

Climate Commitment Act Funds
Governor's Proposed 2023-25 Omnibus Operating, Capital and Transportation Budget
(Dollars In Thousands)

[For more information on the accounts listed below, see "Cap-and-invest auction proceeds" - Dept. of Ecology
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Budget area	Agency	Item/budget	CERA	CIA	CCA	NCSA	AQHDIA	CATA	CTPA
Governmental Operations									
	Governor's Office of Indian Affairs								
		<i>Operating</i>							
		CCA Grant Manager	0	0	254	0	0	0	0
		CCA Support Staff	0	0	254	0	0	0	0
		Total	0	0	508	0	0	0	0
	Department of Commerce								
		<i>Operating</i>							
		Buy Clean and Buy Fair	0	0	1,879	0	0	0	0
		Clean Buildings Database Expansion	0	0	975	0	0	0	0
		Clean Energy Burden Reduction	0	0	50,000	0	0	0	0
		Clean Energy Business Development	0	0	3,257	0	0	0	0
		Clean Energy Fund	0	0	20,000	0	0	0	0
		Clean Energy Permitting/Planning	0	0	10,000	0	0	0	0
		Clean Energy Siting Coordination	0	0	1,620	0	0	0	0
		Clean Energy Siting Navigators	0	0	2,154	0	0	0	0
		Clean Tech Jobs	0	0	200	0	0	0	0
		Climate Resilience Strategy	0	0	0	95	0	0	0
		Comprehensive planning - Climate	0	0	30,953	0	0	0	0
		Dual-Use Solar Pilot	0	0	10,664	0	0	0	0
		Energy Audits - Public Buildings	0	0	20,592	0	0	0	0
		Grid Formula Program Support	0	0	708	0	0	0	0
		HEAL Act Implementation	0	0	3,096	0	0	0	0
		Hydrogen Hub	0	0	2,000	0	0	0	0
		Local Government Salmon Recovery	0	0	0	5,494	0	0	0
		Port Decarbonization Drayage Pilot	6,300	0	0	0	0	0	0
		Rural Energy Economic Impacts	0	0	1,046	0	0	0	0
		Transmission Planning & Advocacy	0	0	1,024	0	0	0	0
		Total	6,300	0	160,168	5,589	0	0	0
		<i>Capital</i>							
		DOE Hydrogen Hub -State Match	0	0	20,000	0	0	0	0
		Reducing Emissions in Hard-to-Decarbonize Sectors Program	0	0	50,000	0	0	0	0
		Tribal Climate Adaptation Pass-through Grants	0	0	50,000	0	0	0	0
		High Efficiency Electric Home Rebate Program	0	0	105,000	0	0	0	0
		2023-25 Clean Energy Fund Program	0	0	55,000	0	0	0	0
		2023-25 Weatherization Plus Health	0	0	16,000	0	0	0	0
		Total	0	0	296,000	0	0	0	0
	Office of Financial Management								
		<i>Operating</i>							
		AmeriCorps Climate Corps	0	0	5,962	0	0	0	0
		Climate Change GHG Report	0	137	0	0	0	0	0
		Total	0	137	5,962	0	0	0	0
	Department of Enterprise Services								
		<i>Policy Items Operating</i>							
		Electric Vehicle Chargers	17,900	0	0	0	0	0	0
		Total	17,900	0	0	0	0	0	0
	Utilities and Transportation Comm								
		<i>Operating</i>							
		Transmission Planning Advocacy	0	0	540	0	0	0	0

