

2024 Supplemental Operating Budget Summary

Governor's 2024 Supplemental Budget Policy Items

(Dollars in thousands)

Functional Area	Agency	Item Title	NGF-O	Other	Grand Total
DSHS	Social & Health Serv	ACES M&O Increase	5,510	5,293	10,803
		ACES Mainframe as a Service	8,674	8,334	17,008
		Address Phone and Lobby Wait Times	3,603	1,329	4,932
		Administrative Hearings	54	81	135
		Apple Health for Uninsured	229		229
		Archives/Records Management	7	4	11
		Asset Verification System	1,600	1,599	3,199
		Audit Services	10	6	16
		Behavioral Health Study	100		100
		Broaden Focus of LPAs	99	63	162
		Caseload Ratio Reduction - Year 1	2,946	2,279	5,225
		Clinical Contracted Staffing	36,346		36,346
		Community Assemblies		1,000	1,000
		Community Discharge	2,325		2,325
		Compression and Inversion	835	561	1,396
		Critical IT Pharmacy System	1,188		1,188
		CTS Central Services	1,381	773	2,154
		Dementia Care Stability	2,264	2,584	4,848
		DES Central Services	53	23	76
		DSH Reduction Delay	(72,814)	72,814	0
		Expand TANF Time Limit	4,621		4,621
		Facility Maintenance Costs	100	100	200
		Fiscal Responsibility Act Impacts	1,945	193	2,138
		Forensic Beds at WSH and ESH	29,826	1,233	31,059
		GOSH Housing Expansion	6,459	2,100	8,559
		GOV Central Services	131	60	191
		IE&E Roadmap Continuation	5,543	12,088	17,631
		Legal Services	110	43	153
		Maple Lane Maintenance Transfer	671		671
		Maple Lane Phase 1	15,558		15,558
		Nursing Facility Rate Methodology	0	6,693	6,693
		Office of Justice and Civil Rights	390	110	500
		OFM Central Services	21,306	159	21,465
		Olympic Heritage Behavioral Health	140,924	0	140,924
		ORIA Support Services and Staffing	5,000		5,000
		Pandemic Emergency Assistance	201	2,490	2,691
		Parent Support Programs	400		400
		Pension Rate Month of Death Bill	405	180	585
		Pension Rate PSERS Bill	51	10	61
		Poverty Reduction Support	349	99	448
		RCS Certification Program	88	88	176
		Recruit & Retain Qualified Staff	1,904		1,904
		Reduce Wait Times Technology	6,538	4,180	10,718
		Senior Nutrition Funding	7,093		7,093
		SILAS Implementation	4,876	2,961	7,837
		Skimmed Benefits Replacement	893	21	914
		State Employee Benefits	885	401	1,286
		State Supplemental Payment Increase	50		50
		Summer Electronic Benefit Transfer	9,624	9,625	19,249
		Time & Attendance Staff	731	599	1,330
		TJC Response	4,842		4,842
		Transitional Care Center	(6,050)	(6,162)	(12,212)
		Tribal Kinship Navigator Equity	510		510
		Trueblood Case Judgment	100,318		100,318
		WCF Information Technology		4,908	4,908
		WCF Operations		2,599	2,599
		WorkFirst Funding Fiscal Year Shift		0	0
		Facility Costs	3,662	3,758	7,420

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Functional Area	Agency	Item Title	NGF-O	Other	Grand Total	
Governmental Operations	Accountancy Board	CTS Central Services		55	55	
		DES Central Services		2	2	
		Legal Services		1	1	
		OFM Central Services		13	13	
		Pension Rate Month of Death Bill		0	0	
		State Employee Benefits		1	1	
	Administrative Hrsg	CTS Central Services		52	52	
		DES Central Services		1	1	
		GOV Central Services		3	3	
		Legal Services		1	1	
		OFM Central Services		355	355	
		Pension Rate Month of Death Bill		9	9	
		State Employee Benefits		17	17	
		Unemployment Insurance Appeals		3,928	3,928	
		African-Amer Affairs	CTS Central Services		13	13
			OFM Central Services		3	3
	Arch and Hist Preser	Assistant Anthropologist		152	152	
		CTS Central Services		150	150	
		DES Central Services		5	5	
		Federal Funding Adjustment		350	350	
		Legal Services		1	1	
		OFM Central Services		28	28	
		Pension Rate Month of Death Bill		1	1	
		State Employee Benefits		1	1	
		Asian Pacific Amer	CTS Central Services		13	13
			OFM Central Services		4	4
	Website Rebuild and Maintenance			35	35	
	Attorney General	Archives/Records Management		3	3	
		CTS Central Services		13	121	134
		DES Central Services		1	16	17
		Ecology Legal Services			371	371
		EFSEC Legal Services			410	410
		Fish & Wildlife Legal Services			587	587
		Gambling Commission Legal Services			587	587
		GOV Central Services		2	17	19
		Improving Solid Waste Management			11	11
		Leadership Board Legal Services			75	75
		OFM Central Services		199	1,885	2,084
		Oil Accountability Transparency			1,218	1,218
		Pension Rate Month of Death Bill		11	60	71
		Permanent SAKI Unit		801		801
		Permit Firearms WSP Legal Fees			0	0
		State Employee Benefits		18	105	123
		Tobacco Diligent Enforcement		1,353		1,353
		UW Legal Services			1,838	1,838
		Wenatchee Office Relocation		1,610		1,610
		Youth Tip Line Fund Shift		0		0
Auditor, State	CTS Central Services			50	50	
	GOV Central Services			5	5	
	Legal Services			4	4	
	OFM Central Services			558	558	
	Pension Rate Month of Death Bill			20	20	
	State Employee Benefits			33	33	
BdRegProfEngLndSurv	CTS Central Services			43	43	
	Legal Services			2	2	
	OFM Central Services			12	12	
	State Employee Benefits			1	1	
BVFFRO		CTS Central Services		(1)	(1)	

