28A.700.020(2). The superintendent shall remove from the list any
29 career and technical education course that no longer meets such
30 criteria.

31 (e) \$3,000,000 of the general fund—state appropriation for fiscal
32 year 2024 and (~~(\$3,000,000)~~) \$7,000,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the office
34 of the superintendent of public instruction to provide grants to
35 school districts and educational service districts for science
36 teacher training in the next generation science standards including
37 training in the climate science standards. At a minimum, school
38 districts shall ensure that teachers in one grade level in each
39 elementary, middle, and high school participate in this science

1 training. Of the amount appropriated \$1,000,000 is provided solely
2 for community-based nonprofits including tribal education
3 organizations to partner with public schools for next generation
4 science standards.

5 (f) \$250,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$250,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the Kip Tokuda memorial
8 Washington civil liberties public education program. The
9 superintendent of public instruction shall award grants consistent
10 with RCW 28A.300.410.

11 (g) \$500,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the Washington state
14 leadership and assistance for science education reform (LASER)
15 regional partnership activities, including instructional material
16 purchases, teacher and principal professional development, and school
17 and community engagement events. The office may require the recipient
18 of these funds to report the impacts of the recipient's efforts in
19 alignment with the measures of the Washington school improvement
20 framework.

21 (h) \$50,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$50,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for grants of \$2,500 to provide
24 twenty middle and high school teachers each year with professional
25 development training for implementing integrated math, science,
26 technology, and engineering programs in their schools.

27 (i) \$1,000,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,000,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the computer science and
30 education grant program to support the following three purposes:
31 Train and credential teachers in computer sciences; provide and
32 upgrade technology needed to learn computer science; and, for
33 computer science frontiers grants to introduce students to and engage
34 them in computer science. The office of the superintendent of public
35 instruction must use the computer science learning standards adopted
36 pursuant to chapter 3, Laws of 2015 (computer science) in
37 implementing the grant, to the extent possible. Additionally, grants
38 provided for the purpose of introducing students to computer science
39 are intended to support innovative ways to introduce and engage

1 students from historically underrepresented groups, including girls,
2 low-income students, and minority students, to computer science and
3 to inspire them to enter computer science careers. The office of the
4 superintendent of public instruction may award up to \$500,000 each
5 year, without a matching requirement, to districts with greater than
6 fifty percent of students eligible for free and reduced-price meals.
7 All other awards must be equally matched by private sources for the
8 program, including gifts, grants, or endowments.

9 (j) \$750,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$750,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the office of the
12 superintendent of public instruction to contract with a qualified
13 501(c)(3) nonprofit community-based organization physically located
14 in Washington state that has at least 18 years of experience
15 collaborating with the office and school districts statewide to
16 integrate the state learning standards in English language arts,
17 mathematics, and science with FieldSTEM outdoor field studies and
18 project-based and work-based learning opportunities aligned with the
19 environmental, natural resource, and agricultural sectors. The office
20 may require the recipient of these funds to report the impacts of the
21 recipient's efforts in alignment with the measures of the Washington
22 school improvement framework.

23 (k) \$62,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$62,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for competitive grants to school
26 districts to increase the capacity of high schools to offer AP
27 computer science courses. In making grant allocations, the office of
28 the superintendent of public instruction must give priority to
29 schools and districts in rural areas, with substantial enrollment of
30 low-income students, and that do not offer AP computer science.
31 School districts may apply to receive either or both of the following
32 grants:

33 (i) A grant to establish partnerships to support computer science
34 professionals from private industry serving on a voluntary basis as
35 coinstructors along with a certificated teacher, including via
36 synchronous video, for AP computer science courses; or

37 (ii) A grant to purchase or upgrade technology and curriculum
38 needed for AP computer science, as well as provide opportunities for

1 professional development for classroom teachers to have the requisite
2 knowledge and skills to teach AP computer science.

3 (l) \$100,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the Mobius science center to
6 expand mobile outreach of science, technology, engineering, and
7 mathematics (STEM) education to students in rural, tribal, and low-
8 income communities.

9 (m) \$85,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$85,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the centrum program at Fort
12 Worden state park.

13 (n) \$20,000,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$20,000,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the office
16 to administer an outdoor learning grant program to develop and
17 support outdoor educational experiences for students in Washington
18 public schools. A portion of the amount provided must be used to
19 provide outdoor educational opportunities for people with
20 disabilities. The office may consult with the Washington recreation
21 and conservation office on outdoor learning program grants. Of the
22 amounts provided in this subsection (3)(n):

23 (i) \$195,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$195,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the office to implement
26 chapter 112, Laws of 2022 (outdoor learning grant prg.).

27 (ii) \$3,903,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$3,903,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 outdoor learning grant program, which consists of two types of
31 grants:

32 (A) Allocation-based grants for school districts to develop or
33 support outdoor educational experiences; and

34 (B) Competitive grants for outdoor education providers that are
35 designed to support existing capacity and to increase future capacity
36 for outdoor learning experiences.

37 (iii) \$15,902,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$15,902,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 outdoor education experiences program. The office must prioritize
2 providing the program to fifth and sixth grade students in high
3 poverty schools, expanding to other fifth and sixth grade students
4 subject to available funds.

5 (o) \$3,205,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$3,205,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of chapter
8 238, Laws of 2022 (student financial literacy) which provides grants
9 to school districts for integrating financial literacy education into
10 professional development for certificated staff.

11 (p)(i) \$1,425,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$4,725,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for dual
14 language grants to grow capacity for high quality dual language
15 learning. Grant funding may be used for new and existing dual
16 language programs, heritage language programs for immigrant and
17 refugee students, and indigenous language programs for native
18 students. Of the amounts provided in this subsection, \$1,000,000 of
19 the general fund—state appropriation for fiscal year 2025 is provided
20 solely for tribal language grants.

21 (ii) Each grant recipient must convene an advisory board to guide
22 the development and continuous improvement of its dual language
23 program, including but not limited to: Determining which schools and
24 languages will be prioritized; conducting outreach to the community;
25 and addressing enrollment considerations and the hiring of staff. At
26 least half the members of the board must be parents of English
27 learner students or current or former English learner students. The
28 other members of the board must represent teachers, students, school
29 leaders, governing board members, youth, and community-based
30 organizations that support English learners.

31 (q) \$3,000,000 of the general fund—state appropriation for fiscal
32 year 2024 (~~is~~) and \$3,004,000 of the workforce education investment
33 account—state appropriation are provided solely for a statewide
34 information technology academy program. This public-private
35 partnership will provide educational software, as well as information
36 technology certification and software training opportunities for
37 students and staff in public schools (~~for the 2023-24 school year~~
38 ~~only~~). The office must evaluate other options that may be available
39 in the state for a future public-private partnership to deliver

1 similar services to students and staff of public schools at no cost
2 to the state.

3 (r) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office to contract with
6 a nongovernmental entity whose goals are to reduce disparities in
7 student performance and improve algebraic achievement to create a
8 statewide interactive math tutoring tool for middle and high school
9 students that is accessible on a 24 hour basis to students, teachers,
10 and parents across the state. The nongovernmental entity must have
11 previously contracted with five other states and have demonstrated
12 experience creating statewide interactive math tools with proven
13 outcomes in math proficiency.

14 (s) \$2,036,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for a gravitational wave observatory
16 located in southeastern Washington that is supported through the
17 national science foundation to purchase hands-on, interactive
18 exhibits to expand the number of developmentally appropriate learning
19 activities available for K-12 students attending the observatory.

20 (t) \$170,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$170,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the continuation of the math
23 improvement pilot program. Of the amounts provided in this
24 subsection:

25 (i) \$85,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$85,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the Spokane school district.

28 (ii) \$85,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$85,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the Chehalis school
31 district.

32 (u) \$75,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$75,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the office of the
35 superintendent of public instruction to administer grants to school
36 districts for a plant-based school meals pilot program. Grants may be
37 used for food supplies, delivery costs, equipment purchases,
38 education, and other expenditures to increase access to plant-based
39 school meals. Grant awards to school districts may not exceed \$10,000

1 per district and may only be distributed to school districts that
2 have not received funding for the pilot program previously.

3 (v) \$500,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office to contract with
6 an organization that works with educators to secure salmon eggs,
7 offer learning opportunities as the fry develop, and assist when
8 students release their fry into local creeks and lakes. Funding may
9 only be used for new programs located in elementary schools that are
10 eligible for high-poverty allocations from the learning assistance
11 program. Of the amounts provided in this subsection, the office may
12 use no more than \$35,000 each fiscal year for office administration
13 costs related to the contract.

14 (w) \$2,000,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for transitional support grants to
16 school districts to support schools that incur costs transitioning
17 from Native American school mascots, logos, or team names under
18 chapter 301, Laws of 2021. In awarding grants under this subsection,
19 the office must prioritize maximizing the number of schools that
20 receive grant awards and address the most immediate school needs in
21 order to comply with chapter 301, Laws of 2021, and must prioritize
22 applications that are narrowly tailored to address specific
23 compliance issues. School districts receiving funding to comply with
24 the requirements of chapter 301, Laws of 2021 must use the methods
25 that are the least costly and that leave intact existing facilities,
26 including interiors and flooring, to the greatest extent possible.
27 Grants awarded under this section may not be used for general
28 maintenance or improvements of school facilities.

29 (4) ELIMINATING INEQUITABLE STUDENT OUTCOMES

30 (a) \$5,895,000 of the general fund—state appropriation for fiscal
31 year 2024, \$1,105,000 of the elementary and secondary school
32 emergency relief III account—federal appropriation, and \$7,000,000 of
33 the general fund—state appropriation for fiscal year 2025 are
34 provided solely for a contract with a nongovernmental entity or
35 entities for demonstration sites to improve the educational outcomes
36 of students who are dependent pursuant to chapter 13.34 RCW pursuant
37 to chapter 71, Laws of 2016 (foster youth edu. outcomes). The office
38 may require the recipient of these funds to report the impacts of the

1 recipient's efforts in alignment with the measures of the Washington
2 school improvement framework.

3 (i) Of the amount provided in this subsection (4)(a), \$446,000 of
4 the general fund—state appropriation for fiscal year 2024 and
5 \$446,000 of the general fund—state appropriation for fiscal year 2025
6 are provided solely for the demonstration site established pursuant
7 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
8 4, Laws of 2013, 2nd sp. sess.

9 (ii) Of the amount provided in this subsection (4)(a), \$1,015,000
10 of the general fund—state appropriation for fiscal year 2024 and
11 \$1,015,000 of the general fund—state appropriation for fiscal year
12 2025 are provided solely for the demonstration site established
13 pursuant to the 2015-2017 omnibus appropriations act, section
14 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

15 (iii) Of the amounts provided in this subsection (4)(a), \$684,000
16 of the general fund—state appropriation for fiscal year 2024 and
17 \$684,000 of the general fund—state appropriation for fiscal year 2025
18 are provided solely for the demonstration site established with
19 funding provided in the 2017-2019 omnibus appropriations act, chapter
20 1, Laws of 2017, 3rd sp. sess., as amended.

21 (iv) \$1,000,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$1,250,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 demonstration site established with funding provided in this act.

25 (v) \$55,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$55,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for maintaining and implementing
28 the data sharing agreement between the office, the department of
29 children, youth, and families, and the contractors to support
30 targeted service delivery, program evaluation, and statewide
31 education outcomes measurement for students served under this
32 section.

33 (vi) Of the amounts provided in this subsection (4)(a),
34 \$1,105,000 of the elementary and secondary school emergency relief
35 III account—federal appropriation and \$1,105,000 of the general fund
36 —state appropriation for fiscal year 2025 are provided solely for the
37 expansion of individualized education services such as monitoring and
38 supporting completion of educational milestones, remediation needs,

1 and special education needs of middle school students who are
2 dependent pursuant to chapter 13.34 RCW.

3 (b) \$2,500,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$2,500,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of chapter
6 157, Laws of 2016 (homeless students).

7 (c) \$36,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$36,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for chapter 212, Laws of 2014
10 (homeless student educational outcomes).

11 (d) \$1,000,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for contracts with Washington
14 state based nonprofit organizations that provide a career-integrated
15 one-to-one mentoring program for disadvantaged students facing
16 academic and personal challenges with the goal of keeping them on
17 track for graduation and post-high school success. An applicant
18 requesting funding under this subsection must successfully
19 demonstrate to the office that it currently provides a career-
20 integrated one-to-one volunteer mentoring program and has been
21 mentoring school youth for at least 20 years in the state prior to
22 application.

23 (e) \$250,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the office to contract with
26 an organization to create an after-school and summer learning program
27 in the city of Federal Way. The program shall provide comprehensive,
28 culturally competent academic support and cultural enrichment for
29 primarily latinx, spanish-speaking, low-income sixth, seventh, and
30 eighth grade students. The department must contract with an
31 organization with over forty years of experience that serves the
32 latino community in Seattle and King county and has previously
33 established an after-school and summer learning program.

34 (f) \$850,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$850,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the office of the
37 superintendent of public instruction to create and administer a grant
38 program for districts to reduce associated student body fees or
39 participation fees for students who are eligible to participate in

1 the federal free and reduced-price meals program. The office must
2 distribute grants for the 2023-24 school year to school districts by
3 August 10, 2023, and grants for the 2024-25 school year by August 1,
4 2024.

5 (i) Grant awards must be prioritized in the following order:

6 (A) High schools implementing the United States department of
7 agriculture community eligibility provision;

8 (B) High schools with the highest percentage of students in
9 grades nine through twelve eligible to participate in the federal
10 free and reduced-price meals program; and

11 (C) High schools located in school districts enrolling 5,000 or
12 fewer students.

13 (ii) High schools that do not comply with the data collection and
14 reporting requirements in RCW 28A.320.540 are not eligible for grant
15 funding.

16 (iii) The office of the superintendent of public instruction
17 shall award grants that are the lesser of the cost of the high
18 school's associated student body card multiplied by the number of
19 students eligible for the free or reduced-price meals program that
20 purchased a student body card in either 2022-23 or 2023-24 school
21 year, whichever is higher, or \$10,000.

22 (iv) The office may award additional funding if:

23 (A) The appropriations provided are greater than the total amount
24 of funding requested at the end of the application cycle; and

25 (B) The applicant shows a demonstrated need for additional
26 support.

27 (g) \$500,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$500,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the office of the
30 superintendent of public instruction to contract with a Washington-
31 based nonprofit organization to promote equitable access in science,
32 technology, engineering, and math education for historically
33 underserved students and communities. The nonprofit shall provide a
34 system of science educational programming specifically for migrant
35 and bilingual students, including teacher professional development,
36 culturally responsive classroom resources that are aligned with
37 Washington state science and environmental and sustainability
38 learning standards, and implementation support. At least 50 percent
39 of the funding provided in this subsection must serve schools and
40 school districts in eastern Washington. The nonprofit organization

1 must have experience developing and implementing science and
2 environmental science programming and resources for migrant and
3 bilingual students.

4 (h) \$750,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$750,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the office of the
7 superintendent of public instruction to contract with a nonprofit
8 organization serving opportunity youth in Pierce, King and Snohomish
9 counties. The organization must assist traditionally underrepresented
10 students on nontraditional educational pathways by providing
11 mentorship and technical assistance in navigating higher education
12 and financial aid. The office may require the recipient of these
13 funds to report the impacts of the efforts in alignment with the
14 measures of the Washington school improvement framework.

15 (i) \$1,399,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$1,399,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for school districts to support
18 youth who are truant under chapter 28A.225 RCW or at risk of becoming
19 truant, and for costs associated with filing or serving petitions
20 under RCW 28A.225.030.

21 (j) \$200,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$200,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for grants to school districts
24 and educational service districts operating institutional education
25 programs for youth in state long-term juvenile institutions to
26 provide access to computer science elective courses created in
27 chapter 234, Laws of 2022 (computer science instruction).

28 (k) \$1,000,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for grants to school districts,
31 charter schools, and state-tribal education compact schools to
32 establish K-12 intensive tutoring programs. Grants shall be used to
33 recruit, train, and hire tutors to provide one-on-one tutoring
34 services to K-12 students experiencing learning loss as a result of
35 the COVID-19 pandemic. The tutors must receive training in proven
36 tutoring models to ensure their effectiveness in addressing learning
37 loss.

38 (l) \$500,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of chapter
2 180, Laws of 2017 (Washington Aim program).

3 (m) \$750,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$750,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant to the pacific
6 science center to increase hands-on learning opportunities for Title
7 I K-5 students statewide by increasing access to science on wheels
8 and virtual field trips.

9 (n) (i) \$216,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$600,000 of the general fund—state appropriation
11 for fiscal year 2025 are provided solely for the office to administer
12 a peer support competitive grant program in Washington public
13 schools. The office must award grants to eligible school districts
14 starting in the 2023-24 school year. Programs should be designed to
15 be primarily youth-led and aim to increase youth school engagement
16 and support personal/cultural identities, and reduce risks associated
17 with depression, school violence, and bullying. Successful grantees
18 may consult with Washington teen link and the natural helper program
19 in the development of the grant criteria, and the development of
20 training material support. Program components should include:

21 (A) Identification of trusted peers and staff who other students
22 confide in;

23 (B) Development or adaption of training materials;

24 (C) Intensive training for peer and staff supporters;

25 (D) Avenues to advertise peer support communication strategies;
26 and

27 (E) Participant and program evaluations.

28 (ii) School districts may also use funds to develop a sister
29 school rapid trauma response strategy. Under this component,
30 successful applicants reach out to other schools also receiving a
31 peer support grant to develop a trauma response plan that quickly
32 organizes students and staff to contact peers within those schools
33 during times of school trauma and offer support.

34 (iii) The office shall evaluate the program to share best
35 practices and for consideration by other school districts.

36 (o) \$175,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$175,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the office to contract with
39 a nonprofit organization to develop and provide a Latino youth-on-

1 youth gang violence prevention program for students. The program must
2 target Latino students ages 11 through 17 who are either involved in
3 or at risk of becoming involved in a gang or in gang activities.
4 Eligible youth must be enrolled in either the Moses Lake or Federal
5 Way school districts. The nonprofit organization must have at least
6 15 years of experience serving Latino communities and promoting
7 advocacy and must provide social kindergarten through 12th grade
8 social emotional learning, mental health wraparound services, and
9 parent engagement programs in Washington.

10 (p) \$2,500,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$2,500,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the office to administer the
13 technology grant program established under chapter 301, Laws of 2021.

14 (q) \$625,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for the office to contract with an
16 organization located in SeaTac, Washington to provide wraparound
17 social services and expand and maintain existing education and family
18 engagement programs that serve students and their families in the
19 Federal Way and Highline public school districts. The work of the
20 organization must focus on housing and social services, education,
21 and economic development for African immigrant and refugee
22 communities.

23 (r) \$150,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$150,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the office to contract with
26 a nonprofit organization located in Everett, Washington to provide
27 arts and culture programs to 500 low-income children and youth from
28 diverse racial and ethnic backgrounds to close the education
29 achievement gap in Snohomish county by improving student and youth
30 confidence and improving mental health outcomes.

31 (s) \$360,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for the Shelton School District to
33 contract with an organization that provides a free early childhood
34 music education to teach music literacy and key skills to prepare
35 children for success in school. The organization must provide
36 Spanish, Mam, and Q'anjob'al versions of the early learning music
37 education program during the 2023-24 school year.

38 (5) EDUCATOR GROWTH AND DEVELOPMENT

1 (a) \$375,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$375,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a nonviolence and ethical
4 leadership training and professional development program provided by
5 the institute for community leadership.

6 (b) \$250,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for the office to contract with the
8 association of Washington school principals to provide support,
9 mentoring, mediation, and professional learning services to school
10 principals and assistant principals in the greater Seattle area.

11 (c) \$750,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$750,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the office of the
14 superintendent of public instruction to contract with a nonprofit
15 organization that supports Washington teachers in implementing
16 lessons on the Holocaust for the expansion of comprehensive Holocaust
17 and genocide education.

18 (6) FEDERAL GRANTS FOR COVID-19 RECOVERY

19 (a) \$7,791,000 of the elementary and secondary school emergency
20 relief III account—federal appropriation from funds attributable to
21 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
22 117-2 is provided solely to administer a grant program for community-
23 based organizations to collaborate with school districts to support
24 learning recovery and acceleration.

25 (b) \$102,002,000 of the general fund—federal appropriation
26 (CRRSA/ESSER) from funds attributable to subsection 313(c), the
27 coronavirus response and relief supplemental appropriations act, P.L.
28 116-260, division M is provided solely for subgrants to local
29 education agencies. Total subgrants awarded under this subsection
30 (6)(b), section 1517(47)(b) of this act, and section 12, chapter 3,
31 Laws of 2021 may not exceed the federal amounts provided under
32 subsection 313(c), the coronavirus response and relief supplemental
33 appropriations act, P.L. 116-260, division M.

34 (c) \$9,253,000 of the general fund—federal appropriation (CRRSA/
35 GEER) is provided solely to provide emergency assistance to nonpublic
36 schools, as authorized in section 312(d), the coronavirus response
37 and relief supplemental appropriations act, P.L. 116-260, division M.
38 Total funds provided under this subsection (6)(c), section
39 1517(47)(c)(i) of this act, and section 13, chapter 3, Laws of 2021

1 may not exceed the federal amounts provided in section 312(d), the
2 coronavirus response and relief supplemental appropriations act, P.L.
3 116-260, division M.

4 (d) \$671,375,000 of the elementary and secondary school emergency
5 relief III account—federal appropriation is provided solely for
6 allocations from funds attributable to subsection 2001(e)(2) the
7 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
8 education agencies. Total subgrants awarded under this subsection
9 (6)(d) and section 1517(47)(d) of this act may not exceed the federal
10 amounts provided under subsection 2001(e)(2), the American rescue
11 plan act of 2021, P.L. 117-2.

12 (e) \$123,373,000 of the elementary and secondary school emergency
13 relief III account—federal appropriation is provided solely for
14 allocations from funds attributable to subsection 2001(e)(1), the
15 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
16 education agencies to address learning loss. Total subgrants awarded
17 under this subsection (6)(e) and section 1517(47)(e) of this act may
18 not exceed the federal amounts provided under subsection 2001(e)(1),
19 the American rescue plan act of 2021, P.L. 117-2, and may not exceed
20 the funding authorized in section 1517(47)(e) of this act.

21 (f) \$10,335,000 of the elementary and secondary school emergency
22 relief III account—federal appropriation from funds attributable to
23 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.
24 117-2 is provided solely to support evidence-based comprehensive
25 afterschool programs. Total funds provided under this subsection
26 (6)(f) and section 1517(47)(g) of this act may not exceed the funding
27 authorized in section 1517(47)(g) of this act.

28 (g) \$6,184,000 of the elementary and secondary school emergency
29 relief III account—federal appropriation from funds attributable to
30 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
31 117-2 is provided solely for grants to districts to expand the number
32 of dual language classrooms in early grades and professional
33 development to accelerate literacy gains in early grades, especially
34 for English learners. Total funds provided under this subsection
35 (6)(g) and section 1517(47)(h) of this act may not exceed the funding
36 authorized in section 1517(47)(h) of this act.

37 (h)(i) \$8,428,000 of the elementary and secondary school
38 emergency relief III account—federal appropriation from funds
39 attributable to subsection 2001(b), the American rescue plan act of

1 2021, P.L. 117-2, is provided solely for the purposes of identifying
2 children and youth experiencing homelessness and providing children
3 and youth experiencing homelessness with:

4 (A) Wrap-around services due to the challenges of the COVID-19
5 public health emergency; and

6 (B) Assistance needed to enable children and youth experiencing
7 homelessness to attend school and participate fully in school
8 activities.

9 (ii) Total funds provided under this subsection (6)(h) and
10 section 1517(47)(n) of this act may not exceed the federal amounts
11 provided in subsection 2001(b), the American rescue plan act of 2021,
12 P.L. 117-2.

13 (i) \$65,610,000 of the elementary and secondary school emergency
14 relief III account—federal appropriation is provided solely for the
15 office of the superintendent of public instruction to administer
16 grants for the purposes of learning recovery and acceleration.
17 Allowable uses of the funds are limited to:

18 (i) One-time contracts for classified, certificated, or
19 administrative staff who will provide tiered academic and social-
20 emotional supports to students most impacted by the disruption of in-
21 person learning, including locating and reengaging students who have
22 disengaged from school, one-on-one and small-group instruction, and
23 other intensive learning supports;

24 (ii) Professional learning for educators focused on learning
25 recovery and acceleration, including assessing student learning and
26 social-emotional needs, transitioning to standards-based curricula
27 and grading, adopting competency or mastery-based options
28 specifically for credit retrieval purposes, and family and student
29 engagement strategies;

30 (iii) Procuring assessment or data systems that provide
31 actionable just-in-time data regarding student progress throughout
32 the school year; and

33 (iv) Direct supports to students to improve school engagement and
34 accelerate learning.

35 (j) \$995,000 of the elementary and secondary school emergency
36 relief III account—federal appropriation from funds attributable to
37 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
38 is provided solely for the office of the superintendent of public
39 instruction to contract with the Washington school principals'

1 education foundation to support pandemic related learning loss
2 through outdoor learning and overnight camp experiences.

3 (k) \$173,000 of the elementary and secondary school emergency
4 relief III account—federal appropriation from funds attributable to
5 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.
6 117-2 is provided solely for grants to entities or organizations to
7 provide outdoor education summer enrichment programs to youth.
8 Recipients must prioritize activities or programs that:

- 9 (i) Promote students connecting socially with their classmates;
- 10 (ii) Encourage students to engage in physical activity; and
- 11 (iii) Support families who have struggled with child care needs.

