

Budget Savings Options 2020

Dollars in Thousands

Agency: Labor & Industries

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S				Other Funds				FTE Change		Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 20	FY 21	FY 22	FY 23	Fund	FY 20	FY 21	FY 22	FY 23	FY 20				
OPTION 1:																
L	1	Aerospace Grants		4,005									Reduce amount of grant funding provided. Due to issues around coronavirus, the agency feels that reducing the amount of grants available will be more attainable.	7/20		ESSB 6168.SL
OR																
OPTION 2:																
L	1	Aerospace Grants		2,630									Reduce amount of grant funding provided. Due to issues around coronavirus, the agency feels that reducing the amount of grants available will be more attainable.	7/20		ESSB 6168.SL
H	1	CVC		1,375									Reduce the program reimbursements to 70% starting January 1, 2021.	1/21	This would have a significant impact on victims of crimes and their reimbursements. In addition, state spend drives the amount of federal funds that are provided to the state. Reducing state spend will decrease federal funding which in turns increases the state funding need.	None

Priority:
 L = Low priority agency activity or program
 M = Medium priority agency activity or program
 H = High priority agency activity or program

Impact:
 1 = Allows continuation of the program/activity at a reduced level
 2 = Eliminates the ability to perform program objectives
 3 = Eliminates agency function
 4 = Long term implications (moves the problem to next biennium)
 5 = Short term (reduction to one time increase)