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Functional Area	Agency	Item Title	NGF-O	Other	Grand Total	
Governmental Operations	BVFFRO	OFM Central Services		4	4	
		Small Agency Services		20	20	
	Caseload Forecast C	CTS Central Services	79		79	
		DES Central Services	2		2	
		OFM Central Services	15		15	
		Pension Rate Month of Death Bill	1		1	
		State Employee Benefits	1		1	
	Commerce, Dept of	Audit Services	1		0	1
		Blue Wind Collaborative			250	250
		Buy Clean Buy Fair			1,112	1,112
		Cannabis Revenue Distributions			(644)	(644)
		Circular Economy Acceleration			5,000	5,000
		Clean Energy Decarbonization			10,000	10,000
		Clean Water Rapid Response			1,000	1,000
		Communities of Concern Commission	150		150	300
		Community Solar Transfer	(40,000)			(40,000)
		Contract Equity/Data Management	2,192			2,192
		C-Pacer Technical Assistance			534	534
		CTS Central Services	18		28	46
		Design Youth Direct Cash Program	550			550
		Digital Equity-focused Navigation	5,500			5,500
		Emergency Rapid Response	1,500			1,500
		Equitable Recovery & Reconciliation	750			750
		EV Charging Transfer	(138,000)			(138,000)
		Federal Clean Energy Fund			3,860	3,860
		GOV Central Services	2		2	4
		Grant Writing Support			8,140	8,140
		Green Bank Staffing			800	800
		Green Hydrogen Technical Assistance			1,077	1,077
		Housing Emergency Fund	2,500			2,500
		Housing Support	3,400			3,400
		Housing: Human Trafficking Victims	1,500			1,500
		Human Services Contracts Study	600			600
		ICAP Funding			2,678	2,678
		Implement Reentry Strategic Plan	216			216
		Legal Services	2		3	5
		Local Housing Program Support	10,000			10,000
		Local Project Review	510			510
		Low-income Energy Vouchers			150,000	150,000
		Multijurisdictional Task Forces	2,700			2,700
	Nonprofit Security Grant Program	1,500			1,500	
	Offshore Wind Supply Chain Study			500	500	
	OFM Central Services	213		376	589	
	Pension Rate Month of Death Bill	12		8	20	
	Public Safety Personnel	10,000			10,000	
	Reducing Barriers to Grants			253	253	
	Retrofit and Heat Pump Installation			100,000	100,000	
	Shift Sector Lead Funding	630			630	
	Small Business Resiliency Network	1,000			1,000	
	Solar Resilience Hubs Transfer	(74,000)			(74,000)	
State Employee Benefits	21		17	38		
Strengthening Tribal Relations	643			643		
Tacoma Power Feasibility Analysis			350	350		
Transit Oriented Development	2,524			2,524		
Tribal Clean Energy Training Center			2,000	2,000		
Website Portal Marketing Outreach			4,000	4,000		
Clean Energy Navigators			7,000	7,000		
CTS				939	939	

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Functional Area	Agency	Item Title	NGF-O	Other	Grand Total	
Governmental Operations	CTS	CTS Central Services		33	33	
		DES Central Services		1	1	
		EHR Program Implementation	13,565		13,565	
		Enhance Small Agency IT Support		1,692	1,692	
		GOV Central Services		4	4	
		IMF Increased Agency Demand	2,000		2,000	
		Legal Services		1	1	
		Next Generation Network		1,158	1,158	
		OFM Central Services		371	371	
		Pension Rate Month of Death Bill		17	17	
		Replace State Enterprise Firewall		3,260	3,260	
		SGN Essential Maintenance		1,122	1,122	
		State Employee Benefits		24	24	
		State Privacy Office Gap Funding		2,737	2,737	
		Econ & Rev Forecast	CTS Central Services		0	0
			OFM Central Services		7	7
			Retention Promotion & Raise		39	39
	Enterprise Services	Audit Services			1	1
		CTS Central Services			131	131
		DES Central Services			14	14
		Executive Residence and Office	616			616
		Expenditure Authority Alignment	654			654
		GOV Central Services			9	9
		Leg Agency Facilities	56			56
		Legal Services			7	7
		OFM Central Services			994	994
		Pension Rate Month of Death Bill			26	26
		Space Planning		942		942
		State Employee Benefits			58	58
		Adjust Legislative Facility Costs		52		52
Financial Institutns	Building Code Council Legal Fees			500	500	
	Administrative Hearings			2	2	
	CTS Central Services			22	22	
	GOV Central Services			2	2	
	Legal Services			10	10	
	OFM Central Services			275	275	
	Pension Rate Month of Death Bill			10	10	
	State Employee Benefits			15	15	
	Financial Mgmt	Accessible Technology	50			50
		Business Resource Groups	500			500
Complete Higher Education Data				205	205	
CTS Central Services			19	50	69	
DES Central Services			10		10	
Federal Grant Writing				2,000	2,000	
GOV Central Services			2	4	6	
Legal Services			3	6	9	
OFM Central Services			176	477	653	
OneWA AFRS Replacement				95,345	95,345	
Pension Rate Month of Death Bill			6	20	26	
Perinatal Care Report			274		274	
Gambling Commission	Space Planning Study		200		200	
	State Employee Benefits		9	21	30	
	Statewide Accounting			1,185	1,185	
	Administrative Hearings			1	1	
	CTS Central Services			25	25	
	GOV Central Services			1	1	
	Legal Services			597	597	
	OFM Central Services			130	130	

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Governmental Operations	Gambling Commission	Pension Rate Month of Death Bill		4	4		
		Pension Rate PSERS Bill		1	1		
		State Employee Benefits		9	9		
	Governor	CTS Central Services		12		12	
		DES Central Services		4		4	
		Economic Development Fund Increase			8,500	8,500	
		Federal Funding Coordinator		300		300	
		GOV Central Services		1		1	
		Improving Equitable Access			857	857	
		Legal Services		5		5	
		OEO Increased Staffing		902		902	
		OFM Central Services		98		98	
		Pension Rate Month of Death Bill		4		4	
		Riparian Task Force		74		74	
		Shift Sector Lead Funding			(630)	(630)	
		State Employee Benefits			8	8	
		WSWC Staffing		541		541	
		Hispanic Affairs	CTS Central Services		37		37
			OFM Central Services		4		4
		Horse Racing Commssn	CTS Central Services			(1)	(1)
	DES Central Services				2	2	
	OFM Central Services				13	13	
	State Employee Benefits				1	1	
	Indian Affairs	CTS Central Services		27		27	
		GTLSSC Support Staff		158		158	
		OFM Central Services		3		3	
	Insurance Commissner	Administrative Hearings			1	1	
		CTS Central Services			31	31	
		DES Central Services			2	2	
		GOV Central Services			3	3	
		Legal Services			7	7	
		OFM Central Services			331	331	
		Pension Rate Month of Death Bill			10	10	
		State Employee Benefits			18	18	
	Investment Board	Audit Services			1	1	
		CTS Central Services			22	22	
		GOV Central Services			1	1	
		Legal Services			5	5	
		OFM Central Services			143	143	
		Pension Rate Month of Death Bill			10	10	
		State Employee Benefits			9	9	
	LEOFF 2 Ret Board	CTS Central Services			35	35	
		OFM Central Services			10	10	
		State Employee Benefits			1	1	
	Lieutenant Governor	DES Central Services		3		3	
		OFM Central Services		9		9	
		State Employee Benefits		1		1	
Liquor Cannabis Bd	Administrative Hearings			4	4		
	Cannabis Revenue Distributions			(2,661)	(2,661)		
	CTS Central Services		(1)	40	39		
	DES Central Services			0	0		
	Enterprise Support			1,259	1,259		
	GOV Central Services			4	4		
	Legal Services			36	36		
	OFM Central Services		5	457	462		
	Pension Rate Month of Death Bill			11	11		
	Pension Rate PSERS Bill			3	3		
	Social Equity in Cannabis Program		886		886		

