

# Capital

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## Budget funds nursing facility replacement, paves way for other opportunities at Fircrest

The governor's supplemental capital budget makes investments that will impact the future of Fircrest School, a Department of Social and Health Services residential habilitation center in Shoreline that delivers nursing and supportive care for individuals with intellectual and developmental disabilities.

The supplemental budget includes \$6.6 million in bonds and authorizes \$118 million in alternative financing for the replacement of Fircrest's nursing facility. This will replace failing or substandard buildings that are home to 120 individuals.

DSHS will work with the city of Shoreline to site this and a future behavioral health facility on the Fircrest campus as part of its master development plan. The behavioral health facility has the potential to provide community-based care in an area that has a readily available workforce as well as available land. Both facilities can be placed in the northern portion of the campus.

The supplemental capital budget also authorizes DSHS to enter into leases on the southwest and southeast corners of the property to benefit persons served by the Charitable, Educational, Penal and Reformatory Institutions Trust and the Dan Thompson Memorial Trust Account and to support capital investment at Fircrest. This potentially includes a lease with Shoreline for open space and other uses.

In addition, the supplemental operating budget authorizes a \$1 million transfer into the Dan Thompson Memorial Trust Account, which will help support clients with developmental disabilities in the community. The intent is to make annual \$1 million transfers to the account.

### Facilities that serve incarcerated youth

#### Department of Children, Youth, and Families

##### **Green Hill School Recreation Building replacement**

Design a modern recreation building that will provide a dynamic therapeutic and physical exercise area so multiple groups can recreate at the same time. More recreation opportunities will help meet the needs of a growing incarcerated youth population who are becoming older and more diverse in their treatment and programming needs as a result of legislation that has increased the age range of youth who may be housed in juvenile facilities. The building's present configuration makes it difficult for staff to effectively supervise incarcerated youth. (\$1.2 million bonds)

### Capacity building projects

Renovate and remodel three living units and create sufficient space for health services in Department of Children, Youth, and Families juvenile facilities. These predesigns will initiate capacity projects to accommodate the population increase resulting from the passage of laws to divert incarcerated youth from the adult to the juvenile system. (\$800,000 bonds)

### Facilities that serve individuals with developmental disabilities

#### Department of Social and Health Services

##### **Fircrest School nursing facilities replacement**

Design and construct a new 120-bed nursing facility at Fircrest School in Shoreline. Fircrest

provides nursing care for clients with intellectual and physical disabilities. The buildings in which nursing clients are now housed contain failing water, sewer and electrical systems, and their configuration does not comply with 1:1 bedroom-to-client ratio requirements. (\$6.6 million bonds; \$118 million other)

### **Improvements at the residential habilitation centers**

Repair and replace roofs on buildings that offer living spaces and programming areas for medically fragile clients with developmental disabilities. This preserves facilities and enhances treatment opportunities for clients. (\$4.2 million bonds)

## Toxics cleanup

### Department of Ecology

#### **Remedial Action Grants**

Clean up contaminated sites in Washington with help from local governments. This will support cleanup at contaminated industrial sites that affect the air, land and water resources of the state, and continue cleanup work in Puget Sound. Funding protects public and environmental health, creates jobs, promotes economic redevelopment by allowing contaminated properties to be redeveloped and leverages local match funding. (A subset of this funding is detailed in the section “Governor proposes new investments to boost orca, salmon recovery efforts.”) (\$23.7 million Model Toxics Control Capital Account)

#### **Eastern Washington Clean Sites Initiative – Pasco landfill**

Continue remediation of the Pasco landfill, which contains approximately 35,000 drums of flammable hazardous substances. The Department of Ecology is seeking drum removal by the potentially liable parties. This will support Franklin County’s contribution to site cleanup. (\$1 million Model Toxics Control Capital Account)

#### **Stormwater Financial Assistance Program**

Retrofit projects that treat polluted stormwater in priority areas throughout the state. Funds will be distributed to the highest priority projects through

a competitive rating and ranking process to ensure they provide good water quality value and address problems from urban development. The work accomplished by local governments will help reduce toxics and other pollution from entering waterways and protect marine waters, estuaries, lakes, rivers and groundwater resources throughout the state. (\$3.4 million Model Toxics Control Stormwater Account)

