

Climate Commitment Act Funds
Governor's Proposed 2024 Supplemental Omnibus Operating, Capital and Transportation Budget
(Dollars In Thousands)

For more information on the accounts listed below, see "Cap-and-invest auction proceeds" - Dept. of Ecology
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Budget Area	Agency	Item/budget	CERA	CIA	CCA	NCSA	AQHDIA	CATA	CTPA
Governmental Operations									
	Department of Commerce								
		<i>Operating</i>							
		Blue Wind Collaborative	0	0	250	0	0	0	0
		Buy Clean Buy Fair	0	0	1,112	0	0	0	0
		C-Pacer Technical Assistance	0	0	534	0	0	0	0
		Circular Economy Acceleration	0	0	5,000	0	0	0	0
		Clean Energy Decarbonization	0	0	10,000	0	0	0	0
		Clean Energy Navigators	0	0	7,000	0	0	0	0
		Federal Clean Energy Fund	0	0	3,860	0	0	0	0
		Grant Writing Support	0	0	8,140	0	0	0	0
		Green Bank Staffing	0	0	800	0	0	0	0
		Green Hydrogen Technical Assistance	0	0	1,077	0	0	0	0
		ICAP Funding	0	0	2,678	0	0	0	0
		Low-income Energy Vouchers	0	0	150,000	0	0	0	0
		Offshore Wind Supply Chain Study	0	0	500	0	0	0	0
		Reducing Barriers to Grants	0	0	253	0	0	0	0
		Retrofit and Heat Pump Installation	0	0	100,000	0	0	0	0
		Tacoma Power Feasibility Analysis	0	0	350	0	0	0	0
		Tribal Clean Energy Training Center	0	0	2,000	0	0	0	0
		Website Portal Marketing Outreach	0	0	4,000	0	0	0	0
		Total	0	0	297,554	0	0	0	0
		<i>Capital</i>							
		Clean Technology Manufacturing	0	0	52,500	0	0	0	0
		Climate Federal Match	0	0	84,000	0	0	0	0
		Clean Energy Community Decarbonization	0	0	100,000	0	0	0	0
		Nisqually Indian Tribe Microgrid System	0	0	4,000	0	0	0	0
		Silver Bay Logging Property Acquisition	0	0	0	1,250	0	0	0
		Carbon Sequestration Prairie Restoration	0	0	0	2,000	0	0	0
		Total	0	0	240,500	3,250	0	0	0
		<i>Transportation</i>							
		City of Seattle: Solar EV Chargers	360	0	0	0	0	0	0
		Tribal Grants for Electric Boats	5,000	0	0	0	0	0	0
		Total	5,360	0	0	0	0	0	0
	Office of Financial Management								
		<i>Operating</i>							
		5842 Climate Change GHG Report	0	(98)	0	0	0	0	0
		Federal Grant Writing	0	0	2,000	0	0	0	0
		Total	0	(98)	2,000	0	0	0	0
	Department of Enterprise Services								
		<i>Operating</i>							
		Building Code Council Legal Fees	0	0	500	0	0	0	0
		Total	0	0	500	0	0	0	0
		<i>Capital</i>							
		Washington Building	0	0	(2,801)	0	0	0	0
		Total	0	0	(2,801)	0	0	0	0
		<i>Transportation</i>							
		State Fleet Electric Vehicles	14,000	0	0	0	0	0	0
		ZEV Supply Equipment Infrastructure	14,000	0	0	0	0	0	0
		Total	28,000	0	0	0	0	0	0
Total Governmental Operations			33,360	(98)	537,753	3,250	0	0	0

