

**2022 Supplemental Operating Budget Summary**  
**Governor's 2022 Supplemental Budget Policy Items**

Dollars in thousands

Functional Area	Agency	Item Title	NGFO	Other	Total
Special Appropriations	Salary Inc	Enhancement Coalition of Unions	655	779	1,434
		Enhancement Non-Represented	407	76	483
		Enhancement PSE Higher Ed		61	61
		Enhancement SEIU 1199 GG	4,897	1,038	5,935
		Enhancement Teamsters 117 DOC	2,518		2,518
		Enhancement WFSE GG	25,703	11,373	37,076
		IAA Entprs Coalition of Unions	27	10	37
		IAA Entprs IUOE Higher Ed	9	5	14
		IAA Entprs Non-Represented	2,572	2,848	5,420
		IAA Entprs PSE Higher Ed	145	166	311
		IAA Entprs Teamsters 117 DOC	640		640
		IAA Entprs WFSE CC Coalition	928	318	1,246
		IAA Entprs WFSE GG	7,584	4,878	12,462
		IAA Entprs WFSE Higher Ed	432	395	827
		IAA Entprs WPEA CC Coalition	825	286	1,111
		IAA Entprs WPEA GG	312	539	851
		IAA Entprs WPEA Yakima	69	19	88
		Non-Rep General Wage Increase	2,532	247	2,779
		PERS & TRS Plan 1 Benefit Increase	70	7	77
		State Employee Benefits	20	1	21
	Spec Approp to Gov	Archives/Records Management	3		3
		Audit Services	1		1
		Cancer Research Endowment	683		683
		Cost of Supervision Account		1,449	1,449
		County Criminal Justice Asst Acct	662		662
		CTS Central Services	79	9	88
		DES Central Services	12	10	22
		EHR Reconciliation Audit Finding	19,000		19,000
		Energy Efficiency Account	50,000		50,000
		Enterprise Services Account	500		500
		Gated IT Pool	9,865	6,621	16,486
		Governor's Emergency Fund	400		400
		Home Security Fund Account	100,000		100,000
		Internet Crimes Agnst Children Acct	2,270		2,270
		Judicial Stabilization Trust Acct	68,000		68,000
		Legal Services	2	2	4
		Liability Account	217,000		217,000
		Multimodal Account	54,000		54,000
		OFM Central Services	932	74	1,006
		Paid Family Med Leave Ins Acct	82,000		82,000
	Puget Sound Capital Account	337,900		337,900	
Puget Sound Ferry Operations Acct	25,698		25,698		
SAC Innovation and Quality Account	16,600		16,600		
Salmon Recovery Account	100,000		100,000		
Self-Insurance Liability Premium	2		2		
State Vehicle Parking Account	2,178		2,178		
Tribal Government Assistance	401		401		
Sundry Claims	Self Defense Reimbursement	125		125	
Legislative	Joint Leg Sys Comm	Constituent Management Research	250		250
		Hybrid & Remote Legislature Support	225		225
		Legislative IT Staffing	900		900
		Legislative Session Support	502		502
	Office of Leg Svcs	CTS Central Services	1		1
		DES Central Services	2		2
		Non-Rep General Wage Increase	113		113

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Legislative	Office of Leg Svcs	PERS & TRS Plan 1 Benefit Increase	3	3
		State Employee Benefits	1	1
Judicial	Admin Office Courts	Access to Justice - E-filing	2,800	2,800
		Archives/Records Management	2	2
		Audit Services	1	1
		Competitive Salaries for Staff	757	75
		CRF Authority in FY 2022		1,785
		CTS Central Services	168	168
		DES Central Services	8	8
		Implement Data Quality Program	830	830
		Increase Judicial Branch Support	449	449
		Legal Representation for Children	1,484	1,484
		Legal Services	7	7
		Non-Rep General Wage Increase	1,344	461
		OFM Central Services	547	547
		PERS & TRS Plan 1 Benefit Increase	41	14
		Provide Staff for DMCJA	131	131
		Recruit Americorps Members	266	266
		Resentencing Under Blake v WA	314	314
		Restore Revenue Lost in Pandemic	16,800	16,800
		Safe & Secure Access to Justice	159	159
		Secure Washington Courts	4,436	4,436
		Self-Insurance Liability Premium	2	2
		State Employee Benefits	7	3
		Support Family & Juvenile Courts	1,188	1,188
	Civil Legal Aid	Audit Services	1	1
		CTS Central Services	1	1
		DES Central Services	2	2
		Non-Rep General Wage Increase	18	18
		OFM Central Services	5	5
		PERS & TRS Plan 1 Benefit Increase	1	1
	Court of Appeals	Archives/Records Management	7	7
		CTS Central Services	7	7
		DES Central Services	22	22
		Non-Rep General Wage Increase	527	527
		OFM Central Services	171	171
		PERS & TRS Plan 1 Benefit Increase	16	16
		Self-Insurance Liability Premium	1	1
		State Employee Benefits	3	3
	Judicial Conduct Cmn	CTS Central Services	1	1
		DES Central Services	11	11
		Non-Rep General Wage Increase	36	36
		OFM Central Services	9	9
		PERS & TRS Plan 1 Benefit Increase	1	1
	Law Library	DES Central Services	14	14
		Non-Rep General Wage Increase	30	30
		OFM Central Services	10	10
		PERS & TRS Plan 1 Benefit Increase	1	1
	Public Defense	Recruit and Retain Staff	92	92
		Access Fees - Odyssey	153	153
		Additional Fiscal Analyst	78	78
		Attorney Vendor Rate Increase	963	963
		CTS Central Services		1
		DES Central Services		2
		Improvement Program Attorney	184	184
		Language Access Services	50	50

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<b>Judicial</b>	<b>Public Defense</b>	Lease Cost Increase	125		125
		Legal Services		6	6
		Managing Attorney & Program Asst.	207		207
		Non-Rep General Wage Increase	84		84
		OFM Central Services		24	24
		OPD Salary Adjustments	35		35
		PERS & TRS Plan 1 Benefit Increase	3		3
		Social Worker Vendor Rate Increase	822		822
		State Employee Benefits	1		1
		Triage Team - Blake	1,294		1,294
	<b>Supreme Court</b>	Archives/Records Management	1		1
		CTS Central Services	2		2
		DES Central Services	29		29
		Legal Services	3		3
		Non-Rep General Wage Increase	237		237
		OFM Central Services	77		77
		PERS & TRS Plan 1 Benefit Increase	7		7
		Retain and Recruit Staff	822		822
		Secure Temple of Justice	106		106
		Self-Insurance Liability Premium	3		3
State Employee Benefits	2		2		
<b>Governmental Operations</b>	<b>Accountancy Board</b>	CTS Central Services		8	8
		DES Central Services		11	11
		Legal Services		4	4
		Non-Rep General Wage Increase		31	31
		OFM Central Services		12	12
		PERS & TRS Plan 1 Benefit Increase		1	1
	<b>Administrative Hrgs</b>	Administrative Law Judges WFSE		395	395
		Archives/Records Management		1	1
		Audit Services		1	1
		CTS Central Services		19	19
		DES Central Services		24	24
		Legal Services		2	2
		Non-Rep General Wage Increase		244	244
		OFM Central Services		217	217
		PERS & TRS Plan 1 Benefit Increase		18	18
		Rep Employee Health Benefits		2	2
		Self-Insurance Liability Premium		4	4
		State Employee Benefits		2	2
	<b>African-Amer Affairs</b>	Annual reporting	800		800
		Audit Services	1		1
		CTS Central Services	1		1
		DES Central Services	6		6
		Non-Rep General Wage Increase	9		9
		OFM Central Services	2		2
	<b>Arch and Hist Preser</b>	CTS Central Services	12		12
		DES Central Services	25		25
		Increased Project Reviews	250	150	400
		Legal Services	3		3
		Non-Rep General Wage Increase	33	15	48
		OFM Central Services	25		25
PERS & TRS Plan 1 Benefit Increase		1		1	
Self-Insurance Liability Premium		1		1	
<b>Asian Pacific Amer</b>	Audit Services	1		1	
	CTS Central Services	1		1	
	DES Central Services	7		7	

