

Budget Savings Options 2020

Dollars in Thousands

Agency:

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S				Other Funds				FTE Change		Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 20	FY 21	FY 22	FY 23	Fund	FY 20	FY 21	FY 22	FY 23	FY 20				
M	5	Critical Incident Stress Management Programs		100	100								Per HB 2926, requires the Commission to inventory current critical incident stress management programs in Washington and expand access to such programs to law enforcement entities.	7/20	There will be one less staff person. Instead of person-to-person meetings, meetings will be held on-line.	
M	4	Corrections Certification and Corrections Officer Academy Expansion		830									This program can be delayed to a January 2022 start date.	7/20	Corrections Officer Academy students will have less training than their peers from throughout the country.	Necessary changes for EHB 2499 Session law: Section 3 (1) line 13: requirements of RCW 43.101.220 on or before the effective date of January 1, 2022. Section 3 (2) line 18: officer after July 1, 2022, including any person whose certification. Section 4 (4) line 29: or after the effective date of January 1, 2022; Section 14 (1) line 38: July 1, 2022, or on an earlier date set by the commission. The
M	5	Criminal Investigations Practices		10									ESHB 2318 requires CJTC to develop a proposal for a case review program. Saving can be had by having existing staff help with this task.	7/20	Little impact projected as requirements will still be met.	
H	5	Reduce Basic Law Enforcement Academy classes		520									One-time funding for two Basic Law Enforcement Academies was provided in the supplemental budget. These classes would not be held in order to meet the reduction target.	7/20	If new officer law enforcement training demand does not drop off due to the current economic crisis, sufficient training slots would not be available to meet demand.	
M	5	Trueblood Crisis Intervention Training		250									The Trueblood settlement provided the CJTC with funds to hold Crisis Intervention Training (CIT) courses in different counties throughout the state. The CJTC currently conducts CIT courses statewide.	7/20	This is funding for a settlement agreement.	
M	1	Statewide Crisis Intervention Training		149									This is a training reduction as course demand decreases and an increasing amount of officers from throughout the state have taken this required course.	7/20	The mandate is for all officers to attend Crisis Intervention Training. The CJTC is getting closer to meeting this mandate.	
L	1	Driving Simulator Training Program		50	50	50							Eliminate state funding for this non-mandated training program and make it a self-pay course funded by student fees.	7/20	The impact is that law enforcement agencies will now need to pay for this training.	
L	5	CIT Study		60									This is a five year study of the effectiveness of Crisis Intervention Training in the Basic Law Enforcement Academy. Fiscal year 2021 is the last year of the study. One of the contracts for this study can be reduced.	7/20	This change should have little impact on completing the study.	
H	1	First Level Supervision classes		13									Reduction of classes in anticipation of reduced training demand.	7/20	This is a mandated course and by cutting classes we may not meet customer demand.	

H	1	Middle Management classes		9									Reduction of classes in anticipation of reduced training demand.	7/20	This is a mandated course and by cutting classes we may not meet customer demand.	
H	1	Sexual Assault Training		24									Reduction of two classes to meet reduction target.	7/20	This is a mandated course and by cutting classes we may not meet customer demand.	
H	1	De-escalation Training		111									Reduction of 13 classes in order to meet reduction target.	7/20	This will delay training for officers as all officers are required to take this training per the Law Enforcement Training and Community Safety Act.	
H	1	Basic Law Enforcement Equivalency		36	36	36							Shift required training to on-line format, saving food and lodging expenses.	7/20	This will have very little impact on customers as training will now be on-line instead of in a classroom.	
H	1	Basic Law Enforcement Academy Efficiencies		61									Contractor reductions and overall efficiencies.	7/20	Law enforcement agencies will provide some of the defensive tactics training at their agency in order to support social distancing.	
M	1	21st Century Police Leadership Training		50									Shift training delivery from in-class to on-line. Should have savings in instructor expenses.	7/20	This will have very little impact on customers as training will now be on-line instead of in a classroom.	
H	1	Administrative Efficiencies		50									Efficiencies and expenditure reductions to meet reduction target.	7/20	Non-required expenditures will need to be identified and cut.	
H	1	Facilities reductions		100									Reduction to facilities budget in order to meet the reduction target.	7/20	Non-emergency maintenance will be deferred in order to meet the target reduction.	
M	2	Prosecutor Training		73									This is pass-through funds provided to the Washington Association of Prosecuting Attorneys to provide training to prosecuting attorneys from throughout the state.	7/20	WAPA will either have to cancel certain trainings or move to virtual platforms. WAPA will also cancel funding they previously provided to help offset the training costs for Counties.	
M	2	DUI Prosecution		195									This is pass-through grant funds provided to the Washington Association of Prosecuting Attorneys. This program provides funding for prosecuting attorney positions focused upon rush filing charges against repeat DUI offenders.	7/20	The DUI Prosecution budget cuts will impact the 9 counties who fund a "rush prosecutor" for DUI filings, but also the Counties who rely on the DUI prosecutor expertise. It may result in Counties eliminating staff.	
M	2	Coalition of Small Police Agencies/Major Crimes Tas		7									This is pass-through grant funding provided to the Major Crimes Task Force. The purpose of this task force is to pool its resources and to establish an efficient and cooperative approach in addressing major violent crimes. This is a 15% reduction to grant funding.	7/20	If the funding for CSPA is reduced the impacts are likely to include: Reduced ability to use MCTF investigators and resources to aid member agencies with investigations of violent and serious crimes. This would represent a reduction of service to the people of CSPA jurisdictions and mean that either crimes would not be investigated as thoroughly, or each member jurisdiction would have to fund those investigations through other means including the reduction of other city services. Increased liability for member agencies and jurisdictions based on the reduction of resources to conduct perishable skills training that small law enforcement agencies are unable to do on their own. EVOC training is a prime example of training that may have to be reduced based on the loss of revenue.	