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Dept of Social & Health Services									
	Administration/Supporting Services								
		<i>Operating</i>							
		Community Assemblies	0	0	1,000	0	0	0	0
		Total	0	0	1,000	0	0	0	0
	Total Dept of Social & Health Services		0	0	1,000	0	0	0	0
Other Human Services									
	Department of Health								
		<i>Operating</i>							
		Environmental Justice Council	0	0	444	0	0	0	0
		Health Equity Zones	0	0	150	0	0	0	0
		Implementing HEAL Act	0	0	734	0	0	0	0
		Total	0	0	1,328	0	0	0	0
	Total Other Human Services		0	0	1,328	0	0	0	0
Natural Resources									
	Department of Ecology								
		<i>Operating</i>							
		Compensation for New 2023-25 FTEs	0	208	295	90	0	0	0
		CTS Central Services	0	7	0	0	0	0	0
		Fire Protection & Emergency Service	0	4	2	2	0	0	0
		PEBB Rate Correction	0	12	0	0	0	0	0
		Property Insurance Cost Increases	0	38	16	8	0	0	0
		Updated PEBB Rate	0	(25)	0	0	0	0	0
		Workers' Compensation	0	8	0	0	0	0	0
		Cap-and-Invest Program Linkage	0	3,500	0	0	0	0	0
		CCA Communications	0	1,000	0	0	0	0	0
		Climate Pollution Reduction	0	2,831	0	0	0	0	0
		CTS Central Services	0	8	0	0	0	0	0
		GOV Central Services	0	1	0	0	0	0	0
		Legal Services	0	6	0	0	0	0	0
		Modernize Surface Water Mapping	0	0	0	2,750	0	0	0
		Offshore Wind Engagement/Planning	0	0	338	0	0	0	0
		OFM Central Services	0	74	0	0	0	0	0
		State Employee Benefits	0	4	0	0	0	0	0
		Tribal Capacity Grant Expansion	0	10,064	0	0	0	0	0
		Total	0	17,740	651	2,850	0	0	0
		<i>Capital</i>							
		Electric School Bus Program	31,430	0	0	0	0	0	0
		Total	31,430	0	0	0	0	0	0
	Energy Facility Site Eval Council								
		<i>Operating</i>							
		CTS Central Services	0	0	33	0	0	0	0
		Total	0	0	33	0	0	0	0

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State Parks and Recreation Comm									
<i>Operating</i>									
		Clean Energy & Climate Adaptation	0	0	1,800	300	0	0	0
		Total	0	0	1,800	300	0	0	0
<i>Transportation</i>									
		EV Charging Facilities	500	0	0	0	0	0	0
		Total	500	0	0	0	0	0	0
Rec/Conserv Funding Board									
<i>Capital</i>									
		2025 Community Forest Grant Program	0	0	0	5,780	0	0	0
		2025 Washington Coastal Restoration and Resiliency Initiative	0	0	0	7,560	0	0	0
		2025 Forest Carbon Storage and Sequestration	0	0	0	5,000	0	0	0
		2025 Brian Abbott Fish Barrier Removal Board	0	0	0	22,000	0	0	0
		2025 Estuary and Salmon Restoration Program	0	0	0	11,000	0	0	0
		Upper Green River Forest Carbon Storage	0	0	0	25,000	0	0	0
		Salmon Recovery Funding Board: Riparian Grant Program	0	0	0	25,000	0	0	0
		Total	0	0	0	101,340	0	0	0
Department of Fish and Wildlife									
<i>Operating</i>									
		Forest Health and Fuel Reduction	0	0	0	2,000	0	0	0
		Total	0	0	0	2,000	0	0	0
Department of Natural Resources									
<i>Operating</i>									
		Habitat Conservation Thinning Shift	0	0	0	(10,000)	0	0	0
		Kelp and Eelgrass	0	0	0	593	0	0	0
		Total	0	0	0	(9,407)	0	0	0
<i>Capital</i>									
		2023-25 Forestry Riparian Easement Program	0	0	0	10,000	0	0	0
		Drought Resilience Infrastructure Investments	0	0	0	500	0	0	0
		2025 Trust Land Transfer	0	0	0	8,000	0	0	0
		Total	0	0	0	18,500	0	0	0
Department of Agriculture									
<i>Operating</i>									
		Climate Lead Position	0	0	262	0	0	0	0
		Green Fertilizer Workgroup	0	0	250	0	0	0	0
		Total	0	0	512	0	0	0	0
<i>Capital</i>									
		Agricultural Carbon Storage and Sequestration	0	0	0	5,000	0	0	0
		Total	0	0	0	5,000	0	0	0
Total Natural Resources			31,930	17,740	2,996	120,583	0	0	0