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Budget area	Agency	Item/budget	CERA	CIA	CCA	NCSA	AQHDIA	CATA	CTPA
		Total	0	0	540	0	0	0	0
		Military Department							
		<i>Operating</i>							
		Climate Resilience Strategy	0	0	0	113	0	0	0
		Comprehensive Planning - Climate	0	0	34	0	0	0	0
		Zero Emission Staffing	287	0	0	0	0	0	0
		Total	287	0	34	113	0	0	0
		Dept of Arch and Hist Preservation							
		<i>Operating</i>							
		CCA Support Staff	0	0	300	0	0	0	0
		Cultural Resource Surveys	0	0	500	0	0	0	0
		Total	0	0	800	0	0	0	0
		Total Governmental Operations	24,487	137	464,012	5,702	0	0	0
		Dept of Social & Health Services							
		Administration/Supporting Services							
		<i>Operating</i>							
		Zero Emission Staffing	815	0	0	0	0	0	0
		Total	815	0	0	0	0	0	0
		Total Dept of Social & Health Services	815	0	0	0	0	0	0
		Other Human Services							
		Department of Labor and Industries							
		<i>Operating</i>							
		Support Services - Apprenticeships	0	0	2,500	0	0	0	0
		Zero Emission Staffing	287	0	0	0	0	0	0
		Total	287	0	2,500	0	0	0	0
		Department of Health							
		<i>Operating</i>							
		Climate & Health Program Expansion	0	702	6,801	0	0	0	0
		Climate Resilience Strategy	0	0	0	72	0	0	0
		Comprehensive Planning Climate	0	0	50	0	0	0	0
		Healthy Environment for All Act	0	0	4,389	0	0	0	0
		Workplace Safety for Climate Impact	0	0	10,000	0	0	0	0
		Total	0	702	21,240	72	0	0	0
		<i>Capital</i>							
		Improving Air Quality in Overburdened	0	0	0	0	38,600	0	0
		Total	0	0	0	0	38,600	0	0
		Dept of Children, Youth, & Families							
		<i>Operating</i>							
		Zero Emissions Staffing	544	0	0	0	0	0	0
		Total	544	0	0	0	0	0	0
		Department of Corrections							
		<i>Operating</i>							
		Zero Emission Staffing	815	0	0	0	0	0	0
		Total	815	0	0	0	0	0	0

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Budget area	Agency	Item/budget	CERA	CIA	CCA	NCSA	AQHDIA	CATA	CTPA
		Employment Security Department							
		<i>Operating</i>							
		Clean Tech Jobs	0	0	326	0	0	0	0
		Total	0	0	326	0	0	0	0
		Total Other Human Services	1,646	702	24,066	72	38,600	0	0
Natural Resources									
		Department of Ecology							
		2023-25 Carryforward Level	0	32,436	0	0	0	0	0
		<i>Operating</i>							
		Archives/Records Management	0	1	0	0	0	0	0
		Audit Services	0	(2)	0	0	0	0	0
		CTS Central Services	0	6	0	0	0	0	0
		DES Central Services	0	1	0	0	0	0	0
		General Wage Adjustment	0	350	0	0	0	0	0
		Legal Services	0	8	0	0	0	0	0
		Minimum Wage Increases - Facilities	0	4	0	0	0	0	0
		OFM Central Services	0	3	0	0	0	0	0
		Self-Insurance Liability Premium	0	7	0	0	0	0	0
		Workers' Compensation	0	5	0	0	0	0	0
		AQ in Overburdened Communities	0	2,479	0	0	0	0	0
		Archives/Records Management	0	1	0	0	0	0	0
		Audit Services	0	1	0	0	0	0	0
		Clean Energy Permitting	0	0	6,308	0	0	0	0
		Climate Resilience Strategy	0	0	0	997	0	0	0
		Coastal Climate Hazards	0	0	0	3,914	0	0	0
		Comprehensive Planning - Climate	0	0	1,154	0	0	0	0
		CTS Central Services	0	62	0	0	0	0	0
		DES Central Services	0	8	0	0	0	0	0
		EAGL Modernization	0	131	0	0	0	0	0
		Enterprise Content Management	0	82	0	0	0	0	0
		GOV Central Services	0	20	0	0	0	0	0
		Implement Climate Commitment Act	0	3,633	0	0	0	0	0
		Legal Services	0	19	0	0	0	0	0
		OFM Central Services	0	88	0	0	0	0	0
		Programmatic EIA - Green Hydrogen	0	0	2,000	0	0	0	0
		Programmatic EIS - Solar Col. Plat.	0	0	996	0	0	0	0
		Reduce Nooksack Basin Flooding	0	0	0	4,002	0	0	0
		Shared Tenant M365 to CSM	0	(42)	0	0	0	0	0
		State Data Center	0	(8)	0	0	0	0	0
		Tribal Participation Grants for CCA	0	8,220	0	0	0	0	0
		Working/Natural Lands Sequestration	0	0	0	1,604	0	0	0
		Total	0	47,513	10,458	10,517	0	0	0
		<i>Capital</i>							
		Landfill Methane Capture	0	0	15,000	0	0	0	0
		Improving Air Quality in Overburdened Communities Initiative	0	0	0	0	11,400	0	0
		Total	0	0	15,000	0	11,400	0	0
		Energy Facility Site Eval Council							
		<i>Operating</i>							
		Position Funding for Green Energy	0	0	2,352	0	0	0	0