M	2	Washington Defender Association Public Defense Training		6											The provision of trial level public defense services has been delegated to the local government. WDA has received funding through the CJTC for over 30 years to ensure that public defenders across the state have training and resources to meet the constitutionally protected rights of those charged with crimes. These constitutionally protected services are essential to ensure not only that justice is served, but that state resources are not wasted on needless appeals and unnecessary state prison costs.	7/20	These proposed cuts would be challenging as this funding has continued to be reduced over the years. However, with fewer in-person CLE training sessions anticipated during the COVID crisis, cuts could be made to travel and conference room rental costs if needed.
M	2	Municipal Attorney Training		1											This is pass-through training funds for the Washington Association of Municipal Attorneys to provide training to municipal attorneys from throughout the state.	7/20	This will reduce the amount available for the training of municipal attorneys.
M	3	Helmet Distribution Program	\$20	\$20	\$0	\$0									Pass-through funds to the Washington Association of Sheriffs and Police Chiefs. Funds provided to WASPC to work with local law enforcement agencies to provide helmets to persons not wearing a helmet while riding a skateboard or bicycle in order to reduce traumatic brain injuries. This would eliminate the program	4/20	Elimination of program.
M	3	First Responder Building Mapping Inform	\$0	\$127	\$127	\$127	WA Auto T	\$0	\$296	\$500	\$500				Pass-through funds to the Washington Association of Sheriffs and Police Chiefs. WASPC manages the Critical Incident Planning and Mapping System which maps buildings in Washington State to be used by law enforcement in case of a critical incident such as school shootings. This eliminates the program	9/20	Elimination of program.
M	1	Internet Crimes Against Children	\$176	\$176	\$176	\$176									Pass-through funds to the Washington Association of Sheriffs and Police Chiefs who then directs the funds to the Washington Internet Crimes Against Children Task Force. Reduction to meet target cut amount.	4/20	
M	4	Sexual Assault Kit Initiative	\$0	\$1,500	\$750	\$750									Pass-through funds to the Washington Association of Sheriffs and Police Chiefs to administer the Sexual Assault Kit Initiative Project under RCW 36.28A.430 to assist local law enforcement agencies in reinvestigating sexual assault cases. Defers 75% of funding to 21-23 biennium	7/20	

M	1	Attempts to obtain Firearms	\$0	\$100	\$100	\$100								Pass-through funds to the Washington Association of Sheriffs and Police Chiefs to create and operate a statewide automated protected person notification system to automatically notify a registered person via the registered person's choice of telephone or email when a respondent subject to a court order has attempted to purchase or acquire a firearm and been denied based on a background check that indicates the respondent is ineligible to possess a firearm under state or federal law. Reduces LLE grants by 67%	7/20		
M	1	Impaired Driving (24/7 DUI)	\$0	\$73	\$73	\$73								Pass-through funds to the Washington Association of Sheriffs and Police Chiefs for a mandated program intended to expand statewide an ongoing accountability and monitoring system for repeat DUI offenders. Reduces to "just keep the lights on" level.	7/20		

4,701.00

Priority:
L = Low priority agency activity or program
M = Medium priority agency activity or program
H = High priority agency activity or program

Impact:
1 = Allows continuation of the program/activity at a reduced level
2 = Eliminates the ability to perform program objectives
3 = Eliminates agency function
4 = Long term implications (moves the problem to next biennium)
5 = Short term (reduction to one time increase)