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Functional Area	Agency	Item Title	NGF-O	Other	Grand Total	
Governmental Operations	Liquor Cannabis Bd Lottery Commission	State Employee Benefits		1	28	29
		CTS Central Services			41	41
		DES Central Services			1	1
		GOV Central Services			2	2
		Legal Services			1	1
		OFM Central Services			171	171
		Pension Rate Month of Death Bill			4	4
		State Employee Benefits			9	9
		Military Department	Audit Services		1	
	CTS Central Services			42		42
	GOV Central Services			4		4
	Legal Services			4		4
	OFM Central Services			495		495
	Pension Rate Month of Death Bill			4	9	13
	State Employee Benefits			8	22	30
	Transfers			67	(67)	0
	Minority & Women Bus		Access Equity Support Staff		395	
		Business Diversity/Inclusion Hire		410		410
		CTS Central Services			8	8
		DES Central Services			4	4
		Disparity Study		1,150		1,150
		Legal Services			1	1
		OFM Central Services			44	44
		Pension Rate Month of Death Bill		0	0	0
		Small Business LGBTQ Certification		300		300
		State Employee Benefits		1	2	3
	Office Indep Invest	Agency Facilities		10,500		10,500
		Pension Rate Month of Death Bill		7		7
		State Employee Benefits		5		5
		Pub Emp Relations Cm	CTS Central Services		9	8
	DES Central Services			1		1
	Legal Services			1	1	2
	OFM Central Services			19	19	38
	Pension Rate Month of Death Bill			1	1	2
	State Employee Benefits			1	1	2
	Public Disclosure Cm		Commission Outreach		60	
		CTS Central Services		183		183
		DES Central Services		4		4
		Legal Services		11		11
		OFM Central Services		42		42
		Pension Rate Month of Death Bill		1		1
		State Employee Benefits		2		2
	Retirement Systems	Audit Services			1	1
		CTS Central Services			30	30
		DES Central Services			1	1
Fraud Prevention				1,251	1,251	
GOV Central Services				3	3	
Legal Services				1	1	
Month of Death Bill Implementation				266	266	
OFM Central Services				357	357	
Pension Rate Month of Death Bill				11	11	
PSERS Bill Implementation				199	199	
State Employee Benefits				22	22	
Revenue, Dept of	Audit Services		3		3	
	Business License Services		4		4	
	Capital Gains Tax Corrections		539		539	
	Capital Gains Tax Enforcement		962		962	
	CTS Central Services		155	16	171	

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Functional Area	Agency	Item Title	NGF-O	Other	Grand Total		
Governmental Operations	Revenue, Dept of	DES Central Services		3	3		
		GOV Central Services		14	1	15	
	Legal Services		44	5	49		
	OFM Central Services		1,482	176	1,658		
	Pension Rate Month of Death Bill		48	5	53		
	State Employee Benefits		96	11	107		
	WFTC Outreach		2,000		2,000		
	WFTC Technical Corrections		4		4		
	Sal for Elected Offl	CTS Central Services		8		8	
		OFM Central Services		2		2	
	Secretary of State	2024 Voter Education		500		500	
		CTS Central Services		52	41	93	
		DES Central Services		11	9	20	
		GOV Central Services		2		2	
		International Trade Missions		52		52	
		IT Modernization		2,962		2,962	
		Legal Services		2		2	
		OFM Central Services		211	160	371	
		Pension Rate Month of Death Bill		4	6	10	
		State Employee Benefits		9	16	25	
		Increase in TVW Viewership		2,000		2,000	
		Tax Appeals Board	CTS Central Services		76		76
			DES Central Services		3		3
			OFM Central Services		20		20
			Pension Rate Month of Death Bill		1		1
		Treasurer, State	State Employee Benefits		1		1
	Audit Services				1	1	
	CTS Central Services				23	23	
	DES Central Services				4	4	
	GOV Central Services				1	1	
	Legal Services				5	5	
	OFM Central Services				84	84	
	Pension Rate Month of Death Bill				3	3	
	Utilities/Transp Cmn	State Employee Benefits			5	5	
		CTS Central Services			24	24	
		GOV Central Services			2	2	
		Improving Solid Waste Management			298	298	
		Legal Services			22	22	
		OFM Central Services			208	208	
		Oil Accountability Transparency		9,033		9,033	
		Pension Rate Month of Death Bill			6	6	
		State Employee Benefits			12	12	
		Transmission Planning			497	497	
	WA St Leadershp Brd	CTS Central Services			5	5	
		Legal Services			75	75	
	Higher Education	Central Wash Univers	Audit Services		0	0	
			CTS Central Services		4	2	6
CWU Police/Teamsters Contract				121	73	194	
GOV Central Services				1	1	2	
Legal Services				3	2	5	
OFM Central Services				93	67	160	
Pension Rate Month of Death Bill				6	6	12	
State Employee Benefits				49	48	97	
Student Basic Needs			398		398		
Community/Tech Coll		Archives/Records Management		0		0	
		Audit Services		6	2	8	
		Career Launch - Climate Degrees			1,500	1,500	
		Career Launch Program Enrollment		3,750		3,750	