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<b>Governmental Operations:</b>	<b>Asian Pacific Amer</b>	Non-Rep General Wage Increase	9	9	
		OFM Central Services	2	2	
		Pay Equity	73	73	
<b>Attorney General</b>	Administrative Hearings		1	1	
	Archives/Records Management	2	22	24	
	Audit Services		1	1	
	Clemency Board Support	39		39	
	CTS Central Services	26	248	274	
	DES Central Services	7	69	76	
	eDiscovery Capacity and Management		2,065	2,065	
	ICWA Legal Compliance		9,119	9,119	
	Juvenile Litigation Representation		3,088	3,088	
	Juvenile Rehabilitation Services		478	478	
	Legal Case Management System	228	1,908	2,136	
	Missing/Murdered Indigenous Women/P	500		500	
	Non-Rep General Wage Increase	80	1,099	1,179	
	Office of Independent Investigation		88	88	
	OFM Central Services	167	1,594	1,761	
	PERS & TRS Plan 1 Benefit Increase	23	145	168	
	Rep Employee Health Benefits	4	24	28	
	Self-Insurance Liability Premium	2	18	20	
	State Employee Benefits	1	8	9	
	Washington Climate Commitment Act		114	114	
	WFSE Assistant AGs	418	2,767	3,185	
	WFSE General Government	450	2,082	2,532	
	<b>Auditor, State</b>	Archives/Records Management		2	2
		CTS Central Services		32	32
		DES Central Services		13	13
		Legal Services		17	17
Non-Rep General Wage Increase			1,457	1,457	
OFM Central Services			519	519	
PERS & TRS Plan 1 Benefit Increase			44	44	
Self-Insurance Liability Premium			3	3	
State Employee Benefits			11	11	
<b>BVFFRO</b>		Audit Services		1	1
	DES Central Services		3	3	
	Non-Rep General Wage Increase		10	10	
	OFM Central Services		4	4	
<b>Caseload Forecast C</b>	Audit Services	1		1	
	CTS Central Services	4		4	
	DES Central Services	14		14	
	Non-Rep General Wage Increase	47		47	
	OFM Central Services	13		13	
	PERS & TRS Plan 1 Benefit Increase	1		1	
<b>Commerce, Dept of</b>	Transform Services for DDA Clients	188		188	
	Affordable Housing Needs Assessment	500		500	
	Agrivoltaics Study	150		150	
	Archives/Records Management	1	1	2	
	Audit Services	3	1	4	
	Broadband Digital Equity	3,986		3,986	
	Building Performance Standards	1,680		1,680	
	Business Assistance for Arts	20,000		20,000	
	Clean Energy Workforce Transition	157		157	
	Community Outreach	0		0	
	Community Reinvestment Grants		125,150	125,150	
	Community Services Block Grant	7,300		7,300	

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<b>Governmental Operations:</b>	<b>Commerce, Dept of</b>	CTS Central Services	80	96	176	
		DES Central Services	2	2	4	
		Dispute Resolution Centers	4,096		4,096	
		Earned Income & Child Care Credit	100		100	
		Electric Vehicle Rebates	100,000		100,000	
		Energy Emergency Management	469		469	
		Federal Resource Coordinator	218		218	
		Firearm/Violence Prevention Grants	4,111		4,111	
		Foreclosure Assistance	4,500		4,500	
		Glidepath for Supported Employment	2,160		2,160	
		Grants for Local Implementation	19,340		19,340	
		Grants Youth Exiting System Care	2,018		2,018	
		HEAL Act Implementation	1,592		1,592	
		Housing Nonprofit Capacity Support	451		451	
		Incorporation Study	200		200	
		Independent Youth Housing Program	4,000		4,000	
		Industrial Waste/Symbiosis	776		776	
		Landlord Mitigation	11,271		11,271	
		Legal Services	13	13	26	
		Local Emergency Rapid Response	5,157		5,157	
		Motion Picture Incentives	6,500		6,500	
		Non-Rep General Wage Increase	406	121	527	
		OFM Central Services	259	180	439	
		PERS & TRS Plan 1 Benefit Increase	18	14	32	
		Refugee Legal Assistance	2,200		2,200	
		Regional Manufacturing Shovel Ready	2,500		2,500	
		Rep Employee Health Benefits	2	1	3	
		Right of Way Response & Outreach	40,600		40,600	
		Skagit River Salmon Protection	4,500		4,500	
		Solar Incentives	100,000		100,000	
		State Employee Benefits	3		3	
		Support Intellectual Disabilities		5,000	5,000	
		Tubman Health Center	1,124		1,124	
		Utility Assistance		100,000	100,000	
		WFSE General Government	290	633	923	
		Working Families Tax Credit Program	5,000		5,000	
		<b>CTS</b>				
			Archives/Records Management		1	1
			Audit Services		1	1
			CTS Central Services		1,088	1,088
			DES Central Services		7	7
			Enterprise Cloud Computing		4,333	4,333
	Legal Services		19	19		
	Non-Rep General Wage Increase		752	752		
	OFM Central Services		364	364		
	PERS & TRS Plan 1 Benefit Increase		40	40		
	Rep Employee Health Benefits		4	4		
	Self-Insurance Liability Premium		3	3		
	State Employee Benefits		4	4		
	Sustain Enterprise Security		10,238	10,238		
	WFSE General Government		643	643		
	Workforce Cloud Readiness		2,375	2,375		
<b>Econ &amp; Rev Forecast</b>						
	Audit Services	1		1		
	DES Central Services	6		6		
	Non-Rep General Wage Increase	24		24		
	OFM Central Services	7		7		
	PERS & TRS Plan 1 Benefit Increase	1		1		

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<b>Governmental Operations:</b>	<b>Enterprise Services</b>	Archives/Records Management		5	5
		Audit Services		3	3
		Building Energy Codes		753	753
		Coalition of Unions		4	4
		CTS Central Services		291	291
		DES Central Services		65	65
		Leg Agency Facilities	224		224
		Legal Services		38	38
		Non-Rep General Wage Increase		1,251	1,251
		OFM Central Services		921	921
		PERS & TRS Plan 1 Benefit Increase		58	58
		Pollinator Garden		53	53
		Rep Employee Health Benefits		9	9
		SAFS Staffing Resources		185	185
		Self-Insurance Liability Premium		9	9
		State Employee Benefits		9	9
		Statewide DEI Training	2,974		2,974
		Teamsters 117 DES		127	127
		Tort Liability Exposure		5,850	5,850
		WFSE General Government		1,424	1,424
	Zero Emission Vehicles	1,129		1,129	
	<b>Financial Institutns</b>	Administrative Hearings		4	4
		Archives/Records Management		4	4
		CTS Central Services		177	177
		DES Central Services		4	4
		Legal Services		43	43
		Non-Rep General Wage Increase		753	753
		OFM Central Services		255	255
		PERS & TRS Plan 1 Benefit Increase		23	23
		Self-Insurance Liability Premium		1	1
		State Employee Benefits		5	5
		<b>Financial Mgmt</b>	Archives/Records Management	1	1
	Audit Services		1	1	2
	Change Management Support		251		251
	Communications Support		166		166
	Community-based BH Supports		0		0
	Compensation Structure		1,205	3,023	4,228
	CTS Central Services		159	429	588
	DES Central Services		13	32	45
	ECM System Support		617		617
	Enterprise Surveying and Analysis			700	700
Independent Investigations Support	2,705			2,705	
Legal Services	10		27	37	
Lived Experience Stipend	50			50	
Net Ecological Gain Standard	(256)			(256)	
Non-Rep General Wage Increase	376		1,007	1,383	
OFM Central Services	143		389	532	
One Washington Phase 1			94,966	94,966	
One Washington Transfer			0	0	
ORCA Transit Pass Reduction			(6,000)	(6,000)	
PERS & TRS Plan 1 Benefit Increase	11		31	42	
SEEP Zero Emission Vehicle Support	3,065		3,065		
ServeWA ARPA Funding	813	813	1,626		
State Employee Benefits	2	7	9		
Vacate Criminal Records Study	0		0		
Vendor Rate Report	40		40		

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<b>Governmental Operations:</b>	<b>Forensic Investigate</b>	DES Central Services	3	3
	<b>Gambling Commission</b>	Administrative Hearings	3	3
		Archives/Records Management	1	1
		Audit Services	1	1
		CTS Central Services	147	147
		DES Central Services	3	3
		Legal Services	32	32
		Non-Rep General Wage Increase	359	359
		OFM Central Services	135	135
		PERS & TRS Plan 1 Benefit Increase	11	11
		State Employee Benefits	3	3
	<b>Governor</b>	Columbia Basin Collaborative	50	50
		Constituent Relations	607	607
		CTS Central Services	3	3
		DES Central Services	19	19
		Equity Office Community Engagement	80	80
		Implementing Climate Change	39	39
		Legal Services	9	9
		Meeting Increased OEO Demand	457	457
		Non-Rep General Wage Increase	213	213
		Office of Climate Commitment	1,948	1,948
		OFM Central Services	78	78
		PERS & TRS Plan 1 Benefit Increase	6	6
		Self-Insurance Liability Premium	1	1
		Sex Work Decriminalization	150	150
		Snake River Mitigation Study	375	375
		State Employee Benefits	2	2
		Supporting Office of Equity	752	752
		WSWC Communications and Outreach	165	165
	<b>Hispanic Affairs</b>	CTS Central Services	1	1
		DES Central Services	7	7
		Key Support Staff Salary Increase	104	104
		Non-Rep General Wage Increase	9	9
		OFM Central Services	3	3
	<b>Horse Racing Commssr</b>	Audit Services	1	1
		DES Central Services	14	14
		Legal Services	3	3
		Non-Rep General Wage Increase	16	16
		OFM Central Services	11	11
		WFSE General Government	33	33
	<b>Indian Affairs</b>	Additional Program Staff	238	238
		Audit Services	1	1
		CTS Central Services	1	1
		DES Central Services	5	5
		Non-Rep General Wage Increase	7	7
		OFM Central Services	2	2
	<b>Insurance Commissner</b>	Administrative Hearings	3	3
		Archives/Records Management	2	2
		Audit Services	1	1
		CTS Central Services	190	190
		DES Central Services	15	15
		Fertility Study	200	200
		Legal Services	35	35
		Non-Rep General Wage Increase	322	322
		OFM Central Services	304	304
		PERS & TRS Plan 1 Benefit Increase	25	25

