

Budget Savings Options 2020

Dollars in Thousands

Agency: Professional Educator Standards Board

Agency Priority H, M, L	Impact 1-5	Program/Activity	GF-S				Other Funds				FTE Change		Brief Description and Rationale	Effective Date (MM/YY)	Impacts of Reductions and Other Considerations	Law/Reg. Change Required (cite)
			FY 20	FY 21	FY 22	FY 23	Fund	FY 20	FY 21	FY 22	FY 23	FY 20				
H	1	11* PESB ARC Conditional Scholarships (Recruiting Washington Teacher)		38	38	38							Scale back Recruiting Washington Teacher (RWT) grant program in order to continue providing essential components under reduced budget.	1-Jul-20	We would have to reduce the number of grants and programming, including site visits and community engagement.	
H	1	CS* PESB ARC Conditional Scholarships (Alternative Route Block)		90	90	90							Scale back Alternative Route Block Grant program in order to continue providing essential components under reduced budget.	1-Jul-20	We would reduce the funding formula for the current grantees.	
H	1	RM* PESB ARC Conditional Scholarships (Bilingual Educator Initiative)		205	205	205							Scale back Bilingual Educator Initiative program in order to continue providing essential components under reduced budget.	1-Jul-20	Reduce new grantees, planning grants, and curriculum development. Discontinue mini grants.	
M	2	MT* PESB operating and expenses		40	40	40							Cut meeting and travel costs by suspending endorsement competency redevelopment, assignment policy visits, and workforce development visits; and moving more work groups online. PESB moved to national standards, and it is not essential to redevelop the standards.	1-Jul-20	Suspend endorsement competency redevelopment process. Suspend assignment policy and workforce development visits and move more work groups online.	
H	3	1A* PESB Operation & Expenses		71	71	71						0.6	This proviso supports workforce development and we would look to suspend this in order to focus on other areas.	1-Jul-20	This will reduce our outreach and community engagement to Educational Service Districts in the form of workforce development and assignment policy visits.	Senate Bill 6696 (2009 10 legislative session)
H	1	1B* Educator Workforce Supply (HB 1139)-PESB		23	23	23							Scale back HB 1139 implementation in order to provide essential components under a reduced budget.	1-Jul-20	Moving to alternative format for meetings to address cost savings.	
L	1	SV* Paraeducator Board ESHB 1115		99	99	99						0.5	Streamline logistics and outreach for the Paraeducator Board.	1-Jul-21	Freeze new hire, reduce use of external consultant, and reduce use of face-to-face Paraeducator board meetings.	
M	1	SU* Paraeducator Training Grants		0	1800	1800							Scale back paraeducator training grants in order to provide essential components under reduced budget in FY22 and FY23. An FY21 reduction is not included because the FY21 money is payment in arrears for work done during FY20.	1-Jul-21	We do not anticipate any savings from FY21, as this is a reimbursement for work done in FY20. However we will project cost savings for FY22. With reduced funding, school districts' ability to train paraeducators will be impaired.	

Priority:
 L = Low priority agency activity or program
 M = Medium priority agency activity or program
 H = High priority agency activity or program

Impact:
 1 = Allows continuation of the program/activity at a reduced level
 2 = Eliminates the ability to perform program objectives
 3 = Eliminates agency function
 4 = Long term implications (moves the problem to next biennium)
 5 = Short term (reduction to one time increase)