DOUGLAS		Amount	Rank
	Population – 2019	42,820	25
٨	Unincorporated	23,780	22
	Incorporated	19,040	23
	Land Area in Sq. Mi.	1,819.26	17
	Density Pop./Sq. Mi.	23.54	24
	Assessed Value – 2018		
	Total \$ In Thousands	\$5,292,340	25
	Per Capita \$/Person	\$125,649	17
	Personal Income – 2018		
	Total \$ In Thousands	\$1,780,999	26
	Per Capita \$/Person	\$41,508	33

		i ci Capi	ta \$/1 C/3O//	Ψ+1,500	55
County Seat – Waterville		Taxable Retail Sales – See Table LT01			
POPULATION AS OF AP	RIL 1, 20	19	<u> </u>		
Components of Pop. Ch	ange	City/Town	Population ^{&}		
2010 to 2019					
Estimated Births	4,793	Bridgeport	2,500		
Estimated Deaths	2,688	Coulee Dam part	185		
		East Wenatchee	13,710		
Natural Increase	2,105	Mansfield	330		
Net Migration	2,284	Rock Island	1,130		
		Waterville	1,185		
Total Population Change	4,389				
Marriages in 2017	30				
Per 1,000 Pop.	0.7				
Divorces in 2017	37				
Per 1,000 Pop.	0.9				

Per 1,000 Pop.	0.9						
POPULATION BY NON-H	ISPANIC F	RACE AND H	SPANIC C	RIGIN BY	RACE		
							2 or
	<u>Total</u>	<u>White</u>	Black	<u>AIAN</u>	<u>Asian</u>	NHOPI	<u>More</u>
2010 Census Non-Hisp.	27,418	26,133	87	297	270	55	576
2010 Census Hispanic	11,013	10,253	105	361	74	25	195
2019 Est. Non-Hisp.	28,536	26,891	119	316	357	71	782
2019 Est. Hispanic	14,284	13,270	127	438	87	35	327
AIAN: American Indian an	ıd Alaska N	Native; NHOF	l: Native I	lawaiian an	d Other Pac	cific Island	er
STATE COLLECTED REV	ENUES D	ISTRIBUTED	TO COUN	TY GOVER	NMENTS*		
State Fiscal Year		<u>2016</u>		<u>2017</u>	<u>201</u>	8	<u>2019</u>
Criminal Justice		\$986,742	\$1,0	49,225	\$1,093,92	22	\$686,345
Federal Revenues		3,285		3,852	3,28	32	2,813

State Fiscal Year	<u>2016</u>	<u>2017</u>	<u>2018</u>	2019					
Criminal Justice	\$986,742	\$1,049,225	\$1,093,922	\$686,345					
Federal Revenues	3,285	3,852	3,282	2,813					
Forest Excise & Reclassified	659	516							
Hotel/Motel Tax									
Liquor Excise Tax	35,032	43,824	47,020	52,418					
Liquor Profits	85,313	86,539	87,287	88,418					
Local Sales & Use Tax/Interest	6,267,903	6,344,378	6,745,868	8,044,788					
Miscellaneous	4,123,500	4,211,902	4,401,875	5,162,823					
Motor Vehicle Fund	4,339,397	4,295,404	4,560,298	4,527,929					
Natural Resources Transfers	423	409	342	322					
PUD Privilege Tax	865,003	866,626		942,986					
Total Revenues Distributed	\$16,707,256	\$16,902,674	\$16,939,893	\$19,508,842					
REAL ESTATE EXCISE TAX COL	REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES								

NEAL EGIATE EXCIDE TAX GO		O. OMEEO	
State Fiscal Year 2016:	\$3,163,600	State Fiscal Year 2018:	\$4,527,895
State Fiscal Year 2017:	\$3,215,257	State Fiscal Year 2019:	\$3,656,724
COUNTY REVENUES AND EXP	ENDITURES-CALE	ENDAR YEAR 2018 ^{&}	
Revenues		Expenditures	
Property Taxes	\$12,473,133	General Govt Services	\$7,410,551
Retail Sales & Use	9,309,358	Security of Persons & Property	8,971,806
All Other Taxes	603,944	Physical Environment	802,350
Licenses & Permits	1,124,333	Transportation	8,568,451
Intergovernmental Revenues	12,992,169	Economic Environment	1,194,456
Charges for Services	5,686,043	Mental & Physical Environment	10,444,242
Fines & Forfeits	799,200	Culture & Recreation	913,407
Miscellaneous Revenue	2,449,545	Debt Service	997,818
Other Financing Resources	7,433,746	Capital Outlays	6,236,038
Total Revenues	\$52,871,470	Total Expenditures	\$45,539,119