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<b>Governmental Operations:</b>	<b>Insurance Commissner</b>	Rep Employee Health Benefits	4	4
		Self-Insurance Liability Premium	7	7
		State Employee Benefits	2	2
		WFSE General Government	757	757
	<b>Investment Board</b>	Archives/Records Management	1	1
		Audit Services	3	3
		CTS Central Services	176	176
		DES Central Services	3	3
		Investment Services Program Growth	1,945	1,945
		Legal Services	37	37
		Non-Rep General Wage Increase	744	744
		OFM Central Services	135	135
		PERS & TRS Plan 1 Benefit Increase	23	23
		State Employee Benefits	3	3
	<b>LEOFF 2 Ret Board</b>	Audit Services	1	1
		CTS Central Services	2	2
		DES Central Services	8	8
		Legal Services	1	1
		Non-Rep General Wage Increase	31	31
		OFM Central Services	9	9
		PERS & TRS Plan 1 Benefit Increase	1	1
	<b>Lieutenant Governor</b>	Audit Services	1	1
		DES Central Services	17	17
		Non-Rep General Wage Increase	32	32
		OFM Central Services	10	10
		PERS & TRS Plan 1 Benefit Increase	1	1
	<b>Liquor Cannabis Bd</b>	Administrative Hearings	10	10
		Archives/Records Management	4	4
		Audit Services	1	1
		Cannabinoid Regulation	278	278
		Cannabis Laboratory Standards	316	316
		Coalition of Unions	20	565
		CTS Central Services	2	241
		DES Central Services		35
		Legal Services	2	199
		Modernization of Regulatory Systems		13,750
		Non-Rep General Wage Increase		358
		OFM Central Services	4	438
		PERS & TRS Plan 1 Benefit Increase		28
		Rep Employee Health Benefits		6
		Self-Insurance Liability Premium		32
		State Employee Benefits		3
		WPEA General Government		534
	<b>Lottery Commission</b>	Administrative Hearings	1	1
		Archives/Records Management	1	1
		Audit Services	1	1
		CTS Central Services	18	18
		DES Central Services	13	13
		Legal Services	5	5
		Non-Rep General Wage Increase	266	266
		OFM Central Services	153	153
		PERS & TRS Plan 1 Benefit Increase	10	10
		Rep Employee Health Benefits	1	1
		Self-Insurance Liability Premium	1	1
		State Employee Benefits	2	2
		WFSE General Government	151	151



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<b>Governmental Operations:</b>	<b>Military Department</b>	Archives/Records Management	2		2	
		Audit Services	3		3	
		Building Resilient Infrastructure		38,751	38,751	
		CTS Central Services	44		44	
		DES Central Services	4		4	
		Disaster Preparedness and Response	100		100	
		Human Services		438	438	
		Legal Services	27		27	
		Non-Rep General Wage Increase	224	97	321	
		OFM Central Services	425		425	
		PERS & TRS Plan 1 Benefit Increase	12	18	30	
		Rep Employee Health Benefits	1	5	6	
		Self-Insurance Liability Premium	3		3	
		State Employee Benefits	2		2	
		WFSE General Government	224	576	800	
		WPEA General Government	88	319	407	
		<b>Minority &amp; Women Bu</b>	Administrative Hearings		1	1
			Archives/Records Management		1	1
	Certification Support		128		128	
	CTS Central Services			1	1	
	DES Central Services			32	32	
	Legal Services			8	8	
	Non-Rep General Wage Increase		7	23	30	
	OFM Central Services			28	28	
	PERS & TRS Plan 1 Benefit Increase			2	2	
	Public Records		128		128	
	Risk Management		136		136	
	Self-Insurance Liability Premium			10	10	
	WFSE General Government		17	71	88	
	<b>Office Indep Invest</b>		Investigator Training	502		502
			Lab and Crime Scene Support	1,295		1,295
		Legal Services	88		88	
		Supporting OII Opening	2,591		2,591	
<b>Pub Emp Relations Cm</b>	CTS Central Services	1		1		
	DES Central Services	6	6	12		
	Legal Services	1	1	2		
	Non-Rep General Wage Increase	59	70	129		
	OFM Central Services	19	17	36		
	PERS & TRS Plan 1 Benefit Increase	2	3	5		
<b>Public Disclosure Cm</b>	Audit Services	1		1		
	Complete Website Redesign		138	138		
	CTS Central Services	17		17		
	DES Central Services	24		24		
	Legal Services	81		81		
	Non-Rep General Wage Increase	101	3	104		
	OFM Central Services	39		39		
	PERS & TRS Plan 1 Benefit Increase	3		3		
	Self-Insurance Liability Premium	7		7		
	State Employee Benefits	1		1		
	Transfer Ongoing Operating Expenses	221	(221)	0		
	<b>Retirement Systems</b>	Adding Roth Option to DCP	609		609	
Archives/Records Management			5	5		
Audit Services			3	3		
CTS Central Services			258	258		
DES Central Services			6	6		
Implement Survivor Option Change			93	93		

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*Dollars in thousands*

<b>Governmental Operations:</b>	<b>Retirement Systems</b>	Legal Services		13	13
		Non-Rep General Wage Increase		732	732
		OFM Central Services		314	314
		PERS & TRS Plan 1 Benefit Increase		22	22
		Resources to Process Retirements		1,054	1,054
		State Employee Benefits		6	6
	<b>Revenue, Dept of</b>	Archives/Records Management		6	6
		Audit Services		6	6
		B&O Tax Exemption for HBE		16	16
		Bothell Field Office Relocation		617	617
		Capital Gains Tax Modifications		43	43
		Clean Energy Tax Deferral		166	166
		CTS Central Services		612	70
		DES Central Services		20	20
		I-405/SR-167 Tax Deferral		131	131
		Increased Legislative Support		1,345	1,345
		Legal Services		254	29
		Non-Rep General Wage Increase		1,019	94
		OFM Central Services		1,349	160
		Penalties and Interest Provisions		197	197
		PERS & TRS Plan 1 Benefit Increase		107	11
		Rep Employee Health Benefits		22	2
		Self-Insurance Liability Premium		6	6
		State Employee Benefits		7	7
		Unclaimed Property Funding		5,213	5,213
		WFTC Implementation Support		2,594	2,594
		WPEA General Government		4,010	440
	<b>Sal for Elected Offl</b>	DES Central Services		5	5
		Non-Rep General Wage Increase		4	4
		OFM Central Services		1	1
	<b>Secretary of State</b>	Archives/Records Management		1	1
		Automating State Library Collection		2,525	2,525
		Combating Election Misinformation		5,000	5,000
		Continuity of Critical Operations		303	407
		CTS Central Services		19	26
		DES Central Services		24	32
		Digitize Legislative Records			315
		Elections Security Operations Team		613	613
		Legal Services		8	12
		Nonprofit and Charities Education			466
		Non-Rep General Wage Increase		226	411
		OFM Central Services		145	208
		PERS & TRS Plan 1 Benefit Increase		8	15
		Rep Employee Health Benefits		1	1
		State Employee Benefits		2	4
		TVW Equipment Reimbursement			405
		Voting in Jails		628	628
		Website Update and Hosting Services		280	280
		WFSE General Government		103	181
	<b>Tax Appeals Board</b>	CTS Central Services		6	6
		DES Central Services		15	15
		Non-Rep General Wage Increase		55	55
		OFM Central Services		21	21
		PERS & TRS Plan 1 Benefit Increase		2	2
		Self-Insurance Liability Premium		1	1
	<b>Treasurer, State</b>	Archives/Records Management			1

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<b>Governmental Operations:</b>	<b>Treasurer, State</b>	Audit Services		2	2	
		CTS Central Services		12	12	
		DES Central Services		22	22	
		Legal Services		22	22	
		Non-Rep General Wage Increase		246	246	
		OFM Central Services		76	76	
		Paperless Contracts & Agreements		34	34	
		PERS & TRS Plan 1 Benefit Increase		7	7	
		Self-Insurance Liability Premium		7	7	
		State Employee Benefits		2	2	
	<b>Utilities/Transp Cmn</b>	Archives/Records Management		3	3	
		Clean Heat Standard	308		308	
		CTS Central Services		156	156	
		DES Central Services		3	3	
		EFSEC Transfer		(8,315)	(8,315)	
		Legal Services		120	120	
		Non-Rep General Wage Increase		236	236	
		OFM Central Services		194	194	
		PERS & TRS Plan 1 Benefit Increase		17	17	
		Rep Employee Health Benefits		2	2	
	<b>Other Human Services</b>	<b>Blind, Services for</b>	State Employee Benefits		1	1
WFSE General Government				476	476	
Audit Services				0	0	
Business Enterprise Program Remodel			3,055		3,055	
CTS Central Services				28	120	148
DES Central Services				6	30	36
Non-Rep General Wage Increase				66	4	70
OFM Central Services				83	13	96
PERS & TRS Plan 1 Benefit Increase				7		7
Rep Employee Health Benefits				2		2
<b>Children, Youth, Fam</b>		Study on Expansion Opportunities		100		100
		WFSE General Government		330	9	339
		Administrative Hearings		37	16	53
		Archives/Records Management		27	11	38
		Audit Services		9	4	13
		Background Check Fee Assistance		1,267		1,267
		BRS New Facility		1,513		1,513
		BRS Placement Continuum		15,370	8,356	23,726
		Caregiver Engagement Unit		1,505	353	1,858
		Child Support Foster Care		1,798	390	2,188
		Combined In-Home		8,440		8,440
County Criminal Justice Assistance		(662)		(662)		
COVID FMAP Increase		(6,796)	6,796	0		
CTS Central Services		600	161	761		
DES Central Services		2,163	944	3,107		
ECEAP Quality Support Rate		1,268		1,268		
ECEAP Slot Conversions		9,327		9,327		
EFC Transition Supports		200	10,626	10,826		
Equipment Replacement		191		191		
Family Time Rates		23,519	5,163	28,682		
ICWA Updated Standards		9,791	2,302	12,093		
JR Facility Maintenance		1,189		1,189		
Language Access Providers Agreement		6	2	8		
Legal Services		12,084	3,018	15,102		
Maintain Staffing Levels		2,100		2,100		
Mental Health Consultation		260		260		