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Budget area	Agency	Item/budget	CERA	CIA	CCA	NCSA	AQHDIA	CATA	CTPA
		Transmission Corridor Studies	0	0	200	0	0	0	0
		Tribal and Green Energy Programs	0	0	757	0	0	0	0
		Total	0	0	3,309	0	0	0	0
		State Parks and Recreation Comm							
		<i>Operating</i>							
		Climate Resilient Parks	412	0	542	350	0	0	0
		Electrify Fleet & Equipment	2,000	0	0	0	0	0	0
		Total	2,412	0	542	350	0	0	0
		Rec/Conserv Funding Board							
		<i>Operating</i>							
		Community Engagement Plan	0	200	0	0	0	0	0
		Riparian Coordinator	0	0	0	398	0	0	0
		Total	0	200	0	398	0	0	0
		<i>Capital</i>							
		2023-25 Family Forest Fish Passage Program	0	0	0	10,870	0	0	0
		2023-25 Brian Abbott Fish Barrier Removal Board	0	0	0	20,849	0	0	0
		Total	0	0	0	31,719	0	0	0
		Environmental & Land Use Hearings							
		<i>Operating</i>							
		Staff to Address Caseload Increases	0	1,198	0	0	0	0	0
		Total	0	1,198	0	0	0	0	0
		State Conservation Commission							
		<i>Operating</i>							
		Community Engagement Plan	0	250	0	0	0	0	0
		Total	0	250	0	0	0	0	0
		<i>Capital</i>							
		Riparian Grant Program	0	0	0	100,000	0	0	0
		2023-25 Conservation Reserve Enhancement Program (CREP)	0	0	0	11,000	0	0	0
		Total	0	0	0	111,000	0	0	0
		Department of Fish and Wildlife							
		<i>Operating</i>							
		Building a Carbon-neutral WDFW	132	0	1,620	0	0	0	0
		Building a Climate-resilient WDFW	0	0	0	4,446	0	0	0
		Clean Energy Permitting	0	0	468	0	0	0	0
		Climate Resilience Strategy	0	0	0	184	0	0	0
		Comprehensive Planning – Climate	0	0	114	0	0	0	0
		Total	132	0	2,202	4,630	0	0	0
		Department of Natural Resources							
		<i>Operating</i>							
		Climate Resilience Strategy	0	0	0	1,000	0	0	0
		Climate-smart Forest Treatments	0	0	0	3,166	0	0	0
		GHG Net Zero	2,200	0	7,791	0	0	0	0
		Natural and Working Lands	0	0	0	400	0	0	0
		Reforestation Strategy	0	0	0	2,066	0	0	0
		Scientifically-based Conservation	0	0	0	3,356	0	0	0

