

Budget Savings Options 2020

Dollars in Thousands

Agency: Commission on Asian Pacific American Affairs

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S				Other Funds				FTE Change		Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)	
			FY 20	FY 21	FY 22	FY 23	Fund	FY 20	FY 21	FY 22	FY 23	FY 20					FY 21
M	1	Eliminate Rentals & Leases - Land & Buildings		20.5													
M	2	Eliminate spending on printing		2										7/1			
M	2	Eliminate spending on training and subscriptions		1										7/1			
M	1	Reduce ER Other Contractual Services by 90% (needs assessment, misc work)		18									Leaves about \$2,000 for translation costs	7/1			
M	1	Reduce travel by 75%		12										7/1			
M		Eliminate In-state air transportation & other travel expenses		4													
M	2	Eliminate spending on furniture/equipment/computers/etc		5										7/1			
M	2	Reduce spending on supplies/materials by 75%		3										7/1			
M		Reduce Attorney General Services by 50%		0.5													

Priority:
 L = Low priority agency activity or program
 M = Medium priority agency activity or program
 H = High priority agency activity or program

Impact:
 1 = Allows continuation of the program/activity at a reduced level
 2 = Eliminates the ability to perform program objectives
 3 = Eliminates agency function
 4 = Long term implications (moves the problem to next biennium)
 5 = Short term (reduction to one time increase)