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<b>Other Human Services</b>	<b>Children, Youth, Fam</b>	Non-Rep General Wage Increase	1,765	442	2,207
		OFM Central Services	5,297	167	5,464
		Parent Pay	1,650	(1,551)	99
		PERS & TRS Plan 1 Benefit Increase	285	72	357
		Rep Employee Health Benefits	74	17	91
		SEIU 1199 General Government	158		158
		SEIU Cost of Care Enhancement	27,508	21,000	48,508
		Self-Insurance Liability Premium	2,358	670	3,028
		State Employee Benefits	13	3	16
		Summer ECEAP	5,970		5,970
		WCCC Co-Pay Waiver Adjustment	300	9,200	9,500
		WFSE General Government	13,212	3,113	16,325
		Workload Study	800	200	1,000
		<b>Corrections, Dept of</b>	Amend Collaboration and Training	1,363	
	Archives/Records Management		51		51
	Audit Services		10		10
	Behavioral Health Caseload		5,320		5,320
	CDL Training Program		121		121
	Coalition of Unions		24		24
	COVID-19 Response			36,024	36,024
	CRF Savings		(240,000)		(240,000)
	CTS Central Services		1,145		1,145
	Custody Relief Factor		12,108		12,108
	DES Central Services		481		481
	Elder care unit at WCCW		500		500
	Electronic Health Records		13		13
	Facility Maintenance Costs		1,172		1,172
	Federal Funding Adjustment			308	308
	GRE Expansion Implementation		6,523		6,523
Helen B Ratcliff Work Release	1,762			1,762	
Legal Services	492			492	
Local Funding Adjustment			337	337	
Maple Lane Staffing	514			514	
McNeil Island Staffing	449			449	
Medical Staffing Stabilization	1,794			1,794	
Non-Rep General Wage Increase	4,719		3	4,722	
OFM Central Services	11,418			11,418	
Ombuds Liaison & Response	663			663	
OMNI Sentencing Calculation Module	5,658			5,658	
Patient Centered Care	27,559			27,559	
PERS & TRS Plan 1 Benefit Increase	766		2	768	
Person-centered Services	278			278	
PREA Compliance Specialists	1,578			1,578	
Relocations & One-time Costs	1,268			1,268	
Rep Employee Health Benefits	189			189	
Repeal Cost of Supervision Account	1,629	(1,629)	0		
Resentencing & Reentry Support	2,080		2,080		
Restrictive Housing Reform	8,070		8,070		
Retain Supervision Staffing	12,028		12,028		
SCAAP Federal Funding Loss	1,749		1,749		
Self-Insurance Liability Premium	434		434		
State Employee Benefits	37		37		
Teamsters 117 DOC	62,239	121	62,360		
Telepresence Services	4,577		4,577		
Tolling Records Staff	12,296		12,296		
Violator Medical Care	11,053		11,053		

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<b>Other Human Services</b>	<b>Corrections, Dept of</b>	Washington ONE Implementation	2,439		2,439
		WFSE General Government	6,922		6,922
		Women's Prison Division	308		308
	<b>Crim Justice Trng Cm</b>	Administrative Hearings	3		3
		Audit Services	1		1
		Basic Law Enforcement Academy	4,910	1,637	6,547
		Coroners and Medical Examiners		382	382
		CTS Central Services	138		138
		Denied Firearms Investigations	60		60
		DES Central Services	41		41
		FTE Increase	383		383
		Internet Crimes Task Force	(858)	2,270	1,412
		Legal Services	30		30
		Non-Rep General Wage Increase	97	3	100
		OFM Central Services	73		73
		Online Training Platform	823		823
		PERS & TRS Plan 1 Benefit Increase	5		5
		Rep Employee Health Benefits	1		1
		Self-Insurance Liability Premium	3		3
		State Employee Benefits	1		1
		Substance Use Disorder Training	42		42
		WFSE General Government	159		159
	<b>Employment Security</b>	Administrative Hearings		318	318
		Archives/Records Management		12	12
		ARPA Fund Swap		(10,168)	(10,168)
		Audit Services		18	18
		CCW Intermediary Grant Fund Swap	0		0
		CCW Intermediary Grants Expansion	4,000		4,000
		CTS Central Services	1	852	853
		DES Central Services		90	90
		EcSA – Economic Security for All	6,208		6,208
		Energy Transition Workforce Account		24,780	24,780
		Legal Services		129	129
		Non-Rep General Wage Increase	5	791	796
		OFM Central Services	4	2,241	2,245
		Paid Leave Coverage Adjustment		(133,905)	(133,905)
		PERS & TRS Plan 1 Benefit Increase		151	151
		PFML Actuarial Services		100	100
		Rep Employee Health Benefits		40	40
		Self-Insurance Liability Premium		11	11
		State Employee Benefits		6	6
		Unemployment Insurance Staffing	4,740		4,740
		WFSE General Government		7,474	7,474
		WorkSource System Replacement		4,843	4,843
	<b>Health Care Auth</b>	1115 IMD Waiver Costs	1,601	(59)	1,542
		ABCD Outreach	30		30
		Acute Care Hospital Capacity		840	840
		Administrative Hearings	46	43	89
		AL TSA Renewal of MTP		39,805	39,805
		Archives/Records Management	3	5	8
		Audit Services	18	29	47
		Behavioral Health Personal Care	11,667		11,667
		Behavioral Health Provider Rates	10,749	20,711	31,460
		Behavioral Health Provider Relief	50,000		50,000
		Bree Collaborative	600		600
		Bundle Opioid Treatment Payments	4,550	12,300	16,850

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Other Human Services	Health Care Auth				
		CBH Sustainability CCBHC Model	300	300	600
		Child Assessment & Diagnosis		450	450
		Children's Long-Term Inpatient Prog	15,040	15,040	30,080
		Children's Dental Rate Increase	7,460	8,222	15,682
		Community Health Centers - I-502	4,159	(4,159)	0
		Community Information Exchange	2,210	262	2,472
		Community Long-Term Inpatient Beds	6,354	(18,106)	(11,752)
		Continuous Enrollment	7,807	7,819	15,626
		Continuum of Care	48	49	97
		CTS Central Services	148	239	387
		Customer Service Staff		1,208	1,208
		DES Central Services	8	14	22
		EHR Expansion	22,126	5,461	27,587
		Electronic Consent Management	3,080		3,080
		Eliminating ABD/HEN Review	130	11	141
		Enhanced FMAP for HCBS	(2,330)	2,330	0
		Establish Mobile Opioid Treatment	8,114	2,708	10,822
		Expand Drug Checking Services	1,877		1,877
		Expand Housing & Employment Access	16,596		16,596
		Expand Housing First Opportunities	6,027	2,009	8,036
		Expand Medical Respite Care for BH	5,441	5,712	11,153
		Expand PCCM Programs	136	11,892	12,028
		FCS Administration/Waiver Renewal		793	793
		FCS Renewal of MTP		(40,226)	(40,226)
		Fertility Study	200		200
		FMAP Increase	(161,219)	161,219	0
		Glidepath for Supported Employment	2,387		2,387
		Health Care for Undocumented Adults	3,720		3,720
		IMD Federal Waiver	53,148		53,148
		Invest in Master Leasing Incentive	490		490
		ITA Civil Discharge Monitoring	115	218	333
		Language Access Providers Agreement	211	291	502
		Launch Opioid Awareness Marketing	1,000		1,000
		Legal and Contracts Staff	408	409	817
		Legal Services	62	81	143
		Low-Income Health Care I-502	41,583	(41,583)	0
		Master Person Index M&O	47	420	467
		Medicaid Caseload	193,037	680,032	873,069
		Mental Health Parity		700	700
		MQIP Renewal		102,429	102,429
		MSP Asset Test Removal	1,213	1,202	2,415
		Naloxone Distribution	10,000		10,000
		Non-Rep General Wage Increase	1,091	1,863	2,954
		OFM Central Services	1,423	265	1,688
		Outreach/Intensive Case Management	5,000		5,000
		PACT Team Rates	3,870		3,870
		Parent Warmline	500		500
		Periodic Screening	220	132	352
		PERS & TRS Plan 1 Benefit Increase	47	84	131
		Prenatal to 25 BH Facilitation	300		300
		Problem Gambling	28	63	91
		Problem Gambling Treatment		150	150
		Procurement Resources		2,734	2,734
		Provide Crisis Response	3,679	1,226	4,905
		Quality Assurance Fee Program		37,154	37,154
		Reduce Discharge to Homelessness	775		775