12 (l) \$143,000 of the elementary and secondary school emergency
13 relief III account—federal appropriation from funds attributable to
14 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
15 117-2 is provided solely for grants for supplies, equipment,
16 staffing, and services to increase access to summer meals and safe
17 school meals in the 2023-24 school year and summer prior to the start
18 of the school year.

19 (m) \$2,383,000 of the elementary and secondary school emergency
20 relief III account—federal appropriation from funds attributable to
21 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
22 117-2, is provided solely for grants to school districts to expand
23 career and technical education graduation pathway options, including
24 career-connected learning opportunities. Total funds provided under
25 this subsection (6)(m) and section 1517(47)(i) of this act for the
26 same purpose may not exceed the funding authorized in section
27 1517(47)(i) of this act.

28 **Sec. 522.** 2023 c 475 s 523 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITION TO**
31 **KINDERGARTEN PROGRAMS**

32	General Fund—State Appropriation (FY 2024)	((\$5,172,000))
33		<u>\$5,052,000</u>
34	General Fund—State Appropriation (FY 2025)	((\$67,008,000))
35		<u>\$67,608,000</u>
36	General Fund—Federal Appropriation	\$41,848,000
37	TOTAL APPROPRIATION	((\$114,028,000))
38		<u>\$114,508,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (~~(\$5,172,000)~~) (1) \$4,902,000 of the general fund—state
4 appropriation for fiscal year 2024, (~~(\$67,008,000)~~) \$67,458,000 of
5 the general fund—state appropriation for fiscal year 2025, and
6 \$41,848,000 of the general fund—federal appropriation (CRRSA/GEER)
7 are for implementation of Second Substitute House Bill No. 1550
8 (transition to kindergarten). If the bill is not enacted by June 30,
9 2023, the office of the superintendent of public instruction must
10 distribute the amounts appropriated in this section for enrollment
11 funding for transitional kindergarten programs to participating
12 school districts, charter schools authorized pursuant to RCW
13 28A.710.080(2), and state-tribal education compact schools during the
14 2023-24 and 2024-25 school years. Enrollment funding for transitional
15 kindergarten is not part of the state's statutory program of basic
16 education.

17 (2) \$150,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$150,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for staff and administrative
20 costs necessary to provide interdepartmental coordination and
21 engagement with stakeholders with respect to the program authorized
22 in chapter 420, Laws of 2023 (transition to kindergarten).

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2023 c 475 s 605 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2024)	((\$918,693,000))
	<u>\$920,339,000</u>
General Fund—State Appropriation (FY 2025)	((\$984,293,000))
	<u>\$985,218,000</u>
<u>Climate Commitment Account—State Appropriation</u>	<u>\$2,450,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$21,368,000
Education Legacy Trust Account—State Appropriation	((\$164,067,000))
	<u>\$164,041,000</u>
<u>Invest in Washington Account—State Appropriation</u>	<u>\$92,000</u>
Workforce Education Investment Account—State	
Appropriation	((\$300,417,000))
	<u>\$307,254,000</u>
TOTAL APPROPRIATION	((\$2,388,838,000))
	<u>\$2,400,762,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2024 and \$33,261,000 of the general fund—state appropriation for fiscal year 2025 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2024 and at least 7,170 full-time equivalent students in fiscal year 2025.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2024, \$5,000,000 of the general fund—state appropriation for fiscal year 2025, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of

1 funds by educational sector and region of the state, and the results
2 of the partnerships supported by these funds.

3 (3) \$425,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$425,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for Seattle Central College's
6 expansion of allied health programs.

7 (4) \$5,250,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$5,250,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the student achievement
10 initiative.

11 (5) \$1,610,000 of the general fund—state appropriation for fiscal
12 year 2024, \$1,610,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$904,000 of the workforce education investment
14 account—state appropriation are provided solely for the mathematics,
15 engineering, and science achievement program.

16 (6) \$1,500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,500,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for operating a fabrication
19 composite wing incumbent worker training program to be housed at the
20 Washington aerospace training and research center.

21 (7) \$100,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the aerospace center of
24 excellence currently hosted by Everett community college to:

25 (a) Increase statewide communications and outreach between
26 industry sectors, industry organizations, businesses, K-12 schools,
27 colleges, and universities;

28 (b) Enhance information technology to increase business and
29 student accessibility and use of the center's web site; and

30 (c) Act as the information entry point for prospective students
31 and job seekers regarding education, training, and employment in the
32 industry.

33 (8) (~~(\$23,748,000)~~) \$24,001,000 of the general fund—state
34 appropriation for fiscal year 2024 and (~~(\$24,270,000)~~) \$24,601,000 of
35 the general fund—state appropriation for fiscal year 2025 are
36 provided solely for the implementation of the college affordability
37 program as set forth in RCW 28B.15.066.

38 (9) Community and technical colleges are not required to send
39 mass mailings of course catalogs to residents of their districts.

1 Community and technical colleges shall consider lower cost
2 alternatives, such as mailing postcards or brochures that direct
3 individuals to online information and other ways of acquiring print
4 catalogs.

5 (10) The state board for community and technical colleges shall
6 not use funds appropriated in this section to support intercollegiate
7 athletics programs.

8 (11) \$157,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$157,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the Wenatchee Valley college
11 wildfire prevention program.

12 (12) \$150,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the Puget Sound welcome back
15 center at Highline College to create a grant program for
16 internationally trained individuals seeking employment in the
17 behavioral health field in Washington state.

18 (13) \$750,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for increased enrollments in the
21 integrated basic education and skills training program. Funding will
22 support approximately 120 additional full-time equivalent enrollments
23 annually.

24 (14) \$216,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$216,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the opportunity center for
27 employment and education at North Seattle College.

28 (15) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for Highline College to
31 implement the Federal Way higher education initiative in partnership
32 with the city of Federal Way and the University of Washington Tacoma
33 campus.

34 (16) \$350,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$350,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for Peninsula College to
37 maintain the annual cohorts of the specified programs as follows:

- 38 (a) Medical assisting, 40 students;
- 39 (b) Nursing assistant, 60 students; and

1 (c) Registered nursing, 32 students.

2 (17) \$338,000 of the general fund—state appropriation for fiscal
3 year 2024 and \$338,000 of the general fund—state appropriation for
4 fiscal year 2025 are provided solely for the Washington state labor
5 education and research center at South Seattle College.

6 (18) \$150,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the aerospace and advanced
9 manufacturing center of excellence hosted by Everett Community
10 College to develop a semiconductor and electronics manufacturing
11 branch in Vancouver.

12 (19)(a) \$80,000 of the general fund—state appropriation for
13 fiscal year 2024 is provided solely for a pilot program to help
14 students, including those enrolled in state registered apprenticeship
15 programs, connect with health care coverage. The state board for
16 community and technical colleges must provide resources for up to two
17 community or technical colleges, one on the east side and one on the
18 west side of the Cascade mountains, to hire or train an employee to:

19 (i) Provide information to students and college staff about
20 available health insurance options;

21 (ii) Develop culturally relevant materials and conduct outreach
22 for historically marginalized and underserved student populations to
23 assist these populations in their knowledge of access to low cost or
24 free health insurance plans;

25 (iii) Provide ongoing technical assistance to students about
26 health insurance options or the health insurance application process;
27 and

28 (iv) Provide technical assistance to students as a health benefit
29 exchange certified assister, to help students understand, shop,
30 apply, and enroll in health insurance through Washington health
31 planfinder.

32 (b) Participation in the exchange assister program is contingent
33 on fulfilling applicable contracting, security, and other program
34 requirements.

35 (c) The state board, in collaboration with the student
36 achievement council and the health benefit exchange, must submit a
37 report by June 30, 2024, to the appropriate committees of the
38 legislature, pursuant to RCW 43.01.036, on information about barriers
39 students, including those enrolled in state registered apprenticeship

1 programs, encountered accessing health insurance coverage; and to
2 provide recommendations on how to improve student access to health
3 coverage based on data gathered from the pilot program.

4 (20) \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$75,847,000 of the workforce education
7 investment account—state appropriation are provided solely for
8 statewide implementation of guided pathways at each of the state's
9 community and technical colleges or similar programs designed to
10 improve student success, including, but not limited to, academic
11 program redesign, student advising, and other student supports.

12 (21) \$15,220,000 of the workforce education investment account—
13 state appropriation is provided solely for college operating costs,
14 including compensation and central services, in recognition that
15 these costs exceed estimated increases in undergraduate operating fee
16 revenue as a result of RCW 28B.15.067.

17 (22) \$15,220,000 of the workforce education investment account—
18 state appropriation is provided solely for employee compensation,
19 academic program enhancements, student support services, and other
20 institutional priorities that maintain a quality academic experience
21 for Washington students.

22 (23) \$40,800,000 of the workforce education investment account—
23 state appropriation is provided solely to continue to fund nurse
24 educator salaries.

25 (24) \$40,000,000 of the workforce education investment account—
26 state appropriation is provided to continue to fund high-demand
27 program faculty salaries, including but not limited to nurse
28 educators, other health-related professions, information technology,
29 computer science, and trades.

30 (25) (~~(\$8,000,000)~~) \$11,750,000 of the workforce education
31 investment account—state appropriation (~~(is)~~) and \$1,500,000 of the
32 climate commitment account—state appropriation are provided solely
33 for the state board for community and technical colleges to maintain
34 high-demand and career launch enrollments, as provided under RCW
35 28C.30.020. Within the amounts provided in this subsection (25):

36 (a) (~~(\$6,000,000)~~) \$9,750,000 of the (~~(amounts)~~) workforce
37 education investment account—state appropriation in this subsection
38 (25) (~~(are)~~) is provided solely to maintain and grow career launch
39 enrollments, as provided under RCW 28C.30.020. Up to three percent of

1 this amount may be used for administration, technical assistance, and
2 support for career launch programs within the community and technical
3 colleges.

4 (b) \$1,500,000 of the climate commitment account—state
5 appropriation in this subsection (25) is provided to maintain and
6 grow career launch enrollments for climate related programs.

7 (c) \$2,000,000 of the amounts in this subsection (25) are
8 provided to maintain enrollments in high demand programs. These
9 programs include, but are not limited to, allied health, computer and
10 information science, manufacturing, and other fields identified by
11 the state board for community and technical colleges.

12 ~~((c) The state board for community and technical colleges may~~
13 ~~transfer amounts between (a) and (b) of this subsection if either~~
14 ~~program does not have sufficient demand to spend the allocated~~
15 ~~funding. Any transfer must be approved by the state board for~~
16 ~~community and technical colleges and the office of financial~~
17 ~~management.))~~

18 (26) \$8,000,000 of the workforce education investment account—
19 state appropriation is provided solely for the emergency assistance
20 grant program in RCW 28B.50.295.

21 (27) \$1,119,000 of the general fund—state appropriation for
22 fiscal year 2024, \$1,119,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$4,221,000 of the workforce education
24 investment account—state appropriation are provided solely for
25 implementation of diversity, equity, inclusion, and antiracism
26 provisions in chapter 28B.10 RCW.

27 (28) \$20,473,000 of the workforce education investment account—
28 state appropriation is provided solely for implementation of equity
29 and access provisions in chapter 28B.50 RCW.

30 (29) (a) \$3,000,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$3,000,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for grants to
33 promote workforce development in trucking and trucking-related supply
34 chain industries and the school bus driving industry by expanding the
35 number of registered apprenticeships, preapprenticeships, and
36 trucking related training programs; and providing support for
37 registered apprenticeships or programs in trucking and trucking-
38 related supply chain industries and the school bus driving industry.

39 (b) Grants awarded under this subsection may be used for:

1 (i) Equipment upgrades or new equipment purchases for training
2 purposes;

3 (ii) New training spaces and locations to support capacity needs
4 and expansion of training to veterans and veteran spouses, and
5 underserved populations to include foster care and homeless
6 transition populations and previously incarcerated persons;

7 (iii) Faculty curriculum development and instructor training for
8 driving, repair, and service of technological advancements facing the
9 industries;

10 (iv) Tuition assistance for commercial vehicle driver and related
11 supply chain industry training, fees associated with driver testing,
12 and other reasonable and necessary student support services,
13 including child care costs; and

14 (v) Fees and other reasonable costs associated with commercial
15 truck driving examiner training and certification.

16 (c) An entity is eligible to receive a grant if it is a
17 nonprofit, nongovernmental, or institution of primary or higher
18 education that provides training opportunities, including
19 apprenticeships, preapprenticeships, preemployment training,
20 commercial vehicle driver training and testing, or vocational
21 training related to mechanical and support functions that support the
22 trucking industry or the school bus driving industry; or incumbent
23 worker training to prepare workers for the trucking and trucking-
24 related supply chain industries or the school bus driving industry.
25 Preference will be given to entities in compliance with government
26 approved or accredited programs. Reporting requirements, as
27 determined by the board, shall be required.

28 (d) The board may use up to five percent of funds for
29 administration of grants.

30 (30) \$3,200,000 of the workforce education investment account—
31 state appropriation is provided solely for costs associated with
32 grants awarded in fiscal year 2023 for nursing programs to purchase
33 or upgrade simulation laboratory equipment.

34 (31)(a) \$9,336,000 of the workforce education investment account—
35 state appropriation is provided solely to expand cybersecurity
36 academic enrollments by 500 FTE students.

37 (b) The state board for community and technical colleges must
38 coordinate with the student achievement council as provided in
39 section 612(10) of this act to submit a progress report on the new or

1 expanded cybersecurity academic programs, including the number of
2 students enrolled.

3 (32) \$410,000 of the workforce education investment account—state
4 appropriation is provided solely to establish a center for excellence
5 in cybersecurity.

6 (33) \$2,068,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$2,068,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for legal
9 services related to litigation by employees within the community and
10 technical college system challenging the denial of retirement and
11 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
12 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
13 leave).

14 (34) \$4,000,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$4,000,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 opportunity grant program to provide health care workforce grants for
18 students.

19 (35) \$2,720,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$2,720,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for each
22 community and technical college to contract with a community-based
23 organization to assist with financial aid access and support in
24 communities.

25 (36) (~~(\$6,456,000)~~) \$7,456,000 of the workforce education
26 investment account—state appropriation is provided solely for the
27 expansion of existing programming to accommodate refugees and
28 immigrants who have arrived in Washington state on or after July 1,
29 2021, and are eligible for federal refugee resettlement services,
30 including those from Afghanistan and Ukraine.

31 (37) (a) \$2,160,000 of the general fund—state appropriation for
32 fiscal year 2024, \$2,160,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$3,600,000 of the workforce education
34 investment account—state appropriation are provided solely for
35 nursing education, to increase the number of nursing slots by at
36 least 400 new slots in the 2023-2025 fiscal biennium.

37 (b) The state board for community and technical colleges must
38 coordinate with the student achievement council as provided in
39 section 612(10) of this act to submit a progress report on the new or

1 expanded nursing academic programs, including the number of students
2 enrolled per program.

3 (38) \$200,000 of the workforce education investment account—state
4 appropriation is provided solely for the Bellingham Technical College
5 maritime apprenticeship program.

6 (39) \$2,100,000 of the workforce education investment account—
7 state appropriation is provided solely for the Skagit Valley College
8 dental therapy education program.

9 (40) \$855,000 of the workforce education investment account—state
10 appropriation is provided solely for the Seattle Central College for
11 partnership with the Seattle maritime academy. Seattle Central
12 College must enter into a memorandum of agreement with Washington
13 state ferries. Funding may not be expended until Seattle Central
14 College certifies to the office of financial management that a
15 memorandum of agreement with Washington state ferries has been
16 executed. The memorandum of agreement must address:

17 (A) The shared use of training and other facilities and
18 implementation of joint training opportunities where practicable;

19 (B) Development of a joint recruitment plan aimed at increasing
20 enrollment of women and people of color, with specific strategies to
21 recruit existing community and technical college students, maritime
22 skills center students, high school students from maritime programs,
23 foster care graduates, and former juvenile rehabilitation and adult
24 incarcerated individuals; and

25 (C) Development of a training program and recruitment plan and a
26 five-year operational plan.

27 (ii) The joint training program and recruitment plan and the
28 five-year operational plan must be submitted to the appropriate
29 policy and fiscal committees of the legislature by December 1, 2023.

30 (41) \$200,000 of the workforce education investment account—state
31 appropriation is provided solely for the state board for community
32 and technical colleges to work with interested parties, such as local
33 law enforcement agencies, the department of corrections,
34 representatives of county or city jail facilities, the Washington
35 state patrol, Washington community and technical colleges, and other
36 organizations and entities as appropriate to assess the recruitment
37 and retention challenges for their agencies and develop
38 recommendations to meet the workforce needs. These recommendations
39 should focus on education and training programs that meet the needs

1 of law enforcement and corrections agencies and must include an
2 outreach strategy designed to inform and attract students in non-
3 traditional program pathways. The assessment and recommendations
4 shall be provided in a report to the governor and the appropriate
5 committees of the legislature, pursuant to RCW 43.01.036, by October
6 1, 2024.

7 (42) \$12,000,000 of the workforce education investment account—
8 state appropriation is provided solely to support the continued
9 diversity, equity, and inclusion efforts of institutions.

10 (43) \$331,000 of the general fund—state appropriation for fiscal
11 year 2024, \$331,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$1,360,000 of the workforce education
13 investment account—state appropriation are provided solely for
14 implementation of state registered apprenticeship provisions in
15 chapter 28B.124 RCW.

16 (44) \$200,000 of the workforce education investment account—state
17 appropriation is provided solely for the Everett Community College
18 parent leadership training institute to recruit and train new course
19 instructors to build additional capacity.

20 (45) \$19,850,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$35,024,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for
23 compensation support.

24 (46) \$243,000 of the general fund—state appropriation for fiscal
25 year 2024, \$180,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$400,000 of the workforce education investment
27 account—state appropriation are provided solely for Renton Technical
28 College. Of the amounts provided in this subsection:

29 (a) \$400,000 of the workforce education investment account—state
30 appropriation is for the college to award full tuition and fees to
31 students who attend the college and graduated high school in the
32 school district where the main campus is located. Eligible students
33 must complete a free application for federal student aid or the
34 Washington application for state financial aid. A report on the
35 number of students utilizing the funding must be submitted to the
36 appropriate committees of the legislature, pursuant to RCW 43.01.036,
37 by January 15, 2024.

38 (b) \$243,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$180,000 of the general fund—state appropriation for

1 fiscal year 2025 are for continuing outreach and participation in
2 running start and adult education programs, including the program
3 described in (a) of this subsection.

4 (47)(a) \$700,000 of the workforce education investment account—
5 state appropriation is provided solely for the state board to
6 administer a pilot program to increase career and technical education
7 dual credit participation and credential attainment in professional
8 technical programs. The state board, in collaboration with the office
9 of the superintendent of public instruction, must select up to three
10 community and technical colleges to participate in the pilot program
11 during the 2023-24 and 2024-25 academic years. The three colleges
12 must be located within the same educational service district and one
13 must be located in a county with a population between 115,000 and
14 150,000. Colleges and school districts participating in the career
15 and technical education dual credit grant program may utilize funding
16 to cover the following expenses:

17 (i) Subsidized out-of-pocket costs to students and families for
18 supplies, textbooks, materials, and credit transcription fees;

19 (ii) Outreach to prospective students and students who have
20 completed career and technical education dual credit courses and are
21 eligible to receive postsecondary credit to encourage participation
22 and credit transcription;

23 (iii) Costs associated with staff or teacher time dedicated to
24 curriculum alignment or the development of articulation agreements;
25 and

26 (iv) Equipment and supplies for career and technical education
27 dual credit courses required to meet postsecondary learning
28 objectives.

29 (b) By December 10, 2024, the state board, in collaboration with
30 the office of the superintendent of public instruction, must issue a
31 preliminary report to the appropriate committees of the legislature,
32 pursuant to RCW 43.01.036, with findings and recommendations
33 regarding the pilot program that may be scaled statewide. The final
34 report is due by December 10, 2025. The state board must establish a
35 stakeholder committee that is representative of students, faculty,
36 staff, and agency representatives to inform this work. The report
37 must include recommendations on the following topics:

38 (i) Course articulation and development of model articulation
39 agreements;

40 (ii) Data collection and reporting;

1 (iii) Credit transcription and transfer;
2 (iv) Student advising and career guidance supports;
3 (v) Alignment of career and technical education dual credit
4 programs with credential pathways and in-demand career fields;
5 (vi) Funding for industry-recognized credentials;
6 (vii) Identification of priority courses and programs; and
7 (viii) Evaluation of the statewide enrollment and data system,
8 and recommendations for improvements to or replacement of the system
9 to reflect articulation agreement data, student data, and
10 transcription information to support data validity, credit
11 portability, and program improvement.

12 (48) \$500,000 of the workforce education investment account—state
13 appropriation is provided solely for Olympic College to partner with
14 regional high schools for college in the high school courses on-site
15 at one or more regional high schools.

16 (49) \$1,262,000 of the workforce education investment account—
17 state appropriation is provided solely for the centers of excellence.

18 (50) \$5,236,000 of the workforce education investment account—
19 state appropriation is provided solely for implementation of Second
20 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~
21 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
22 ~~subsection shall lapse.~~)

23 (51) \$3,718,000 of the workforce education investment account—
24 state appropriation is provided solely for implementation of
25 Engrossed Substitute Senate Bill No. 5702 (student homelessness
26 pilot). (~~If the bill is not enacted by June 30, 2023, the amount~~
27 ~~provided in this subsection shall lapse.~~)

28 (52) (~~(\$7,470,000)~~) \$7,227,000 of the workforce education
29 investment account—state appropriation is provided solely for
30 implementation of Second Substitute Senate Bill No. 5048 (college in
31 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~
32 ~~amount provided in this subsection shall lapse.~~)

33 (53) \$882,000 of the workforce education investment account—state
34 appropriation is provided solely for implementation of Engrossed
35 Second Substitute Senate Bill No. 5582 (nurse supply). (~~If the bill~~
36 ~~is not enacted by June 30, 2023, the amount provided in this~~
37 ~~subsection shall lapse.~~)

38 (54) Within the amounts appropriated in this section, the state
39 board for community and technical colleges shall develop a plan that

1 includes the cost to provide compensation to part-time and adjunct
2 faculty that equals or exceeds 85 percent of the compensation
3 provided to comparably qualified full-time and tenured faculty by the
4 2026-27 academic year. The plan must be submitted to the governor and
5 the higher education committees of the legislature, in accordance
6 with RCW 43.01.036, by July 1, 2024.

7 (55) \$913,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for covering the cost of leasing at 1500
9 Jefferson Avenue, Olympia, Washington and moving costs associated
10 with this relocation.

11 (56) \$950,000 of the climate commitment account—state
12 appropriation is provided solely for the continuation of curriculum
13 development and program redesign to integrate climate justice and
14 solutions-focused assignments and professional technical green
15 workforce modules into community college curriculum across the state.

16 (57) \$2,400,000 of the workforce education investment account—
17 state appropriation is provided solely for community college staff to
18 recruit, advise, and support early achievers scholars completing
19 their early childhood qualifications. Community college staff shall
20 prioritize working with early achievers scholars to leverage student
21 financial aid resources beyond the early achievers grant, including
22 the Washington college grant and other fund sources. The state board
23 for community and technical colleges shall collaborate with the
24 department of children, youth, and families to submit a report by
25 September 30, 2024, to the governor and appropriate committees of the
26 legislature on early achievers grant participation data, including
27 data on enrollment and waitlists for the grant program.

28 **Sec. 602.** 2023 c 475 s 606 (uncodified) is amended to read as
29 follows:

30 **FOR THE UNIVERSITY OF WASHINGTON**

31	General Fund—State Appropriation (FY 2024)	((\$521,181,000))
32		<u>\$522,776,000</u>
33	General Fund—State Appropriation (FY 2025)	((\$453,529,000))
34		<u>\$520,328,000</u>
35	Aquatic Lands Enhancement Account—State	
36	Appropriation	\$1,646,000
37	Climate Commitment Account—State Appropriation	((\$3,150,000))
38		<u>\$3,413,000</u>

1	Coronavirus State Fiscal Recovery Fund—Federal	
2	Appropriation.	\$20,000,000
3	Natural Climate Solutions Account—State	
4	Appropriation.	(\$837,000)
5		<u>\$836,000</u>
6	Statewide 988 Behavioral Health Crisis Response Line	
7	Account—State Appropriation.	\$280,000
8	University of Washington Building Account—State	
9	Appropriation.	\$1,546,000
10	Education Legacy Trust Account—State Appropriation.	(\$39,643,000)
11		<u>\$39,642,000</u>
12	Economic Development Strategic Reserve Account—State	
13	Appropriation.	(\$3,127,000)
14		<u>\$3,126,000</u>
15	Biotoxin Account—State Appropriation.	(\$632,000)
16		<u>\$631,000</u>
17	Dedicated Cannabis Account—State Appropriation	
18	(FY 2024).	(\$351,000)
19		<u>\$325,000</u>
20	Dedicated Cannabis Account—State Appropriation	
21	(FY 2025).	(\$365,000)
22		<u>\$325,000</u>
23	Accident Account—State Appropriation.	(\$8,586,000)
24		<u>\$8,580,000</u>
25	Medical Aid Account—State Appropriation.	(\$8,025,000)
26		<u>\$8,020,000</u>
27	Workforce Education Investment Account—State	
28	Appropriation.	(\$89,216,000)
29		<u>\$97,988,000</u>
30	Geoduck Aquaculture Research Account—State	
31	Appropriation.	\$414,000
32	TOTAL APPROPRIATION.	(\$1,152,528,000)
33		<u>\$1,229,876,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) ~~(\$49,289,000)~~ \$49,816,000 of the general fund—state
37 appropriation for fiscal year 2024 and ~~(\$50,374,000)~~ \$51,061,000 of
38 the general fund—state appropriation for fiscal year 2025 are

1 provided solely for the implementation of the college affordability
2 program as set forth in RCW 28B.15.066.