### Department of Natural Resources

#### **Whitmarsh (March Point) landfill**

Clean up the contaminated former Skagit County March Point landfill site. This project will prevent further degradation of aquatic habitat and resources in Fidalgo Bay and is supplemented by remedial action grant funding from the Department of Ecology. (\$3 million Model Toxics Control Capital Account)

## Salmon and habitat protection

### State Conservation Commission

#### **State match for the federal Regional Conservation Partnership Program**

Add matching funds for federally approved Regional Conservation Partnership Program projects to increase the restoration and sustainability of soil, water, wildlife and related natural resources on regional or watershed scales. (\$2.2 million bonds)

### Department of Natural Resources

#### **Grouse Ridge Road culvert replacement**

Fund first phase to replace three culverts blocking fish passage to bring 2.5 miles of forest road up to the standards of current forest practice rules and provide the only access to the Washington State Fire Training Academy. (\$3.2 million bonds)

## Recreation

### Parks and Recreation Commission

#### **Nisqually State Park**

Construct a new maintenance and park operation building to support staff who maintain Nisqually State Park, the state’s first park constructed since 1997. Located along the Nisqually and Mashel rivers

near Eatonville, it will feature camping and trails. The park is a cooperative project between State Parks and the Nisqually Indian Tribe. (\$863,000 bonds)

### **Palouse to Cascade Trail**

Design a trestle to cross Crab Creek along the cross-state Palouse to Cascades Trail. The new Crab Creek trestle will replace the old one destroyed by a brush fire, which left a gap in the trail and forced trail users to detour onto local roads. (\$250,000 bonds)

## Higher education four-year institutions

### University of Washington

#### **Magnuson Health Sciences Center Phase II – renovation/replacement**

Fund predesign to study renovating or replacing portions of the Magnuson Health Sciences Center to address the needs for additional, modernized teaching space for the health sciences campus. The Magnuson Health Sciences Center is inadequate for current pedagogies and cannot accommodate all current or planned course offerings, nor support the advanced learning technologies and space requirements of active, team-based learning essential for training health and health care professionals. (\$1 million bonds)

### Washington State University

#### **Vancouver Life Sciences Building**

Design a new Life Sciences Building to support enrollment growth at the university's Vancouver campus. This building will provide general science teaching labs to serve the needs of undergraduate students in southwest Washington pursuing STEM careers. (\$4 million bonds)

### Eastern Washington University

#### **Roof repairs**

Repair and replace failing roofs on four university buildings. This preserves and extends the life of campus infrastructure. (\$3 million other)

### Central Washington University

#### **Campus security enhancements**

Install an electronic building lock system and a

video security system and upgrade emergency blue-light phones to enhance campus safety and security. These will improve emergency personnel access and response to campus emergencies. (\$3.2 million other)

### The Evergreen State College

#### **Historic Lord Mansion**

Repair and replace building system piping to prevent stormwater and sewer system overflows in the lower level of the building. (\$300,000 bonds)

## K-12 education

### Office of Superintendent of Public Instruction

#### **School Seismic Safety Retrofit Program**

Improve K-12 school buildings with seismic retrofits and seismic-related safety improvements and provide grants for rapid visual screenings to identify, inventory and score buildings according to their risk of collapse from a major earthquake. (\$10 million bonds)

## Other education

### State School for the Blind

#### **Independent Living Center**

Design purpose-built residential space to teach blind and visually impaired young adults life skills for living independently. Residents in training are now housed in refurbished office space in the school's administrative building. New space will improve program delivery and safety of residents. (\$1.2 million bonds)

### Washington Center for Deaf and Hard of Hearing Youth

#### **Academic and PE building replacement**

Demolish obsolete and hazardous buildings and reroute utilities to prepare the campus for a new modern classroom and physical education building to serve the needs of students and teachers at the Washington School for the Deaf. (\$4.6 million bonds)