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Other Human Services	Health Care Auth				
		Regional Treatment Facilities	2,995	1,283	4,278
		Remote Patient Monitoring	352	869	1,221
		Renewal of MTP		35,734	35,734
		Rep Employee Health Benefits	5	9	14
		Rural CHART Support	81	2,082	2,163
		SBHS Funding	4,152	(4,152)	0
		SEBB Maintenance and Operations		971	971
		Self-Insurance Liability Premium	1	2	3
		Specialized Landlord Support	2,110		2,110
		State Employee Benefits	8	15	23
		Support for Recent BH Initiatives	1,090	1,005	2,095
		Total Cost of Insulin	363		363
		Tribal Advisory Board	200		200
		Tribal Crisis Responders	137		137
		Trueblood Crisis Stabilization	3,999	2,430	6,429
		Trueblood Data	250	250	500
		Trueblood Diversion Programs	8,632	219	8,851
		UIHP Enhanced FMAP	14,940	(14,940)	0
		UPL Overpayment	2,252	(2,252)	0
		WFSE General Government	850	1,705	2,555
		Wraparound with Intensive Services	1,206		1,206
		Youth Inpatient Navigators	4,603	891	5,494
	<b>Health, Dept of</b>	Address Drinking Water Backlog		3,500	3,500
		Archives/Records Management	6	31	37
		Audit Services	1	5	6
		Cannabis Laboratory Testing		818	818
		Continue COVID-19 Vaccinations	99,852		99,852
		Correct Technical Issues	2,400	1,873	4,273
		COVID-19 Contain the Spread	173,246	25,160	198,406
		CTS Central Services	113	558	671
		Delays in Nursing Licenses		2,028	2,028
		DES Central Services	5	34	39
		Expand Doula Services	102		102
		Expand Smoking Cessation	121		121
		Health Boards & Commissions		268	268
		Improving Credentialing Performance	2,488		2,488
		Legal Services	76	399	475
		Local Funding Adjustment		10,213	10,213
		Long-Term Care Nursing Staff Crisis		761	761
		Maintain Core Public Health Systems	15,895	3,193	19,088
		Mental Health Access Project	1,680		1,680
		Non-Rep General Wage Increase	353	1,176	1,529
		Nurse Preceptor Grants	6,000		6,000
		OFM Central Services	681	1,705	2,386
		Parks Rx Health and Wellness	0		0
		PERS & TRS Plan 1 Benefit Increase	36	146	182
		Prevent Child Lead Exposure	409		409
		Reclaimed Water	320		320
		Rep Employee Health Benefits	7	28	35
		School-based Health Center Grants	814		814
		SEIU 1199 General Government	37	324	361
		Self-Insurance Liability Premium	2	12	14
		State Employee Benefits	2	6	8
		Sustain Child Profile Health System	2,000		2,000
		UDS System	520		520
		Upgrade Drinking Water System		1,034	1,034

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Other Human Services	Health, Dept of	Upgrade Medical Cannabis Registry		2,101	2,101
		WA Medical Coordination Center	1,283		1,283
		WFSE General Government	1,195	5,347	6,542
		WIC Food Insecurity/Infant Formula	6,178		6,178
		Youth Behavioral Health Program	90		90
		Youth Suicide Prevention	1,354		1,354
	Human Rights Cmsn	Audit Services	1		1
		CTS Central Services	3		3
		DES Central Services	24		24
		Enforcement Staff	708		708
		Legal Services	17		17
		Non-Rep General Wage Increase	16	14	30
		OFM Central Services	29		29
		PERS & TRS Plan 1 Benefit Increase	1	1	2
		Self-Insurance Liability Premium	3		3
		WFSE General Government	36	43	79
	Inds Ins Appeals Bd	Archives/Records Management		2	2
		Coalition of Unions		276	276
		CTS Central Services		16	16
		DES Central Services		20	20
		Legal Services		4	4
		Non-Rep General Wage Increase		100	100
		OFM Central Services		192	192
		PERS & TRS Plan 1 Benefit Increase		18	18
		Rep Employee Health Benefits		4	4
		WFSE General Government		324	324
	Labor/Indus, Dept of	Administrative Hearings		24	24
		Apprenticeship Remote Learning	2,500		2,500
		Apprenticeship Retention Study	205		205
		Apprenticeship Technology		1,130	1,130
		Archives/Records Management		25	25
		Attorney Fees		(582)	(582)
		Audit Services		8	8
		Coalition of Unions		893	893
		Crime Victims Funding Adjustment	(4,406)	9,381	4,975
		CTS Central Services	7	1,092	1,099
		DES Central Services		106	106
		LCAP Technology Budget Adjustment		513	513
		Legal Services	4	2,128	2,132
		Mental Health Claims		145	145
		Non-Rep General Wage Increase	4	819	823
		OFM Central Services	1	3,836	3,837
		PERS & TRS Plan 1 Benefit Increase	3	282	285
		Plumber License Implementation		560	560
		Prevailing Wage Investigators		616	616
		Prevailing Wage Program IT Project		794	794
		Rep Employee Health Benefits	1	72	73
		Self-Insurance Liability Premium		34	34
		State Employee Benefits		4	4
		Upgrade Apprenticeship Equipment	4,000		4,000
		Vocational QA & Return-to-Work		897	897
		WFSE General Government	172	12,464	12,636
		Workers' Compensation System		(6,608)	(6,608)
	Veterans Affairs	Archives/Records Management	5		5
		Audit Services	2		2
		Coalition of Unions	639		639



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<b>Other Human Services</b>	<b>Veterans Affairs</b>	CTS Central Services	204	2	206		
		DEI and HR Positions	238		238		
		DES Central Services	10		10		
		IT Security & Infrastructure	442		442		
		Legal Services	1		1		
		NAC Recruitment & Retention Incentives	878	782	1,660		
		Non-Rep General Wage Increase	565		565		
		OFM Central Services	1,083	1	1,084		
		PERS & TRS Plan 1 Benefit Increase	63		63		
		Rep Employee Health Benefits	16		16		
		Self-Insurance Liability Premium	6		6		
		State Employee Benefits	4		4		
		Veterans Homes Revenue Shortfall	10,013		10,013		
		WFSE General Government	3,125		3,125		
		<b>DSHS</b>	<b>Social &amp; Health Serv</b>	ABD and HEN Human Trafficking	207		207
				Acute Care Hospital Capacity		3,240	3,240
		Administrative Hearings	130	195	325		
		Adult Family Homes CBA	10,311	9,490	19,801		
		Afghan Refugee Health Promotion		1,532	1,532		
		Afghan Refugee School Impacts		1,364	1,364		
		Afghan Refugee Support Services		10,515	10,515		
		Afghan SIV & SI Parolee Services		1,576	1,576		
		Agency Provider Tax Rate Adjustment	922	1,172	2,094		
		Aligning the ABD Grant Standard	36,621		36,621		
		APS Abuse Registry	91	39	130		
		Archives/Records Management	77	36	113		
		Audit Services	34	16	50		
		Behavioral Health Transitions	3,188	3,188	6,376		
		Case Management Ratios	9,209	9,717	18,926		
		CDE Transition Costs	994	1,263	2,257		
		Clark County Treatment Facility	194		194		
		Cloud Migration Feasibility Study	735		735		
		Coalition of Unions	856	134	990		
		Community Residential Services	308	237	545		
		Community Supports for Children	5,510	3,390	8,900		
		Continuum of Care	84	84	168		
		COVID Positive Units		3,400	3,400		
		COVID-19 Response	429	5,961	6,390		
		CRF Savings	(26,161)		(26,161)		
		Critical IT Pharmacy Resources	1,587		1,587		
		CSTC - CMS & Joint Commission	327	216	543		
		CTS Central Services	2,351	1,319	3,670		
		DCYF Reimbursement Gap	2,277	907	3,184		
		DDA Waiver and SOLA Forecasting	205	205	410		
		DES Central Services	620	278	898		
		Design & Planning Team New Hospital	5,250		5,250		
		DV Shelter and Supportive Services		1,900	1,900		
		Eliminating ABD/HEN MCR	510		510		
		Enhanced Case Management	3,671	2,696	6,367		
		Equipment Maintenance and Software	182		182		
		Expanding ABD to Institutions	195		195		
		FAP Employment & Training Services	560		560		
		Financial Eligibility Staff	1,413	1,084	2,497		
		Fleet Management System	340	85	425		
		Fund Payroll Staffing Gap	1,231	307	1,538		
		HCBS Provider Development	1,850	994	2,844		