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Higher Education	Community/Tech Coll	CTS Central Services		49	15	64	
		DES Central Services		1		1	
		Early Achievers Scholarships		2,400		2,400	
		GOV Central Services		14	4	18	
		Integrating Climate Solutions			950	950	
		Legal Services		34	11	45	
		Moving Costs		598		598	
		OFM Central Services		1,417	473	1,890	
		Pension Rate Month of Death Bill		90	64	154	
		Refugee Education		1,000		1,000	
	Eastern Wash Univers	State Employee Benefits	State Employee Benefits		770	481	1,251
			Audit Services		0		0
			Campus Safety/Emergency Response		1,127		1,127
			CTS Central Services		4	2	6
			Dental Hygiene		127		127
			GOV Central Services		1	1	2
			Legal Services		3	2	5
			MESA University Center		2,124		2,124
			OFM Central Services		92	69	161
			Pension Rate Month of Death Bill		5	7	12
	Evergreen State Coll	State Employee Benefits	State Employee Benefits		39	51	90
			Audit Services		1		1
			CTS Central Services		7	2	9
			DES Central Services		1		1
			GOV Central Services		1		1
			Legal Services		4	1	5
			OFM Central Services		109	19	128
			Pension Rate Month of Death Bill		6	1	7
			Postsecondary Student Needs		73		73
			Shelton Promise		738		738
	Student Achieve C	State Employee Benefits	State Employee Benefits		34	9	43
			WSIPP Project Adjustments		396		396
			College Grant Eligibility		1,000		1,000
			Contracting Support		191		191
			CTS Central Services		8	7	15
			GOV Central Services		1		1
			Legal Services		1		1
			OFM Central Services		89	52	141
			Pension Rate Month of Death Bill		2	1	3
			State Employee Benefits		4	3	7
	U of Washington	WA College Grant Eligibility-SNAP	WA College Grant Eligibility-SNAP		239		239
			WAVE Scholarship		500		500
			Allen School Scholars		330		330
			Audit Services		4	5	9
			BHTF Support		20,000		20,000
			Cannabis Revenue Distributions			(65)	(65)
			CTS Central Services		22	33	55
Dentistry RIDE Expansion				2,505		2,505	
GOV Central Services				6	9	15	
Legal Services				778	1,119	1,897	
Washington State U	Legal Services Shift	Legal Services Shift		(1,838)		(1,838)	
		OFM Central Services		624	899	1,523	
		Pension Rate Month of Death Bill		23	386	409	
		Semiconductor Teaching Lab		1,000		1,000	
		State Employee Benefits		189	1,544	1,733	
		Thriving Communities			263	263	
		UW Hospital Support		50,000		50,000	
		Administrative Hearings		0		0	

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Higher Education	Washington State U	Audit Services		1	1	2	
		Broadband and Digital Equity		190		190	
		Cannabis Revenue Distributions			(36)	(36)	
		CTS Central Services		13	11	24	
		GOV Central Services		3	3	6	
		Legal Services		10	8	18	
		OFM Central Services		382	326	708	
		Pension Rate Month of Death Bill		20	32	52	
		State Employee Benefits		152	228	380	
	Western Wash Univers	Audit Services			0	0	
		CTS Central Services		4	4	8	
		Electrical & Computer Engineering		886		886	
		GOV Central Services		1	1	2	
		Legal Services		5	5	10	
		OFM Central Services		149	155	304	
		Pension Rate Month of Death Bill		7	10	17	
		State Employee Benefits		61	87	148	
		Judicial	Admin Office Courts	Align Juror Pay Pilot Funding		169	
	Clark County Superior Court Judge				218		218
	Continue Blake Implementation				1,812		1,812
Cowlitz County Superior Court Judge				218		218	
CTS Central Services				88		88	
DES Central Services				2		2	
Extend Self-Help Centers				1,249		1,249	
Fund Water Rights Adjudication				1,479		1,479	
GOV Central Services				6		6	
Implement Protection Order Support				440		440	
Implement Small IT Projects				1,769		1,769	
Increase MJC Staffing				155		155	
Legal Services				2		2	
OFM Central Services				660		660	
Pension Rate Month of Death Bill				17		17	
State Employee Benefits				35		35	
Civil Legal Aid	Address Eviction Defense Capacity				3,052		3,052
	CTS Central Services				64		64
	OFM Central Services				8		8
	Pension Rate Month of Death Bill			1		1	
	State Employee Benefits			1		1	
Court of Appeals	State v. Blake Civil Legal Aid				2,847	2,847	
	CTS Central Services			5		5	
	GOV Central Services			2		2	
	OFM Central Services			181		181	
	Pension Rate Month of Death Bill			7		7	
	State Employee Benefits			10		10	
	Support Salary Increases			191		191	
Judicial Conduct Cmn	Division I Courtroom Remodel			2,770		2,770	
	DES Central Services			1		1	
	OFM Central Services			10		10	
	Pension Rate Month of Death Bill			0		0	
	State Employee Benefits			1		1	
	Public Defense	Client Emergency Funds		50		50	
		CTS Central Services		189		189	
		Lead Social Work Contract		81		81	
		NGRI Attorney Vendor Rate		366		366	
		OFM Central Services		38		38	
OPD Office Relocation				335	335		
Pension Rate Month of Death Bill			2		2		
Recruitment Specialist Team			642		642		

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(Dollars in thousands)

Functional Area	Agency	Item Title	NGF-O	Other	Grand Total		
Judicial	Public Defense	State Employee Benefits		3	3		
		Support Staff Reclassification		251	251		
		State v. Blake Public Defense			2,863	2,863	
		Evaluate Public Defense Services		320		320	
		Parents Representation Program		534		534	
		Public Defense for Counties		10,000		10,000	
	Supreme Court	CTS Central Services		2		2	
		DES Central Services		9		9	
		GOV Central Services		1		1	
		OFM Central Services		97		97	
		Pension Rate Month of Death Bill		3		3	
		Reduce Barriers to Appellate Access		109		109	
		State Employee Benefits		5		5	
		Enhance Security for Supreme Court		1,922		1,922	
		Compensate Lived Experience		50		50	
		Ensure Access to Justice		250		250	
		House of Rep	Picture-in-picture Pilot		80		80
			Public Records Office		211		211
		Natural Resources	Agriculture, Dept of	Climate Lead Position		262	262
CTS Central Services				123	150		
DES Central Services				1	5	6	
Emergency Food Relief				9,297	703	10,000	
Farm Stress and Suicide Prevention				270		270	
GOV Central Services				3	6	9	
Green Fertilizer Workgroup					250	250	
Growing Diverse Leaders				795		795	
Hemp for Building Materials				220		220	
Invasive Moth Eradication				306	351	657	
Japanese Beetle Eradication				1,337		1,337	
Lab Equipment Efficiency Fix				2,060		2,060	
Legal Services				2	4	6	
Lump Sum Payments				276		276	
OFM Central Services				353	707	1,060	
Pension Rate Month of Death Bill				5	20	25	
Pest and Disease Response					2,000	2,000	
Resilient Food Systems					9,500	9,500	
State Employee Benefits				10	48	58	
Tribal Affairs Liaison				257		257	
Columbia River Gorge	DES Central Services			0	0	0	
	OFM Central Services			6	6	12	
Conservation Comm	CTS Central Services			2		2	
	DES Central Services			1		1	
	Increased Staffing			500	100	600	
	OFM Central Services			32		32	
	Pension Rate Month of Death Bill			1		1	
	State Employee Benefits			2		2	
	Ecology, Dept of		Archives/Records Management			1	1
			Audit Services			1	1
BIL/IRA Grants					24,503	24,503	
Cannabis Lab Accreditation					782	782	
Cap-and-Invest Program Linkage				3,500	3,500		
CCA Communications				1,000	1,000		
Certifying Financial Responsibility				588	588		
Climate Pollution Reduction			409	3,154	3,563		
CTS Central Services			29	201	230		
DES Central Services				3	3		
Drinking Water Conservation Study			298		298		
Fix and Modernize WQ Permit Systems				591	591		

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Functional Area	Agency	Item Title	NGF-O	Other	Grand Total		
Natural Resources	Ecology, Dept of	GOV Central Services		2	17	19	
		Hanford Dangerous Waste Permit			380	380	
		Improving Solid Waste Management			1,034	1,034	
		Legal Services	136		334	470	
		Modernize Surface Water Mapping	557		2,750	3,307	
		NEP Stormwater Strategic Initiative			10,000	10,000	
		Nutrient Credit Trading	0		410	410	
		Offshore Wind Engagement/Planning			338	338	
		OFM Central Services	278		1,926	2,204	
		Oil Accountability Transparency	340			340	
		Pension Rate Month of Death Bill	8		60	68	
		Polychlorinated Biphenyls			(745)	(745)	
		Protecting State Waters			2,408	2,408	
		State Employee Benefits	16		123	139	
		Tribal Capacity Grant Expansion			10,064	10,064	
		WCC Service Equity & EJ Initiative			896	896	
		Energy Fac Sit Ev C	CTS Central Services	9		158	167
			DES Central Services	4			4
			Legal Services	83		327	410
	Environmental Hrgs	State Employee Benefits			1	1	
		Competitive Salary Increases	386			386	
		CTS Central Services	104			104	
		DES Central Services	2			2	
		Improving Solid Waste Management	0			0	
		Legal Services	1			1	
		OFM Central Services	19			19	
		Pension Rate Month of Death Bill	1			1	
		State Employee Benefits	1			1	
		Fish & Wildlife	Administrative Hearings	1			1
	Archives/Records Management		1			1	
	Audit Services		1			1	
	Biodiversity and Species Recovery		(625)			(625)	
	Body-Worn Camera Compensation		5		4	9	
	Coastal Salmonids Management		2,139			2,139	
	Critical Infrastructure Maintenance		1,476			1,476	
	CTS Central Services		361			361	
	Deer and Elk Damage Compensation		686			686	
	DES Central Services		22			22	
	Emergency Fire Suppression Recovery		(250)			(250)	
	Fish Health and Marking		403			403	
	Forest Health and Fuel Reduction				2,000	2,000	
	GOV Central Services		24			24	
	Legal Services		621			621	
	OFM Central Services		2,629			2,629	
	Pension Rate Month of Death Bill		33		35	68	
	Post-wildfire Habitat Recovery		1,657			1,657	
	Predatory Fish Suppression		700			700	
	Safety & Training Program Expansion		3,597		282	3,879	
	Salmon ESA Regulatory Compliance		1,927			1,927	
	State Employee Benefits		79		95	174	
Support of Tribal Hatcheries	(481)				(481)		
Whidbey Basin Ecosystem Recovery			13,410	13,410			
Fish and Wildlife Officers Guild	133		124	257			
DFW Teamsters 760 Enf Sgts	27		27	54			
Natural Resources	CTS Central Services	58		155	213		
	Derelict Structures			325	325		
	DES Central Services	5		14	19		
	DNR Conservation Corps			1,817	1,817		

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Functional Area	Agency	Item Title	NGF-O	Other	Grand Total	
Natural Resources	Natural Resources	European Green Crab		857	857	
		Federal Funding Adjustment			36,661	36,661
		Fire Suppression	20,824	30,747	51,571	
		Geoduck Monitoring Cost Increase		524	524	
		GOV Central Services	6	14	20	
		Habitat Conservation Thinning Shift		(10,000)	(10,000)	
		Kelp and Eelgrass		593	593	
		Legal Services	13	40	53	
		Lidar Data	780		780	
		OFM Central Services	708	1,898	2,606	
		Pension Rate Month of Death Bill	16	23	39	
		Post-fire Debris Flow Program	965		965	
		Recreation Target Shooting Pilot	710	473	1,183	
		State Employee Benefits	34	87	121	
		Water Use Management		431	431	
		Wildfire & Forest Health Investment		1,885	1,885	
		Parks/Rec Commission	Assess/Protect Natural Resources	550		550
			Automated Pay Station Replacement		307	307
			Bear Creek Maintenance/Assessment		462	462
			Clean Energy & Climate Adaptation		2,100	2,100
	Cost Allocation Adjustment		2,250	(2,250)	0	
	Crosswalk Safety Lights at Twanoh		60		60	
	CTS Central Services		32	60	92	
	Data Privacy and Security		536		536	
	DES Central Services			0	0	
	Fort Worden PDA			450	450	
	GOV Central Services		3	6	9	
	HQ Relocation Costs			700	700	
	Legal Services		2	3	5	
	Modernize Software Technology			264	264	
	OFM Central Services		379	710	1,089	
	Pension Rate Month of Death Bill		6	14	20	
	Pension Rate PSERS Bill		1	3	4	
	Staff Housing Needs			500	500	
	State Employee Benefits		16	39	55	
	Tribal Relations Support			153	153	
	Pollution Liab Insur		CTS Central Services		5	5
			DES Central Services		2	2
			Legal Services		0	0
			OFM Central Services		26	26
			State Employee Benefits		1	1
	Puget Sound Partner		CTS Central Services	13	7	20
			DES Central Services	4	2	6
		OFM Central Services	60	6	66	
		Pension Rate Month of Death Bill	1	0	1	
		State Employee Benefits	3	1	4	
	Rec/Conserv Fund Bd	CTS Central Services	6	12	18	
DES Central Services		1	2	3		
Economic Study		150		150		
GOV Central Services			0	0		
OFM Central Services		36	54	90		
Pension Rate Month of Death Bill			1	1		
Recreation & Public Access Analysis		1,000		1,000		
State Employee Benefits			4	4		
Other Education		Arts Commission	Arts Education Research	100		100
			CTS Central Services	121		121
	DES Central Services		2		2	
	Federal Funding Adjustment			600	600	

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Functional Area	Agency	Item Title	NGF-O	Other	Grand Total		
Other Education	Arts Commission	Governor's Arts & Heritage Awards		300	300		
		OFM Central Services		30	30		
		State Employee Benefits		2	2		
	Blind, School for	CTS Central Services		5	5		
		GOV Central Services		1	1		
		OFM Central Services		148	148		
		Pension Rate Month of Death Bill		1	1		
		State Employee Benefits		7	1	8	
	Hist Society, E Wash	Acquiring Significant Collections		500	350	850	
		CTS Central Services		1		1	
		DES Central Services		6		6	
		Legal Services		1		1	
		OFM Central Services		41		41	
		Pension Rate Month of Death Bill		1		1	
		State Employee Benefits		2		2	
		Hist Society, WA St	America250 Funding		385		385
			Collections Archivists		263		263
			CTS Central Services		1		1
	DES Central Services			2		2	
	Job Class and Salary Adjustments			222		222	
	OFM Central Services			49		49	
	Pension Rate Month of Death Bill			2		2	
	State Employee Benefits			3		3	
	WA St. CDHL		CTS Central Services		5		5
			DES Central Services		1		1
		GOV Central Services		2		2	
		Legal Services		1		1	
		OFM Central Services		182		182	
		Pension Rate Month of Death Bill		2		2	
		Safety Training		240		240	
		State Employee Benefits		11		11	
		Workforce Trng Bd	CTS Central Services		80	53	133
			DES Central Services		1	1	2
	Digital Literacy & IT Career Equity			2,000		2,000	
	OFM Central Services			31	3	34	
	Pension Rate Month of Death Bill			1		1	
	State Employee Benefits			1	1	2	
	Other Human Services		Blind, Services for	CTS Central Services		35	35
		DES Central Services			11	11	
		GOV Central Services			1	1	
		OFM Central Services			112	112	
		Pension Rate Month of Death Bill			3	3	
		State Employee Benefits			6	6	
		Children, Youth, Fam	Vocational Rehab Fund Adjustments			7,158	7,158
			Administrative Hearings		15	6	21
			Archives/Records Management		3	1	4
			Assignment Pay Fix		2,672		2,672
Audit Services				3	1	4	
Basic Foster Care Rate				4,974	3,316	8,290	
Body Scanners				967		967	
Caregiver Supports Correction				5,264	600	5,864	
CCDF Federal Authority Adjustment					11,268	11,268	
CCDF-TANF Audit Resolution				0		0	
CCWIS Implementation				12,726	12,726	25,452	
Child Care Contract Infant Slots				1,597	3	1,600	
Clark County Relocation				813	133	946	
CTS Central Services				339	93	432	
D.S. Lawsuit Settlement		5,044	718	5,762			

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Functional Area	Agency	Item Title	NGF-O	Other	Grand Total		
Other Human Services	Children, Youth, Fam	DES Central Services		24	9	33	
		ECEAP Rate Increase	10,182			10,182	
		Echo Glen Security	9,039			9,039	
		Emergent Placement Rate Increase	2,786			2,786	
		ESIT Monthly Count	4,401			4,401	
		Expand TANF Time Limit	466			466	
		Federal Funding Adjustment			47,600		47,600
		GOV Central Services	40		16		56
		Green Hill Baker	(904)				(904)
		Home Visiting Contracted Slots			1,600		1,600
		IL Adolescent Transition Managers	1,155				1,155
		IL Federal Backfill	1,984				1,984
		JR Class Action Settlement	3,420		176		3,596
		Lease Adjustments	(1,809)		(26)		(1,835)
		Legal Services	547		136		683
		Lifeset Program	169		203		372
		OFM Central Services	6,041		39		6,080
		Pension Rate Month of Death Bill	126		35		161
		Pension Rate PSERS Bill	5				5
		Public Health Nurse Pilot	1,350				1,350
		Rising Strong	1,400				1,400
		Safety Plan Participants	1,515				1,515
		Settlement Payouts	94,615				94,615
		SSPS Replacement	3,613		1,926		5,539
		Staff Safety and Supports	2,188		24		2,212
		State Employee Benefits	272		71		343
		TTK Coordinated Enrollment	1,351		6		1,357
		WACAP Project M&O Costs	2,562		978		3,540
		Workload Forecast Adjustment	(995)		(88)		(1,083)
		Corrections, Dept of	Administrative Support Costs	5,000			5,000
			Archives/Records Management	5			5
			Audit Services	4			4
			Body Scanner Operations	7,948			7,948
			CTS Central Services	1,050			1,050
			DES Central Services	17			17
			Expand Amend Program	3,121			3,121
			Fatality Review Workload Increase	1,018			1,018
			GOV Central Services	104			104
			Increase Community Supervision	3,481			3,481
			ISRB Funding	534			534
			Legal Services	90			90
			Maple Lane Moving Costs	(335)			(335)
			OFM Central Services	11,713			11,713
			OMNI Sentencing Calculation M&O	1,144			1,144
			OMNI Sentencing Calculation System	5,899			5,899
			Opioid Treatment Expansion	4,700			4,700
			Pay Last Day for Jail Holds	2,254			2,254
Pension Rate Month of Death Bill	291				291		
Pension Rate PSERS Bill	100				100		
Phase Out Solitary Confinement	18,517				18,517		
Radio System Replacement	1,209				1,209		
Reception Center Transportation	2,972				2,972		
Reduce Mandatory Overtime	9,569				9,569		
Reentry 2030	375				375		
Reentry Services & Supports	2,450				2,450		
Resentencing & Reentry Support	2,366				2,366		
Sentencing Alternative Services	3,979				3,979		
SOTAP Caseload	2,966				2,966		

