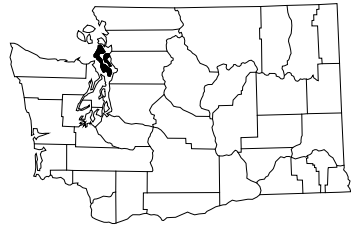


**ISLAND**



	<u>Amount</u>	<u>Rank</u>
Population – 2017	82,790	15
Unincorporated	56,880	10
Incorporated	25,910	21
Land Area in Sq. Mi.	208.45	38
Density Pop./Sq. Mi.	397.17	5
Assessed Value – 2016		
Total \$ In Thousands	\$12,803,102	12
Per Capita \$/Person	\$154,646	3
Personal Income – 2016		
Total \$ In Thousands	\$4,110,369	13
Per Capita \$/Person	\$49,741	3
County Seat – Coupeville		
Taxable Retail Sales – See Table LT01		

**POPULATION AS OF APRIL 1, 2017**

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> <sup>8</sup>
<b>2010 to 2017</b>		
Estimated Births	6,467 Coupeville	1,905
Estimated Deaths	4,771 Langley	1,165
	Oak Harbor	22,840
Natural Increase	1,696	
Net Migration	2,588	
Total Population Change	4,284	
Marriages in 2016	747	
Per 1,000 Pop.	9.0	
Divorces in 2016	238	
Per 1,000 Pop.	2.9	

**POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE**

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	74,211	65,320	1,652	566	3,404	373	2,896
2010 Census Hispanic	4,295	3,475	138	139	119	36	388
2017 Est. Non-Hisp.	77,205	66,719	1,914	571	4,011	420	3,570
2017 Est. Hispanic	5,585	4,511	182	192	140	40	520

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

**STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS<sup>8</sup>**

<u>State Fiscal Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Criminal Justice	\$1,821,135	\$2,008,066	\$2,192,501	\$2,414,452
Federal Revenues	--	--	--	--
Forest Excise & Reclassified	87,751	84,985	136,398	68,340
Hotel/Motel Tax	353,869	392,596	446,585	496,512
Liquor Excise Tax	31,094	38,256	90,133	113,967
Liquor Profits	219,980	219,800	219,500	225,053
Local Sales & Use Tax/Interest	6,194,673	6,668,717	7,450,626	8,516,964
Miscellaneous	1,602,813	1,562,568	1,796,885	1,967,499
Motor Vehicle Fund	7,680,222	8,386,204	8,607,726	9,001,061
Natural Resources Transfers	--	--	--	--
PUD Privilege Tax	133,847	137,550	140,122	142,133
Total Revenues Distributed	\$18,125,384	\$19,498,741	\$21,080,476	\$22,945,983

**REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES**

State Fiscal Year 2014:	\$5,819,492	State Fiscal Year 2016:	\$10,391,510
State Fiscal Year 2015:	\$8,696,556	State Fiscal Year 2017:	\$12,292,118

**COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2016<sup>8</sup>**

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

**ISLAND AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2016**

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	43	197	1.2	\$5,358,625	0.9
Mining	--	--	--	--	--
Utilities	12	58	0.4	\$2,728,518	0.5
Construction	278	878	5.6	\$38,155,186	6.5
Manufacturing	63	783	5.0	\$41,451,723	7.0
Wholesale/Retail Trade	251	2,306	14.6	\$72,282,357	12.3
Transp. & Warehousing	21	202	1.3	\$9,872,070	1.7
Information	20	140	0.9	\$7,602,975	1.3
Fin., Ins., & Real Estate	113	611	3.9	\$23,037,402	3.9
Professional & Tech. Services	188	532	3.4	\$26,110,367	4.4
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	126	606	3.8	\$21,751,680	3.7
Educational Services	43	282	1.8	\$7,067,044	1.2
Health Care & Social Assistance	376	1,709	10.8	\$47,018,512	8.0
Arts, Entertainment, & Recreation	41	344	2.2	\$5,913,411	1.0
Accommodation & Food Services	147	1,923	12.2	\$34,519,220	5.9
Other Svcs, except Public Admin.	147	578	3.7	\$16,409,084	2.8
Government	55	4,550	28.8	\$226,738,421	38.5
Not Elsewhere Classified	5	92	0.6	\$3,010,904	0.5
Total	1,929	15,791	100.0	\$589,027,499	100.0

**PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2017**

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served % of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$9,179,557	6,787	8.198	37
CEAP	2,341	6	0.007	12
Disability Lifeline	312,844	132	0.159	30
Diversion Cash	10,489	7	0.008	25
MA Cash Assistance	1,970	5	0.006	29
Refugee Assistance	--	--	--	--
State Supplemental SSI	85,720	179	0.216	36
TANF	\$627,873	306	0.370	38

**PUBLIC K-12 SCHOOLS**

Number of Districts	3	School Apportionment	
Avg. Ann. FTE Enroll 2015-16:	8,072	State Fiscal Year 2016:	\$66,918,914
Avg. Ann. FTE Enroll 2016-17:	8,171	State Fiscal Year 2017:	\$72,454,713

**Major Sources of Operating Rev.-FY 2016-17**

State	\$63,917,985	Basic Education	\$48,092,764
Federal	9,033,571	Special Education	12,094,340
Local Tax	13,983,975	Vocational Education	2,604,138
Other Local	1,909,061	Transportation	3,124,906
Other Sources	337,687		
Total	\$89,182,278	Total Selected Expenditures	\$65,916,148

**TRANSPORTATION<sup>8</sup>: REGISTRATIONS FOR CALENDAR YEAR 2016**

Total Licensed Drivers:	63,806			
Licensed Vehicles:	Passenger	58,037	Other	18
	Trucks	22,379	Exempt	68
	Recreational	9,349	Total <sup>1</sup>	101,935
	Trailers	12,084	Vanity <sup>1</sup>	1,372

**COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2017**

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	5,408	2,667	2,741	50-54	4,935	2,317	2,617
5-9	4,508	2,334	2,173	55-59	6,195	2,854	3,342
10-14	3,998	2,037	1,961	60-64	7,209	3,304	3,906
15-19	3,637	1,903	1,734	65-69	7,132	3,400	3,732
20-24	5,407	3,023	2,384	70-74	5,560	2,715	2,845
25-29	4,968	2,650	2,318	75-79	3,435	1,657	1,778
30-34	4,182	2,121	2,062	80-84	2,210	1,046	1,165
35-39	3,877	1,927	1,950	85+	2,342	1,015	1,327
40-44	3,569	1,739	1,831	Total	82,790	40,727	42,063
45-49	4,217	2,017	2,200	Median Age	47.18	44.89	49.27