3 (2) \$200,000 of the general fund—state appropriation for fiscal
4 year 2024, \$200,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$100,000 of the workforce education investment
6 account—state appropriation are provided solely for labor archives of
7 Washington. The university shall work in collaboration with the state
8 board for community and technical colleges.

9 (3) \$10,000,000 of the education legacy trust account—state
10 appropriation is provided solely for the family medicine residency
11 network at the university to maintain and expand the number of
12 residency slots available in Washington.

13 (4) The university must continue work with the education research
14 and data center to demonstrate progress in computer science and
15 engineering enrollments. By September 1st of each year, the
16 university shall provide a report including but not limited to the
17 cost per student, student completion rates, and the number of low-
18 income students enrolled in each program, any process changes or
19 best-practices implemented by the university, and how many students
20 are enrolled in computer science and engineering programs above the
21 prior academic year.

22 (5) \$14,000,000 of the education legacy trust account—state
23 appropriation is provided solely for the expansion of degrees in the
24 department of computer science and engineering at the Seattle campus.

25 (6) \$3,062,000 of the economic development strategic reserve
26 account—state appropriation is provided solely to support the joint
27 center for aerospace innovation technology.

28 (7) The University of Washington shall not use funds appropriated
29 in this section to support intercollegiate athletics programs.

30 (8) \$7,345,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$7,345,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the continued operations and
33 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
34 school program.

35 (9) \$2,625,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$2,625,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the institute for stem cell
38 and regenerative medicine. Funds appropriated in this subsection must

1 be dedicated to research utilizing pluripotent stem cells and related
2 research methods.

3 (10) \$500,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided to the University of Washington to
6 support youth and young adults experiencing homelessness in the
7 university district of Seattle. Funding is provided for the
8 university to work with community service providers and university
9 colleges and departments to plan for and implement a comprehensive
10 one-stop center with navigation services for homeless youth; the
11 university may contract with the department of commerce to expand
12 services that serve homeless youth in the university district.

13 (11) \$1,200,000 of the general fund—state appropriation for
14 fiscal year 2024, \$1,200,000 of the general fund—state appropriation
15 for fiscal year 2025, and \$1,200,000 of the workforce education
16 investment account—state appropriation are provided solely for the
17 adult psychiatry residency program at the University of Washington to
18 offer additional residency positions that are approved by the
19 accreditation council for graduate medical education.

20 (12) \$1,000,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$1,000,000 of the general fund—appropriation for
22 fiscal year 2025 are provided solely for the University of
23 Washington's psychiatry integrated care training program.

24 (13) \$427,000 of the general fund—state appropriation for fiscal
25 year 2024, \$427,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$426,000 of the workforce education investment
27 account—state appropriation are provided solely for child and
28 adolescent psychiatry residency positions that are approved by the
29 accreditation council for graduate medical education, as provided in
30 RCW 28B.20.445.

31 (14) \$1,000,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$1,000,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 University of Washington School of Dentistry to support its role as a
35 major oral health provider to individuals covered by medicaid and the
36 uninsured.

37 (15) \$200,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the pre-law pipeline and
2 social justice program at the University of Washington-Tacoma.

3 (16) \$226,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$226,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the university's neurology
6 department to create a telemedicine program to disseminate dementia
7 care best practices to primary care practitioners using the project
8 ECHO model. The program shall provide a virtual connection for
9 providers and content experts and include didactics, case
10 conferences, and an emphasis on practice transformation and systems-
11 level issues that affect care delivery. The initial users of this
12 program shall include referral sources in health care systems and
13 clinics, such as the university's neighborhood clinics and Virginia
14 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
15 from smaller clinics and practices per year.

16 (17) \$102,000 of the general fund—state appropriation for fiscal
17 year 2024, \$102,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$350,000 of the workforce education investment
19 account—state appropriation are provided solely for the university's
20 center for international trade in forest products.

21 (18) \$500,000 of the general fund—state appropriation for fiscal
22 year 2024, \$500,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$500,000 of the workforce education investment
24 account—state appropriation are provided solely for the Latino center
25 for health.

26 (19) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for a firearm policy research
29 program. The program will:

30 (a) Support investigations of firearm death and injury risk
31 factors;

32 (b) Evaluate the effectiveness of state firearm laws and
33 policies;

34 (c) Assess the consequences of firearm violence; and

35 (d) Develop strategies to reduce the toll of firearm violence to
36 citizens of the state.

37 (20) \$400,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$400,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the climate impacts group in
2 the college of the environment.

3 (21) \$300,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$300,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the college of education to
6 collaborate with teacher preparation programs and the office of the
7 superintendent of public instruction to develop open access climate
8 science educational curriculum for use in teacher preparation
9 programs.

10 (22) \$300,000 of the general fund—state appropriation for fiscal
11 year 2024, \$300,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$300,000 of the workforce education investment
13 account—state appropriation are provided solely for the Harry Bridges
14 center for labor studies. The center shall work in collaboration with
15 the state board for community and technical colleges.

16 (23) \$8,000,000 of the workforce education investment account—
17 state appropriation is provided solely for employee compensation,
18 academic program enhancements, student support services, and other
19 institutional priorities that maintain a quality academic experience
20 for Washington students.

21 (24) \$8,000,000 of the workforce education investment account—
22 state appropriation is provided solely to maintain degree production
23 in the college of engineering at the Seattle campus.

24 (25) (a) \$2,724,000 of the workforce education investment account—
25 state appropriation is provided solely to maintain the Washington
26 state academic redshirt program on the Seattle campus and establish a
27 program on the Bothell campus.

28 (b) The university must provide a report on the redshirt program
29 at the Seattle and Bothell campuses, including, but not limited to,
30 the following:

31 (i) The number of students who have enrolled in the program and
32 the number of students by cohort;

33 (ii) The number of students who have completed the program and
34 the number of students by cohort;

35 (iii) The placements of students by academic major;

36 (iv) The number of students placed in first-choice majors;

37 (v) The number of underrepresented minority students in the
38 program;

1 (vi) The number of first-generation college students in the
2 program;

3 (vii) The number of Washington college grant eligible or Pell
4 grant eligible students in the program;

5 (viii) The number of Washington state opportunity scholarship
6 recipients in the program;

7 (ix) The number of students who completed the program and
8 graduated with a science, technology, engineering, or math related
9 degree and the number of graduates by cohort; and

10 (x) Other program outcomes.

11 (c) A preliminary report is due to the appropriate committees of
12 the legislature, pursuant to RCW 43.01.036, by December 1, 2023, and
13 a final report is due December 1, 2024.

14 (26) \$2,700,000 of the workforce education investment account—
15 state appropriation is provided solely to maintain degree capacity
16 and undergraduate enrollments in engineering, mathematics, and
17 science programs to support the biomedical innovation partnership
18 zone at the Bothell campus.

19 (27) \$3,268,000 of the workforce education investment account—
20 state appropriation is provided solely to maintain bachelor of
21 science programs in mechanical and civil engineering to support
22 increased student and local employer demand for graduates in these
23 fields at the Tacoma campus.

24 (28) \$150,000 of the general fund—state appropriation for fiscal
25 year 2024, \$150,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$700,000 of the workforce education investment
27 account—state appropriation are provided solely for Washington
28 mathematics, engineering, science achievement programs to provide
29 enrichment opportunities in mathematics, engineering, science, and
30 technology to students who are traditionally underrepresented in
31 these programs. Of the amounts provided in this subsection, \$500,000
32 of the workforce education investment account—state appropriation is
33 for Washington State University to plan and implement expansion of
34 MESA activities at the Everett campus to facilitate increased
35 attendance and degree completion by students who are underrepresented
36 in science, technology, engineering, and mathematics degrees.

37 (29) \$75,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$75,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a community care coordinator

1 for transitional-age youth for the doorway project in partnership
2 with the Seattle campus.

3 (30) \$14,000,000 of the workforce education investment account—
4 state appropriation is provided solely for the expansion of the Paul
5 G. Allen school of computer science and engineering in order to award
6 an additional 200 degrees per year focusing on traditionally
7 underrepresented students. A report on the program graduation rates,
8 waitlist for entry into the program, time to degree completion, and
9 degrees awarded must be submitted to the appropriate committees of
10 the legislature, pursuant to RCW 43.01.036, by June 30, 2024, and
11 June 30, 2025.

12 (31) \$200,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to expand a series of online
15 courses related to behavioral health and student well-being that are
16 currently offered at the Bothell campus for school district staff.
17 The standards for the courses must be consistent with knowledge,
18 skill, and performance standards related to mental health and well-
19 being of public school students. The online courses must provide:

20 (a) Foundational knowledge in behavioral health, mental health,
21 and mental illness;

22 (b) Information on how to assess, intervene upon, and refer
23 behavioral health and intersection of behavioral health and substance
24 use issues; and

25 (c) Approaches to promote health and positively influence student
26 health behaviors.

27 (32) To ensure transparency and accountability, in the 2023-2025
28 fiscal biennium the University of Washington shall comply with any
29 and all financial and accountability audits by the Washington state
30 auditor including any and all audits of university services offered
31 to the general public, including those offered through any public-
32 private partnership, business venture, affiliation, or joint venture
33 with a public or private entity, except the government of the United
34 States. The university shall comply with all state auditor requests
35 for the university's financial and business information including the
36 university's governance and financial participation in these public-
37 private partnerships, business ventures, affiliations, or joint
38 ventures with a public or private entity. In any instance in which
39 the university declines to produce the information to the state

1 auditor, the university will provide the state auditor a brief
2 summary of the documents withheld and a citation of the legal or
3 contractual provision that prevents disclosure. The summaries must be
4 compiled into a report by the state auditor and provided on a
5 quarterly basis to the legislature.

6 (33) \$600,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$600,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the Burke museum of natural
9 history and culture to make education programs offered by the museum
10 accessible to more students across Washington, especially students in
11 underserved schools and locations. The funding shall be used for:

12 (a) Increasing the number of students who participate in Burke
13 education programs at reduced or no cost, including virtual programs;

14 (b) Providing bus reimbursement for students visiting the museum
15 on field trips and to support travel to bring museum programs across
16 the state;

17 (c) Staff who will form partnerships with school districts to
18 serve statewide communities more efficiently and equitably, including
19 through the Burkemobile program; and

20 (d) Support of tribal consultation work, including expanding
21 Native programming, and digitization of Native collections.

22 (34) \$410,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$410,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the university's center for
25 human rights. The appropriation must be used to supplement, not
26 supplant, other funding sources for the center for human rights.

27 (35) \$143,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$143,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to the University of Washington
30 for the establishment and operation of the state forensic
31 anthropologist. The university shall work in conjunction with and
32 provide the full funding directly to the King county medical
33 examiner's office to support the statewide work of the state forensic
34 anthropologist.

35 (36) \$64,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$64,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for one full-time mental health
38 counselor licensed under chapter 18.225 RCW who has experience and

1 training specifically related to working with active members of the
2 military or military veterans.

3 (37) \$443,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$443,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the operation of the center
6 for environmental forensic science.

7 (38) \$1,250,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,250,000 of the general fund—state
9 appropriation are provided solely for the community-engagement test
10 to facilitate clean energy transitions by partnering with
11 communities, utilities, and project developers.

12 (39) \$2,000,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$2,000,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for staffing
15 and operational expenditures related to the battery fabrication
16 testbed.

17 (40) \$505,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$505,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for pharmacy behavioral health.
20 The University of Washington school of pharmacy/medicine pharmacy
21 services will hire two residency training positions and one
22 behavioral health faculty to create a residency program focused on
23 behavioral health.

24 (41) \$1,242,000 of the general fund—state appropriation for
25 fiscal year 2024, \$1,242,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$742,000 of the workforce education
27 investment account—state appropriation are provided solely for an
28 increase in the number of nursing slots and graduates in the already
29 established accelerated bachelor of science in nursing program. Of
30 the amounts provided in this subsection, \$273,000 of the general fund
31 —state appropriation for fiscal year 2024 and \$273,000 of the general
32 fund—state appropriation for fiscal year 2025 are provided solely for
33 the Tacoma school of nursing and healthcare leadership.

34 (42) \$100,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the memory and brain
37 wellness center to support the statewide expansion of the dementia
38 friends program.

1 (43) \$77,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$77,000 of the general fund—state appropriation are
3 provided solely to maintain a data repository to assist the state and
4 all political subdivisions with evaluating whether and to what extent
5 existing laws and practices with respect to voting and elections are
6 consistent with public policy, implementing best practices in voting
7 and elections, and to investigate potential infringements upon the
8 right to vote.

9 (44) \$122,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$122,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for sexual assault nurse
12 examiner training.

13 (45) \$143,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$143,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to the University of Washington
16 for the operation of the state forensic anthropologist. The
17 university shall work in conjunction with and provide the full
18 funding directly to the King county medical examiner's office to
19 support the statewide work of the state forensic anthropologist.

20 (46) Within existing resources, the institution must resume a
21 mentoring, organization, and social support for autism inclusion on
22 campus program. The program must focus on academic coaching, peer-
23 mentoring, support for social interactions, and career preparation.

24 (47) \$6,532,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$11,108,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for
27 compensation support.

28 (48) \$712,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$4,183,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the behavioral health
31 teaching faculty physician and facility support.

32 (49) \$1,869,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$3,738,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for operations
35 and maintenance support of the behavioral health teaching faculty.

36 (50) \$1,000,000 of the workforce education investment account—
37 state appropriation is provided solely for the center for indigenous
38 health to increase the number of American Indian and Alaska Native
39 physicians practicing in the state of Washington.

1 (51) \$484,000 of the workforce education investment account—state
2 appropriation is provided solely to the university for Friday harbor
3 labs in the amount of \$125,000 each fiscal year and the school of
4 aquatic and fishery sciences in the amount of \$117,000 each fiscal
5 year to perform coordinating, monitoring, and research related to
6 Puget Sound kelp conservation and recovery.

7 (52) \$200,000 of the workforce education investment account—state
8 appropriation is provided solely to develop a framework for research
9 to help determine inequities in poverty, access to service, language,
10 barriers, and access to justice for individuals of Middle Eastern
11 descent.

12 (53) \$3,000,000 of the climate commitment account—state
13 appropriation is provided solely for the development of an energy
14 transformation strategy to modernize the energy infrastructure and
15 better align the institution's sustainability values at the Seattle
16 campus.

17 (54) \$2,854,000 of the workforce education investment account—
18 state appropriation is provided solely for increasing enrollments in
19 computing and engineering programs at the Tacoma campus.

20 (55)(a) \$800,000 of the workforce education investment account—
21 state appropriation is provided solely for the colab for community
22 and behavioral health policy to collaborate with (~~the Latino center~~
23 ~~for health and~~) allies in healthier systems for health and abundance
24 in youth to pilot test a culturally responsive training curricula for
25 an expanded children's mental health workforce in community
26 behavioral health sites. Community and lived experience stakeholders,
27 representing communities of color, must make up over half of the
28 project team. The pilot implementation shall include expansion of:

29 (i) The clinical training of both a lived experience workforce
30 and licensed workforce to provide culturally responsive and evidence-
31 informed mental health services focused on families, children, and
32 youth;

33 (ii) An implementation plan that allows for local flexibility and
34 local community input; and

35 (iii) An evaluation plan that will yield information about the
36 potential success in implementation statewide and the improved
37 experiences of those seeking mental health services.

1 (b) The project team must report its findings and recommendations
2 to the appropriate committees of the legislature in compliance with
3 RCW 43.01.036 by June 30, 2025.

4 (56) \$520,000 of the natural climate solutions account—state
5 appropriation is provided solely for the biological response to ocean
6 acidification to advance high-priority biological experiments to
7 better understand the relationship between marine organisms and ocean
8 acidification.

9 (57) \$300,000 of the natural climate solutions account—state
10 appropriation is provided solely for monitoring assistance at the
11 Washington ocean acidification center.

12 (58) \$104,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$104,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the continued implementation
15 of chapter 191, Laws of 2022 (veterans & military suicide).

16 (59) \$426,000 of the workforce education investment account—state
17 appropriation is provided solely for the continued implementation of
18 RCW 49.60.525 (racial restrictions/review).

19 (60) \$205,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely to organize and facilitate the difficult
21 to discharge task force described in section 135(12) of this act and
22 its operations, including any associated ad hoc subgroups through
23 October 31, 2023.

24 (61) \$500,000 of the workforce education investment account—state
25 appropriation is provided solely for the addictions, drug and alcohol
26 institute to continue cannabis and public health impact research.
27 Funding may be used to develop resources regarding the connection
28 between first episode psychosis and cannabis use.

29 (62) \$2,224,000 of the workforce education investment account—
30 state appropriation is provided solely for program support and
31 student scholarships for the expansion of the master of arts in
32 applied child and adolescent psychology program. Of the amounts
33 provided in this subsection:

34 (a) \$1,116,000 of the workforce education investment account—
35 state appropriation is provided solely for program support at the
36 Seattle site.

37 (b) \$1,108,000 of the workforce education investment account—
38 state appropriation is provided solely for student scholarships at
39 the Seattle site.

1 (63) \$800,000 of the workforce education investment account—state
2 appropriation is provided solely for the development and
3 implementation of a program to support pathways from prison to the
4 university's Tacoma campus. The university shall collaborate with
5 formerly incarcerated women, Tacoma Community College, the freedom
6 education project Puget Sound, the women's village, the state board
7 for community and technical colleges, and the department of
8 corrections, in development and implementation of the pathways
9 program.

10 (64) (~~(\$250,000)~~) \$580,000 of the workforce education investment
11 account—state appropriation is provided solely for the (~~(startup~~
12 ~~program)~~) Allen school scholars program.

13 (65) \$1,397,000 of the workforce education investment account—
14 state appropriation is provided solely for increased student support
15 services at the Tacoma campus.

16 (66) \$158,000 of the general fund—state appropriation for fiscal
17 year 2024, \$158,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$798,000 of the workforce education investment
19 account—state appropriation are provided solely for continued
20 implementation of diversity, equity, inclusion, and antiracism
21 professional development for faculty and staff, student training, and
22 campus climate assessments in chapter 28B.10 RCW.

23 (67) \$50,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$50,000 of the general fund—state appropriation for
25 fiscal year 2024 are provided solely for the college of education to
26 partner with the Chehalis and Spokane school districts to continue
27 the math improvement pilot program.

28 (68) \$300,000 of the workforce education investment account—state
29 appropriation is provided solely for support and promotion of a long-
30 term care nursing residency program and externship.

31 (69) \$400,000 of the workforce education investment account—state
32 appropriation is provided solely for nanocellulose based research to
33 produce a replacement for cellophane and clear plastic products with
34 one made with plant materials that is biodegradable.

35 (70) \$150,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$450,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely to the University of Washington
38 for the operation of a pilot plant to produce nanocellulose based

1 materials for evaluation by potential users, such as packaging
2 manufacturers and companies that produce polylactic acid composites.

3 (71) \$1,238,000 of the workforce education investment account—
4 state appropriation is provided solely to establish washpop, a
5 statewide integrated data repository for population and policy
6 research on topics, including criminal justice and safety, economic
7 prosperity and equity, and health and social well-being.

8 (72) \$50,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$50,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for continuation of the
11 collaborative for the advancement of telemedicine, hosted by the
12 institution's telehealth services.

13 (73) \$100,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for the center for health workforce
15 studies to continue a program to track dental workforce trends,
16 needs, and enhancements to better serve the increasing population and
17 demand for access to adequate oral health care. The center shall
18 continue the program in consultation with dental stakeholders
19 including, but not limited to, provider associations and oral health
20 philanthropic leaders. The workforce reporting program is to be
21 considered a public-private partnership. The institutions may accept
22 matching funds from interested stakeholders to help facilitate and
23 administer the workforce reporting program. Information generated by
24 the dental workforce reporting program shall be made available on the
25 center's website in a deidentified, aggregate format.

26 (74) \$200,000 of the workforce education investment account—state
27 appropriation is provided solely for planning student studios to
28 assist cities and counties with planning projects. Assistance shall
29 focus on students and supporting faculty to facilitate on-site
30 learning with cities and counties.

31 (75) The institution must report to and coordinate with the
32 department of ecology to track expenditures from climate commitment
33 act accounts, as defined and described in RCW 70A.65.300 and section
34 302(13) of this act.

35 (76) \$440,000 of the workforce education investment account—state
36 appropriation is provided solely for implementation of Second
37 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~
38 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
39 ~~this subsection shall lapse.~~)

1 (77) \$686,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$669,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Second
4 Substitute House Bill No. 1745 (diversity clinical trials). (~~If the~~
5 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
6 ~~subsection shall lapse.~~)

7 (78) \$150,000 of the climate commitment account—state
8 appropriation is provided solely for implementation of Engrossed
9 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
10 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
11 ~~this subsection shall lapse.~~)

12 (79) \$208,000 of the statewide 988 behavioral health crisis
13 response account—state appropriation is provided solely for
14 implementation of Engrossed Second Substitute House Bill No. 1134
15 (988 system). (~~If the bill is not enacted by June 30, 2023, the~~
16 ~~amount provided in this subsection shall lapse.~~)

17 (80) (~~(\$3,288,000)~~) \$2,738,000 of the workforce education
18 investment account—state appropriation is provided solely for
19 implementation of Second Substitute Senate Bill No. 5048 (college in
20 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~
21 ~~amount provided in this subsection shall lapse.~~)

22 (81) \$157,000 of the workforce education investment account—state
23 appropriation is provided solely for implementation of Substitute
24 Senate Bill No. 5189 (behavioral health support). (~~If the bill is~~
25 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
26 ~~shall lapse.~~)

27 (82) \$7,500,000 of the general fund—state appropriation for
28 fiscal year 2024 is provided solely for support of staff, training,
29 and other costs necessary to facilitate the opening of the behavioral
30 health teaching facility.

31 (83) \$450,000 of the workforce education investment account—state
32 appropriation is provided solely to continue financial student
33 assistance in public service oriented graduate and professional
34 degree programs, referred to as "fee-based" programs, whose tuition
35 for public service degrees is over \$18,000 per year. Programs shall
36 create mechanisms to prioritize assistance to traditionally
37 underrepresented students, specifically those who have expressed a
38 commitment to service in the physician assistant, community oriented
39 public health, or social work programs. The institution may offer

1 financial assistance for students that volunteer or work with public
2 health agencies, including as contact tracers.

3 (84) \$1,100,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,100,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for a pilot
6 program for short-term stabilization and transition support for
7 individuals incompetent to stand trial due to intellectual or
8 developmental disability as provided in Engrossed Second Substitute
9 Senate Bill No. 5440 (competency evaluations). (~~If the bill is not
10 enacted by June 30, 2023, the amounts provided in this subsection
11 shall lapse.~~)

12 (85) \$1,464,000 of the workforce education investment account—
13 state appropriation is provided solely for implementation of Second
14 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not
15 enacted by June 30, 2023, the amount provided in this subsection
16 shall lapse.~~)

17 (86) \$2,000,000 of the workforce education investment account—
18 state appropriation is provided solely for implementation of
19 Engrossed Second Substitute House Bill No. 1715 (domestic violence).
20 (~~If the bill is not enacted by June 30, 2023, the amount provided in
21 this subsection shall lapse.~~)

22 (87) \$80,000,000 of the general fund—state appropriation for
23 fiscal year 2024, \$50,000,000 of the general fund—state appropriation
24 for fiscal year 2025, and \$20,000,000 of the coronavirus state fiscal
25 recovery fund—federal appropriation are provided solely to support
26 the operations and teaching mission of the University of Washington
27 medical center and harborview medical center.

28 (88) \$239,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of chapter 232, Laws
30 of 2023 (Engrossed Substitute Senate Bill No. 5447) (alternative jet
31 fuel).

32 (89) \$1,000,000 of the workforce education investment account—
33 state appropriation is provided solely for implementation of the
34 semiconductor teaching lab.

35 (90) \$263,000 of the climate commitment account—state
36 appropriation is provided solely for two grant writers to support the
37 ongoing need for tribal and overburdened communities to access state
38 and federal funding opportunities that advance environmental justice
39 through the thriving communities technical assistance program.

1 (91) \$12,000,000 of the general fund—state appropriation for
2 fiscal year 2025 and \$8,000,000 of the workforce education investment
3 account—state appropriation are provided solely to support behavioral
4 health care and training at the University of Washington medical
5 center. A report detailing how these funds and any federal funds are
6 expended for the medical center shall be submitted to the governor
7 and the appropriate committees of the legislature by June 30, 2025.

8 (92) \$2,505,000 of the general fund—state appropriation for
9 fiscal year 2025 is provided solely for the expansion of the
10 University of Washington school of dentistry regional initiatives in
11 dental education (RIDE) program.

12 **Sec. 603.** 2023 c 475 s 607 (uncodified) is amended to read as
13 follows:

14 **FOR WASHINGTON STATE UNIVERSITY**

15	General Fund—State Appropriation (FY 2024)	((\$277,544,000))
16		<u>\$281,843,000</u>
17	General Fund—State Appropriation (FY 2025)	((\$286,975,000))
18		<u>\$290,281,000</u>
19	Climate Commitment Account—State Appropriation.	\$8,321,000
20	Washington State University Building Account—State	
21	Appropriation.	\$792,000
22	Education Legacy Trust Account—State Appropriation.	\$33,995,000
23	Model Toxics Control Operating Account—State	
24	Appropriation.	\$2,771,000
25	Dedicated Cannabis Account—State Appropriation	
26	(FY 2024)	((\$189,000))
27		<u>\$175,000</u>
28	Dedicated Cannabis Account—State Appropriation	
29	(FY 2025)	((\$197,000))
30		<u>\$175,000</u>
31	Workforce Education Investment Account—State	
32	Appropriation.	\$48,117,000
33	TOTAL APPROPRIATION.	((\$658,901,000))
34		<u>\$666,470,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$90,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$90,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a rural economic development
2 and outreach coordinator.