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Functional Area	Agency	Item Title	NGF-O	Other	Grand Total		
Other Human Services	Corrections, Dept of	State Employee Benefits		664	664		
		Transgender Housing Manager		215	215		
		Transgender Medical & Health Care	12,783		12,783		
		Relocation of Field Offices	3,014		3,014		
	Crim Justice Trng Cm	Admin Support		244	244		
		Administrative Hearings		2	2		
		Basic Academy Instructors	1,513	505	2,018		
		Corrections Regional Academy	1,323	237	1,560		
		CTS Central Services		21	21		
		DES Central Services		5	5		
		GOV Central Services		1	1		
		Legal Services		8	8		
		OFM Central Services		100	100		
		Pension Rate Month of Death Bill		2	2		
		Regional Academies		600	600		
		State Employee Benefits		6	6		
		Employment Security	Adjust Overpayment Processing		0	0	
			Administrative Hearings			189	189
			Archives/Records Management			1	1
			Audit Services			7	7
	Career Connected Learning Grants		1,000		1,000		
	CTS Central Services		(1)	361	360		
	DES Central Services			17	17		
	Federal Fund Shortfall Correction			14,234	14,234		
	GOV Central Services			34	34		
	Legal Services			24	24		
	OFM Central Services		3	3,677	3,680		
	Opioid Workforce Grant			4,404	4,404		
	Paid Leave Caseload Staffing			5,655	5,655		
	Pension Rate Month of Death Bill			69	69		
	PFML System Completion			7,305	7,305		
	State Employee Benefits			157	157		
	UI Overpayment Interest Waiver			961	961		
	Unemployment Insurance Appeals			3,928	3,928		
	WorkSource System Replacement			12,826	12,826		
	Health Care Auth		988 Lifeline Implementation	0	0	0	
		ACES M&O Costs		768	768		
		Administrative Hearings	20	18	38		
		AFH Tiered Rates	12,145	39,297	51,442		
		Apple Health Enrollment Growth	6,442	6,442	12,884		
		Apple Health Expansion Admin Costs	4,719	218	4,937		
		Audit Services	5	8	13		
		BH Comparison Rates Phase 3	500		500		
		BH Data Collection & Management	2,311	335	2,646		
		BH Personal Care Waiver	16,271	15,660	31,931		
		Cannabis Revenue Distributions	32,355	(32,355)	0		
		Clinical Contract Cost Increases	258	146	404		
Community & School Prevention		6,100		6,100			
Community Beds at OHBH		0	0	0			
Community Behavioral Health Clinics		5,000		5,000			
Community Information Exchange			9,159	9,159			
Crisis Stabilization Facilities		0	0	0			
CSFRF Fund Swap		(144,519)	144,519	0			
CTS Central Services		54	93	147			
CYBHWG Recommendations		2,405		2,405			
DES Central Services	1	3	4				
Doula Reimbursement	332	491	823				
Eligibility for CHIP Ages 0-6	488	906	1,394				

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Functional Area	Agency	Item Title	NGF-O	Other	Grand Total		
Other Human Services	Health Care Auth	Equifax Income Data Sources		1,238	1,650		
		FCS Admin Capacity		(199,447)	(199,447)		
		Fee-for-service Prior Authorization	427	864	1,291		
		GOV Central Services	7	12	19		
		HBE Apple Health Expansion	618		618		
		Health Care Cost Transparency Board	538	815	1,353		
		Health Engagement Hub Acceleration		1,000	1,000		
		IBHTF Operations	2,174	0	2,174		
		Increase Rates for 90/180-day Beds	15,977	12,788	28,765		
		Involuntary Treatment Staff	904		904		
		Kooth Behavioral Health Application	1,122	368	1,490		
		Legal Services	10	13	23		
		Long-term Civil Commitment Beds	(561)	(43,509)	(44,070)		
		LTSS Waiver Program		(56,107)	(56,107)		
		Maintain Software Capabilities		2,068	2,068		
		MOUD in Jails Program	7,280	81	7,361		
		MQIP Waiver Program		33,257	33,257		
		MTP Waiver Extension		(31,899)	(31,899)		
		New Journeys	500	4,500	5,000		
		Non-emergent Transports	3,324	5,032	8,356		
		Non-Rep General Wage Increase		1,570	1,570		
		OFM Central Services	1,752	223	1,975		
		OHBH Study	250		250		
		ORCA Center	1,500		1,500		
		Oxford House Expansion		750	750		
		PACT Stabilization	7,031	9,414	16,445		
		PEBB & SEBB Program Staff Resources		590	590		
		Peer Bridger Expansion	1,848		1,848		
		Pension Rate Month of Death Bill	22	37	59		
		Pharmacy Dispensing Fee Settlement	6,840	7,728	14,568		
		Reentry Services	128	121,716	121,844		
		Restore Program Integrity Savings	106,900	237,900	344,800		
		Smart Health Machines		1,440	1,440		
		State Employee Benefits	44	76	120		
		Street Medicine Pilot	2,000		2,000		
		Sublocade Access		3,000	3,000		
		Tribal Administration	628	304	932		
		Tribal Fentanyl Summit		750	750		
		Tribal Opioid Fentanyl Campaign	2,000		2,000		
		Tribal Supports - Icelandic Model	670	330	1,000		
		Trueblood Diversion Programs	8,000		8,000		
		Upper Payment Limit	376	(562)	(186)		
		WA Apple Health Redeterminations	1,495	2,638	4,133		
		WACares Program Implementation		563	563		
		Young Adult Discharge Program	3,000		3,000		
		Youth Stabilization Teams	6,504	3,700	10,204		
		Health, Dept of		988 Crisis System Capacity		3,366	3,366
				988 System Rate Study		100	100
				988 Technology Platform		17,770	17,770
				Adult Vaccine Program	374		374
				Ambulance Services Pass Through	500		500
				Archives/Records Management	2	2	4
Audit Services				1	1		
Birth Center Grants	2,375				2,375		
Cancer Grant Shortfall	0				0		
Cannabis Revenue Distributions				(2,217)	(2,217)		
Certificate of Need Assessment	500				500		
Chemical Contamination Remediation				500	500		