				DC	UGLAS
AVERAGE MONTHLY EMPLOYM	ENT AND TO		IN COVER	ED EMPLOYMENT	-CY 2018
		Av. # of	Percent		Percent
<u>Industry</u>		<u>Employees</u>	of Total		of Total
Agric., Forestry, Fishing & Hunting	256	3,298	25.5	\$83,919,483	17.5
Mining					
Utilities					
Construction	191	711	5.5	32,793,089	6.8
Manufacturing	21	564	4.4	27,396,630	5.7
Wholesale/Retail Trade	137	2,257	17.4	82,599,423	17.2
Transp. & Warehousing	37	255	2.0	9,093,161	1.9
Information	12	180	1.4	8,668,751	1.8
Fin., Ins., & Real Estate	58	303	2.3	10,986,283	2.3
Professional & Tech. Services	47	305	2.4	22,675,552	4.7
Mgmt of Companies & Enterprises	3	20	0.2	1,357,991	0.3
Administrative & Waste Services	59	420	3.2	9,839,614	2.1
Educational Services	8	84	0.6	781,386	0.2
Health Care & Social Assistance	201	823	6.4	27,670,989	5.8
Arts, Entertainment,& Recreation	13	288	2.2	7,398,765	1.5
Accommodation & Food Services	69	988	7.6	18,753,233	3.9
Other Svcs, except Public Admin.	55	145	1.1	3,656,051	8.0
Government	58	2,310	17.8	132,360,638	27.6
Not Elsewhere Classified					
Total	1,225	12,951	100.0	\$479,951,039	100.0
PUBLIC ASSISTANCE PROGRAM	IS			Persons Served	
IN STATE FISCAL YEAR 2019	Tot	al M	onthly	% of County	Rank by
Drogram	Gran	te As	orago	Donulation	% of Don

PUBLIC ASSISTANCE PROGRAMS			Persons Served	
IN STATE FISCAL YEAR 2019 Program	Total <u>Grants</u>	Monthly Average	% of County Population	Rank by % of Pop
Basic Food	\$6,282,980	4,483	10.469	30
CEAP				29
Disability Lifeline	145,948	62	0.145	31
Diversion Cash	4,173	6	0.014	13
MA Cash Assistance				34
Refugee Assistance				14
State Supplemental SSI	55,760	116	0.271	34
TANF	696,346	277	0.647	27
Working Family Support	\$6,920	194	0.453	14

Avg. Ann. FTE Enroll 2018-19:	7,255	State Fiscal Year 2019:	\$90,348,337
Major Sources of Operating Re	vFY 2017-18	Sel. Expend. For Instructional P	rogFY 2017-18
State	\$73,798,627	Basic Education	\$50,252,345
Federal	7,911,056	Special Education	9,257,904
Local Tax	11,731,998	Vocational Education	3,620,903
Other Local	1,914,624	Transportation	2,347,461
Other Sources	640,156		
Total	\$95,996,461	Total Selected Expenditures	\$65,478,614

School Apportionment

State Fiscal Year 2018:

\$79,141,686

6

7,420

TRANSPORTATION ⁸ : Total Licensed Driver		FOR CALENDAR Y	EAR 2018	
Licensed Vehicles:	Passenger	25,992	Other	10
	Trucks	13,070	Exempt	53
	Recreational	5,107	Total	50,117
	Trailers	5,211	Vanity	412

COUNTY PO	PULATION BY	AGE AN	D SEXAPR	IL 1, 2019			
<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	2,684	1,415	1,269	50-54	2,468	1,262	1,207
5-9	3,084	1,594	1,490	55-59	2,745	1,379	1,367
10-14	3,188	1,641	1,547	60-64	2,771	1,353	1,418
15-19	2,822	1,472	1,349	65-69	2,545	1,257	1,288
20-24	2,540	1,295	1,244	70-74	2,080	1,031	1,049
25-29	2,515	1,288	1,227	75-79	1,348	652	696
30-34	2,511	1,288	1,223	80-84	844	392	452
35-39	2,694	1,369	1,324	85+	943	353	589
40-44	2,523	1,273	1,249	Total	42,820	21,598	21,222
45-49	2,515	1,281	1,234	Median Age	38.84	37.94	39.76

Number of Districts

Avg. Ann. FTE Enroll 2017-18: