

# Capital

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## Strengthening Communities

### Department of Commerce

#### **Housing Trust Fund**

Build approximately 2,500 affordable and innovative housing units. These will serve a broad spectrum of vulnerable populations, including individuals with chronic mental illness who need supportive housing and case management services, homeless families, youths and individuals, veterans, farmworkers, seniors and individuals with special needs. Funds will also be used to preserve approximately 670 aging affordable housing units to continue to serve low-income and vulnerable individuals and families and create approximately 156 units of net-zero energy affordable housing. (\$140 million bonds)

#### **Building Communities Fund Program**

Fund 25 eligible projects that involve the acquisition, construction or rehabilitation of a nonresidential facility that must be located in a distressed community or serve a substantial number of low-income or disadvantaged persons. (\$31.2 million bonds)

#### **Building for the Arts**

Provide grants to 14 nonprofit organizations for performing arts, art museums and cultural facilities projects statewide. (\$12 million bonds)

### Department of Ecology

#### **Healthy Housing Remediation Program**

Expand buildable land footprints by cleaning up low- to mid-level hazardous sites. This program incentivizes housing developers to develop more affordable housing for low-income Washingtonians. (\$10 million bonds)

## Energy and Climate

### Department of Commerce

#### **Energy Efficiency and Solar Grants Program**

Award grants to state agencies, public higher education institutions and local governments to improve the energy efficiency of public facilities and street lighting, and install solar systems to reduce energy demand and costs. (\$35 million bonds)

## Budget establishes new Statewide Broadband Office

Broadband access is essential for full participation in society and the modern economy. People rely on internet service to access health care and other essential services, obtain an education and build careers. Businesses need the internet to market themselves and serve customers. Broadband can also help first responders get quickly to residents in an emergency. Yet too many Washingtonians, especially in the most rural parts of the state, lack access to affordable broadband service.

There is a pressing need for broadband coordination and planning at the state level, along with funding to boost broadband access and deployment in unserved and underserved communities.

Gov. Inslee's 2019–21 operating budget includes funding for a Statewide Broadband Office to serve as the central planning and coordinating body for public and private efforts to deploy broadband. The office will promote economic vitality and meet the needs of the state's education, health care and public safety systems through greater broadband access. It will act as an information clearinghouse and set high-level statewide broadband policy to spur private investment and build local capacity. (\$1.2 million, GF-S)

The governor's budget also includes separate capital funding to establish a competitive grant and loan program to be administered by the Public Works Board. The board will distribute funds to applicants for the acquisition, installation and construction of infrastructure to deliver broadband services to unserved and underserved people. The board may also award funding for feasibility studies and strategic planning for deploying broadband service in unserved and underserved areas. (\$17.5 million bonds; \$7.5 million Public Works Assistance Account)

**Weatherization**

Leverage approximately \$14 million in utility funding to boost energy efficiency and improve the health and safety of approximately 4,070 low-income and vulnerable households. This includes grant funding for the Washington State University Community Energy Efficiency Program that helps homeowners, tenants and small business owners to make sound energy efficiency investments through consumer education. (\$25 million bonds)

**Clean Energy Fund**

Develop, demonstrate and deploy clean energy technologies that save energy and shrink energy costs, reduce harmful air emissions or otherwise increase energy independence for the state. (\$57.5 million bonds)

**Early Learning****Department of Commerce****Early learning facility grants**

Award facility construction and renovation grants to current and potential providers in the Early Childhood Education Assistance Program and the Early Achievers Program. This funding will help provide additional classrooms needed for ECEAP by the 2020–21 school year, as required by law. (\$16.5 million bonds)

**Expansion of early learning facility grants**

Increase early learning facility slots beyond the entitlement mandate and expand ECEAP with wraparound services to families with income between 110 and 200 percent of the federal poverty level. (\$5 million bonds)

**Department of Enterprise Services****Capitol Child Care Center**

Design and construct a child care center on the Capitol Campus to serve approximately 150 children in 11 classrooms with direct access to outdoor nature-based play space. (\$12.9 million bonds; \$3 million other)

**Behavioral Health****Department of Commerce****Behavioral health community facilities**

Expand and establish community capacity for more than 500 new behavioral health beds. This grant program will help divert and transition individuals with a complex array of behavioral health needs from the state hospitals. (\$110 million bonds)

**Department of Social and Health Services****Additional forensic wards at Western State Hospital**

Construct two new 30-bed admission units at Western State Hospital's Center for Forensic Services to address growing demand for competency evaluation and competency restoration services. Funding also completes a predesign for a new 500-bed forensic hospital. (\$36.2 million bonds)

**State-owned and -operated community civil capacity**

Transform the statewide behavioral health system by relocating civil patients from state hospitals to smaller, community-based facilities. Predesign, siting and design funds are for four 16-bed and two 48-bed state-operated civil behavioral health facilities. Predesign and siting funds are for three 150-bed state-operated civil behavioral health facilities. (\$30.9 million bonds)

**Facility improvements at Western and Eastern State hospitals**

Preserve facilities and make improvements such as fire safety upgrades and projects that will reduce potential opportunities in the built environment for patients to harm themselves or others on state hospital campuses. (\$56.4 million bonds)

**University of Washington****New teaching hospital**

Fund predesign for a 150-bed teaching hospital at the University of Washington. This will provide behavioral health treatment capacity as well as build and cultivate a more robust behavioral health workforce. (\$2 million bonds)

## Other Human Services

### Department of Social and Health Services

#### **Fircrest School nursing facilities replacement**

Design and construct a new 120-bed nursing facility at Fircrest School in Shoreline. Fircrest provides nursing care for clients with intellectual and physical disabilities. The buildings in which nursing clients are now housed contain failing water, sewer and electrical systems, and the building configuration does not comply with 1:1 bedroom-to-client ratio requirements. (\$103.2 million bonds)

#### **Improvements at the residential habilitation centers**

Make improvements such as fire safety and cooling system upgrades to the RHC campuses to better treat patients. This preserves facilities and enhances campus safety and security. (\$26.2 million bonds)

### Department of Child, Youth, and Families

#### **Green Hill School Recreation Building replacement**

Construct a modern recreation building that will provide a dynamic therapeutic and physical exercise area so multiple groups can use concurrently. The building's present configuration makes it difficult for staff to effectively supervise male juvenile offenders housed in this facility. (\$36.5 million bonds)

## Local Government Infrastructure

### Department of Ecology

#### **Stormwater Financial Assistance Program**

Finance retrofit projects that treat polluted stormwater in priority areas throughout the state. Funds will be distributed to the highest priority projects through a competitive rating and ranking process to ensure projects provide good water quality value and address problems from urban development. The work accomplished by local governments will help reduce toxics and other pollution from entering waterways and protect marine waters, estuaries, lakes, rivers and groundwater resources. (\$37.4 million bonds; \$28.6 million State Toxics Control Account)

#### **Water Pollution Control Revolving Program**

Provide low-interest loans to local governments, special purpose districts and recognized tribes for high-priority water quality projects statewide. Ecology uses these funds to finance planning, designing, acquiring, constructing and improving water pollution control facilities and for related nonpoint source activities that help meet state and federal water pollution control requirements. (\$158 million Water Pollution Control Revolving Account; \$56 million federal)

#### **Centennial Clean Water Program**

Finance the construction of water pollution control facilities, and plan and implement nonpoint pollution control activities. Grant recipients are public entities that use funds for high-priority statewide water quality needs. (\$35 million bonds)

### Department of Commerce

#### **Public Works Assistance Program**

Provide financial assistance in the form of low- or no-interest loans to local governments to repair, replace or rehabilitate bridges, roads, sanitary sewer systems, domestic water systems, storm sewer systems and solid waste/recycling systems. (\$130 million Public Works Assistance Account)

## Flood Reduction and Water Supply

### Department of Ecology

#### **Floodplains by Design**

Restore natural floodplain conditions by preserving open spaces, correcting problems created by earlier but erroneous flood control actions, improving long-term community flood resilience, reducing flood risks to infrastructure and development, and improving habitat conditions for salmon and other species. Floodplains by Design is an integrated approach that combines flood-hazard reduction actions with salmon recovery, river and habitat restoration and other public benefits. (\$42.8 million bonds)

#### **Chehalis Basin strategy**

Pursue and oversee the implementation of an integrated Chehalis Basin strategy to reduce long-term flood damage and restore aquatic species habitat. In the past 30 years alone, five of the

largest floods in the basin’s recorded history have occurred. Not taking action could cost families and communities \$3.5 billion in flood and related damages over the next 100 years. (\$50 million bonds)

**Yakima River Basin water supply**

Fund infrastructure, programs and policies in the Yakima River Basin that support aquatic resources, fish and wildlife habitat, dry-year irrigation and municipal water supplies. (\$31.5 million bonds)

**Columbia River Water Supply Development Program**

Develop new municipal, domestic, industrial and irrigation water throughout the Columbia River Basin and place one-third of these new water supplies in-stream to meet the flow needs of fish, wildlife and recreational users. (\$32 million bonds; \$2.4 million other)

**Toxic Cleanup**

**Department of Ecology**

**Remedial Action Grants**

Clean up contaminated sites in Washington with help from local governments. Supports cleanup at contaminated industrial sites that affect the air, land and water resources of the state, and continuing cleanup of Puget Sound. Funding protects public and environmental health, creates jobs, promotes economic redevelopment by allowing contaminated properties to be redeveloped and leverages local match funding. (\$32.8 million Local Toxics Control Account)

**Clean up toxics sites in Puget Sound**

Integrate shoreline habitat restoration opportunities with cleanup projects to protect public and environmental health, create jobs and promote economic development in the Puget Sound Basin. (\$10.5 million State Toxics Control Account)

**Eastern Washington Clean Sites Initiative**

Remediate contaminated sites, including cleanup work related to metals contamination, leaking underground storage tanks, landfills, salvage yards and wood treatment facilities. (\$10.4 million State Toxics Control Account)

**Solid waste management**

Continue grant funding for this program to protect human health and the environment and to reduce human exposure to toxins. Program activities support the implementation of local solid and hazardous waste management plans and resource conservation through waste reduction, recycling and reuse programs. (\$20 million Local Toxics Control Account)

**Chemical action plan implementation**

Identify the sources of the worst chemicals reaching the environment and develop recommendations on how to reduce or eliminate those sources. (\$3.7 million Local Toxics Control Account)

**Salmon and Habitat Protection**

**Recreation and Conservation Office**

**Salmon Recovery Funding Board programs**

Implement the Salmon Recovery Act and provide funding for projects that protect or restore salmon habitat and for other salmon recovery programs and activities across the state. While other grant programs concentrate on a particular geographic region or bring in other nonsalmon values, this is the one grant program in Washington that focuses exclusively on protecting and restoring salmon habitat statewide. Projects are developed locally and evaluated to assess if and how well each will implement priorities listed in federally adopted salmon recovery plans. (\$35 million bonds; \$50 million federal)

**Puget Sound acquisition and restoration**

Protect and restore salmon habitat, a large portion of which is necessary for Chinook salmon, which provide one of the most critical food sources for Southern Resident orcas. (\$42.5 million bonds)

**Washington Coastal Restoration Initiative**

Restore aquatic and terrestrial habitat on the Washington coast to protect the stronghold of salmon populations and provide jobs. Projects strengthen communities through job creation, more work options for local contractors, flood control, access improvement, climate resiliency and more. (\$12.4 million bonds)

## Department of Fish and Wildlife

### Hatchery improvements for orca

Improve aging hatchery infrastructure to increase fish production for Southern Resident orcas. (\$75.7 million bonds)

## Fire prevention

### Department of Natural Resources and Department of Fish and Wildlife

#### Forest hazard reduction

Reduce severe wildfire risk and increase forest resiliency through fuels reduction, thinning, fuel break creation and prescribed burning. (\$18.2 million bonds)

## Recreation

### Parks and Recreation Commission

#### Nisqually State Park

Design and permit a new state park along the Nisqually and Mashel rivers near Eatonville. This is the first phase in developing a new full-service park, including a campground, support facilities and expanded trail system. This will be the state's first new state park constructed since 1997 and is a cooperative project between State Parks and the Nisqually Indian Tribe. (\$2.9 million bonds)

#### Palouse Falls State Park

Redevelop trails, viewpoints and parking for visitors viewing Palouse Falls, the state waterfall. The project will complete improvements to the day use area to enhance ice-age flood event and cultural heritage interpretive stations, pedestrian and traffic circulation, and visitor safety. (\$1.3 million bonds)

#### Willapa Hills Trail

Construct a pedestrian overpass for the Willapa Hills Trail over SR 6 to enhance pedestrian and motorist safety. (\$4.9 million bonds)

### Recreation and Conservation Funding Board

#### Washington Wildlife Recreation Grants

Renovate new local and state parks, protect and restore wildlife habitat and preserve working farms and forests. Projects funded by this grant program contribute significantly to economic opportunities and a healthier population. (\$115 million bonds)