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Functional Area	Agency	Item Title	NGF-O	Other	Grand Total		
Other Human Services	Health, Dept of	Clean Water Testing		2,000	2,000		
		Community Compensation Stipends	196		196		
		Credentialing Timelines	3,172		3,172		
		CTS Central Services	44	226	270		
		DES Central Services	1	7	8		
		Environmental Justice Council	0	444	444		
		GOV Central Services	6	28	34		
		Health Disparities Council	1,163		1,163		
		Health Disparities Council Bill	28		28		
		Health Equity Zones	154	150	304		
		Hospital Bed Tracking Tool	50		50		
		Implementing HEAL Act	0	734	734		
		Improving Patient Safety	59	0	59		
		Legal Services	14	72	86		
		Motor Carrier Restroom System	0		0		
		Music Therapy Fee Offset	100		100		
		Naloxone to First Responders	1,250		1,250		
		OFM Central Services	1,097	2,601	3,698		
		Opioid/Fentanyl Public Health	3,000		3,000		
		Pension Rate Month of Death Bill	20	65	85		
		Private Detention Facility System	0		0		
		Public Health Cloud Technology	15,953	13,000	28,953		
		Rise Above Operational Support		750	750		
		Rural Health Workforce	426		426		
		State Employee Benefits	37	130	167		
		Tribal Policy Support	154		154		
		Water Reuse in Buildings		428	428		
		Human Rights Cmsn	CTS Central Services	251		251	
				DES Central Services	4		4
				Legal Services	3		3
				OFM Central Services	36		36
				Public Records Litigation	125		125
				State Employee Benefits	2	1	3
		Inds Ins Appeals Bd	WaTech Small Agency IT Services	554		554	
				CTS Central Services		38	38
				DES Central Services		2	2
				GOV Central Services		2	2
				OFM Central Services		200	200
				Pension Rate Month of Death Bill		8	8
		Labor/Indus, Dept of	State Employee Benefits	12		12	
				Administrative Hearings	8		8
				Apprenticeship Premiums		992	992
				Apprenticeship Utilization		(557)	(557)
				Archives/Records Management		4	4
				Audit Services		3	3
				Conveyance Management System		445	445
				Crime Victims Compensation Benefits	5,731	(313)	5,418
				CTS Central Services	3	367	370
DES Central Services				14	14		
Electrical Apprenticeship Funding	6,000				6,000		
Electrical Inspection Workload				1,906	1,906		
Everett Field Office Move				1,213	1,213		
GOV Central Services				38	38		
Incarcerated Pre-Apprentice Support	240				240		
Incarceration to Apprentice Study	470				470		
Lab Building Insurance				246	246		
Lease Adjustment - Non-renewal				(99)	(99)		
Legal Services	1	395	396				

2024 Supplemental Operating Budget Summary

Governor's 2024 Supplemental Budget Policy Items

(Dollars in thousands)

Functional Area	Agency	Item Title	NGF-O	Other	Grand Total		
Other Human Services	Labor/Indus, Dept of	OFM Central Services		4,193	4,193		
		Pension Rate Month of Death Bill		110	111		
		PTSD Presumptive Claims Study		400	400		
		Registered Nurses PTSD Adjustment		70	70		
		State Employee Benefits	3	228	231		
		Surgical Smoke Evacuation System		300	300		
		Wage Complaints Adjustment		(55)	(55)		
		Workers Comp System Modernization		4,084	4,084		
		Veterans Affairs	CTS Central Services	26	78	104	
			DES Central Services		0	0	
	GOV Central Services		2	7	9		
	LPN Apprenticeship Program		24	17	41		
	Nursing Assistant Training Academy		84	273	357		
	OFM Central Services		1,054	19	1,073		
	One Washington Staffing Support		1,135		1,135		
	Pension Rate Month of Death Bill		30		30		
	Pension Rate PSERS Bill		3		3		
	Recruitment and Retention Incentive		277	(222)	55		
	State Employee Benefits		79		79		
	Public Schools		Public Instruc, Sup	Achievers Scholarship Fund Change	0		0
				Adjust Funding Sources	0		0
				Administrative Hearings	34		34
				Audit Services	4		4
				Behavioral Health Supports	2,355		2,355
				Cannabis Revenue Distributions		(361)	(361)
		Community Eligibility Provision		30,190		30,190	
		Contract Bus Driver SEBB Membership		425		425	
CTS Central Services		42			42		
DES Central Services		15			15		
GOV Central Services		5			5		
IT Academy		3,004			3,004		
Legal Services		9		2	11		
Medicare Retiree Subsidy		4,687			4,687		
Next Generation Science Standards		4,000			4,000		
Nurse Supply Fund Change		0			0		
OFM Central Services		611			611		
OSPI Customer Support Staff		596			596		
Paraeducator Compensation		64,427			64,427		
Pension Rate Month of Death Bill		3,527		7	3,534		
Running Start Fund Change		0			0		
Special Education Cap		17,130			17,130		
Special Education Teacher Residency		7,303			7,303		
State Employee Benefits		23		10	33		
Supporting College Success		3,000			3,000		
Tribal Liaison		180			180		
Update Opioid Prevention Standards		125			125		
Special Appropriations	Salary Inc	Pension Rate Month of Death Bill	31	4	35		
		State Employee Benefits	67	4	71		
	Spec Approp to Gov	Coronavirus State Fiscal Recovery		250,000	250,000		
		CTS Central Services	45	3	48		
		DES Central Services		1	1		
		GOV Central Services	8		8		
		Governor Emergency Funding	1,500		1,500		
		Home Security Fund Acct	3,400		3,400		
		Home Visiting Services Acct	1,600		1,600		
		Information Technology Pool	26,866		26,866		
		Judicial Stabilization Trust Acct	6,045		6,045		
		Legal Services	2		2		

2024 Supplemental Operating Budget Summary

Governor's 2024 Supplemental Budget Policy Items

(Dollars in thousands)

Functional Area	Agency	Item Title	NGF-O	Other	Grand Total		
Special Appropriations	Spec Approp to Gov	OFM Central Services		1,015	83	1,098	
		Quendall Terminals Superfund Site		8,500		8,500	
		Skeletal Human Remains Acct		500		500	
		Surgical Smoke Evacuation Acct		300		300	
		Washington College Savings Acct		525		525	
		Self Defense Reimbursement		286		286	
	Sundry Claims						
Transportation	Licensing, Dept of	CTS Central Services		7	68	75	
		Dedicated Funding for POLARIS			353	353	
		DES Central Services			1	1	
		GOV Central Services			1	1	
		Legal Services			4	4	
		OFM Central Services		15	142	157	
		Pension Rate Month of Death Bill		0	6	6	
		State Employee Benefits		2	14	16	
		Add Finance FTE Positions		8	112	120	
		Patrol, Wash State	Accounts Receivable System		1,828		1,828
			Active Directory Migration		1,332		1,332
			Cessna Replacement		7		7
			CSRT Enhancement		2,026		2,026
			CTS Central Services		63		63
			DES Central Services		5		5
			Enhance Staffing and Technology		361		361
			Equity in Public Contracting		37		37
			Executive Protection Unit		419		419
			Fire Mobilization Costs			6,000	6,000
			GOV Central Services		7		7
			King Air Replacement		177		177
			Legal Services		5		5
			Legal Settlement		75		75
			OFM Central Services		821		821
			Pension Rate Month of Death Bill		19	2	21
			Permits to Purchase Firearms		984	2	986
			Rapid DNA		940		940
		Regional Direct Delivery Support		675		675	
		SFMO Legislative Liaison		233		233	