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<b>DSHS</b>	<b>Social &amp; Health Serv</b>	Health Care for Undocumented Adults	126	81	207
		Increase In-Home PNA	25,571	32,546	58,117
		Increasing TANF Family Size		50	50
		In-Home Provider PPE	7,246	9,086	16,332
		Integrated Eligibility System	4,761	11,035	15,796
		Language Access Providers Agreement	20	11	31
		Legal Services	590	232	822
		Modernize TFA Sanction Exclusions	524		524
		Move SCC to Mainland	417		417
		MSP Asset Test Removal	95	61	156
		Network Risk Mitigation	4,366	1,837	6,203
		Non-Rep General Wage Increase	5,545	2,349	7,894
		OFM Central Services	19,625	698	20,323
		Overpayment Project	314	313	627
		Pandemic EBT Administration		7,821	7,821
		PERS & TRS Plan 1 Benefit Increase	956	430	1,386
		Personal Needs Allowance	287	150	437
		Personal Protective Equipment		7,523	7,523
		Poverty Reduction Advisory Group	461		461
		Poverty Reduction Coordination	364		364
		Public Health Emergency FMAP	(134,335)	134,335	0
		RDA - Data Management & Analytics	414	103	517
		RDA - Permanent Supportive Housing	65		65
		Reduce Occupancy Penalty	15,435	15,435	30,870
		Rep Employee Health Benefits	242	112	354
		Right-of-Way Coordination Team	3,640	910	4,550
		San Juan Cottage Resources	231	322	553
		SEIU 1199 General Government	5,891	1,810	7,701
		SEIU 775 Agency Providers Parity	6,981	8,883	15,864
		SEIU 775 In Home Providers	27,551	35,066	62,617
		SEIU and Liang Settlements	54,554	69,398	123,952
		Self-Insurance Liability Premium	456	179	635
		Senior Farmer's Market Nutrition	400		400
		Sex Offender Rates	1,886	1,887	3,773
		Sexual Assault/Rape Crisis Services		1,432	1,432
		Specialized Behavior Contracts	1,886	1,887	3,773
		State Employee Benefits	37	17	54
		State Hospital Direct Care Staffing	15,658	157	15,815
		State Match for Federal Grants	4,042		4,042
		TANF Limit for Ineligible Parents	20	404	424
		Targeted Provider Rates	180,876	318,487	499,363
		Transform Services for DDA Clients	160		160
Transitional Care Center	10,889	11,444	22,333		
Transitional Care Management	4,791	3,674	8,465		
Tribal Medicaid Eligibility	68	67	135		
Vancouver Treatment Facility	(1,036)	(1,036)	(2,072)		
WFSE General Government	41,167	19,780	60,947		
WorkFirst Funding Fiscal Year Shift		0	0		
Youth Inpatient Navigators	82	82	164		
<b>Natural Resources</b>	<b>Agriculture, Dept of</b>				
	Archives/Records Management	1	3	4	
	CTS Central Services	44	202	246	
	DES Central Services	5	21	26	
	Electric Vehicle Equipment	217		217	
	Emergency Management	732		732	
	Establish Cannabis Lab Standards		1,559	1,559	
	Food Assistance Capacity Grants		17,625	17,625	

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Natural Resources	Agriculture, Dept of	HEAL Act Funding	656		656
		Invasive Moth Eradication	240	724	964
		Japanese Beetle Eradication	5,468		5,468
		Legal Services	14	28	42
		Non-Rep General Wage Increase	209	714	923
		OFM Central Services	342	686	1,028
		PERS & TRS Plan 1 Benefit Increase	10	49	59
		Pollinator Health	252		252
		Reduction Reversal	2,315	(105)	2,210
		Rep Employee Health Benefits	1	10	11
		Specialty Crop Federal Agreement		3,800	3,800
		Spotted Lanternfly Eradication	100	70	170
		State Employee Benefits	2	4	6
	We Feed Washington		74,838	74,838	
	WFSE General Government	67	1,682	1,749	
	WPEA General Government	160	169	329	
	Columbia River Gorge	DES Central Services	5	4	9
		Non-Rep General Wage Increase	16	13	29
		OFM Central Services	5	4	9
	Conservation Comm	Conservation Equity and Engagement	50		50
		CTS Central Services	1		1
		DES Central Services	8		8
		Legal Services	6		6
		Non-Rep General Wage Increase	69	12	81
		OFM Central Services	27		27
		PERS & TRS Plan 1 Benefit Increase	2		2
		Riparian Plant Nurseries	1,300		1,300
		State Employee Benefits	1		1
		Sustainable Farms and Fields	2,000		2,000
	Ecology, Dept of	Abandoned Mine Lands		352	352
		Address Toxic Tire Wear Chemical		1,322	1,322
		Affordable Housing Clean-up Program		330	330
		Archives/Records Management	1	11	12
Audit Services		1	4	5	
CCA - Air Quality Monitoring		1,378	549	1,927	
Centennial Clean Water Increase		264		264	
Certifying Financial Responsibility			287	287	
Channel Migration Zone Mapping		164		164	
Clean Energy Permit Assistance		350		350	
Clean Water Project IJA Investment			692	692	
CTS Central Services		57	432	489	
DES Central Services		1	12	13	
Green Infrastructure Projects		500		500	
Greenhouse Gas Assessments		538		538	
Hanford Dangerous Waste Inspections			145	145	
Hazardous Waste & Toxics IT Systems			204	204	
Hydropower Compliance Assistance		557		557	
Illegal Drug Operations Waste			1,583	1,583	
Implement Climate Commitment Act		856	1,450	2,306	
Improve Shoreline Management		896		896	
Improved Stream Mapping		901		901	
Increase Local Stormwater Capacity			4,000	4,000	
Laboratory Accreditation Auditors		513	513		
Land Use and Groundwater	407		407		
Legacy Pesticide Pollution		290	290		
Legal Services	136	352	488		

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Natural Resources	Ecology, Dept of			
		MTCA Shift Reversal	4,296	(4,296) 0
		Non-Rep General Wage Increase	118	944 1,062
		OFM Central Services	227	1,783 2,010
		Oil Spill Contingency Planning		333 333
		PERS & TRS Plan 1 Benefit Increase	18	141 159
		Pollution Prevention Assistance		684 684
		Prioritize and Complete Clean-ups		916 916
		Protect State Waters from Toxics		714 714
		Reclaimed Water Usage	234	
		Reduce Food Waste & Prevent Litter		1,800 1,800
		Reduce Nutrients in Puget Sound	550	439 989
		Rep Employee Health Benefits	4	30 34
		Riparian Standards	162	
		Shoreline Aerial Photography	200	
		Spill Response Vehicles & Equipment		662 662
		State Employee Benefits	1	6 7
		Support Brownfields Clean-up		500 500
		Toxic Tire Wear in Stormwater		1,382 1,382
		Tribal Capacity CCA Implementation	4,232	
		UST/LUST Inspection/Cleanup Backlog		1,757 1,757
		Water Banking Pilot Budget Shift	(9,000)	(9,000)
		Water Code Advisory Group	709	
		Water Quality Permit Systems		500 500
		WCC Community Support	738	
		WFSE General Government	741	5,651 6,392
	<b>Energy Fac Site Ev C</b>	Clean Energy Facility Siting	568	4,242 4,810
		EFSEC Operating Costs	453	8,023 8,476
	<b>Environmental Hrgs</b>	Additional Legal Assistance	127	
		Audit Services	1	
		Board Member Wage Parity	30	
		CTS Central Services	6	
		DES Central Services	10	
		ELUHO New Case Management System	145	
		Legal Services	3	
		Non-Rep General Wage Increase	60	
		OFM Central Services	18	
		PERS & TRS Plan 1 Benefit Increase	2	
	<b>Fish &amp; Wildlife</b>	Archives/Records Management	5	5 10
		Audit Services	3	3 6
		Coalition of Unions	280	851 1,131
		Columbia Gillnet License Reduction	16,700	
		Crab Fishery and Humpbacks	570	(570) 0
		CTS Central Services	224	231 455
		Cultural Resources Capacity	1,071	
		DES Central Services	69	72 141
		DFW Teamsters 760 Enf Sgts	124	300 424
		Diversity, Equity & Inclusion	525	
		Electronic Catch Record Cards	372	
		Environmental Prosecution	852	
		Equipment Replacement Costs	183	1,163 1,346
		Extensive Wildfire Habitat Recovery	4,197	
		Extraordinary Wildfire Suppression	2,672	
		Fish & Wildlife Professionals	1,404	2,625 4,029
		Fish and Wildlife Officers Guild	504	900 1,404
		Fish In/Fish Out Monitoring	2,392	
		Fish Passage Rulemaking	294	