3 (2) The university must continue work with the education research
4 and data center to demonstrate progress in computer science and
5 engineering enrollments. By September 1st of each year, the
6 university shall provide a report including but not limited to the
7 cost per student, student completion rates, and the number of low-
8 income students enrolled in each program, any process changes or
9 best-practices implemented by the university, and how many students
10 are enrolled in computer science and engineering programs above the
11 prior academic year.

12 (3) \$500,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for state match requirements
15 related to the federal aviation administration grant.

16 (4) Washington State University shall not use funds appropriated
17 in this section to support intercollegiate athletic programs.

18 (5) \$7,000,000 of the general fund—state appropriation for fiscal
19 year 2024, \$7,000,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$22,800,000 of the workforce education
21 investment account—state appropriation are provided solely for the
22 continued development and operations of a medical school program in
23 Spokane.

24 (6) \$135,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$135,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a honey bee biology research
27 position.

28 (7) (~~(\$35,037,000)~~) \$35,411,000 of the general fund—state
29 appropriation for fiscal year 2024 and (~~(\$35,808,000)~~) \$36,296,000 of
30 the general fund—state appropriation for fiscal year 2025 are
31 provided solely for the implementation of the college affordability
32 program as set forth in RCW 28B.15.066.

33 (8) \$580,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$580,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the development of an
36 organic agriculture systems degree program located at the university
37 center in Everett.

38 (9) \$630,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$630,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the creation of an
2 electrical engineering program located in Bremerton. At full
3 implementation, the university is expected to increase degree
4 production by 25 new bachelor's degrees per year. The university must
5 identify these students separately when providing data to the
6 education research data center as required in subsection (2) of this
7 section.

8 (10) \$1,370,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$1,370,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 creation of software engineering and data analytic programs at the
12 university center in Everett. At full implementation, the university
13 is expected to enroll 50 students per academic year. The university
14 must identify these students separately when providing data to the
15 education research data center as required in subsection (2) of this
16 section.

17 (11) General fund—state appropriations in this section are
18 reduced to reflect a reduction in state-supported tuition waivers for
19 graduate students. When reducing tuition waivers, the university will
20 not change its practices and procedures for providing eligible
21 veterans with tuition waivers.

22 (12) \$1,154,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$1,154,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for RCW
25 82.16.120 and 82.16.165 (renewable energy, tax incentives).

26 (13) \$376,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$376,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for RCW 28B.30.357 (children's
29 mental health).

30 (14) \$585,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$585,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for RCW 77.12.272 (elk hoof
33 disease).

34 (15) \$2,076,000 of the model toxics control operating account—
35 state appropriation is provided solely for the university's soil
36 health initiative and its network of long-term agroecological
37 research and extension (LTARE) sites. The network must include a
38 Mount Vernon REC site.

1 (16) \$42,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$42,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for one full-time mental health
4 counselor licensed under chapter 18.225 RCW who has experience and
5 training specifically related to working with active members of the
6 military or military veterans.

7 (17) \$33,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$33,000 of the general fund—state appropriation for
9 fiscal year 2025 is provided solely for compensation funding for
10 Western Washington University employees that work on the Washington
11 State University Everett campus.

12 (18) \$327,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$327,000 of the general fund—state appropriation for
14 fiscal year 2025 is provided solely for pharmacy behavioral health.
15 Washington State University college of pharmacy and pharmaceutical
16 sciences will hire two residency training positions and one
17 behavioral health faculty to create a residency program focused on
18 behavioral health.

19 (19) \$1,921,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$3,526,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for
22 compensation support.

23 (20) \$608,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$608,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for the Washington state academy
26 of sciences to provide support for core operations and to accomplish
27 its mission of providing science in the service of Washington,
28 pursuant to its memorandum of understanding with the university.

29 (21) \$188,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$188,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for stormwater research to study
32 the long-term efficacy of green stormwater infrastructure that
33 incorporates compost to remove pollutants.

34 (22) \$500,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$500,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the joint center for
37 deployment and research in earth abundant materials.

1 (23) \$4,112,000 of the workforce education investment account—
2 state appropriation is provided solely to establish a bachelor's
3 degree in cybersecurity operations.

4 (24) \$568,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$568,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of chapter
7 212, Laws of 2022 (community solar projects).

8 (25) \$7,721,000 of the climate commitment account—state
9 appropriation is provided solely for the creation of the institute
10 for northwest energy futures.

11 (26) \$3,910,000 of the workforce education investment account—
12 state appropriation is provided solely for increasing nursing
13 salaries at the institution.

14 (27) \$476,000 of the workforce education investment account—state
15 appropriation is provided solely for nursing program equipment.

16 (28) \$2,521,000 of the workforce education investment account—
17 state appropriation is provided solely for the establishment of a
18 bachelor of science in public health degree at the Pullman, Spokane,
19 and Vancouver campuses.

20 (29) \$600,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$600,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for increasing the base funding
23 for the William D. Ruckleshaus Center.

24 (30) \$200,000 of the general fund—state appropriation for fiscal
25 year 2024 is provided solely for Washington State University
26 extension service to hire a qualified contractor to assess program
27 performance of the northeast Washington wolf-livestock management
28 grant program as provided in RCW 16.76.020 and recipients of pass-
29 through grants from the northeast Washington wolf-livestock
30 management nonappropriated account. The program must be assessed for
31 the period of 2021-2023 as to whether grant recipients met the intent
32 of the appropriation.

33 (a) For recipients of grant funds from the program authorized in
34 RCW 16.76.020, performance must be evaluated on the deployment of
35 nonlethal deterrence, specifically with the goal to reduce the
36 likelihood of cattle being injured or killed by wolves by deploying
37 proactive, preventative methods that have a good probability of
38 producing effective results. Grantees who use funds for range riders
39 or herd monitoring must deploy this tool in a manner so that targeted

1 areas with cattle are visited daily or near daily. Grantees must
2 collaborate with other entities providing prevention efforts
3 resulting in coordinated wolf-livestock conflict deterrence efforts,
4 both temporally and spatially, therefore providing well timed and
5 placed preventative coverage on the landscape.

6 (b) For recipient of the pass-through funds from the northeast
7 Washington wolf-livestock management nonappropriated account,
8 performance must be based on the intent of conducting proactive
9 deterrence activities with the goal to reduce the likelihood of
10 cattle being injured or killed by wolves.

11 (c) The contractor must have at least five years of experience in
12 the combination of field work as a range rider and running range
13 riding programs in areas with wolf-livestock conflict in the western
14 United States. In conducting the assessment, the contractor may
15 access written range rider logs and georeferenced data produced by
16 the grant recipients, in addition to reading annual reports of the
17 recipients and interviewing relevant participants. The contractor may
18 also provide general recommendations for improvement of programs
19 intended to provide effective wolf-livestock deterrence, taking into
20 account the terrain and other challenges faced in northeast
21 Washington. The contractor must complete their assessment for
22 Washington State University extension service to be delivered to the
23 legislature, pursuant to RCW 43.01.036, by June 30, 2024.

24 (31) \$500,000 of the workforce education investment account—state
25 appropriation is provided solely for the energy program for
26 residential energy code education and support, including training,
27 hotline support to the building industry, and information material
28 and web resources.

29 (32) \$695,000 of the model toxics control operating account—state
30 appropriation is provided solely for turf grass resilience research
31 in high traffic areas.

32 (33)(a) \$95,000 of the general fund—state appropriation for
33 fiscal year 2025 is provided solely for the William D. Ruckelshaus
34 center to conduct a jail modernization task force convening
35 assessment and design a facilitated collaborative process and work
36 plan for the jail modernization task force created in section 915 of
37 this act. The assessment shall include, but not be limited to:

38 (i) Gathering and reviewing additional background information
39 relevant to the project;

1 (ii) Meeting and consulting with the Washington state association
2 of counties to gather background on issues, confirm the list of
3 members to interview, and provide updates throughout the duration of
4 the work; and meeting and consulting with the Washington state
5 institute for public policy to coordinate, inform, and share
6 information and findings gathered; and

7 (iii) Setting up individual conversations with task force
8 members, and others as needed, to assess their goals, expectations,
9 interests, and desired outcomes for the task force. The purpose of
10 these conversations will also be to gather insights and perspectives
11 from members about, but not limited to, the following:

12 (A) What key components and issues should be included in a
13 statewide jail modernization plan, what existing facilities are in
14 need of upgrades or remodel, and any need for building new
15 facilities;

16 (B) Identifying any additional key stakeholders;

17 (C) Employee retention issues and potential solutions;

18 (D) The impact of overtime, jail atmosphere, emergency response
19 time, inexperienced corrections officers, and how to overcome these
20 challenges;

21 (E) The type of and design of facilities needed to house those
22 with behavioral health needs and associated costs of these
23 facilities;

24 (F) Available diversion programs and their costs;

25 (G) Types of existing behavioral health facilities for those
26 involved in the criminal justice system, the costs of building and
27 running these facilities, how these facilities vary by location, the
28 viability of offering facilities in every county, and potential
29 system improvements to the types of services and supports offered and
30 delivered to those with behavioral health needs;

31 (H) The types of services and supports provided to those exiting
32 the jail system; and

33 (I) Reforms necessary to create and enhance a seamless transition
34 back to the community following jail confinement.

35 (b) Center staff will provide a convening assessment report that
36 will include the overall process design and work plan for the task
37 force by June 30, 2025.

38 (34) \$1,596,000 of the workforce education investment account—
39 state appropriation is provided solely for the creation of a

1 bachelor's and master's degree in social work at the Tri-Cities
2 campus.

3 (35) The institution must report to and coordinate with the
4 department of ecology to track expenditures from climate commitment
5 act accounts, as defined and described in RCW 70A.65.300 and section
6 302(13) of this act.

7 (36) \$372,000 of the workforce education investment account—state
8 appropriation is provided solely for implementation of Second
9 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~
10 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
11 ~~this subsection shall lapse.~~)

12 (37) \$77,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for implementation of Second Substitute
14 House Bill No. 1390 (district energy systems). (~~If the bill is not~~
15 ~~enacted by June 30, 2023, the amount provided in this subsection~~
16 ~~shall lapse.~~)

17 (38) \$600,000 of the climate commitment account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1216 (clean energy siting), for a
20 least-conflict pumped storage siting project. (~~If the bill is not~~
21 ~~enacted by June 30, 2023, the amount provided in this subsection~~
22 ~~shall lapse.~~)

23 (39) \$125,000 of the workforce education investment account—state
24 appropriation is provided solely for implementation of Senate Bill
25 No. 5287 (wind turbine blades). (~~If the bill is not enacted by June~~
26 ~~30, 2023, the amount provided in this subsection shall lapse.~~)

27 (40)(a) \$1,200,000 of the workforce education investment account—
28 state appropriation is provided solely for the development and
29 implementation of a Native American scholarship program during the
30 2023-2025 biennium. Of the amounts in this subsection, no more than
31 \$100,000 of the workforce education investment account—state
32 appropriation for fiscal year 2024 and \$100,000 of the workforce
33 education investment account—state appropriation for fiscal year 2025
34 may be spent on administration; development of the program; support
35 services for students; outreach regarding the program; and technical
36 support for application.

37 (b) "Eligible student" means a member of a federally recognized
38 Indian tribe located within Washington who files a free application
39 for federal student aid (FAFSA) and enrolls in an undergraduate

1 degree program. Eligible students need to maintain satisfactory
2 academic progress during the 2023-2025 biennium to remain eligible
3 for the scholarship. The institution shall determine award priorities
4 based on tribal consultation. Awards must be distributed to students
5 no later than May of each fiscal year.

6 (c) The institution must submit a report to the appropriate
7 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
8 2025. The report must include: The number of eligible students; the
9 number of students who receive a scholarship; how recipients were
10 determined; and how many members of federally recognized Indian
11 tribes in Washington received scholarships versus members of
12 federally recognized Indian tribes from other states.

13 (41) \$44,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$49,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Second
16 Substitute House Bill No. 1745 (diversity in clinical trials). (~~If~~
17 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
18 ~~this subsection shall lapse.~~)

19 (42) \$2,425,000 of the workforce education investment account—
20 state appropriation is provided solely for the development and
21 operations of a journalism fellowship program focused on civic
22 affairs.

23 (43) \$70,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$70,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Engrossed
26 Substitute Senate Bill No. 5447 (alternative jet fuel). (~~If the bill~~
27 ~~is not enacted by June 30, 2023, the amounts provided in this~~
28 ~~subsection shall lapse.~~)

29 (44) \$3,675,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$2,348,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 institution to purchase the obligated amount of carbon allowances.

33 (45) \$190,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for continued funding of the statewide
35 broadband coordinator within the Washington State University energy
36 extension program. This funding will support the salary and benefits
37 of this position.

1 (6) \$2,274,000 of the workforce education investment account—
2 state appropriation is provided solely for institution operating
3 costs, including compensation and central services, in recognition
4 that these costs exceed estimated increases in undergraduate
5 operating fee revenue as a result of RCW 28B.15.067.

6 (7) \$2,636,000 of the workforce education investment account—
7 state appropriation is provided solely to maintain a computer
8 engineering degree program in the college of science, technology,
9 engineering, and math.

10 (8) \$45,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$45,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for one full-time mental health
13 counselor licensed under chapter 18.225 RCW who has experience and
14 training specifically related to working with active members of the
15 military or military veterans.

16 (9) \$300,000 of the workforce education investment account—state
17 appropriation is provided solely to establish a center for inclusive
18 excellence for faculty and staff.

19 (10) \$536,000 of the workforce education investment account—state
20 appropriation is provided solely for a professional masters of
21 science cyber operations degree option.

22 (11) \$2,144,000 of the workforce education investment account—
23 state appropriation is provided solely for the operation of a
24 bachelor of science in cybersecurity degree option through the
25 computer science program.

26 (12) \$2,108,000 of the workforce education investment account—
27 state appropriation is provided solely for the operation of a
28 coordinated care network that will help to maximize the collaboration
29 of various student support services to create wraparound care for
30 students to address obstacles to degree completion. The amount
31 provided in this subsection must be used to supplement, not supplant,
32 other funding sources for the program.

33 (13) \$532,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$940,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for compensation support.

36 (14) \$4,598,000 of the workforce education investment account—
37 state appropriation is provided solely to expand faculty and staff to
38 create a cohort of 80 students in the bachelor of nursing program.

1 (15) \$476,000 of the workforce education investment account—state
2 appropriation is provided solely for the continued implementation of
3 RCW 49.60.525 (racial restrictions/review).

4 (16) \$110,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$110,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for a summer bridge program.

7 (17) (~~(\$500,000)~~) \$2,624,000 of the workforce education
8 investment account—state appropriation is provided solely for the
9 establishment of a university mathematics, engineering, and science
10 achievement program.

11 (18) \$200,000 of the workforce education investment account—state
12 appropriation is provided solely for planning student studios to
13 assist cities and counties with planning projects. Assistance shall
14 focus on students and supporting faculty to facilitate on-site
15 learning with cities and counties.

16 (19) \$118,000 of the workforce education investment account—state
17 appropriation is provided solely for implementation of Second
18 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~
19 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
20 ~~subsection shall lapse.~~)

21 (20) \$25,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$10,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Second
24 Substitute House Bill No. 1028 (crime victims and witnesses). (~~If~~
25 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
26 ~~this subsection shall lapse.~~)

27 (21) (~~(\$5,000,000)~~) \$4,422,100 of the workforce education
28 investment account—state appropriation is provided solely for
29 implementation of Second Substitute Senate Bill No. 5048 (college in
30 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~
31 ~~amount provided in this subsection shall lapse.~~)

32 (22) \$18,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$18,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Substitute
35 Senate Bill No. 5238 (academic employee bargaining). (~~If the bill is~~
36 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
37 ~~shall lapse.~~)

38 (23) \$127,000 of the workforce education investment account—state
39 appropriation is provided solely for the institution to develop the

1 postbaccalaureate dental therapy certificate in the college of health
2 science and public health.

3 (24) \$1,127,000 of the workforce education investment account—
4 state appropriation is provided solely for Eastern Washington
5 University to hire additional personnel, and purchase and install
6 cameras in the most heavily populated areas of campus to better
7 coordinate emergency response and resources for critical incidents.

8 **Sec. 605.** 2023 c 475 s 609 (uncodified) is amended to read as
9 follows:

10 **FOR CENTRAL WASHINGTON UNIVERSITY**

11	General Fund—State Appropriation (FY 2024).	((\$68,760,000))
12		<u>\$69,005,000</u>
13	General Fund—State Appropriation (FY 2025).	((\$71,733,000))
14		<u>\$71,952,000</u>
15	Central Washington University Capital Projects	
16	Account—State Appropriation.	\$76,000
17	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
18	Workforce Education Investment Account—State	
19	Appropriation.	((\$16,537,000))
20		<u>\$15,722,000</u>
21	TOTAL APPROPRIATION.	((\$176,182,000))
22		<u>\$175,831,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The university must continue work with the education research
26 and data center to demonstrate progress in engineering enrollments.
27 By September 1st of each year, the university shall provide a report
28 including but not limited to the cost per student, student completion
29 rates, and the number of low-income students enrolled in each
30 program, any process changes or best-practices implemented by the
31 university, and how many students are enrolled in engineering
32 programs above the prior academic year.

33 (2) Central Washington University shall not use funds
34 appropriated in this section to support intercollegiate athletics
35 programs.

36 (3) ((~~\$14,186,000~~)) \$14,337,000 of the general fund—state
37 appropriation for fiscal year 2024 and ((~~\$14,498,000~~)) \$14,696,000 of
38 the general fund—state appropriation for fiscal year 2025 are

1 provided solely for the implementation of the college affordability
2 program as set forth in RCW 28B.15.066.

3 (4) Within amounts appropriated in this section, the university
4 is encouraged to increase the number of tenure-track positions
5 created and hired.

6 (5) \$2,236,000 of the workforce education investment account—
7 state appropriation is provided solely for institution operating
8 costs, including compensation and central services, in recognition
9 that these costs exceed estimated increases in undergraduate
10 operating fee revenue as a result of RCW 28B.15.067.

11 (6) \$1,050,000 of the workforce education investment account—
12 state appropriation is provided solely to increase the number of
13 certified K-12 teachers.

14 (7) \$736,000 of the workforce education investment account—state
15 appropriation is provided solely to maintain mental health counseling
16 positions.

17 (8) \$240,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$240,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for two counselor positions to
20 increase access to mental health counseling for traditionally
21 underrepresented students.

22 (9) \$52,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$52,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for one full-time mental health
25 outreach and service coordination position who has knowledge of
26 issues relevant to veterans.

27 (10) \$240,000 of the workforce education investment account—state
28 appropriation is provided solely for expanding cybersecurity capacity
29 by adding additional faculty resources in the department of computer
30 science.

31 (11) \$586,000 of the workforce education investment account—state
32 appropriation is provided solely for a peer mentoring program. The
33 amount provided in this subsection must be used to supplement, not
34 supplant, other funding sources for the program.

35 (12) \$286,000 of the workforce education investment account—state
36 appropriation is provided solely for the operation of an extended
37 orientation program to help promote retention of underserved
38 students. The amount provided in this subsection must be used to
39 supplement, not supplant, other funding sources for the program.

1 (13) \$12,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$12,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the cost of the criminal
4 justice training center's use of office and classroom space at the
5 Lynnwood campus.

6 (14) \$592,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$1,091,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for compensation support.

9 (15) \$1,406,000 of the workforce education investment account—
10 state appropriation is provided solely for student success. Students
11 will receive discipline specific tutoring programs, peer assisted
12 learning sessions, and academic success coaching.

13 (16) \$967,000 of the workforce education investment account—state
14 appropriation is provided solely for grow your own teacher residency
15 programs in high need areas of elementary, bilingual, special
16 education, and English language learners.

17 (17) \$844,000 of the workforce education investment account—state
18 appropriation is provided solely for dual language expansion programs
19 in Yakima and Des Moines.

20 (18) \$126,000 of the workforce education investment account—state
21 appropriation is provided solely for implementation of Second
22 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~
23 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
24 ~~subsection shall lapse.~~)

25 (19) \$25,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for implementation of Second Substitute
27 House Bill No. 1028 (crime victims and witnesses). (~~If the bill is~~
28 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
29 ~~shall lapse.~~)

30 (20) \$57,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for implementation of Second Substitute
32 House Bill No. 1390 (district energy systems). (~~If the bill is not~~
33 ~~enacted by June 30, 2023, the amount provided in this subsection~~
34 ~~shall lapse.~~)

35 (21) (~~(\$8,060,000)~~) \$6,847,000 of the workforce education
36 investment account—state appropriation is provided solely for
37 implementation of Second Substitute Senate Bill No. 5048 (college in
38 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~
39 ~~amount provided in this subsection shall lapse.~~)

1 (22) \$18,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$18,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 Senate Bill No. 5238 (academic employee bargaining). ((If the bill is
5 not enacted by June 30, 2023, the amounts provided in this subsection
6 shall lapse.))

7 (23) \$398,000 of the workforce education investment account—state
8 appropriation is provided solely for student basic needs. This
9 funding will support two financial aid coaching specialists, support
10 a coordinator for the Central Washington University food pantry,
11 support a director and advocate to assist students who have
12 experienced sexual violence, and help with prevention initiatives.

13 (24) Appropriations in this section are sufficient to implement
14 the collective bargaining agreement between Central Washington
15 University and the campus police officers and sergeants negotiated
16 under chapter 41.80 RCW and as set forth in part IX of this act.

17 **Sec. 606.** 2023 c 475 s 610 (uncodified) is amended to read as
18 follows:

19 **FOR THE EVERGREEN STATE COLLEGE**

20	General Fund—State Appropriation (FY 2024).	((\$39,088,000))
21		<u>\$38,884,000</u>
22	General Fund—State Appropriation (FY 2025).	((\$38,499,000))
23		<u>\$39,239,000</u>
24	The Evergreen State College Capital Projects	
25	Account—State Appropriation.	\$80,000
26	Education Legacy Trust Account—State Appropriation.	\$5,450,000
27	Workforce Education Investment Account—State	
28	Appropriation.	((\$5,554,000))
29		<u>\$6,365,000</u>
30	TOTAL APPROPRIATION.	((\$88,671,000))
31		<u>\$90,018,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) ((~~\$4,315,000~~)) \$4,361,000 of the general fund—state
35 appropriation for fiscal year 2024 and ((~~\$4,410,000~~)) \$4,471,000 of
36 the general fund—state appropriation for fiscal year 2025 are
37 provided solely for the implementation of the college affordability
38 program as set forth in RCW 28B.15.066.

1 (2) Funding provided in this section is sufficient for The
2 Evergreen State College to continue operations of the Longhouse
3 Center and the Northwest Indian applied research institute.

4 (3) Within amounts appropriated in this section, the college is
5 encouraged to increase the number of tenure-track positions created
6 and hired.

7 (4) (~~(\$4,063,000)~~) \$3,815,000 of the general fund—state
8 appropriation for fiscal year 2024 and (~~(\$2,732,000)~~) \$3,376,000 of
9 the general fund—state appropriation for fiscal year 2025 are
10 provided solely for the Washington state institute for public policy
11 to initiate, sponsor, conduct, and publish research that is directly
12 useful to policymakers and manage reviews and evaluations of
13 technical and scientific topics as they relate to major long-term
14 issues facing the state. Within the amounts provided in this
15 subsection (4):

16 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000
17 of the amounts in fiscal year 2025 are provided for administration
18 and core operations.

19 (b) (~~(\$1,229,000)~~) \$1,109,000 of the amounts in fiscal year 2024
20 and (~~(\$529,000)~~) \$891,000 of the amounts in fiscal year 2025 are
21 provided solely for ongoing and continuing studies on the Washington
22 state institute for public policy's work plan.

23 (c) \$202,000 of the amounts in fiscal year 2024 and \$80,000 of
24 the amounts in fiscal year 2025 are provided solely for the
25 Washington state institute for public policy to update its adult
26 corrections inventory of evidence-based, research-based, and
27 promising programs and expand the inventory to include new programs
28 that were not included in the last published Washington state
29 institute for public policy inventory in 2018. This update must focus
30 on programs for incarcerated individuals in prison facilities to
31 include family and relationships programs, learning and working
32 programs, and therapeutic and support programs. The institute should
33 prioritize the addition of programs currently offered by the
34 Washington state department of corrections. Of this amount:

35 (i) No later than December 31, 2023, the institute shall publish
36 a preliminary report identifying the list of programs currently
37 offered in Washington state department of corrections prison
38 facilities and the list of new programs to be analyzed for inclusion
39 on the updated adult corrections inventory. The preliminary report
40 must include an indication of whether the Washington state department

1 of corrections programs have ever been evaluated for their effect on
2 recidivism; and

3 (ii) No later than December 31, 2024, the institute shall publish
4 a final report with the updated adult corrections inventory
5 classifying programs as evidence-based, research-based, or promising
6 programs. The report shall include a list of programs currently
7 offered in Washington state department of corrections prison
8 facilities and a determination of their likely effectiveness in
9 reducing recidivism based on the results of the adult corrections
10 inventory.