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Budget area	Agency	Item/budget	CERA	CIA	CCA	NCSA	AQHDIA	CATA	CTPA
		Urban Tree Canopy	0	0	0	5,991	0	0	0
		Watershed Resilience Implementation	0	0	0	2,864	0	0	0
		Workforce Development	0	0	2,365	0	0	0	0
		Total	2,200	0	10,156	18,843	0	0	0
		<i>Capital</i>							
		State-Owned Lands Carbon Sequestration	0	0	0	10,000	0	0	0
		Forestry Riparian Easement Program	0	0	0	10,000	0	0	0
		Rivers and Habitat Open Space Program (RHOSP)	0	0	0	1,660	0	0	0
		Total	0	0	0	21,660	0	0	0
		Department of Agriculture							
		<i>Operating</i>							
		Organic Material	0	0	3,038	0	0	0	0
		WA Soil Health Initiative	0	0	0	581	0	0	0
		Total	0	0	3,038	581	0	0	0
		Total Natural Resources	4,744	49,161	44,705	199,698	11,400	0	0
Higher Education									
		University of Washington							
		<i>Operating</i>							
		Increase WOAC Capacity	0	0	0	300	0	0	0
		Updated PEBB Rate	0	0	0	2	0	0	0
		WOAC Fund Shift	0	0	0	1,646	0	0	0
		Clean Energy Strategy	0	0	3,000	0	0	0	0
		Non-Rep General Wage Increase	0	0	0	16	0	0	0
		Response to Ocean Acidification	0	0	0	520	0	0	0
		Total	0	0	3,000	2,484	0	0	0
		Washington State University							
		<i>Operating</i>							
		Institute For NW Energy Futures	0	0	7,721	0	0	0	0
		Least-Conflict Pumped Storage	0	0	600	0	0	0	0
		Total	0	0	8,321	0	0	0	0
		Western Washington University							
		<i>Operating</i>							
		Expanding Environment/STEM Programs	0	0	1,498	0	0	0	0
		Total	0	0	1,498	0	0	0	0
		Community/Technical College System							
		<i>Operating</i>							
		Continue Climate Solutions Work	0	0	3,964	0	0	0	0
		Total	0	0	3,964	0	0	0	0
		Total Higher Education	0	0	16,783	2,484	0	0	0
Other Education									
		Workforce Train & Educ Coord Board							
		<i>Operating</i>							
		Clean Technology Advisory Committee	0	0	534	0	0	0	0
		Total	0	0	534	0	0	0	0

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		Total Other Education	0	0	534	0	0	0	0
Transportation									
	Washington State Patrol								
		<i>Operating</i>							
		Zero Emission Staffing	684	0	0	0	0	0	0
		Total	684	0	0	0	0	0	0
	Department of Transportation								
		<i>Transportation budget</i>							
		Comprehensive Planning – Climate	0	0	500	0	0	0	0
		Climate Resilience Strategy	0	0	0	93	0	0	0
		Capital Projects							
		Ultra High Speed Rail	50,000	0	0	0	0	0	0
		Vessel & Terminal Electrification	74,027	0	0	0	0	0	0
		Guemes Ferry Boat Replacement Project (All Electric)	14,000	0	0	0	0	0	0
		Decarbonization Grants	83,250	0	0	0	0	0	0
		Innovative Electrification Projects	15,625	0	0	0	0	0	0
		Youth 18 & Under Ride Free	2,250	0	0	0	0	0	0
		Capital Projects	0	0	0	0	0	0	0
		Safe Routes to Schools	0	0	0	0	0	38,915	0
		Bike/Ped Grant Program	0	0	0	0	0	37,563	0
		Connecting Communities	0	0	0	0	0	25,000	0
		School Based Bike Safety Education Program	0	0	0	0	0	16,800	0
		Pedestrian & Bike Project List	0	0	0	0	0	39,540	0
		Transit Support Grants	0	0	0	0	0	0	175,500
		Transit Projects	0	0	0	0	0	0	69,080
		Tribal Transit Mobility Grants	0	0	0	0	0	0	10,040
		Transit Coordination Grants	0	0	0	0	0	0	500
		Special Needs Transit Grants	0	0	0	0	0	0	73,040
		Bus & Bus Facility Grant Program	0	0	0	0	0	0	37,180
		Green Transit Grants	0	0	0	0	0	0	36,580
		Transportation Demand Management	0	0	0	0	0	0	3,100
		Total	239,152	0	500	93	0	157,818	405,020
	Transportation Improvement Board								
		<i>Transportation Budget</i>							
		Complete Streets Program	0	0	0	0	0	19,067	0
		Total	0	0	0	0	0	19,067	0
		Total Transportation	239,836	0	500	93	0	176,885	405,020
		Grand Total	271,528	50,000	550,600	208,049	50,000	176,885	405,020
		Total All CCA Accounts	1,712,082						