## Department of Commerce and Recreation and Conservation Funding Board

### Youth recreation programs

Build or renovate 15 indoor and outdoor recreational facilities for youth. (\$10 million bonds)

## Higher Education: Four-year Institutions

### University of Washington

#### Magnuson Health Sciences Teaching Center

Construct a modern, shared instructional facility for the six health sciences schools to meet demand and support teaching methods. The Magnuson Health Sciences Teaching Center (T-Wing) cannot accommodate all current or planned course offerings, nor support the advanced learning technologies and space requirements of active, team-based learning essential for training health and health care professionals. (\$80 million bonds)

### Washington State University

#### Global Animal Health Building

Construct the second phase of the Global Animal Health Building that will directly adjoin the phase 1 building completed in 2013. New construction will house the Washington Animal Disease Diagnostic Laboratory and the Paul G. Allen School for Global Animal Health disease detection and surveillance program. (\$36.4 million bonds)

#### Tri-Cities Academic Building

Construct the Academic Building at WSU Tri-Cities to provide modern, right-sized STEM teaching laboratory and classroom space on campus. The university now leases several off-campus spaces for classrooms and class laboratories, which is inefficient and costly. (\$27 million bonds)

#### Biomedical and Health Sciences Building Phase II

Fund predesign for a new Biomedical and Health Sciences building on the university's growing health sciences campus in Spokane. This building will meet current and facilitate additional growth in research and academic programming for the colleges of Medicine, Nursing, and Pharmacy and Pharmaceutical Sciences. (\$500,000 bonds)

**Eastern Washington University**

**Campus utilities preservation**

Design and construct upgrades to preserve and modernize Eastern Washington University’s infrastructure, including central steam production, chilled water production, medium voltage electrical distribution and water resource needs. (\$20 million bonds)

**Central Washington University**

**Nutrition Science Building**

Construct a building to house classrooms, class laboratories, research laboratories, student study areas and offices. The facility will offer improvements in laboratory quality, technology and student spaces, and house all health sciences programs, including nutrition/dietetics, clinical physiology, exercise science and emergency medical services. (\$32 million bonds)

**The Evergreen State College**

**Health and Counseling Center**

Construct a combined Health Clinic and Counseling Center to consolidate health and counseling services. This project will enclose and convert an open-air structure into a space dedicated to health care services. (\$5.4 million bonds)

**Western Washington University**

**Sciences Building**

Construct a new interdisciplinary science building to address classroom and lab space limitations. The new facility will consist of teaching labs, wet research labs and active learning spaces in biology, chemistry and other STEM degree programs and accommodate approximately 70 new STEM and high-demand degrees within four years of its completion. (\$60 million bonds)

**Higher Education: Community and Technical Colleges**

**Statewide**

**Facility repairs and minor works**

Complete high-priority building repairs and preservation projects at community and technical colleges. (\$75.4 million bonds; \$45.6 million other)

**Wenatchee Valley**

**Wells Hall replacement**

Demolish and replace approximately two-thirds of Wells Hall on the Wenatchee campus with a modern classroom and student support services building. (\$29.5 million bonds; \$5 million other)

**Pierce Fort Steilacoom**

**Cascade Building renovation – Phase 3**

Renovate partially the Cascade Building to support programs such as dental hygiene and veterinary technology. The project will also improve or add space for classrooms, the lecture hall, circulation areas and life safety systems. (\$31.6 million bonds)

**South Seattle**

**Automotive Technology Building renovation and expansion**

Renovate and expand the Automotive Technology Building to correct inefficiencies and infrastructure deficiencies and fill a service courtyard with a two-story addition to expand usable space. (\$23.4 million bonds; \$500,000 other)

**Bates**

**Medical Mile Health Science Center**

Replace the West Annex building at the downtown Tacoma campus with a new Medical Mile Health Science Center. The center will provide space for allied health and STEM programs and include classroom and lab space. (\$40.8 million bonds)

**K-12 Education**

**Office of Superintendent of Public Instruction**

**School Construction Assistance Program**

Partner with school districts to construct and modernize more than 100 school projects throughout the state. (\$946 million bonds; \$163.1 million Common School Construction Account)

**School Preservation Program**

Assist local school districts statewide through a competitive grant program for building system repairs and project planning. (\$80 million bonds)