11 (d) (i) \$154,000 of the amount for fiscal year 2024 is provided
12 solely for the institute to examine the costs associated with
13 conservation district elections under current law, and the projected
14 costs and benefits for shifting conservation district election to be
15 held on general election ballots under Title 29A RCW. The examination
16 must include, to the extent that the data allows:

17 (A) An analysis of the amount of money that each conservation
18 district spends on holding elections for supervisors under current
19 law, and a description of the funding sources that each conservation
20 district utilizes to fund its elections;

21 (B) Information about voter turnout in each conservation district
22 supervisor election in at least the past six years and up to the past
23 20 years, if the conservation district has such data, as well as a
24 calculation of the total cost per ballot cast that each conservation
25 district spent in those elections;

26 (C) A projection of the costs that would be expected to be
27 incurred by each county and each conservation district for its
28 supervisor elections if the district were to hold its supervisor
29 elections on general election ballots under the processes and
30 procedures in Title 29A RCW, including:

31 (I) Switching all supervisor positions to elected positions; and

32 (II) Changing term lengths to four years, with terms staggered
33 such that elections are held every two years, to align with the
34 elections for other local government officials;

35 (D) A projection of the costs that would be expected to be
36 incurred by each county and each conservation district for its
37 supervisor elections if, in addition to the changes described in
38 (d) (i) (C) of this subsection, the conservation districts were divided
39 into zones such that each zone is represented by a single supervisor,

1 rather than electing each supervisor at-large throughout the
2 district; and

3 (E) An overall description of potential nonmonetary costs and
4 benefits associated with switching conservation district supervisor
5 elections to the general election ballots under Title 29A RCW and
6 incorporating the changes described in (d)(i) (C) and (D) of this
7 subsection.

8 (ii) A preliminary report which contains any available
9 information to date must be completed by December 1, (~~2023~~) 2024. A
10 final report must be completed by June 30, (~~2024~~) 2025, and
11 submitted in accordance with RCW 43.01.036 to the standing committees
12 of the house of representatives and the senate with jurisdiction over
13 elections and conservation district issues.

14 (e) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of
15 the amounts for fiscal year 2025 are provided solely for the
16 institute to conduct a review of all assessments and charges imposed
17 on individuals incarcerated in department of corrections facilities
18 and their family members and its effect on the financial status of
19 incarcerated individuals. The review must include, at a minimum:

20 (i) An evaluation of all costs incurred by incarcerated
21 individuals for items that include but are not limited to:

22 (A) Food;

23 (B) Commissary items;

24 (C) Personal hygiene items;

25 (D) Electronic devices and services, tablets, digital stamps, and
26 downloadable media and services such as music, movies, and other
27 programs;

28 (E) Stationary, mail, and postage;

29 (F) Communication devices such as telephones, local and nonlocal
30 telephone services, and video chat services;

31 (G) Clothing and shoes;

32 (H) Copayments for medical, dental, and optometry visits, care,
33 and medication;

34 (I) Eyeglasses;

35 (J) Gym, television services, and any other recreational
36 activities;

37 (K) Educational and vocational classes, programming, and related
38 materials; and

39 (L) Any and all items and services charged to incarcerated
40 persons under RCW 72.09.450 and 72.09.470 including, but not limited

1 to, a complete list of any other item that an individual was or could
2 have been charged for while incarcerated;

3 (ii) A complete itemized list of: (A) All items in (e)(i) of this
4 subsection; (B) the cost of each item and service purchased by the
5 department or negotiated with a vendor in (e)(i) of this subsection;
6 (C) the resale or purchased price charged to incarcerated individuals
7 and their family members for the same items in (e)(i) of this
8 subsection; (D) the revenue or profit retained or reinvested by the
9 department for each individual item in (e)(i) of this subsection; (E)
10 the cost of items and services listed in (e)(i) of this subsection
11 compared to comparable items and services that are not provided
12 through correctional industries; and (F) an assessment of the prices
13 charged for the items and services listed in (e)(i) of this
14 subsection as compared to comparable items and services provided by
15 other companies and vendors that do not service prisons;

16 (iii) A complete list of all items including, but not limited to,
17 clothing and personal hygiene items, that are distributed monthly
18 free of charge: (A) To all incarcerated individuals irrespective of
19 their financial status; and (B) solely to indigent inmates as defined
20 in RCW 72.09.015 provided the individual remains in indigent status
21 during his or her period of incarceration;

22 (iv) The average annual debt incurred by an individual while
23 incarcerated. This includes debt solely recorded and posted by the
24 department for debt incurred between the individual's first day of
25 confinement within the department of corrections through the
26 individual's day of release from incarceration from prison;

27 (v) The average debt owed by incarcerated individuals to the
28 department for items and services under (e)(i) of this subsection
29 upon release from confinement;

30 (vi) The average amount paid by incarcerated individuals to the
31 department for items and services under (e)(i) of this subsection
32 during their period of confinement;

33 (vii) A list of the: (A) Required deductions from wages and
34 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)
35 required deductions from the funds received, by the department on
36 behalf of an incarcerated person from outside sources, in addition to
37 an incarcerated individual's wages or gratuities pursuant to RCW
38 72.09.480; and (C) wages and gratuities earned by an incarcerated
39 individual and any funds received, by the department on behalf of an
40 incarcerated person, from outside sources for specific items listed

1 in (e)(i) of this subsection that are exempt from statutory
2 deductions;

3 (viii) The average amount of funds remaining in an incarcerated
4 individual's savings account at the time of his or her release from
5 confinement; and

6 (ix) A review and evaluation of the fines, fees, and commission
7 generated from any of the items and services listed in (e)(i) of this
8 subsection that are used in the department's budget.

9 The institute must provide a final report to the governor and the
10 appropriate committees of the legislature by June 30, 2025.

11 (f)(i) (~~(\$50,000)~~) \$76,000 of the amount for fiscal year 2024
12 (~~(is)~~) and \$128,000 of the amount for fiscal year 2025 are provided
13 solely for the institute to study the contracting practices for goods
14 and services, and manufactured products, made or offered by
15 correctional industries to state agencies and various political
16 subdivisions within the state. A cost benefit analysis must be
17 included in the report which must:

18 (A) Determine the costs of all contracts utilizing the labor of
19 incarcerated individuals providing services or the manufacture of
20 goods for state entities and other political subdivisions;

21 (B) Compare the cost savings to the state of Washington that is
22 projected when those goods and services are procured from or produced
23 by corrections industries and not private businesses engaged in a
24 competitive bidding process with the state and its various political
25 subdivisions;

26 (C) Provide a detailed break out of total number of labor
27 positions that are offered to incarcerated individuals, ranked from
28 least skilled to most skilled and the rate per hour of the gratuities
29 the individuals are given monthly for this labor, including the
30 amount if the gratuity given to incarcerated individuals was the
31 federal or state mandated minimum wage;

32 (D) Provide a detailed listing of all commissary items purchased
33 by and offered for sale to individuals incarcerated within the
34 facilities operated by the department of corrections. This listing of
35 individual items must also include the wholesale price from outside
36 vendors that correction industries pays for each line item offered to
37 incarcerated individuals, and the price charged to the incarcerated
38 individual for those items; and

39 (E) Provide a comprehensive list of all positions offered by
40 corrections industries that provide substantive training and labor

1 ready skills for individuals to assume positions in the workforce
2 outside of incarceration; and to the extent the data allows, provide
3 the number of individuals who have positions upon release that were
4 obtained with skills obtained through work at correctional
5 industries.

6 (ii) The institute must submit a report to the appropriate
7 committees of the legislature by June 30, 2025, in compliance with
8 RCW 43.01.036.

9 (g) (i) \$260,000 of the amounts in fiscal year 2024 and \$98,000 of
10 the amounts in fiscal year 2025 are provided solely for the
11 Washington state institute for public policy to conduct a study of
12 the Washington jail system and county juvenile justice facilities.

13 (ii) The institute's report shall include, to the extent
14 possible, consideration of the following:

15 (A) A longitudinal study of how the county jail and county
16 juvenile detention populations have changed over the last 12 years
17 including, but not limited to, an analysis of demographics, physical
18 and behavioral health issues, number of inmates, and types of
19 convictions;

20 (B) An analysis of county jail and county juvenile detention
21 facility survey data provided by the Washington state association of
22 counties as described in (g) (v) of this subsection; and

23 (C) Examination of the availability of criminal justice training
24 commission classes for corrections officers.

25 (iii) The health care authority, department of social and health
26 services, administrative office of the courts, criminal justice
27 training commission, state auditor's office, office of financial
28 management, and Washington state patrol must provide the institute
29 with access to data or other resources if necessary to complete this
30 work.

31 (iv) The institute shall submit the report to the appropriate
32 committees of the legislature and the governor by December 1, 2024.

33 (v) As part of the study, the institute shall contract with the
34 Washington state association of counties to conduct a survey of jail
35 and juvenile detention facilities in Washington state. The survey
36 shall include, but not be limited to, the following:

37 (A) Age of the facilities;

38 (B) Age of systems within the facilities;

39 (C) Cost of remodeling facilities;

40 (D) Cost of building new facilities;

- 1 (E) General maintenance costs of the facilities;
- 2 (F) Operational costs of the facilities;
- 3 (G) Workforce, to include, but not be limited to, employee
- 4 vacancies as a percentage of total employees;
- 5 (H) Services, supports, and programming, to include, but not be
- 6 limited to:
 - 7 (I) Costs of housing those with behavioral health needs;
 - 8 (II) Number of individuals with behavioral health needs;
 - 9 (III) Cost of competency restoration;
 - 10 (IV) Physical health services and related costs;
 - 11 (V) Number of individuals booked and housed on behalf of state
 - 12 agencies;
 - 13 (VI) Percent of individuals waiting for a state hospital;
 - 14 (VII) Available nonincarcerative alternatives and diversion
 - 15 programs; and
 - 16 (VIII) Available release and reentry services;
 - 17 (I) Funding sources, to include, but not be limited to:
 - 18 (I) County tax structure and revenue raising ability; and
 - 19 (II) Jail and juvenile detention facility funding sources.

20 (vi) The Washington state association of counties shall consult
21 with the Washington state institute for public policy during the
22 design and distribution of the survey. Responses to the survey shall
23 be compiled and provided to the Washington state institute for public
24 policy by December 31, 2023.

25 (h) (i) \$240,000 of the amounts in fiscal year 2024 and \$240,000
26 of the amounts in fiscal year 2025 are provided solely for the
27 Washington state institute for public policy, in consultation with
28 the Washington traumatic brain injury strategic partnership advisory
29 council, to study the potential need for developing specialized long-
30 term services and supports for adults with traumatic brain injuries.

31 (ii) At a minimum, the study must include an examination of:

32 (A) The demographics of adults with traumatic brain injuries in
33 the state who are anticipated to be in need of long-term services and
34 supports, including an examination of those who are likely to be
35 eligible for medicaid long-term services and supports;

36 (B) The industry standards of providing long-term care services
37 and supports to individuals with traumatic brain injuries; and

38 (C) The methods other states are utilizing to provide long-term
39 services and supports to individuals with traumatic brain injuries,
40 including identifying the rates paid for these services and a

1 description of any specialized facilities established to deliver
2 these services.

3 (iii) A report of the findings of this study and any
4 recommendations for increasing access to appropriate long-term
5 services and supports for individuals with traumatic brain injuries
6 shall be submitted to the governor and the appropriate committees of
7 the legislature no later than June 30, 2025.

8 (i) \$163,000 of the amounts in fiscal year 2024 are provided
9 solely for implementation of Engrossed Second Substitute Senate Bill
10 No. 5236 (hospital staffing standards). (~~If the bill is not enacted
11 by June 30, 2023, the amount provided in this subsection shall
12 lapse.~~)

13 (j) Notwithstanding other provisions in this subsection, the
14 board of directors for the Washington state institute for public
15 policy may adjust due dates for projects included on the institute's
16 2023-25 work plan as necessary to efficiently manage workload.

17 (5) \$213,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$213,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for additional faculty to
20 support Native American and indigenous programs.

21 (6) \$85,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$85,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely to the native pathways program
24 for an assistant director.

25 (7) \$110,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$110,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a tribal liaison position.

28 (8) \$39,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$39,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for one full-time mental health
31 counselor licensed under chapter 18.225 RCW who has experience and
32 training specifically related to working with active members of the
33 military or military veterans.

34 (9) \$137,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$137,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for student mental health and
37 wellness. The amount provided in this subsection must be used to
38 supplement, not supplant, other funding sources for the program.

1 (10) \$196,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for additional laboratory, art, and
3 media lab sections.

4 (11) \$600,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$600,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to develop and expand current
7 corrections education programs offered in department of corrections
8 facilities. The college shall appoint a project implementation team,
9 collaborate with stakeholders to plan student success programs and
10 curriculum which lead to transferable credit, associate and
11 bachelor's degrees, and other workforce credentials, and train
12 faculty and staff on working with incarcerated populations.

13 (12) \$2,636,000 of the workforce education investment account—
14 state appropriation is provided solely for institution operating
15 costs, including compensation and central services, in recognition
16 that these costs exceed estimated increases in undergraduate
17 operating fee revenue as a result of RCW 28B.15.067.

18 (13) \$670,000 of the workforce education investment account—state
19 appropriation is provided solely to maintain enrollment capacity in
20 psychology programs.

21 (14) \$600,000 of the workforce education investment account—state
22 appropriation is provided solely to increase student success by
23 maintaining support for a student precollege immersion program and
24 the Evergreen first-year experience.

25 (15) \$988,000 of the workforce education investment account—state
26 appropriation is provided solely for student enrollment and retention
27 support. Funding is provided for hiring a student advisor and
28 underserved student specialist to provide student support and
29 administrative support for the native pathways program.

30 (16) \$554,000 of the workforce education investment account—state
31 appropriation is provided solely for the expansion of corrections
32 education offerings to currently incarcerated students and the
33 expansion of reentry services.

34 (17) (~~(\$106,000)~~) \$179,000 of the workforce education investment
35 account—state appropriation is provided solely for implementation of
36 Second Substitute House Bill No. 1559 (postsecondary student needs).
37 (~~(If the bill is not enacted by June 30, 2023, the amount provided in~~
38 ~~this subsection shall lapse.)~~)

1 (18) \$26,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$26,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 Senate Bill No. 5238 (academic employee bargaining). ((If the bill is
5 not enacted by June 30, 2023, the amounts provided in this subsection
6 shall lapse.))

7 (19) \$6,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for implementation of Second Substitute
9 House Bill No. 1028 (crime victims and witnesses). ((If the bill is
10 not enacted by June 30, 2023, the amount provided in this subsection
11 shall lapse.))

12 (20) \$738,000 of the workforce education investment account—state
13 appropriation is provided solely for the implementation of the
14 Shelton promise pilot program. This pilot program will offer free
15 tuition to Shelton school district seniors.

16 **Sec. 607.** 2023 c 475 s 611 (uncodified) is amended to read as
17 follows:

18 **FOR WESTERN WASHINGTON UNIVERSITY**

19	General Fund—State Appropriation (FY 2024).	((\$98,802,000))
20		<u>\$99,087,000</u>
21	General Fund—State Appropriation (FY 2025).	((\$103,707,000))
22		<u>\$104,063,000</u>
23	Western Washington University Capital Projects	
24	Account—State Appropriation.	\$1,424,000
25	Education Legacy Trust Account—State Appropriation. . . .	\$13,831,000
26	Workforce Education Investment Account—State	
27	Appropriation.	((\$21,399,000))
28		<u>\$22,285,000</u>
29	TOTAL APPROPRIATION.	((\$239,163,000))
30		<u>\$240,690,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The university must continue work with the education research
34 and data center to demonstrate progress in computer science and
35 engineering enrollments. By September 1st of each year, the
36 university shall provide a report including but not limited to the
37 cost per student, student completion rates, and the number of low-
38 income students enrolled in each program, any process changes or

1 best-practices implemented by the university, and how many students
2 are enrolled in computer science and engineering programs above the
3 prior academic year.

4 (2) Western Washington University shall not use funds
5 appropriated in this section to support intercollegiate athletics
6 programs.

7 (3) (~~(\$19,580,000)~~) \$19,789,000 of the general fund—state
8 appropriation for fiscal year 2024 and (~~(\$20,010,000)~~) \$20,283,000 of
9 the general fund—state appropriation for fiscal year 2025 are
10 provided solely for the implementation of the college affordability
11 program as set forth in RCW 28B.15.066.

12 (4) \$700,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$700,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the creation and
15 implementation of an early childhood education degree program at the
16 western on the peninsulas campus. The university must collaborate
17 with Olympic college. At full implementation, the university is
18 expected to grant approximately 75 bachelor's degrees in early
19 childhood education per year at the western on the peninsulas campus.

20 (5) \$1,306,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,306,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the university to develop a
23 new program in marine, coastal, and watershed sciences.

24 (6) \$886,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$886,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the university to reduce
27 tuition rates for four-year degree programs offered in partnership
28 with Olympic college—Bremerton, Olympic college—Poulsbo, and
29 Peninsula college—Port Angeles that are currently above state-funded
30 resident undergraduate tuition rates.

31 (7) \$150,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely to recruit and retain high
34 quality and diverse graduate students.

35 (8) \$548,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$548,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for critical support services to
38 ensure traditionally underrepresented students receive the same
39 opportunities for academic success as their peers.

1 (9) \$48,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$48,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for one full-time mental health
4 counselor licensed under chapter 18.225 RCW who has experience and
5 training specifically related to working with active members of the
6 military or military veterans.

7 (10) \$530,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$530,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the operation of two
10 bilingual educator programs in the south King county region,
11 including a bilingual elementary education degree program and a
12 secondary education degree program. At full implementation, each
13 cohort shall support up to 25 students per year.

14 (11) \$361,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$361,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a master of science program
17 in nursing.

18 (12) \$433,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$433,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the registered nurse to
21 bachelors in nursing program.

22 (13) Within amounts appropriated in this section, the university
23 is encouraged to increase the number of tenure-track positions
24 created and hired.

25 (14) \$2,256,000 of the workforce education investment account—
26 state appropriation is provided solely for institution operating
27 costs, including compensation and central services, in recognition
28 that these costs exceed estimated increases in undergraduate
29 operating fee revenue as a result of RCW 28B.15.067.

30 (15) \$3,426,000 of the workforce education investment account—
31 state appropriation is provided solely to maintain access to science,
32 technology, engineering, and mathematics degrees.

33 (16) \$908,000 of the workforce education investment account—state
34 appropriation is provided solely to establish an academic curriculum
35 in ethnic studies.

36 (17) \$400,000 of the workforce education investment account—state
37 appropriation is provided solely for upgrading cyber range equipment
38 and software.

1 (18) \$2,520,000 of the workforce education investment account—
2 state appropriation is provided solely for student support services
3 that include resources for outreach and financial aid support,
4 retention initiatives including targeted support for underserved
5 student populations, mental health support, and initiatives aimed at
6 addressing learning disruption due to the global pandemic. The amount
7 provided in this subsection must be used to supplement, not supplant,
8 other funding sources for student support services.

9 (19) \$200,000 of the workforce education investment account—state
10 appropriation is provided solely for planning student studios to
11 assist cities and counties with planning projects. Assistance shall
12 focus on students and supporting faculty to facilitate on-site
13 learning with cities and counties.

14 (20) \$500,000 of the workforce education investment account—state
15 appropriation is provided solely for the student civic leaders
16 initiative.

17 (21) \$1,610,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$2,875,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for
20 compensation support.

21 (22) \$3,186,000 of the workforce education investment account—
22 state appropriation is provided solely for the western on the
23 peninsulas expansion. This includes new two plus two degrees programs
24 such as industrial engineering, data science, and sociology.

25 (23) \$1,577,000 of the workforce education investment account—
26 state appropriation is provided solely for expanded remedial math and
27 additional English 101 courses, as well first year seminars, and
28 disability accommodation counselors. Of the amounts provided in this
29 subsection for first year seminars, \$125,000 of the general fund—
30 state appropriation for fiscal year 2024 and \$125,000 of the general
31 fund—state appropriation for fiscal year 2025 are provided for the
32 university to develop a student orientation program for students
33 receiving the Washington college grant, focusing on first-generation
34 and traditionally underrepresented students. The program may include
35 evidence-based student success metrics, peer support, and mentorship
36 following orientation. The program proposal must be submitted to the
37 legislature by December 1, 2023 for implementation in the 2024-2025
38 academic year.

1 (24) \$100,000 of the workforce education investment account—state
2 appropriation is provided solely for mental health first aid training
3 for faculty.

4 (25) \$150,000 of the workforce education investment account—state
5 appropriation is provided solely for the small business development
6 center to increase technical assistance to black, indigenous, and
7 other people of color small business owners in Whatcom county.

8 (26) \$694,000 of the workforce education investment account—state
9 appropriation is provided to establish a master of social work
10 program at western on the peninsulas.

11 (27) \$2,478,000 of the workforce education investment account—
12 state appropriation is provided solely for expansion of bilingual
13 educators education.

14 (28) \$1,000,000 of the workforce education investment account—
15 state appropriation is provided for additional student support and
16 outreach at western on the peninsulas.

17 (29) \$580,000 of the workforce education investment account—state
18 appropriation is provided solely to convert the human services
19 program at western on the peninsulas from self-sustaining to state-
20 supported to reduce tuition rates for students in the program.

21 (30) \$118,000 of the workforce education investment account—state
22 appropriation is provided solely for implementation of Second
23 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~
24 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
25 ~~subsection shall lapse.~~)

26 (31) \$23,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for implementation of Second Substitute
28 House Bill No. 1028 (crime victims and witnesses). (~~If the bill is~~
29 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
30 ~~shall lapse.~~)

31 (32) \$10,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for implementation of Substitute Senate
33 Bill No. 5238 (academic employee bargaining). (~~If the bill is not~~
34 ~~enacted by June 30, 2023, the amount provided in this subsection~~
35 ~~shall lapse.~~)

36 (33) \$1,306,000 of the workforce education investment account—
37 state appropriation is provided solely to establish and administer a
38 teacher residency program focused on special education instruction
39 beginning in the 2024-25 school year. Amounts provided in this

1 subsection are sufficient to support one cohort of 17 residents per
2 school year, and must be prioritized to communities that are
3 anticipated to be most positively impacted by teacher residents who
4 fill teacher vacancies upon completing the teacher residency program
5 and who remain in the communities in which they are mentored. The
6 teacher residency program must meet the following requirements:

7 (a) Residents receive compensation equivalent to first year
8 paraeducators, as defined in RCW 28A.413.010;

9 (b) Each resident is assigned a preservice mentor;

10 (c) Preservice mentors receive a stipend of \$2,500 per year;

11 (d) Residents receive at least 900 hours of preservice clinical
12 practice over the course of the school year;

13 (e) At least half of the residency hours specified in (d) of this
14 subsection are in a coteaching setting with the resident's preservice
15 mentor and the other half of the residency hours are in a coteaching
16 setting with another teacher;

17 (f) Residents may not be assigned the lead or primary
18 responsibility for student learning;

19 (g) Coursework taught during the residency is codesigned by the
20 teacher preparation program and the school district, state-tribal
21 education compact school, or consortium, tightly integrated with
22 residents' preservice clinical practice, and focused on developing
23 culturally responsive teachers; and

24 (h) The program must prepare residents to meet or exceed the
25 knowledge, skills, performance, and competency standards described in
26 RCW 28A.410.270(1).

27 (34) \$886,000 of the workforce education investment account—state
28 appropriation is provided solely to continue the expansion of the
29 undergraduate electrical and computer engineering program and to
30 create a new graduate program in electrical and computer engineering.

31 **Sec. 608.** 2023 c 475 s 612 (uncodified) is amended to read as
32 follows:

33 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
34 **ADMINISTRATION**

35	General Fund—State Appropriation (FY 2024).	(\$9,850,000)
36		<u>\$9,902,000</u>
37	General Fund—State Appropriation (FY 2025).	(\$9,416,000)
38		<u>\$9,717,000</u>

1	General Fund—Federal Appropriation.	((\$20,996,000))
2		<u>\$20,997,000</u>
3	Washington Student Loan Account—State Appropriation. . .	\$90,000,000
4	Workforce Education Investment Account—State	
5	Appropriation.	((\$16,311,000))
6		<u>\$16,310,000</u>
7	TOTAL APPROPRIATION.	((\$146,573,000))
8		<u>\$146,926,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$126,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$126,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the consumer protection
14 unit.

15 (2) The student achievement council must ensure that all
16 institutions of higher education as defined in RCW 28B.92.030 and
17 eligible for state financial aid programs under chapters 28B.92 and
18 28B.118 RCW provide the data needed to analyze and evaluate the
19 effectiveness of state financial aid programs. This data must be
20 promptly transmitted to the education data center so that it is
21 available and easily accessible.

22 (3) Community-based organizations that receive state funding
23 under subsection (11) of this section and section 605(35) of this act
24 are not eligible for Washington career and college pathways
25 innovation challenge program grant funding for the same purpose.

26 (4) \$575,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$575,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided to increase the number of high school
29 seniors and college bound scholars that complete the free application
30 for federal student aid and the Washington application for state
31 financial aid through digital engagement tools, expanded training,
32 and increased events for high school students.

33 (5) \$850,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$850,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for administrative support
36 services to carry out duties and responsibilities necessary for
37 recipients of the Washington college grant who are enrolled in a
38 state registered apprenticeship program.

1 (6) (a) \$80,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for a pilot program to help students,
3 including those enrolled in state registered apprenticeship programs,
4 connect with health care coverage. The student achievement council,
5 in cooperation with the council of presidents, must provide resources
6 for up to two four-year colleges or universities, one on the east
7 side and one on the west side of the Cascade mountains, to hire or
8 train an employee to:

9 (i) Provide information to students and college and university
10 staff about available health insurance options;

11 (ii) Develop culturally relevant materials and conduct outreach
12 for historically marginalized and underserved student populations to
13 assist these populations in their knowledge of access to low cost or
14 free health insurance plans;

15 (iii) Provide ongoing technical assistance to students about
16 health insurance options or the health insurance application process;
17 and

18 (iv) Provide technical assistance to students as a health benefit
19 exchange certified assister, to help students understand, shop,
20 apply, and enroll in health insurance through Washington health
21 planfinder.