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Public Schools									
	Supt of Public Instruction								
		<i>Capital</i>							
		Equitable Access to Clean Air & Improving Classroom Air Quality	0	0	20,000	0	0	0	0
		Total	0	0	20,000	0	0	0	0
	Total Public Schools		0	0	20,000	0	0	0	0
Higher Education									
	University of Washington								
		<i>Operating</i>							
		Updated PEBB Rate	0	0	0	(1)	0	0	0
		Thriving Communities	0	0	263	0	0	0	0
		Total	0	0	263	(1)	0	0	0
		<i>Capital</i>							
		UW Bothell - Central Plant Optimization & Gas Boiler Replacements	0	0	6,500	0	0	0	0
		UW Seattle - Centralized Chilled Water Capacity Improvements	0	0	14,000	0	0	0	0
		UW Tacoma - Gas Boiler Replacements	0	0	8,400	0	0	0	0
		UWMC - Montlake Campus HVAC Systems Renewal	0	0	8,000	0	0	0	0
		UWMC - NW Campus Central Utility Plant Planning	0	0	2,000	0	0	0	0
		Total	0	0	38,900	0	0	0	0
	Eastern Washington University								
		<i>Capital</i>							
		Energy Improvements	0	0	5,166	0	0	0	0
		Total	0	0	5,166	0	0	0	0
	Central Washington University								
		<i>Capital</i>							
		Secondary Geothermal Module	0	0	12,464	0	0	0	0
		Science Building Carbon Reduction	0	0	4,509	0	0	0	0
		Total	0	0	16,973	0	0	0	0
	Community/Technical College System								
		<i>Operating</i>							
		Career Launch - Climate Degrees	0	0	1,500	0	0	0	0
		Integrating Climate Solutions	0	0	950	0	0	0	0
		Total	0	0	2,450	0	0	0	0
		<i>Capital</i>							
		CBPS SBCTC Statewide: Utility Submeters for Clean Buildings Act	0	0	8,374	0	0	0	0
		CTC Energy Efficiency Program	0	0	2,000	0	0	0	0
		HB 1390 - District Energy Systems	0	0	724	0	0	0	0
		Total	0	0	11,098	0	0	0	0
	Total Higher Education		0	0	74,850	(1)	0	0	0

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Transportation									
	Department of Transportation								
		<i>Transportation</i>							
		Electrifying Washington State Ferries	11,200	0	0	0	0	0	0
		Design and Shore Power for Electric Passenger Ferry	4,000	0	0	0	0	0	0
		EV Charger Deployment	20,000	0	0	0	0	0	0
		World Cup Transportation Planning	1,000	0	0	0	0	0	0
		Stormwater Retrofits and Improvements	0	0	0	15,000	0	0	0
		Transportation Grant Program Reappropriations	0	0	0	0	0	5,996	0
		Frequent Accessible Transit Studies	0	0	0	0	0	0	900
		Vessel and Terminal Electrification (Reapprop)	11,979	0	0	0	0	0	0
		PT: Special Needs (Reapprop)	0	0	0	0	0	0	225
		PT: Transit Support (Reapprop)	0	0	0	0	0	0	250
		Total	48,179	0	0	15,000	0	5,996	1,375
		Total Transportation	48,179	0	0	15,000	0	5,996	1,375
		Grand Total	113,469	17,642	637,927	138,832	0	5,996	1,375