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Natural Resources	Fish & Wildlife			
		Forage Fish Spawning Monitoring	721	721
		Hatchery Production and Compliance		574
		Hatchery Production Evaluation	4,283	4,283
		Hydropower Licensing Participation	494	494
		Improved Bighorn Sheep Management		400
		Improved Elk and Deer Monitoring		450
		Improved Mountain Goat Management		139
		Improved Turkey Management & Access		850
		Improving Upland Bird Habitat		740
		Increase Fisheries Enforcement	1,283	1,283
		Lake Rufus Woods Contract Increase		97
		Legal Services	84	87
		Marine Fisheries Compliance Liaison	226	226
		Mass Marking Trailer		1,709
		Meeting Increasing Recreation Needs	3,418	100
		Monitor Commercial Salmon Harvest	994	994
		Monitor Dungeness Crab Harvest	710	710
		Monitor Freshwater Harvest	1,185	1,185
		Monitor Freshwater Salmon Harvest	2,617	2,617
		Monitor Ocean Salmon Harvest	158	158
		Monitor Puget Sound Salmon Harvest	1,958	1,958
		Monitor Shellfish Harvest	395	395
		Net Ecological Gain	256	256
		Non-Rep General Wage Increase	575	882
		North of Falcon Team Capacity	842	842
		OFM Central Services	1,133	1,179
		PERS & TRS Plan 1 Benefit Increase	50	89
		Pittman-Robertson Fund Shift	2,726	(2,726)
		Prioritization of Fish Barriers	360	360
		Recreational Shellfish Harvest		295
		Rep Employee Health Benefits	13	24
		Riparian Standards	8,466	8,466
		Safe & Sanitary Water Access Areas		497
		Salmon and Steelhead Monitoring	1,682	(1,682)
		Salmon Recovery and GMA Integration	1,297	1,297
		Self-Insurance Liability Premium	30	31
		Solar Expansion & Habitat Protectn	402	402
		Species Conservation Fund Shift	996	(996)
		State Employee Benefits	5	8
		Toutle & Skamania River Hatcheries	1,896	(1,896)
		WFSE General Government	278	575
	Natural Resources	1168 Funding Shift	(87,107)	87,107
		Activities Supporting AgTrust		742
		Adaptive Mgmt Program Improvements	680	680
		Archives/Records Management	3	8
		Audit Services	1	3
		Climate Commitment Act-Tech Correct	442	442
		CTS Central Services	40	112
		Derelict Vessel Removal Program		2,500
		DES Central Services	67	188
		Drought Resilient Washington	450	450
		Emergency Fire Suppression	99,467	9,641
		Fire Suppression Administration	17,739	(17,739)
		Forest Practices Funding Shift	6,917	(6,917)
		Investment in Agency Infrastructure	207	143
		Keeping Washington Evergreen	1,075	1,075

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<b>Natural Resources</b>	<b>Natural Resources</b>	Kelp and Eelgrass Conservation	726	726
		Legal Services	57	227
		NaturE Revenue and Leasing System	64	(64)
		Non-Rep General Wage Increase	215	522
		OFM Central Services	686	1,572
		PERS & TRS Plan 1 Benefit Increase	29	76
		Recreation Enforcement & Safety	3,282	3,282
		Rep Employee Health Benefits	8	17
		Salmon Action Plan Implementation	222	222
		Self-Insurance Liability Premium	45	133
		Silviculture Investments		3,900
		State Employee Benefits	1	3
		Statewide Lidar Acquisition/Refresh	3,481	3,481
		Weed Control on Natural Areas		239
		WFSE General Government	487	1,319
		WPEA General Government	788	2,216
	<b>Parks/Rec Commission</b>	Archives/Records Management		6
		Audit Services		2
		Climate Change Resilience	983	983
		CTS Central Services		205
		DES Central Services		24
		Equipment Replacement Costs		5,500
		Honoring Tribal Heritage	819	819
		Legal Services		15
		Millersylvania Spending Authority		5
		Non-Rep General Wage Increase	74	231
		OFM Central Services		888
		Outward Facing Website		561
		Park Maintenance		3,750
		PERS & TRS Plan 1 Benefit Increase	10	38
		Rep Employee Health Benefits	3	11
		Seashore Conservation Area	0	0
		Self-Insurance Liability Premium		20
		State Employee Benefits		1
		WFSE General Government	509	2,252
		Winter Recreation		1,600
	<b>Pollution Liab Insur</b>	CTS Central Services		0
		DES Central Services		17
		Employee Compensation Adjustments		30
		Federal Funding Adjustment		116
		Legal Services		3
		Non-Rep General Wage Increase		42
		OFM Central Services		21
		PERS & TRS Plan 1 Benefit Increase		1
	<b>Puget Sound Partner</b>	CTS Central Services	7	2
		DES Central Services	19	10
		Increase Federal Spending Authority		9,500
		Legal Services	0	0
		Non-Rep General Wage Increase	122	52
		OFM Central Services	50	6
		PERS & TRS Plan 1 Benefit Increase	4	1
		Restore Salmon Runs	2,576	2,576
		Restore Training and Travel Funding	40	40
		Self-Insurance Liability Premium	1	1
		State Employee Benefits	1	1
	<b>Rec/Conserv Fund Bd</b>	Archives/Records Management		1

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<b>Natural Resources</b>	<b>Rec/Conserv Fund Bd</b>	CTS Central Services	5	8	13		
		DES Central Services	6	8	14		
		Expand Salmon Recovery Region	200		200		
		Flowering Rush Eradication		559	559		
		Implement Salmon Strategy	139		139		
		Invasive Species Council Correction		4	4		
		Lake Union Boating Safety	300		300		
		Legal Services	2	3	5		
		Non-Rep General Wage Increase	16	49	65		
		OFM Central Services	31	47	78		
		PERS & TRS Plan 1 Benefit Increase		4	4		
		Rep Employee Health Benefits		1	1		
		Salmon Recovery Long-term Funding	250		250		
		Self-Insurance Liability Premium	1	1	2		
		WFSE General Government		139	139		
		<b>Transportation</b>	<b>BdRegProfEngLndSurv</b>	CTS Central Services		2	2
				DES Central Services		6	6
Legal Services				6	6		
Non-Rep General Wage Increase				21	21		
OFM Central Services				5	5		
PERS & TRS Plan 1 Benefit Increase				1	1		
<b>Licensing, Dept of</b>	Administrative Hearings				1	1	
	CTS Central Services		4	61	65		
	DES Central Services			4	4		
	Legal Services			10	10		
	Non-Rep General Wage Increase		10	121	131		
	OFM Central Services		18	260	278		
	PERS & TRS Plan 1 Benefit Increase		2	16	18		
	PTE Local 17 General Government		2		2		
	Records & Disclosure Resources		12	172	184		
	Rep Employee Health Benefits		1	3	4		
<b>Patrol, Wash State</b>	WFSE General Government		126	722	848		
	Agency DEI Program		313		313		
	Aircraft Replacement		1		1		
	Archives/Records Management		5		5		
	Audit Services		0		0		
	Cannabinoid Regulation		1,655		1,655		
	Coalition of Unions		48		48		
	Court Order Processing		642		642		
	CTS Central Services		174		174		
	DES Central Services		82		82		
	Executive Protection Funding		1,898		1,898		
	Fire Mobilization Costs			4,000	4,000		
	Legal Services		22		22		
	Non-Rep General Wage Increase		172	65	237		
	OFM Central Services		795		795		
	Operational Performance Reporting		162		162		
	PERS & TRS Plan 1 Benefit Increase		30	10	40		
	PTE Local 17 General Government		9		9		
	Rep Employee Health Benefits		7	2	9		
	SAK Outsourcing		2,578		2,578		
Self-Insurance Liability Premium	64			64			
State Employee Benefits	1		1				
Technical Correction MOU	8	(8)	0				
Toxicology Lab Improvement Costs	398		398				
Toxicology Laboratory	811		811				

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*Dollars in thousands*

<b>Transportation</b>	<b>Patrol, Wash State</b>	WFSE General Government	982	457	1,439	
		WPEA General Government	129	61	190	
		WSP Lieutenants/Captains	331		331	
		WSP Troopers	619	143	762	
<b>Public Schools</b>	<b>Public Instruc, Sup</b>	Accelerated Learning Opportunities	746,000		746,000	
		Administrative Hearings	80		80	
		Apportionment System Feasibility	250		250	
		Archives/Records Management	5		5	
		Audit Services	15		15	
		BEST Program	4,500		4,500	
		CTS Central Services	76		76	
		DES Central Services	68		68	
		Emergency Food Cost Reimbursement	7,000		7,000	
		Future Teacher Residency	10,500		10,500	
		Healthcare Simulation Labs	3,600		3,600	
		Increase OSPI State Office Staffing	1,000		1,000	
		Legal Services	45	8	53	
		Modernizing Mathematics Pathways	553		553	
		Native American Names	4,500		4,500	
		Next Generation Science Standards	2,000		2,000	
		Non-Rep General Wage Increase	838	536	1,374	
		OFM Central Services	550		550	
		PERS & TRS Plan 1 Benefit Increase	15,012	16	15,028	
		Residential Outdoor School	52,000		52,000	
		SBE Community Engagement	263		263	
		SBE School Climate Survey	100		100	
		Self-Insurance Liability Premium	1		1	
		State Employee Benefits	5	5	10	
		Student Support Staffing	173,882		173,882	
		Transitional Kindergarten	12,611		12,611	
		Updated SEBB Rate	3,359		3,359	
<b>Higher Education</b>	<b>Central Wash Univers</b>	Archives/Records Management	1	1	2	
		Audit Services	1	1	2	
		CTS Central Services	5	4	9	
		DES Central Services	8	7	15	
		Diverse Faculty & Student Retention	1,760		1,760	
		Expand Cybersecurity Capacity	2,301		2,301	
		Four-Year Higher Ed PSE		508	508	
		Four-Year Higher Ed WFSE		832	832	
		Legal Services	15	15	30	
		Non-Rep General Wage Increase	1,574	1,033	2,607	
		OFM Central Services	147	141	288	
		PERS & TRS Plan 1 Benefit Increase	16	17	33	
		Rep Employee Health Benefits	2	3	5	
		Retention of Underserved Students	286		286	
		Self-Insurance Liability Premium	8	7	15	
		State Employee Benefits	10	12	22	
		Wildcat Academic Mentoring Program	586		586	
		<b>Community/Tech Coll</b>	Adjust Compensation Double Count	(12,248)	(6,351)	(18,599)
			Archives/Records Management	6	3	9
	Audit Services		18	8	26	
	CDL Training Grants		3,750		3,750	
	CTS Central Services		53	23	76	
	Cybersecurity Workforce		7,223		7,223	
	DES Central Services		104	47	151	
	Expand Homeless Student Assistance		2,932		2,932	