22 (b) Participation in the exchange assister program is contingent
23 on fulfilling applicable contracting, security, and other program
24 requirements.

25 (c) The council, in collaboration with the council of presidents
26 and the health benefit exchange, must submit a report by June 30,
27 2024, to the appropriate committees of the legislature, pursuant to
28 RCW 43.01.036, on information about barriers students, including
29 those enrolled in state registered apprenticeship programs,
30 encountered accessing health insurance coverage; and to provide
31 recommendations on how to improve student and staff access to health
32 coverage based on data gathered from the pilot program.

33 (7) \$1,208,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$1,208,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the Washington award for
36 vocational excellence. Of the amount provided in this subsection,
37 \$70,000 of the general fund—state appropriation for fiscal year 2024
38 and \$70,000 of the general fund—state appropriation for fiscal year

1 2025 may be used for administration and that is the maximum amount
2 that may be expended for this purpose.

3 (8) \$2,000,000 of the workforce education investment account—
4 state appropriation is provided solely for the career launch grant
5 pool for the public four-year institutions.

6 (9) \$179,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$179,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the complete Washington
9 program.

10 (10) \$10,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the council to submit a progress
12 report on the new or expanded cybersecurity and nursing academic
13 programs that receive funding in sections 605 through 611 of this
14 act, including the number of students enrolled. The council must
15 coordinate with the institutions of higher education and the state
16 board for community and technical colleges as provided in sections
17 603(3), 605(31), and 605(37) of this act. The progress report must be
18 submitted to the appropriate committees of the legislature, pursuant
19 to RCW 43.01.036, by December 1, 2024.

20 (11) \$5,778,000 of the workforce education investment account—
21 state appropriation is provided solely for the Washington student
22 achievement council to contract with a statewide nonprofit
23 organization located in King county to expand college services to
24 support underserved students and improve college retention and
25 completion rates.

26 (12) \$46,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$46,000 of the general fund—state appropriation for
28 fiscal year 2025 is provided solely for the state of Washington's
29 annual dues to the education commission of the state.

30 (13) \$150,000 of the workforce education investment account—state
31 appropriation is provided solely for an implementation review of the
32 passport to careers program. The review must include short and long-
33 term recommendations to improve the reach and effectiveness of the
34 passport program. The review must include consultation with
35 organizations serving foster youth, the state board of community and
36 technical colleges, public four-year institutions, and other
37 organizations involved in the passport to college and passport to
38 apprenticeship programs. Amounts provided in this subsection may be
39 used to provide stipends for youth participating in the review who

1 are receiving funds from passport programs or are eligible to receive
2 funds from passport programs. The review must be submitted to the
3 appropriate committees of the legislature by June 30, 2024.

4 (14) \$1,485,000 of the workforce education investment account—
5 state appropriation and \$90,000,000 of the Washington student loan
6 account—state appropriation are provided solely for implementation of
7 Engrossed House Bill No. 1823 (WA student loan program). (~~If the~~
8 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
9 ~~subsection shall lapse.~~)

10 (15) \$16,000,000 of the general fund—federal appropriation is
11 provided solely for the good jobs challenge grant expenditure
12 authority.

13 (16) \$200,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for contraception vending machines for
15 students and staff stocked with emergency contraceptive medication
16 and other forms of contraception, including condoms, at discreet and
17 geographically accessible locations, such as gender-neutral restrooms
18 and student union buildings, and locations that are accessible on
19 weekends and after 5:00 p.m. The council must distribute \$10,000 to
20 each public four-year institution and community and technical college
21 who apply on a first-come, first-served basis.

22 (17) \$1,150,000 of the workforce education investment account—
23 state appropriation is provided solely for implementation of Second
24 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~
25 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
26 ~~subsection shall lapse.~~)

27 (18) \$200,000 of the workforce education investment account—state
28 appropriation is provided solely for the council to provide grants to
29 law schools in the state who offer a law clinic focusing on crime
30 victim support.

31 (19)(a) \$100,000 of the workforce education investment account—
32 state appropriation is provided solely to contract with a nonprofit
33 organization located in Tacoma that focuses on coordinated systems of
34 support for postsecondary success to conduct a comprehensive study on
35 the feasibility and potential impacts on postsecondary enrollment of
36 a policy of universal free application for federal financial aid
37 (FAFSA) completion. For purposes of this subsection, universal FAFSA
38 completion means making completion of the financial aid form a
39 requirement for high school graduation and requiring schools to

1 support students through the process. The study will include, but is
2 not limited to, the following:

3 (i) A landscape scan of existing state and local level universal
4 FAFSA completion policies, both in Washington and nationally;

5 (ii) Input from key stakeholder groups, including students,
6 parents, state agency staff, K-12 district staff and leadership, and
7 student serving organizations; and

8 (iii) Recommendations for possible policy change at the state
9 level.

10 (b) A report of findings and recommendations must be submitted to
11 the appropriate committees of the legislature pursuant to RCW
12 43.01.036 by November 30, 2023.

13 (20) \$648,000 of the workforce education investment account—state
14 appropriation is provided solely for distribution to four-year
15 institutions of higher education participating in the students
16 experiencing homelessness program without reduction by the Washington
17 student achievement council, pursuant to Engrossed Substitute Senate
18 Bill No. 5702 (student homelessness pilot). (~~If the bill is not
19 enacted by June 30, 2023, the amount provided in this subsection
20 shall lapse.~~)

21 (21) \$46,000 of the workforce education investment account—state
22 appropriation is provided solely for the administration of the
23 students experiencing homelessness program pursuant to Engrossed
24 Substitute Senate Bill No. 5702 (student homelessness pilot). (~~If
25 the bill is not enacted by June 30, 2023, the amount provided in this
26 subsection shall lapse.~~)

27 (22) \$400,000 of the workforce education investment account—state
28 appropriation is provided solely for implementation of Substitute
29 Senate Bill No. 5687 (wrestling grant program). (~~If the bill is not
30 enacted by June 30, 2023, the amount provided in this subsection
31 shall lapse.~~)

32 (23) \$356,000 of the workforce education investment account—state
33 appropriation is provided solely for the Washington student
34 achievement council to staff the workforce education investment
35 accountability and oversight board as provided in Engrossed Senate
36 Bill No. 5534 (workforce investment board). (~~If the bill is not
37 enacted by June 30, 2023, the amount provided in this subsection
38 shall lapse.~~)

1 the workforce education investment account—state appropriation,
2 \$69,639,000 of the education legacy trust fund—state appropriation,
3 and \$67,654,000 of the Washington opportunity pathways account—state
4 appropriation are provided solely for the Washington college grant
5 program as provided in RCW 28B.92.200.

6 (3) Changes made to the state work study program in the 2009-2011
7 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal
8 biennium including maintaining the increased required employer share
9 of wages; adjusted employer match rates; discontinuation of
10 nonresident student eligibility for the program; and revising
11 distribution methods to institutions by taking into consideration
12 other factors such as off-campus job development, historical
13 utilization trends, and student need.

14 (4) \$1,165,000 of the general fund—state appropriation for fiscal
15 year 2024, \$1,165,000 of the general fund—state appropriation for
16 fiscal year 2025, \$15,849,000 of the education legacy trust account—
17 state appropriation, and (~~(\$11,260,000)~~) \$6,176,550 of the Washington
18 opportunity pathways account—state appropriation are provided solely
19 for the college bound scholarship program and may support
20 scholarships for summer session. The office of student financial
21 assistance and the institutions of higher education shall not
22 consider awards made by the opportunity scholarship program to be
23 state-funded for the purpose of determining the value of an award
24 amount under RCW 28B.118.010.

25 (5) \$6,999,000 of the general fund—state appropriation for fiscal
26 year 2024 (~~and~~), \$6,999,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$2,000,000 of the workforce education
28 investment account—state appropriation are provided solely for the
29 passport to college program. The maximum scholarship award is up to
30 \$5,000. The council shall contract with a nonprofit organization to
31 provide support services to increase student completion in their
32 postsecondary program and shall, under this contract, provide a
33 minimum of \$500,000 in fiscal years 2024 and 2025 for this purpose.

34 (6) \$55,254,000 of the workforce education investment account—
35 state appropriation is provided solely for an annual bridge grant of
36 \$500 to eligible students. A student is eligible for a grant if the
37 student receives a maximum college grant award and does not receive
38 the college bound scholarship program under chapter 28B.118 RCW.

1 Bridge grant funding provides supplementary financial support to low-
2 income students to cover higher education expenses.

3 (7) \$500,000 of the workforce education investment account—state
4 appropriation is provided solely for the behavioral health
5 apprenticeship stipend pilot program, with stipends of \$3,000
6 available to students. The pilot program is intended to provide a
7 stipend to assist students in high-demand programs for costs
8 associated with completing a program, including child care, housing,
9 transportation, and food.

10 (8) ~~(\$1,000,000)~~ \$2,570,000 of the workforce education
11 investment account—state appropriation is provided solely for the
12 national guard grant program.

13 (9) \$1,000,000 of the workforce education investment account—
14 state appropriation is provided solely for educator conditional
15 scholarship and loan repayment programs established in chapter
16 28B.102 RCW. Dual language educators must receive priority.

17 (10) \$10,000,000 of the health professionals loan repayment and
18 scholarship program account—state appropriation is provided solely to
19 increase loans within the Washington health corps.

20 (11) \$1,156,000 of the workforce education investment account—
21 state appropriation is provided solely for implementation of House
22 Bill No. 1232 (college bound scholarship). ~~((If the bill is not
23 enacted by June 30, 2023, the amount provided in this subsection
24 shall lapse.))~~

25 (12) \$239,000 of the workforce education investment account—state
26 appropriation is provided solely for the Washington student
27 achievement council to remove barriers to accessing state financial
28 aid by informing people of their income-eligibility for the
29 Washington college grant via the supplemental nutrition assistance
30 program as provided in House/Senate Bill No. . . . (Z-0430.2/24)
31 (Washington college grant eligibility through SNAP).

32 (13) \$1,000,000 of the workforce education investment account—
33 state appropriation is provided solely to align the maximum
34 eligibility time frames for the Washington college grant, college
35 bound scholarship, and passport to careers programs with the maximum
36 eligibility time frame for the federal Pell grant at 150 percent—the
37 equivalent of 18 full-time academic quarters as provided in Senate
38 Bill No. 5711 (extending the terms of eligibility for the Washington
39 college grant program).

1 (14) \$500,000 of the workforce education investment account—state
2 appropriation is provided solely for the Washington award for
3 vocational excellence. This funding will support increasing the
4 scholarship award for students.

5 **Sec. 610.** 2023 c 475 s 614 (uncodified) is amended to read as
6 follows:

7 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

8	General Fund—State Appropriation (FY 2024).	((\$4,845,000))
9		<u>\$4,892,000</u>
10	General Fund—State Appropriation (FY 2025).	((\$4,311,000))
11		<u>\$4,461,000</u>
12	General Fund—Federal Appropriation.	((\$55,868,000))
13		<u>\$55,960,000</u>
14	General Fund—Private/Local Appropriation.	\$212,000
15	Climate Commitment Account—State Appropriation.	\$904,000
16	Coronavirus State Fiscal Recovery Fund—Federal	
17	Appropriation.	\$250,000
18	Workforce Education Investment Account—State	
19	Appropriation.	((\$2,350,000))
20		<u>\$4,350,000</u>
21	TOTAL APPROPRIATION.	((\$68,740,000))
22		<u>\$71,029,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$240,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$240,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the health workforce council
28 of the state workforce training and education coordinating board. In
29 partnership with the office of the governor, the health workforce
30 council shall continue to assess workforce shortages across
31 behavioral health disciplines and incorporate the recommended action
32 plan completed in 2020.

33 (2) \$250,000 of the coronavirus state fiscal recovery fund—
34 federal appropriation is provided solely for an accredited
35 osteopathic medical school to purchase necessary equipment to support
36 the education and training of community-focused occupational
37 therapists.

1 (3) \$564,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$573,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to conduct health workforce
4 surveys, in collaboration with the nursing care quality assurance
5 commission, to collect and analyze data on the long-term care
6 workforce, and to manage a stakeholder process to address retention
7 and career pathways in long-term care facilities.

8 (4) \$1,200,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$1,100,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for apprenticeship grants, in
11 collaboration with the nursing care quality assurance commission and
12 the department of labor and industries, to address the long-term care
13 workforce.

14 (5) \$109,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$109,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for administrative expenditures
17 for the Washington award for vocational excellence.

18 (6) \$2,000,000 of the workforce education investment account—
19 state appropriation is provided solely for the workforce board to
20 award grants for the purposes of providing apprenticeship, industry
21 certifications and wraparound student supports to workers pursuing
22 job advancement and enhancement through college readiness,
23 apprenticeship, degree, certification, or professional development
24 opportunities in the health care field. Grant recipients must be
25 labor-management partnerships established under section 302 of the
26 labor-management relations act, 29 U.S.C. Sec. 186 that demonstrate
27 adequate funding match and competency in the provision of student
28 supports, or employers who can demonstrate service serving greater
29 than 50 percent medicaid populations who can demonstrate that they
30 will use the grant to join or establish a labor-management
31 partnership dedicated to the purposes of this section. Preference
32 must be given to applications that demonstrate an ability to support
33 students from racially diverse backgrounds, and that are focused on
34 in-demand fields with career ladders to living wage jobs. Grant
35 recipients must use the funds to provide services including, but not
36 limited to, development and implementation of apprenticeship and
37 industry certifications, benefits administration, tuition assistance,
38 counseling and navigation, tutoring and test preparation, instructor/

1 mentor training, materials and technology for students, childcare,
2 and travel costs.

3 (7) \$92,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$92,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a full-time information
6 technology position to collaborate with other state workforce
7 agencies to establish and support a governance structure that
8 provides strategic direction on cross-organizational information
9 technology projects. The board must submit a report to the governor's
10 office and the appropriate committees of the legislature, pursuant to
11 RCW 43.01.036, with a progress update and recommendations on a
12 coalition model that will result in better service coordination and
13 public stewardship that enables the efficient delivery of workforce
14 development services by September 1, 2023, and September 1, 2024.

15 (8) The workforce board must report to and coordinate with the
16 department of ecology to track expenditures from climate commitment
17 act accounts, as defined and described in RCW 70A.65.300 and section
18 302(13) of this act.

19 (9) \$84,000 of the workforce education investment account—state
20 appropriation is provided solely for implementation of Second
21 Substitute House Bill No. 1724 (behavioral health workforce). (~~If~~
22 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
23 ~~subsection shall lapse.~~)

24 (10) \$904,000 of the climate commitment account—state
25 appropriation is provided solely for the implementation of Second
26 Substitute House Bill No. 1176 (climate-ready communities), which
27 creates a clean energy technology workforce advisory committee. (~~If~~
28 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
29 ~~subsection shall lapse.~~) The agency must conduct a study in fiscal
30 year 2024 of the feasibility of a transition to retirement program to
31 ensure income and medical and retirement benefits are not interrupted
32 for workers close to retirement that face job loss or transition
33 because of clean energy technology sector changes.

34 (11) \$256,000 of the workforce education investment account—state
35 appropriation is provided solely for implementation of Engrossed
36 Second Substitute Senate Bill No. 5582 (nurse supply). (~~If the bill~~
37 ~~is not enacted by June 30, 2023, the amount provided in this~~
38 ~~subsection shall lapse.~~)

1 (12) \$2,000,000 of the workforce education investment account—
2 state appropriation is provided solely for digital literacy and
3 information technology career equity.

4 **Sec. 611.** 2023 c 475 s 615 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE SCHOOL FOR THE BLIND**

7	General Fund—State Appropriation (FY 2024).	((\$11,090,000))
8		<u>\$11,096,000</u>
9	General Fund—State Appropriation (FY 2025).	((\$11,186,000))
10		<u>\$11,327,000</u>
11	General Fund—Private/Local Appropriation.	\$34,000
12	TOTAL APPROPRIATION.	((\$22,310,000))
13		<u>\$22,457,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: Funding provided in this section is
16 sufficient for the school to offer to students enrolled in grades six
17 through twelve for full-time instructional services at the Vancouver
18 campus or online with the opportunity to participate in a minimum of
19 one thousand eighty hours of instruction and the opportunity to earn
20 twenty-four high school credits.

21 **Sec. 612.** 2023 c 475 s 616 (uncodified) is amended to read as
22 follows:

23 **FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH**

24	General Fund—State Appropriation (FY 2024).	((\$17,953,000))
25		<u>\$18,534,000</u>
26	General Fund—State Appropriation (FY 2025).	((\$17,997,000))
27		<u>\$18,738,000</u>
28	General Fund—Private/Local Appropriation.	((\$3,050,000))
29		<u>\$4,052,000</u>
30	TOTAL APPROPRIATION.	((\$39,000,000))
31		<u>\$41,324,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Funding provided in this section is sufficient for the center
35 to offer students ages three through 21 enrolled at the center the
36 opportunity to participate in a minimum of 1,080 hours of instruction
37 and the opportunity to earn 24 high school credits.

(2) \$225,000 of the general fund—state appropriation for fiscal year 2024 and \$225,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a mentoring program for persons employed as educational interpreters in public schools.

Sec. 613. 2023 c 475 s 617 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE ARTS COMMISSION

General Fund—State Appropriation (FY 2024)	(\$6,615,000)
	<u>\$6,334,000</u>
General Fund—State Appropriation (FY 2025)	(\$6,795,000)
	<u>\$7,638,000</u>
General Fund—Federal Appropriation	(\$2,230,000)
	<u>\$2,829,000</u>
General Fund—Private/Local Appropriation	\$184,000
TOTAL APPROPRIATION	(\$15,824,000)
	<u>\$16,985,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$79,000 of the general fund—state appropriation for fiscal year 2024 and \$79,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the creative districts program.

(2) \$868,000 of the general fund—state appropriation for fiscal year 2024 and \$867,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the establishment of a tribal cultural affairs program. Of the amounts provided in this subsection, \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grants to support tribal cultural, arts, and creative programs.

(3) \$151,000 of the general fund—state appropriation for fiscal year 2024 and \$137,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the commission to hire a temporary collections technician to maintain and repair public art in the state art collection.

(4) \$250,000 of the general fund—state appropriation for fiscal year 2024 and \$250,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the commission to implement

1 a pilot program for in-person and online arts programming, targeting
2 adults and families impacted by housing instability, mental health
3 challenges, and trauma.

4 (5) (~~(\$489,000)~~) \$199,000 of the general fund—state appropriation
5 for fiscal year 2024 and (~~(\$654,000)~~) \$944,000 of the general fund—
6 state appropriation for fiscal year 2025 are provided solely for
7 implementation of Second Substitute House Bill No. 1639 (Billy Frank
8 Jr. statue). (~~If the bill is not enacted by June 30, 2023, the~~
9 ~~amounts provided in this subsection shall lapse.~~)

10 **Sec. 614.** 2023 c 475 s 618 (uncodified) is amended to read as
11 follows:

12 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

13	General Fund—State Appropriation (FY 2024).	((\$5,327,000))
14		<u>\$5,475,000</u>
15	General Fund—State Appropriation (FY 2025).	((\$5,467,000))
16		<u>\$6,243,000</u>
17	Local Museum Account—Washington State Historical	
18	Society—Private/Local Appropriation.	\$70,000
19	TOTAL APPROPRIATION.	((\$10,864,000))
20		<u>\$11,788,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$100,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the purpose of supporting
26 the Washington museums connect initiative, creating an inventory of
27 rural, volunteer, and multidiscipline museums and place-based
28 heritage groups to connect at-risk museums to a statewide funding and
29 operational network. The department shall contract with an
30 organization that works with and connects museums in Washington
31 state.

- 32 (a) The contracted organization must:
- 33 (i) Submit to the department a report regarding funding needs for
 - 34 the museums and place-based heritage groups identified in the
 - 35 statewide inventory created in the first phase of the initiative;
 - 36 (ii) Submit to the department a strategic plan assessing
 - 37 opportunities for the entities identified in the statewide inventory
 - 38 to access local, state, and national funding; and

1 (iii) Distribute to the entities identified in the inventory
2 information regarding opportunities to apply for local, state, and
3 national funding for the duration of the contract.

4 (b) The report and the strategic plan are due by June 30, 2025.

5 (2) \$90,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$88,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for an assistant curator at the
8 Washington state history museum.

9 (3) \$4,000 of the general fund—state appropriation for fiscal
10 year 2024, \$4,000 of the general fund—state appropriation for fiscal
11 year 2025, and \$70,000 of the local museum account—Washington state
12 historical society—private/local appropriation are provided solely
13 for implementation of Second Substitute House Bill No. 1639 (Billy
14 Frank Jr. statue). ((If the bill is not enacted by June 30, 2023, the
15 amounts provided in this subsection shall lapse.))

16 (4) \$99,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$242,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the Washington state
19 historical society to partner with statewide organizations
20 specializing in the preservation of Washington state aviation history
21 to organize a centennial celebration of the first round-the-world
22 flight that captures the narratives and contributions of
23 Washingtonians to the history of aviation.

24 **Sec. 615.** 2023 c 475 s 619 (uncodified) is amended to read as
25 follows:

26 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

27	General Fund—State Appropriation (FY 2024).	((\$4,429,000))
28		<u>\$4,800,000</u>
29	General Fund—State Appropriation (FY 2025).	((\$4,452,000))
30		<u>\$4,702,000</u>
31	TOTAL APPROPRIATION.	((\$8,881,000))
32		<u>\$9,502,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$103,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$103,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a director of support
38 services.

1 (2) \$52,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$52,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for an information technology
4 staff to replace the society's contracted information technology
5 support.

6 (3) \$350,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for acquisition, transportation,
9 archiving, and storage of the following two collections:

10 (a) A collection of artworks created by Harold Balazs;

11 (b) A collection of Southern Plateau tribal beadwork and
12 culturally historic photographs.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2023 c 475 s 701 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2024), General Fund—State Appropriation (FY 2025), Other Appropriated Funds, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in ((LEAP omnibus document IT-2023)) OFM document 2024-1, dated ((April 22)) November 26, 2023, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in ((LEAP omnibus document IT-2023)) OFM document 2024-1, dated ((April 22)) November 26, 2023, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of the chief information officer for certification and release of funding for each gate of the project. When the office of the chief information officer certifies the key deliverables of the gate have been met, a current technology budget is approved; and if applicable to the stage or gate of the project, that the project is putting functioning software into production that addresses user needs, is in compliance with the

1 quality assurance plan, and meets a defined set of industry best
2 practices for code quality that the office of the chief information
3 officer will post to their website by July 1, 2023, it must notify
4 the office of financial management and the fiscal committees of the
5 legislature. The office of financial management may not approve
6 funding for the certified project gate any earlier than ten business
7 days from the date of notification to the fiscal committees of the
8 legislature.

9 (3) (a) Allocations and allotments of information technology
10 investment revolving account must be made for discrete stages of
11 projects as determined by the technology budget approved by the
12 office of the chief information officer and the office of financial
13 management.

14 (b) Fifteen percent of total funding allocated by the office of
15 financial management, or another amount as defined jointly by the
16 office of financial management and the office of the chief
17 information officer, will be retained in the account, but remain
18 allocated to that project. The retained funding will be released to
19 the agency only after successful completion of that stage of the
20 project and only after the office of the chief information officer
21 certifies the stage as required in subsection (2) of this section.
22 For the one Washington project, the amount retained is increased to
23 at least twenty percent of total funding allocated for any stage of
24 that project. If there is no significant risk to the project, the
25 holdback does not apply to the final gate during a biennial close.

26 (4) (a) Each project must have a technology budget. The technology
27 budget must have the detail by fiscal month for the 2023-2025 fiscal
28 biennium. The technology budget must use a method similar to the
29 state capital budget, identifying project costs, each fund source,
30 and anticipated deliverables through each stage of the entire project
31 investment and across fiscal periods and biennia from project onset
32 through implementation and close out, as well as at least five years
33 of maintenance and operations costs.

34 (b) As part of the development of a technology budget and at each
35 request for funding, the agency shall submit an updated technology
36 budget, if changes occurred, to include detailed financial
37 information to the office of financial management and the office of
38 the chief information officer. The technology budget must describe
39 the total cost of the project, as well as maintenance and operations
40 costs, to include and identify at least:

1 (i) Fund sources:

2 (A) If the project is funded from the information technology
3 revolving account, the technology budget must include a worksheet
4 that provides the fund sources that were transferred into the account
5 by fiscal year;

6 (B) If the project is by a central service agency, and funds are
7 driven out by the central service model, the technology budget must
8 provide a statewide impact by agency by fund as a worksheet in the
9 technology budget file;

10 (ii) Full time equivalent staffing level to include job
11 classification assumptions. This is to assure that the project has
12 adequate state staffing and agency support to ensure success, ensure
13 user acceptance, and adequately test the functionality being
14 delivered in each sprint before it is accepted by the agency's
15 contracting officer or their representative. Key project functions
16 that are deemed "critical" must be retained by state personnel and
17 not outsourced, to ensure that knowledge is retained within state
18 government and that the state can self-sufficiently support the
19 system and make improvements without long-term dependence on a
20 vendor;

21 (iii) Discrete financial budget codes to include at least the
22 appropriation index and program index;

23 (iv) Object and subobject codes of expenditures;

24 (v) Anticipated deliverables to include software demonstration
25 dates;

26 (vi) Historical budget and expenditure detail by fiscal year; and

27 (vii) Maintenance and operations costs by fiscal year for at
28 least five years as a separate worksheet.

29 (c) If a project technology budget changes and a revised
30 technology budget is completed, a comparison of the revised
31 technology budget to the last approved technology budget must be
32 posted to the dashboard, to include a narrative rationale on what
33 changed, why, and how that impacts the project in scope, budget, and
34 schedule.

35 (5) (a) Each project must have a project charter. The charter must
36 include:

37 (i) An organizational chart of the project management team that
38 identifies team members and their roles and responsibilities, and
39 shows that the project is adequately staffed by state personnel in
40 key functions to ensure success;

1 (ii) The office of the chief information officer staff assigned
2 to the project;

3 (iii) A project roadmap that includes the problems the team is
4 solving and the sequence in which the team intends to take on those
5 problems, updated periodically to reflect what has been learned;

6 (iv) Metrics to support the project strategy and vision, to
7 determine that the project is incrementally meeting user needs;

8 (v) An implementation schedule covering activities, critical
9 milestones, and deliverables at each stage of the project for the
10 life of the project at each agency affected by the project;

11 (vi) Performance measures used to determine that the project is
12 on time, within budget, and meeting expectations for quality of work
13 product;

14 (vii) Ongoing maintenance and operations cost of the project post
15 implementation and close out delineated by agency staffing,
16 contracted staffing, and service level agreements; and

17 (viii) Financial budget coding to include at least discrete
18 financial coding for the project.

19 (b) If required by the office of the chief information officer, a
20 project may also need to have an investment plan. The office of the
21 chief information officer must:

22 (i) Base the requirement of an agency needing to have an
23 investment plan on the complexity and risk of the project;

24 (ii) Establish requirements by project risk level in statewide
25 technology policy, and publish the requirements by September 30,
26 2023; and

27 (iii) In collaboration with the department of enterprise
28 services, define the circumstances under which the vendor will be
29 terminated or replaced and establish the process by which the agency
30 will transition to a new vendor with a minimal reduction in project
31 productivity.

32 (6) (a) Projects with estimated costs greater than \$100,000,000
33 from initiation to completion and implementation may be divided into
34 discrete subprojects as determined by the office of the chief
35 information officer, except for the one Washington project which must
36 be divided into the following discrete subprojects: Core financials,
37 expanding financials and procurement, budget, and human resources.
38 Each subproject must have a technology budget as provided in this
39 section.

40 (b) If the project affects more than one agency:

1 (i) A separate technology budget and investment plan must be
2 prepared by each agency; and

3 (ii) There must be a budget roll up that includes each affected
4 agency at the subproject level.

5 (7) The office of the chief information officer shall maintain a
6 statewide information technology project dashboard that provides
7 updated information each fiscal month on projects subject to this
8 section. The statewide dashboard must meet the requirements in
9 section 155 of this act.

10 (8) For any project that exceeds \$2,000,000 in total funds to
11 complete, requires more than one biennium to complete, or is financed
12 through financial contracts, bonds, or other indebtedness:

13 (a) Independent quality assurance services for the project must
14 report independently to the office of the chief information officer;

15 (b) The office of the chief information officer, based on project
16 risk assessments, may require additional quality assurance services
17 and independent verification and validation services;

18 (c) The office of the chief information officer must review, and,
19 if necessary, revise the proposed project to ensure it is flexible
20 and adaptable to advances in technology;

21 (d) The technology budget must specifically identify the uses of
22 any financing proceeds. No more than thirty percent of the financing
23 proceeds may be used for payroll-related costs for state employees
24 assigned to project management, installation, testing, or training;

25 (e) The agency must consult with the office of the state
26 treasurer during the competitive procurement process to evaluate
27 early in the process whether products and services to be solicited
28 and the responsive bids from a solicitation may be financed;

29 (f) The agency must consult with the contracting division of the
30 department of enterprise services for a review of all contracts and
31 agreements related to the project's information technology
32 procurements;

33 (g) ((The)) When doing so would be an industry best practice for
34 the particular type of project, the agency and project must use an
35 agile development model holding live demonstrations of functioning
36 software, developed using incremental user research, held at the end
37 of every two-week sprint;

38 (h) The project solution must be capable of being continually
39 updated, as necessary; and

1 (i) The agency and project must deploy usable functionality into
2 production for users within 180 days from the date of an executed
3 procurement contract in response to a competitive request for
4 proposal.

5 (9) The office of the chief information officer must evaluate the
6 project at each stage and certify whether the project is putting
7 functioning software into production that addresses user needs, is
8 projected to be completed within budget, is in compliance with the
9 quality assurance plan, and meets a defined set of industry best
10 practices for code quality, and whether the project is planned,
11 managed, and meeting deliverable targets as defined in the project's
12 approved technology budget and investment plan.

13 (10) The office of the chief information officer may suspend or
14 terminate a project at any time if it determines that the project is
15 not meeting or not expected to meet anticipated performance and
16 technology outcomes. Once suspension or termination occurs, the
17 agency shall unallot any unused funding and shall not make any
18 expenditure for the project without the approval of the office of
19 financial management. The office of the chief information officer
20 must report on December 1 each calendar year any suspension or
21 termination of a project in the previous 12-month period to the
22 legislative fiscal committees.

23 (11) The office of the chief information officer, in consultation
24 with the office of financial management, may identify additional
25 projects to be subject to this section, including projects that are
26 not separately identified within an agency budget. The office of the
27 chief information officer must report on December 1 each calendar
28 year any additional projects to be subjected to this section that
29 were identified in the previous 12-month period to the legislative
30 fiscal committees.

31 (12) Any cost to administer or implement this section for
32 projects listed in subsection (1) of this section, must be paid from
33 the information technology investment revolving account. For any
34 other information technology project made subject to the conditions,
35 limitations, and review of this section, the cost to implement this
36 section must be paid from the funds for that project.

37 (13) The following information technology projects are subject to
38 the conditions, limitations, and review of this section:

39 (a) The state network firewall replacement of the consolidated
40 technology services agency;

1 (b) The resident portal of the consolidated technology services
 2 agency; and
 3 (c) The resident identity and access management modernization
 4 project of the consolidated technology services agency.

5 **Sec. 702.** 2023 c 475 s 702 (uncodified) is amended to read as
 6 follows:

7 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
 8 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**
 9 **LIMIT**

10	General Fund—State Appropriation (FY 2024).	((\$1,419,445,000))
11		<u>\$1,401,902,000</u>
12	General Fund—State Appropriation (FY 2025).	((\$1,549,610,000))
13		<u>\$1,495,940,000</u>
14	State Building Construction Account—State	
15	Appropriation.	((\$14,092,000))
16		<u>\$20,863,000</u>
17	<u>Columbia River Basin Water Supply Development</u>	
18	<u>Account—State Appropriation.</u>	<u>\$3,000</u>
19	Watershed Restoration and Enhancement Bond Account—	
20	State Appropriation.	((\$204,000))
21		<u>\$64,000</u>
22	State Taxable Building Construction Account—State	
23	Appropriation.	\$876,000
24	Debt-Limit Reimbursable Bond Retirement Account—	
25	State Appropriation.	\$119,000
26	TOTAL APPROPRIATION.	((\$2,984,346,000))
27		<u>\$2,919,767,000</u>

28 The appropriations in this section are subject to the following
 29 conditions and limitations: The general fund appropriations are for
 30 expenditure into the debt-limit general fund bond retirement account.

31 **Sec. 703.** 2023 c 475 s 703 (uncodified) is amended to read as
 32 follows:

33 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
 34 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT**
 35 **TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

36	Nondebt-Limit Reimbursable Bond Retirement Account—	
37	State Appropriation.	((\$51,730,000))

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$1,000,000)~~) \$1,500,000 of the general fund—state
4 appropriation for fiscal year 2024 and \$1,000,000 of the general fund
5 —state appropriation for fiscal year 2025 are provided for the
6 critically necessary work of any state agency in the event of an
7 emergent or unforeseen circumstance. Prior to the allocation of
8 funding from this subsection (1), the requesting agency and the
9 office of financial management must comply with the provisions of RCW
10 43.88.250.

11 (2) (~~(\$2,500,000)~~) \$3,500,000 of the general fund—state
12 appropriation for fiscal year 2024 and \$2,500,000 of the general fund
13 —state appropriation for fiscal year 2025 are provided for individual
14 assistance consistent with RCW 38.52.030(9) during an emergency
15 proclaimed by the governor, as defined in RCW 38.52.010. The office
16 of financial management must notify the fiscal committees of the
17 legislature of the receipt by the governor or adjutant general of
18 each application (~~(or)~~) request, or allocation for individual
19 assistance from the amounts provided in this subsection (2). (~~The~~
20 ~~office of financial management may not approve or release funding for~~
21 ~~10 business days from the date of notification to the fiscal~~
22 ~~committees of the legislature.~~)

23 NEW SECTION. **Sec. 706.** A new section is added to 2023 c 475
24 (uncodified) to read as follows:

25 **FOR SUNDRY CLAIMS**

26 The following sums, or so much thereof as may be necessary, are
27 appropriated from the general fund for fiscal year 2024, unless
28 otherwise indicated, for relief of various individuals, firms, and
29 corporations for sundry claims.

30 These appropriations are to be disbursed on vouchers approved by
31 the director of the department of enterprise services, except as
32 otherwise provided, for reimbursement of criminal defendants
33 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
34 follows:

- 35 (1) Clifford T. Snow, claim number 9991014081. \$13,659
- 36 (2) Shanna S. Parker, claim number 9991013694. \$14,913
- 37 (3) Leah M. Eggleston, claim number 9991013115. \$20,852
- 38 (4) Shannon E. Garner, claim number 9991013103. \$15,325

- 1 (5) Lloyd C. Moran, claim number 9991012551. \$6,500
- 2 (6) Stephanie S. Westby, claim number 9991012517. \$199,459
- 3 (7) Clyde E. McCoy, claim number 9991014232. \$139
- 4 (8) Kevin R. Ash, claim number 9991014512. \$14,810

5 **Sec. 707.** 2023 c 475 s 715 (uncodified) is amended to read as
 6 follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**
 8 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

9	General Fund—State Appropriation (FY 2024).	\$684,000
10	General Fund—State Appropriation (FY 2025).	\$1,486,000
11	TOTAL APPROPRIATION.	(\$684,000)
12		<u>\$2,170,000</u>

13 The appropriation in this section is subject to the following
 14 conditions and limitations: The appropriation is provided solely for
 15 expenditure into the Andy Hill cancer research endowment fund match
 16 transfer account per RCW 43.348.080 to fund the Andy Hill cancer
 17 research endowment program. Matching funds using the amounts
 18 appropriated in this section may not be used to fund new grants that
 19 exceed two years in duration.

20 **Sec. 708.** 2023 c 475 s 726 (uncodified) is amended to read as
 21 follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LANDLORD MITIGATION PROGRAM**
 23 **ACCOUNT**

24	General Fund—State Appropriation (FY 2024).	\$8,000,000
25	General Fund—State Appropriation (FY 2025).	\$7,500,000
26	TOTAL APPROPRIATION.	(\$8,000,000)
27		<u>\$15,500,000</u>

28 The appropriation in this section is subject to the following
 29 conditions and limitations: The appropriation is provided solely for
 30 expenditure into the landlord mitigation program account created in
 31 RCW 43.31.615.

32 **Sec. 709.** 2023 c 475 s 727 (uncodified) is amended to read as
 33 follows:

34 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
 35 **SYSTEMS**

1 (1) The appropriations in this section are subject to the
 2 following conditions and limitations: The appropriations for the law
 3 enforcement officers' and firefighters' retirement system shall be
 4 made on a monthly basis consistent with chapter 41.45 RCW, and the
 5 appropriations for the judges and judicial retirement systems shall
 6 be made on a quarterly basis consistent with chapters 2.10 and 2.12
 7 RCW.

8 (2) There is appropriated for state contributions to the law
 9 enforcement officers' and firefighters' retirement system:

10	General Fund—State Appropriation (FY 2024)	(\$ 88,700,000)
11		<u>\$94,400,000</u>
12	General Fund—State Appropriation (FY 2025)	(\$ 92,600,000)
13		<u>\$98,600,000</u>
14	TOTAL APPROPRIATION	(\$ 181,300,000)
15		<u>\$193,000,000</u>

16 (3) There is appropriated for contributions to the judicial
 17 retirement system:

18	General Fund—State Appropriation (FY 2024)	\$6,300,000
19	General Fund—State Appropriation (FY 2025)	\$6,000,000
20	TOTAL APPROPRIATION	\$12,300,000

21 (4) There is appropriated for contributions to the judges'
 22 retirement system:

23	General Fund—State Appropriation (FY 2024)	\$300,000
24	General Fund—State Appropriation (FY 2025)	\$300,000
25	TOTAL APPROPRIATION	\$600,000

26 **Sec. 710.** 2023 c 475 s 734 (uncodified) is amended to read as
 27 follows:

28 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—RURAL JOBS PROGRAM**
 29 **MATCH TRANSFER ACCOUNT**

30	Workforce Education Investment Account—State	
31	Appropriation	(\$ 400,000)
32		<u>\$404,000</u>
33	TOTAL APPROPRIATION	(\$ 400,000)
34		<u>\$404,000</u>

35 The appropriations in this section are subject to the following
 36 conditions and limitations: The appropriations are provided solely

1 for expenditure into the rural jobs program match transfer account
2 created in RCW 28B.145.120.

3 **Sec. 711.** 2023 c 475 s 735 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—OPPORTUNITY**
6 **SCHOLARSHIP MATCH TRANSFER ACCOUNT**

7 Workforce Education Investment Account—State

8	Appropriation.	((\$11,600,000))
9		<u>\$12,070,000</u>
10	TOTAL APPROPRIATION.	((\$11,600,000))
11		<u>\$12,070,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely
14 for expenditure into the opportunity scholarship match transfer
15 account created in RCW 28B.145.050.

16 **Sec. 712.** 2023 c 475 s 738 (uncodified) is amended to read as
17 follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOME VISITING SERVICES ACCOUNT**

19	General Fund—State Appropriation (FY 2024).	\$12,247,000
20	General Fund—State Appropriation (FY 2025).	((\$14,347,000))
21		<u>\$15,947,000</u>
22	TOTAL APPROPRIATION.	((\$26,594,000))
23		<u>\$28,194,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations are provided solely
26 for expenditure into the home visiting services account created in
27 RCW 43.216.130 for the home visiting program.

28 **Sec. 713.** 2023 c 475 s 740 (uncodified) is amended to read as
29 follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE LEADERSHIP**
31 **BOARD ACCOUNT**

32	General Fund—State Appropriation (FY 2024).	((\$843,000))
33		<u>\$959,000</u>
34	General Fund—State Appropriation (FY 2025).	((\$848,000))
35		<u>\$968,000</u>
36	TOTAL APPROPRIATION.	((\$1,691,000))

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the Washington state leadership board account created in RCW 43.388.020.

NEW SECTION. **Sec. 714.** A new section is added to 2023 c 475 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS STATE FISCAL RECOVERY

Coronavirus State Fiscal Recovery Fund—Federal

Appropriation.	\$250,000,000
TOTAL APPROPRIATION.	\$250,000,000

The appropriation in this section is subject to the following conditions and limitations: The entire coronavirus state fiscal recovery fund—federal appropriation is provided solely to the office of financial management for allocation to state agencies for costs eligible to be paid from the coronavirus state fiscal recovery fund and where funding is provided elsewhere in this act or the capital omnibus appropriations act for those costs using a funding source other than the coronavirus state fiscal recovery fund. For any agency receiving an allocation under this section, the office must place an equal amount of the agency's state or other source appropriation authority in unallotted reserve status, and those amounts may not be expended. In determining the use of amounts appropriated in this section, the office of financial management shall prioritize the preservation of state general fund moneys. The office must report on the use of the amounts appropriated in this section to the fiscal committees of the legislature when all coronavirus state fiscal recovery fund moneys are expended or June 30, 2025, whichever is earlier.

NEW SECTION. **Sec. 715.** A new section is added to 2023 c 475 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—SKELETAL HUMAN REMAINS ASSISTANCE ACCOUNT

General Fund—State Appropriation (FY 2025).	\$500,000
TOTAL APPROPRIATION.	\$500,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the skeletal human remains assistance account
4 created in RCW 43.334.077.

5 NEW SECTION. **Sec. 716.** A new section is added to 2023 c 475
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SURGICAL SMOKE EVACUATION**
8 **ACCOUNT**

9	General Fund—State Appropriation (FY 2025)	\$300,000
10	TOTAL APPROPRIATION.	\$300,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 expenditure into the surgical smoke evacuation account created in RCW
14 49.17.505.

15 NEW SECTION. **Sec. 717.** A new section is added to 2023 c 475
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LOCAL GOVERNMENT ARCHIVES**
18 **ACCOUNT**

19	General Fund—State Appropriation (FY 2025)	\$1,900,000
20	TOTAL APPROPRIATION.	\$1,900,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 expenditure into the local government archives account created in RCW
24 40.14.024.

25 NEW SECTION. **Sec. 718.** A new section is added to 2023 c 475
26 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE LIBRARY**
28 **OPERATIONS ACCOUNT**

29	General Fund—State Appropriation (FY 2025)	\$2,000,000
30	TOTAL APPROPRIATION.	\$2,000,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely for
33 expenditure into the Washington state library operations account
34 created in RCW 43.07.129.

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is for
3 the remedial design for the Quendall terminals superfund site on Lake
4 Washington. Expenditure of the appropriation is conditioned on
5 reaching agreement with the environmental protection agency that
6 offsets any money spent from this appropriation against any future
7 state liability, and memorializing the agreement in an agreed order,
8 settlement agreement, or other similar document.

9 NEW SECTION. **Sec. 723.** A new section is added to 2023 c 475
10 (uncodified) to read as follows:

11 **COMPENSATION AND BENEFITS**

12	General Fund—State Appropriation (FY 2025)	\$98,000
13	Performance Audits of Government Account—State	
14	Appropriation	\$6,000
15	Department of Retirement Systems Expense	
16	Account—State Appropriation	\$2,000
17	TOTAL APPROPRIATION	\$106,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: Funding is provided for compensation and
20 benefits for legislative branch agencies, as shown in OFM document
21 2024-2, dated December 13, 2023.

22 NEW SECTION. **Sec. 724.** A new section is added to 2023 c 475
23 (uncodified) to read as follows:

24 **CENTRAL SERVICE CHARGES**

25	General Fund—State Appropriation (FY 2024)	\$17,000
26	General Fund—State Appropriation (FY 2025)	\$1,053,000
27	Performance Audits of Government Account—State	
28	Appropriation	\$51,000
29	Department of Retirement Systems Expense	
30	Account—State Appropriation	\$26,000
31	TOTAL APPROPRIATION	\$1,147,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: Funding is provided for central service
34 charges for legislative branch agencies, as shown in OFM document
35 2024-3, dated December 13, 2023.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2023 c 475 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions.	((\$13,766,000))
	<u>\$14,606,000</u>
General Fund Appropriation for prosecuting attorney distributions.	((\$8,284,000))
	<u>\$8,690,000</u>
General Fund Appropriation for boating safety and education distributions.	\$4,272,000
General Fund Appropriation for public utility district excise tax distributions.	((\$71,825,000))
	<u>\$71,424,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies.	((\$4,947,000))
	<u>\$6,000,000</u>
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions.	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties.	((\$82,143,000))
	<u>\$92,948,000</u>
County Criminal Justice Assistance Appropriation.	((\$129,509,000))
	<u>\$129,925,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$51,247,000))
	<u>\$51,744,000</u>
City-County Assistance Appropriation.	((\$45,960,000))
	<u>\$34,604,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution.	\$89,385,000
Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation.	((\$9,587,000))
	<u>\$9,591,000</u>
Columbia River Water Delivery Account Appropriation for the Spokane Tribe of Indians.	((\$6,893,000))

1		<u>\$6,919,000</u>
2	Liquor Revolving Account Appropriation for liquor	
3	profits distribution.	\$98,876,000
4	General Fund Appropriation for other tax	
5	distributions.	\$104,000
6	Dedicated Cannabis Account Appropriation for	
7	Cannabis Excise Tax distributions pursuant to	
8	Engrossed Second Substitute Senate Bill No.	
9	5796 (cannabis revenue).	((\$50,472,000))
10		<u>\$52,831,000</u>
11	General Fund Appropriation for Habitat Conservation	
12	Program distributions.	\$5,754,000
13	General Fund Appropriation for payment in lieu of	
14	taxes to counties under Department of Fish and	
15	Wildlife Program.	\$4,496,000
16	Puget Sound Taxpayer Accountability Account	
17	Appropriation for distribution to counties in	
18	amounts not to exceed actual deposits into the	
19	account and attributable to those counties'	
20	share pursuant to RCW 43.79.520.. . . .	((\$27,990,000))
21		<u>\$28,630,000</u>
22	Manufacturing and Warehousing Job Centers Account	
23	Appropriation for distribution to local taxing	
24	jurisdictions to mitigate the unintended	
25	revenue redistributions effect of sourcing law	
26	changes pursuant to chapter 83, Laws of 2021	
27	(warehousing & manufacturing jobs).. . . .	\$7,780,000
28	State Crime Victim and Witness Assistance Account	
29	Appropriation for distribution to counties. If	
30	Engrossed Substitute House Bill No. 1169 is not	
31	enacted by June 30, 2023, this amount shall	
32	lapse.. . . .	\$4,000,000
33	TOTAL APPROPRIATION.	((\$717,430,000))
34		<u>\$722,719,000</u>

35 The total expenditures from the state treasury under the
36 appropriations in this section shall not exceed the funds available
37 under statutory distributions for the stated purposes.

1 including, but not limited to: Chapter 206, Laws of 1998 (drunk
2 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
3 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
4 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
5 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
6 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
7 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
8 penalties); and chapter 215, Laws of 1998 (DUI provisions).

9 **Sec. 804.** 2023 c 475 s 805 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE TREASURER—TRANSFERS**

12 Dedicated Cannabis Account: For transfer to the
13 basic health plan trust account, the lesser of
14 the amount determined pursuant to RCW 69.50.540
15 or this amount for fiscal year 2024,
16 (~~(\$269,000,000)~~) \$238,509,000 and this amount
17 for fiscal year 2025, (~~(\$278,000,000)~~)
18 \$256,596,000. (~~(\$547,000,000)~~)
19 \$495,105,000

20 Dedicated Cannabis Account: For transfer to the
21 state general fund, the lesser of the amount
22 determined pursuant to RCW 69.50.540 or this
23 amount for fiscal year 2024, (~~(\$162,000,000)~~)
24 \$146,775,000 and this amount for fiscal year
25 2025, (~~(\$172,000,000)~~) \$157,906,000. (~~(\$334,000,000)~~)
26 \$304,681,000

27 Tobacco Settlement Account: For transfer to the
28 state general fund, in an amount not to exceed
29 the actual amount of the annual base payment to
30 the tobacco settlement account for fiscal year
31 2024. \$92,000,000

32 Tobacco Settlement Account: For transfer to the
33 state general fund, in an amount not to exceed
34 the actual amount of the annual base payment to
35 the tobacco settlement account for fiscal year
36 2025. \$92,000,000

37 Tobacco Settlement Account: For transfer to the
38 state general fund, in an amount not to exceed
39 the actual amount of the tobacco arbitration

1 payment to the tobacco settlement account, for
2 fiscal year 2024. \$24,500,000

3 State Treasurer's Service Account: For transfer to
4 the state general fund, \$15,000,000 for fiscal
5 year 2024 and \$15,000,000 for fiscal year 2025.
6 It is the intent of the legislature to continue
7 this policy in the subsequent fiscal biennium. \$30,000,000

8 General Fund: For transfer to the fair fund under
9 RCW 15.76.115, \$3,500,000 for fiscal year 2024
10 and \$3,500,000 for fiscal year 2025. \$7,000,000

11 Financial Services Regulation Account: For transfer
12 to the state general fund, \$3,500,000 for
13 fiscal year 2024 and \$3,500,000 for fiscal year
14 2025. It is the intent of the legislature to
15 continue this policy in the subsequent fiscal
16 biennium. \$7,000,000

17 General Fund: For transfer to the wildfire response,
18 forest restoration, and community resilience
19 account, solely for the implementation of
20 chapter 298, Laws of 2021 (2SHB 1168)
21 (long-term forest health), (~~(\$44,903,000)~~)
22 \$52,224,000 for fiscal year 2024 and
23 (~~(\$44,903,000)~~) \$56,725,000 for fiscal year
24 2025. (~~(\$89,806,000)~~)
25 \$108,949,000

26 Washington Rescue Plan Transition Account: For
27 transfer to the state general fund,
28 \$1,302,000,000 for fiscal year 2024 and
29 \$798,000,000 for fiscal year 2025. (~~(\$1,302,000,000)~~)
30 \$2,100,000,000

31 Business License Account: For transfer to the state
32 general fund, \$7,200,000 for fiscal year 2025. \$7,200,000

33 General Fund: For transfer to the manufacturing and
34 warehousing job centers account pursuant to RCW
35 82.14.545 for distribution in section 801 of
36 this act, \$4,320,000 for fiscal year 2024 and
37 \$3,460,000 for fiscal year 2025. \$7,780,000

38 Long-Term Services and Supports Trust Account: For
39 transfer to the state general fund as full
40 repayment of the long-term services program

1 Climate Investment Account: For transfer to the
 2 carbon emissions reduction account,
 3 \$200,000,000 for fiscal year 2025. \$200,000,000
 4 Climate Investment Account: For transfer to the
 5 climate commitment account, \$100,000,000 for
 6 fiscal year 2025. \$100,000,000
 7 Climate Investment Account: For transfer to the
 8 natural climate solutions account, \$70,000,000
 9 for fiscal year 2025. \$70,000,000
 10 Natural Climate Solutions Account: For transfer to
 11 the carbon emissions reduction account,
 12 \$80,000,000 for fiscal year 2025. \$80,000,000
 13 Climate Commitment Account: For transfer to the
 14 climate transit programs account, \$900,000 for
 15 fiscal year 2025. \$900,000
 16 Climate Commitment Account: For transfer to the
 17 carbon emissions reduction account,
 18 \$21,490,000 for fiscal year 2025. \$21,490,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901.** A new section is added to 2023 c 475 (uncodified) to read as follows:

COLLECTIVE BARGAINING AGREEMENTS

(1) In accordance with chapters 41.80 and 41.56 RCW, agreements have been reached between the governor and organizations representing state employee bargaining units and nonstate employee bargaining units for the 2025 fiscal year presented to the legislature during the 2024 legislative session. Funding is not provided for compensation and fringe benefit provisions not presented to the legislature by the end of the 2024 legislative session. Funding is approved for agreements and awards with the following organizations:

(a) Fish and wildlife officers guild;

(b) Teamsters local 760, department of fish and wildlife sergeants; and

(c) Adult family home council, adult family home providers.