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Higher Education	Community/Tech Coll			
	Financial Aid Access and Support	6,664		6,664
	Health Workforce Grants	8,000		8,000
	Healthcare Simulation Labs	5,800		5,800
	Highline CC WPEA	406	147	553
	Integrating Climate Solutions	1,500		1,500
	Legal Services	165	74	239
	Non-Rep General Wage Increase	22,770	9,430	32,200
	OFM Central Services	1,567	703	2,270
	PERS & TRS Plan 1 Benefit Increase	223	168	391
	Refugee Education	3,072		3,072
	Rep Employee Health Benefits	56	49	105
	Self-Insurance Liability Premium	86	38	124
	State Employee Benefits	202	132	334
	WFSE Community College Coalition	6,311	4,220	10,531
	WPEA Community College Coalition	5,148	2,925	8,073
	<b>Eastern Wash Univers</b>			
	Archives/Records Management	1	1	2
	Audit Services	1	1	2
	CTS Central Services	3	2	5
	Cybersecurity Degree Options	2,810		2,810
	Deep Lake Watershed Study	0		0
	DES Central Services	9	8	17
	Eagle Care	1,054		1,054
	Legal Services	26	24	50
	Non-Rep General Wage Increase	1,353	1,310	2,663
	OFM Central Services	87	79	166
	PERS & TRS Plan 1 Benefit Increase	13	17	30
	Rep Employee Health Benefits	5	7	12
	Self-Insurance Liability Premium	9	9	18
	State Employee Benefits	8	13	21
	<b>Evergreen State Coll</b>			
	Audit Services		1	1
	Certificate Program	500		500
	CTS Central Services	2	2	4
	Cybersecurity Certificate	454		454
	DES Central Services	10	11	21
	Four-Year Higher Ed WFSE	418	104	522
	Legal Services	12	13	25
	Non-Rep General Wage Increase	836	276	1,112
	OFM Central Services	62	67	129
	PERS & TRS Plan 1 Benefit Increase	13	7	20
	Rep Employee Health Benefits	3	2	5
	Self-Insurance Liability Premium	7	8	15
	State Employee Benefits	5	3	8
	Student Success During COVID	458		458
	WSIPP Reentry Study	200		200
	<b>Student Achieve C</b>			
	Audit Services	1	1	2
	Career and College Pathways Grants		16,600	16,600
	Career Launch Grants	1,000		1,000
	College Access Expansion	932		932
	CTS Central Services	2	1	3
	DES Central Services	2	1	3
	Education and Training Programs	250		250
	Enrollment Advising Fellowship	1,000		1,000
	Healthcare Simulation Labs	3,600		3,600
	Homeless College Student Supports	372		372
	Legal Services	5	4	9
	Non-Rep General Wage Increase	186	156	342

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<b>Higher Education</b>	<b>Student Achieve C</b>	OFM Central Services	84	50	134	
		PERS & TRS Plan 1 Benefit Increase	5	4	9	
		Rural Jobs State Match	206		206	
		Self-Insurance Liability Premium	1	1	2	
		State Employee Benefits	1	1	2	
		WA College Grant - Apprentices	850		850	
		WAVE Program Administration	175		175	
	<b>U of Washington</b>	Archives/Records Management	2	4	6	
			Audit Services	8	15	23
		CSE Expansion	2,000		2,000	
		CTS Central Services	16	30	46	
		DES Central Services		1	1	
		Four-Year Higher Ed WFSE	904	10,649	11,553	
		IHME - Spokane	800		800	
		Legal Services	108	201	309	
		Milgard Hall at UW Tacoma	621		621	
		Non-Rep General Wage Increase	9,341	46,937	56,278	
		OFM Central Services	496	921	1,417	
		PERS & TRS Plan 1 Benefit Increase	59	950	1,009	
		Pharmacy Behavioral Health	505		505	
		Prepare Future Doctors	500		500	
		Rep Employee Health Benefits	13	212	225	
		State Employee Benefits	44	336	380	
		UW Clean Energy Battery Testbeds	3,500		3,500	
		UW SEIU 1199	17	77	94	
		UW SEIU 925	944	16,343	17,287	
		<b>Washington State U</b>	Archives/Records Management	1	1	2
				Audit Services	4	4
			CTS Central Services	11	11	22
			Cybersecurity Degree Program	4,448		4,448
			DES Central Services	37	37	74
			Everett Compensation Funding-WWU	33		33
			Four-Year Higher Ed WFSE	112	249	361
			Legal Services	48	48	96
	Non-Rep General Wage Increase		7,173	7,880	15,053	
	OFM Central Services		353	353	706	
	PERS & TRS Plan 1 Benefit Increase		51	82	133	
	Pharmacy - Behavioral Health		341		341	
	Prepare Future Doctors		500		500	
	Rep Employee Health Benefits		1	1	2	
	Self-Insurance Liability Premium		37	37	74	
	State Employee Benefits		46	83	129	
WSU Police Guild	37		22	59		
<b>Western Wash Univers</b>	Addressing Nursing Workforce Needs		894		894	
	Archives/Records Management		1	1	2	
	Audit Services		1	1	2	
	CTS Central Services	4	4	8		
	Cybersecurity Training Expansion	1,208		1,208		
	DES Central Services	2	2	4		
	Four-Year Higher Ed PSE	715	690	1,405		
	Four-Year Higher Ed WFSE	620	544	1,164		
	Legal Services	27	26	53		
	Non-Rep General Wage Increase	2,016	1,784	3,800		
	OFM Central Services	142	137	279		
	PERS & TRS Plan 1 Benefit Increase	19	27	46		
	Rep Employee Health Benefits	5	8	13		

**2022 Supplemental Operating Budget Summary**  
**Governor's 2022 Supplemental Budget Policy Items**

Dollars in thousands

<b>Higher Education</b>	<b>Western Wash Univer</b>	Self-Insurance Liability Premium	2	2	4
		State Employee Benefits	12	18	30
		Student Retention and Success	1,800		1,800
<b>Other Education</b>	<b>Arts Commission</b>	Arts-based Services for Veterans	1,500		1,500
		Audit Services	1		1
		Constituent Management System	120		120
		CTS Central Services	10		10
		DES Central Services	17		17
		Increase Private/Local Authority		93	93
		Legal Services	1		1
		Maintain State-owned Public Art	514		514
		Non-Rep General Wage Increase	25	8	33
		OFM Central Services	24		24
		PERS & TRS Plan 1 Benefit Increase	1		1
		State Poet Laureate Program	150		150
		WFSE General Government	30	2	32
	<b>Blind, School for</b>	Archives/Records Management	1		1
		CTS Central Services	6		6
		DES Central Services	2		2
		Non-Rep General Wage Increase	70		70
		OFM Central Services	131		131
		PERS & TRS Plan 1 Benefit Increase	4		4
		Rep Employee Health Benefits	3		3
		WFSE General Government	273	13	286
		WPEA General Government	115	72	187
	<b>Hist Society, E Wash</b>	CTS Central Services	1		1
		DES Central Services	33		33
		Legal Services	3		3
		Non-Rep General Wage Increase	51	28	79
		OFM Central Services	35		35
		Part-time Administrative Assistant	49		49
		PERS & TRS Plan 1 Benefit Increase	1	1	2
		Shift Employees to State Funding	684	(684)	0
	<b>Hist Society, WA St</b>	Audit Services	1		1
		CTS Central Services	2		2
		DES Central Services	2		2
		Digital Educational Resources	209		209
		Facilities Support Staff	205		205
		Legal Services	2		2
		Non-Rep General Wage Increase	37		37
		OFM Central Services	45		45
		PERS & TRS Plan 1 Benefit Increase	3		3
		Rep Employee Health Benefits	1		1
		WFSE General Government	128		128
	<b>WA St. CDHL</b>	Archives/Records Management	1		1
		CTS Central Services	8		8
		DES Central Services	12		12
		Legal Services	2		2
		Non-Rep General Wage Increase	44		44
		OFM Central Services	168		168
		PERS & TRS Plan 1 Benefit Increase	6		6
		Rep Employee Health Benefits	4		4
		Self-Insurance Liability Premium	5		5
		WFSE General Government	482		482
		WPEA General Government	191		191
	<b>Workforce Trng Bd</b>	Additional Support for WEIOAB	150		150

**2022 Supplemental Operating Budget Summary**  
**Governor's 2022 Supplemental Budget Policy Items**

*Dollars in thousands*

<b>Other Education</b>	<b>Workforce Trng Bd</b>	Audit Services	0	0
		Clean Energy Workforce Transition	250	250
		CTS Central Services	1	1
		DES Central Services	7	5
		Integrated Data Sharing	216	216
		Legal Services	1	1
		Long-Term Care Nursing Staff Crisis	2,602	2,602
		Modernize Career Bridge	460	460
		Non-Rep General Wage Increase	14	18
		OFM Central Services	32	4
		PERS & TRS Plan 1 Benefit Increase	1	2
		WA Award for Vocational Excellence	209	209
		WFSE General Government	37	32
<b>Total</b>			<b>4,185,257</b>	<b>2,795,176</b>
				<b>6,980,433</b>