(2) In accordance with chapters 41.80 and 41.56 RCW, an agreement has been reached between Central Washington University, an institution of higher education, and an employee organization representing state employee bargaining units for the 2025 fiscal year and funding is provided in Part VI of this act for the agreement with the following organization: Central Washington University agreement with the campus police officers & sergeants.

(3) (a) Expenditures for agreements in subsections (1) and (2) of this section may also be funded from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided.

(b) Major elements in the agreements in subsections (1) and (2) of this section for which funding is provided are set out in OFM document 2024-X, dated December 13, 2023.

Sec. 902. 2023 c 475 s 908 (uncodified) is amended to read as follows:

COMPENSATION—REPRESENTED EMPLOYEES—HEALTH CARE COALITION—INSURANCE BENEFITS

(1) (a) An agreement was reached for the 2023-2025 biennium between the governor and the health care coalition under the

1 provisions of chapter 41.80 RCW. Appropriations in this act for state
2 agencies, including institutions of higher education, are sufficient
3 to implement the provisions of the 2023-2025 collective bargaining
4 agreement, which maintains the provisions of the prior agreement.

5 (b) Appropriations for state agencies in this act are sufficient
6 for represented employees outside the coalition and for
7 nonrepresented state employee health benefits.

8 (2) The appropriations for state agencies in this act are subject
9 to the following conditions and limitations:

10 (a) The monthly employer funding rate for insurance benefit
11 premiums, public employees' benefits board administration, and the
12 uniform medical plan, shall not exceed \$1,145 per eligible employee
13 for fiscal year 2024. For fiscal year 2025, the monthly employer
14 funding rate shall not exceed (~~(\$1,191)~~) \$1,158 per eligible
15 employee. These rates are sufficient to separate vision benefits out
16 of medical plans into stand-alone vision insurance and increase the
17 hardware benefit to \$200 every two years, beginning January 1, 2025,
18 and sufficient to cover in the uniform medical plan, effective July
19 1, 2023, coverage with no cost share for up to two over the counter
20 COVID-19 tests for each member each month. The rates are sufficient
21 to cover a diabetes management program and apply the cost-share
22 provisions outlined in chapter 366, Laws of 2023 (breast examinations
23 —health plan cost sharing) in the uniform medical plan, effective
24 January 1, 2025.

25 (b) The board shall collect a \$25 per month surcharge payment
26 from members who use tobacco products and a surcharge payment of not
27 less than \$50 per month from members who cover a spouse or domestic
28 partner where the spouse or domestic partner has chosen not to enroll
29 in another employer-based group health insurance that has benefits
30 and premiums with an actuarial value of not less than 95 percent of
31 the actuarial value of the public employees' benefits board plan with
32 the largest enrollment. The surcharge payments shall be collected in
33 addition to the member premium payment.

34 (c) The health care authority, subject to the approval of the
35 public employees' benefits board, shall provide subsidies for health
36 benefit premiums to eligible retired or disabled public employees and
37 school district employees who are eligible for medicare, pursuant to
38 RCW 41.05.085. For calendar (~~(years)~~) year 2024 (~~(and 2025)~~), the
39 subsidy shall be up to \$183 per month. For calendar year 2025, the
40 subsidy shall be up to \$193 per month. Funds from reserves

1 accumulated for future adverse claims experience, from past favorable
2 claims experience, or otherwise, may not be used to increase this
3 retiree subsidy beyond what is authorized in this subsection.

4 (d) School districts and educational service districts shall
5 remit to the health care authority for deposit into the public
6 employees' and retirees' insurance account established in RCW
7 41.05.120 the following amounts:

8 (i) For each full-time employee, \$68.41 per month beginning
9 September 1, 2023, and (~~(\$78.58)~~) \$79.15 beginning September 1, 2024;

10 (ii) For each part-time employee, who at the time of the
11 remittance is employed in an eligible position as defined in RCW
12 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
13 contributions for basic benefits, \$68.41 each month beginning
14 September 1, 2023, and (~~(\$78.58)~~) \$79.15 beginning September 1, 2024,
15 prorated by the proportion of employer fringe benefit contributions
16 for a full-time employee that the part-time employee receives. The
17 remittance requirements specified in this subsection do not apply to
18 employees of a school district or educational service district who
19 purchase insurance benefits through contracts with the health care
20 authority.

21 (e) The board has the authority to forgo the federal retiree drug
22 subsidy collected under RCW 41.05.068 for uniform medical plan
23 classic medicare, only to leverage additional federal subsidies via
24 adoption of a medicare part D employer group waiver plan to help
25 reduce premiums for medicare retirees enrolled in uniform medical
26 plan classic medicare.

27 **Sec. 903.** 2023 c 475 s 909 (uncodified) is amended to read as
28 follows:

29 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

30 An agreement was reached for the 2023-2025 biennium between the
31 governor and the school employee coalition under the provisions of
32 chapters 41.56 and 41.59 RCW. Appropriations in this act for
33 allocations to school districts are sufficient to implement the
34 provisions of the 2023-2025 collective bargaining agreement, which
35 maintains the provisions of the prior agreement, and are subject to
36 the following conditions and limitations:

37 (1) The monthly employer funding rate for insurance benefit
38 premiums, school employees' benefits board administration, retiree

1 remittance, and the uniform medical plan, shall not exceed the rates
2 identified in section 506(4) of this act.

3 (a) These rates are sufficient to cover, effective January 1,
4 2024:

5 (i) The following in the uniform medical plan:

6 (A) Offering a diabetes management program; and

7 (B) Effective July 1, 2023, coverage with no cost share for up to
8 two over the counter COVID-19 tests for each member each month; and

9 (ii) The following in the uniform dental plan:

10 (A) Increasing the temporomandibular joint benefit to \$1,000
11 annually and \$5,000 per lifetime;

12 (B) Eliminating the deductible for children up to age 15;

13 (C) Covering composite fillings on posterior teeth; and

14 (D) Increasing plan coverage of crowns to 70 percent.

15 (b) These rates include funding to cover, effective January 1,
16 2025, (~~increasing~~):

17 (i) Increasing the stand-alone vision insurance hardware benefit
18 to \$200 every 2 years; and

19 (ii) Applying the cost share provisions outlined in chapter 366,
20 Laws of 2023 (Substitute Senate Bill No. 5396) in the uniform medical
21 plan.

22 (2) Rates established in subsection (1) of this section are
23 sufficient to reduce member costs as provided in article 1.3 of the
24 school employees health care funding agreement.

25 (3) Except as provided by the parties' health care agreement, in
26 order to achieve the level of funding provided for health benefits,
27 the school employees' benefits board shall require any or all of the
28 following: Employee premium copayments, increases in point-of-service
29 cost sharing, the implementation of managed competition, or other
30 changes to benefits consistent with RCW 41.05.740. The board shall
31 collect a \$25 per month surcharge payment from members who use
32 tobacco products and a surcharge payment of not less than \$50 per
33 month from members who cover a spouse or domestic partner where the
34 spouse or domestic partner has chosen not to enroll in another
35 employer-based group health insurance that has benefits and premiums
36 with an actuarial value of not less than 95 percent of the actuarial
37 value of the public employees' benefits board plan with the largest
38 enrollment. The surcharge payments shall be collected in addition to
39 the member premium payment.

1 (4) The health care authority shall deposit any moneys received
2 on behalf of the school employees' medical plan as a result of
3 rebates on prescription drugs, audits of hospitals, subrogation
4 payments, or any other moneys recovered as a result of prior uniform
5 medical plan claims payments, into the school employees' and
6 retirees' insurance account to be used for insurance benefits. Such
7 receipts may not be used for administrative expenditures.

8 (5) When bargaining for funding for school employees health
9 benefits for subsequent fiscal biennia, any proposal agreed upon must
10 assume the imposition of a \$25 per month surcharge payment from
11 members who use tobacco products and a surcharge payment of not less
12 than \$50 per month from members who cover a spouse or domestic
13 partner where the spouse or domestic partner has chosen not to enroll
14 in another employer-based group health insurance that has benefits
15 and premiums with an actuarial value of not less than 95 percent of
16 the actuarial value of the public employees' benefits board plan with
17 the largest enrollment. The surcharge payments shall be collected in
18 addition to the member premium payment.

19 **Sec. 904.** 2023 c 475 s 911 (uncodified) is amended to read as
20 follows:

21 **COMPENSATION—PENSION CONTRIBUTIONS**

22 The appropriations in this act for school districts and state
23 agencies, including institutions of higher education, are subject to
24 the following conditions and limitations:

25 (1) Appropriations are adjusted to reflect changes to agency
26 appropriations to reflect pension contribution rates adopted by the
27 pension funding council and the law enforcement officers' and
28 firefighters' retirement system plan 2 board, and as adjusted under
29 Engrossed Substitute Senate Bill No. 5294 (plan 1 UAAL rates).

30 (2) An increase of 0.12 percent is funded for state employer
31 contributions to the public employees' retirement system, the public
32 safety employees' retirement systems, and the school employees'
33 retirement system, and an increase of 0.23 percent for employer
34 contributions to the teachers' retirement system is funded for the
35 provisions of Senate Bill No. 5350 (providing a benefit increase to
36 certain retirees of the public employees' retirement system plan 1
37 and the teachers' retirement system plan 1). If the bill is not
38 enacted by June 30, 2023, this subsection is null and void and

1 appropriations for school districts and state agencies, including
2 institutions of higher education, shall be held in unallotted status.

3 (3) An increase of 0.13 percent is funded for state employer
4 contributions to the Washington state patrol retirement system and an
5 increase of 0.01 percent is funded for state contributions to the law
6 enforcement officers' and firefighters' retirement system plan 2 for
7 the provisions of Substitute House Bill No. 1007 (military service
8 credit). If the bill is not enacted by June 30, 2023, this subsection
9 is null and void and appropriations for state agencies shall be held
10 in unallotted status.

11 (4) An increase of 0.01 percent for school district and state
12 employer contributions is funded for the teachers' retirement system
13 for the provisions of Substitute House Bill No. 1056 (postretirement
14 employment). If the bill is not enacted by June 30, 2023, this
15 subsection is null and void and appropriations for state agencies
16 shall be held in unallotted status.

17 (5) An increase of 0.13 percent is funded for state employer
18 contributions to the public safety employees' retirement system for
19 the provisions of chapter 199, Laws of 2023 (public safety
20 telecommunicators).

21 (6) An increase of 0.04 percent is funded for state employer
22 contributions to the public safety employees' retirement system for
23 the provisions of House/Senate Bill No. . . . (Z-0444.1/24)
24 (including specified workers in the public safety employees'
25 retirement system). If the bill is not enacted by June 30, 2024, this
26 subsection is null and void and appropriations for state agencies
27 shall be held in unallotted status.

28 (7) An increase of 0.05 percent is funded for state employer
29 contributions to the public employees' retirement system, an increase
30 of 0.03 percent is funded for state employer contributions to the
31 public safety employees' retirement systems, an increase of 0.07
32 percent is funded for state employer contributions to the Washington
33 state patrol retirement system, and an increase of 0.05 percent is
34 funded for state employer contributions to the school employees'
35 retirement system for the provisions of House/Senate Bill No. . . .
36 (Z-0386.1/24) (paying retirement benefits until the end of the month
37 the retiree or beneficiary dies). If the bill is not enacted by June
38 30, 2024, this subsection is null and void and appropriations for
39 state agencies shall be held in unallotted status.

1 (8) An increase of 0.02 percent is funded for state employer
2 contributions to the public employees' retirement system, the public
3 safety employees' retirement system, the Washington state patrol
4 retirement system, and the school employees' retirement system for an
5 increase in the department of retirement systems administrative fee.

6 **Sec. 905.** RCW 43.101.220 and 2021 c 334 s 978 are each amended
7 to read as follows:

8 (1) The corrections personnel of the state and all counties and
9 municipal corporations initially employed on or after January 1,
10 1982, shall engage in basic corrections training which complies with
11 standards adopted by the commission. The standards adopted must
12 provide for basic corrections training of at least ten weeks in
13 length for any corrections officers subject to the certification
14 requirement under RCW (~~43.101.096~~) 43.101.095 who are hired on or
15 after July 1, 2021, or on an earlier date set by the commission. The
16 training shall be successfully completed during the first six months
17 of employment of the personnel, unless otherwise extended or waived
18 by the commission, and shall be requisite to the continuation of
19 employment.

20 (2) The commission shall provide the training required in this
21 section, together with facilities, supplies, materials, and the room
22 and board for noncommuting attendees, except during the (~~2017-2019,~~
23 ~~2019-2021, and~~) 2021-2023 and 2023-2025 fiscal biennia, when the
24 employing county, municipal corporation, or state agency shall
25 reimburse the commission for twenty-five percent of the cost of
26 training its personnel.

27 (3)(a) Subsections (1) and (2) of this section do not apply to
28 the Washington state department of corrections prisons division. The
29 Washington state department of corrections is responsible for
30 identifying training standards, designing curricula and programs, and
31 providing the training for those corrections personnel employed by
32 it. In doing so, the secretary of the department of corrections shall
33 consult with staff development experts and correctional professionals
34 both inside and outside of the agency, to include soliciting input
35 from labor organizations.

36 (b) The commission and the department of corrections share the
37 responsibility of developing and defining training standards and
38 providing training for community corrections officers employed within
39 the community corrections division of the department of corrections.

1 **Sec. 906.** RCW 69.50.540 and 2023 c 470 s 1015 are each amended
2 to read as follows:

3 (1) For the purposes of this subsection (1), the legislature must
4 appropriate the amounts provided in this subsection:

5 (a) \$12,500,000 annually to the board for administration of this
6 chapter as appropriated in the omnibus appropriations act;

7 (b) \$11,000,000 annually to the department of health for the
8 following:

9 (i) Creation, implementation, operation, and management of a
10 cannabis, vapor product, and commercial tobacco education and public
11 health program that contains the following:

12 (A) A cannabis use public health hotline that provides referrals
13 to substance abuse treatment providers, uses evidence-based or
14 research-based public health approaches to minimizing the harms
15 associated with cannabis use, and does not solely advocate an
16 abstinence-only approach;

17 (B) Programs that support development and implementation of
18 coordinated intervention strategies for the prevention and reduction
19 of commercial tobacco, vapor product, and cannabis use by youth and
20 cannabis cessation treatment services, including grant programs to
21 local health departments or other local community agencies;

22 (C) Media-based education campaigns across television, internet,
23 radio, print, and out-of-home advertising, separately targeting youth
24 and adults, that provide medically and scientifically accurate
25 information about the health and safety risks posed by cannabis use;
26 and

27 (D) Outreach to priority populations regarding commercial
28 tobacco, vapor product, and cannabis use, prevention, and cessation;
29 and

30 (ii) The Washington poison control center;

31 (c) (i) \$3,000,000 annually to the department of commerce to fund
32 cannabis social equity grants under RCW 43.330.540; and

33 (ii) \$200,000 annually to the department of commerce to fund
34 technical assistance through a roster of mentors under RCW
35 43.330.540;

36 (d) \$200,000 annually, until June 30, 2032, to the health care
37 authority to contract with the Washington state institute for public
38 policy to conduct the cost-benefit evaluations and produce the
39 reports described in RCW 69.50.550;

1 (e) \$25,000 annually to the University of Washington alcohol and
2 drug abuse institute for the creation, maintenance, and timely
3 updating of web-based public education materials providing medically
4 and scientifically accurate information about the health and safety
5 risks posed by cannabis use;

6 (f) \$300,000 annually to the University of Washington and
7 \$175,000 annually to the Washington State University for research on
8 the short-term and long-term effects of cannabis use to include, but
9 not be limited to, formal and informal methods for estimating and
10 measuring intoxication and impairments, and for the dissemination of
11 such research;

12 (g) \$550,000 annually to the office of the superintendent of
13 public instruction to fund grants to building bridges programs under
14 chapter 28A.175 RCW;

15 (h) \$2,423,000 for fiscal year 2022 and \$2,423,000 for fiscal
16 year 2023 to the Washington state patrol for a drug enforcement task
17 force;

18 (i) \$270,000 for fiscal year 2022 and \$290,000 for fiscal year
19 2023 to the department of ecology for implementation of accreditation
20 of cannabis product testing laboratories;

21 (j) \$800,000 for each of fiscal years 2020 through 2023 to the
22 department of health for the administration of the cannabis
23 authorization database; (~~and~~)

24 (k) \$621,000 for fiscal year 2022 and \$635,000 for fiscal year
25 2023 to the department of agriculture for compliance-based laboratory
26 analysis of pesticides in cannabis; and

27 (l) \$782,000 for fiscal year 2025 to the department of ecology to
28 create and sustain a program to accredit cannabis testing
29 laboratories. It is the intent of the legislature that this policy
30 will be continued in the 2025-2027 fiscal biennium.

31 (2) (~~Subsections [Subsection]~~) Subsection (1) (a) through (g) of
32 this section must be adjusted annually based on the United States
33 bureau of labor statistics' consumer price index for the Seattle
34 area.

35 (3) After appropriation of the amounts identified in subsection
36 (1) of this section, the legislature must annually appropriate such
37 remaining amounts for the purposes listed in this subsection (3) as
38 follows:

1 (a) Fifty-two percent to the state basic health plan trust
2 account to be administered by the Washington basic health plan
3 administrator and used as provided under chapter 70.47 RCW;

4 (b) Eleven percent to the health care authority to:

5 (i) Design and administer the Washington state healthy youth
6 survey, analyze the collected data, and produce reports, in
7 collaboration with the office of the superintendent of public
8 instruction, department of health, department of commerce, family
9 policy council, and board. The survey must be conducted at least
10 every two years and include questions regarding, but not necessarily
11 limited to, academic achievement, age at time of substance use
12 initiation, antisocial behavior of friends, attitudes toward
13 antisocial behavior, attitudes toward substance use, laws and
14 community norms regarding antisocial behavior, family conflict,
15 family management, parental attitudes toward substance use, peer
16 rewarding of antisocial behavior, perceived risk of substance use,
17 and rebelliousness. Funds disbursed under this subsection may be used
18 to expand administration of the healthy youth survey to student
19 populations attending institutions of higher education in Washington;

20 (ii) Develop, implement, maintain, and evaluate programs and
21 practices aimed at the prevention or reduction of maladaptive
22 substance use, substance use disorder, substance abuse or substance
23 dependence, as these terms are defined in the diagnostic and
24 statistical manual of mental disorders, among middle school and high
25 school-age students, whether as an explicit goal of a given program
26 or practice or as a consistently corresponding effect of its
27 implementation, mental health services for children and youth, and
28 services for pregnant and parenting women. In deciding which programs
29 and practices to fund under this subsection (3)(b)(ii), the director
30 of the health care authority must consult, at least annually, with
31 the University of Washington's social development research group and
32 the University of Washington's alcohol and drug abuse institute;
33 ((and))

34 (iii) Contract with community health centers to provide primary
35 health and dental care services, migrant health services, and
36 maternity health care services as provided under RCW 41.05.220; and

37 (iv) Transfer \$250,000 for fiscal year 2025 to the office of the
38 superintendent of public instruction to fund life skills training;

39 (c) (i) One and one-half percent to counties, cities, and towns
40 where licensed cannabis retailers are physically located. Each

1 jurisdiction must receive a share of the revenue distribution under
2 this subsection (3)(c)(i) based on the proportional share of the
3 total revenues generated in the individual jurisdiction from the
4 taxes collected under RCW 69.50.535, from licensed cannabis retailers
5 physically located in each jurisdiction. For purposes of this
6 subsection (3)(c), 100 percent of the proportional amount attributed
7 to a retailer physically located in a city or town must be
8 distributed to the city or town;

9 (ii) Three and one-half percent to counties, cities, and towns
10 ratably on a per capita basis. Counties must receive 60 percent of
11 the distribution based on each county's total proportional
12 population. Funds may only be distributed to jurisdictions that do
13 not prohibit the siting of any state licensed cannabis producer,
14 processor, or retailer;

15 (iii) By September 15th of each year, the board must provide the
16 state treasurer the annual distribution amount made under this
17 subsection (3)(c), if any, for each county and city as determined in
18 (c)(i) and (ii) of this subsection; and

19 (iv) Distribution amounts allocated to each county, city, and
20 town in (c)(i) and (ii) of this subsection must be distributed in
21 four installments by the last day of each fiscal quarter; and

22 (d) Thirty-two percent must be deposited in the state general
23 fund.

24 **Sec. 907.** RCW 70A.65.250 and 2023 c 475 s 938 and 2023 c 435 s
25 12 are each reenacted and amended to read as follows:

26 (1)(a) The climate investment account is created in the state
27 treasury. Except as otherwise provided in chapter 316, Laws of 2021,
28 all receipts from the auction of allowances authorized in this
29 chapter must be deposited into the account. Moneys in the account may
30 be spent only after appropriation.

31 (b) Projects or activities funded from the account must meet high
32 labor standards, including family sustaining wages, providing
33 benefits including health care and employer-contributed retirement
34 plans, career development opportunities, and maximize access to
35 economic benefits from such projects for local workers and diverse
36 businesses. Each contracting entity's proposal must be reviewed for
37 equity and opportunity improvement efforts, including: (i) Employer
38 paid sick leave programs; (ii) pay practices in relation to living
39 wage indicators such as the federal poverty level; (iii) efforts to

1 evaluate pay equity based on gender identity, race, and other
2 protected status under Washington law; (iv) facilitating career
3 development opportunities, such as apprenticeship programs,
4 internships, job-shadowing, and on-the-job training; and (v)
5 employment assistance and employment barriers for justice affected
6 individuals.

7 (2) Moneys in the account may be used only for projects and
8 programs that achieve the purposes of the greenhouse gas emissions
9 cap and invest program established under this chapter and for tribal
10 capacity grants under RCW 70A.65.305. During the 2023-2025 fiscal
11 biennium, moneys in the account may also be used for tribal capacity
12 grant activities supporting climate resilience and adaptation,
13 developing tribal clean energy projects, applying for state or
14 federal grant funding, and other related work. Moneys in the account
15 as described in this subsection must first be appropriated for the
16 administration of the requirements of this chapter, in an amount not
17 to exceed five percent of the total receipt of funds from allowance
18 auction proceeds under this chapter. Beginning July 1, 2023, and
19 annually thereafter, the state treasurer shall distribute funds in
20 the account that exceed the amounts appropriated for the purposes of
21 this subsection (2) as follows:

22 (a) Seventy-five percent of the moneys to the climate commitment
23 account created in RCW 70A.65.260; and

24 (b) Twenty-five percent of the moneys to the natural climate
25 solutions account created in RCW 70A.65.270.

26 (3) The allocations specified in subsection (2)(a) and (b) of
27 this section must be reviewed by the legislature on a biennial basis
28 based on the changing needs of the state in meeting its clean economy
29 and greenhouse gas reduction goals in a timely, economically
30 advantageous, and equitable manner.

31 (4) During the 2023-2025 fiscal biennium, the legislature may
32 direct the state treasurer to make transfers of moneys in the climate
33 investment account to the carbon emissions reduction account, the
34 climate commitment account, and the natural climate solutions
35 account.

36 **Sec. 908.** RCW 70A.65.300 and 2021 c 316 s 46 are each amended to
37 read as follows:

38 (1) The department shall prepare, post on the department website,
39 and submit to the appropriate committees of the legislature an annual

1 report that identifies all distributions of moneys from the accounts
2 created in RCW 70A.65.240 through 70A.65.280.

3 (2) The report must identify, at a minimum, the recipient of the
4 funding, the amount of the funding, the purpose of the funding, the
5 actual end result or use of the funding, whether the project that
6 received the funding produced any verifiable reduction in greenhouse
7 gas emissions or other long-term impact to emissions, and if so, the
8 quantity of reduced greenhouse gas emissions, the cost per carbon
9 dioxide equivalent metric ton of reduced greenhouse gas emissions,
10 and a comparison to other greenhouse gas emissions reduction projects
11 in order to facilitate the development of cost-benefit ratios for
12 greenhouse gas emissions reduction projects.

13 (3) The department shall require by rule that recipients of funds
14 from the accounts created in RCW 70A.65.240 through 70A.65.280 report
15 to the department, in a form and manner prescribed by the department,
16 the information required for the department to carry out the
17 department's duties established in this section.

18 (4) The department shall update its website with the information
19 described in subsection (2) of this section as appropriate but no
20 less frequently than once per calendar year.

21 (5) The department shall submit its report to the appropriate
22 committees of the legislature with the information described in
23 subsection (2) of this section no later than September 30 of each
24 year. For fiscal year 2025, the report must be submitted no later
25 than November 30, 2024.

26 NEW SECTION. **Sec. 909.** If any provision of this act or its
27 application to any person or circumstance is held invalid, the
28 remainder of the act or the application of the provision to other
29 persons or circumstances is not affected.

30 NEW SECTION. **Sec. 910.** This act is necessary for the immediate
31 preservation of the public peace, health, or safety, or support of
32 the state government and its existing public institutions, and takes
33 effect immediately.

(End of part)

(End of Bill)

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