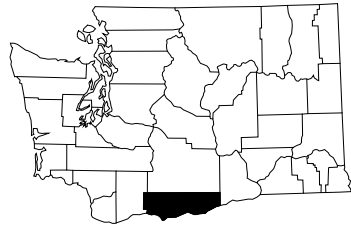


KLICKITAT



	<u>Amount</u>	<u>Rank</u>
Population – 2017	21,660	29
Unincorporated	14,955	26
Incorporated	6,705	31
Land Area in Sq. Mi.	1,871.31	16
Density Pop./Sq. Mi.	11.57	31
Assessed Value – 2016		
Total \$ In Thousands	\$2,005,836	30
Per Capita \$/Person	\$92,606	25
Personal Income – 2016		
Total \$ In Thousands	\$971,213	29
Per Capita \$/Person	\$45,595	14
Taxable Retail Sales -- See Table LT01		

County Seat - Goldendale

POPULATION AS OF APRIL 1, 2017

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population*</u>
2010 to 2017		
Estimated Births	1,454	Bingen 735
Estimated Deaths	1,197	Goldendale 3,490
		White Salmon 2,480
Natural Increase	257	
Net Migration	1,085	
Total Population Change	1,342	
Marriages in 2016	134	
Per 1,000 Pop.	6.3	
Divorces in 2016	60	
Per 1,000 Pop.	2.8	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	18,147	17,041	44	437	124	18	483
2010 Census Hispanic	2,171	1,953	33	102	9	9	65
2017 Est. Non-Hisp.	18,925	17,764	69	344	153	12	583
2017 Est. Hispanic	2,735	2,407	36	151	13	16	112

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS*

<u>State Fiscal Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Criminal Justice	\$345,490	\$369,977	\$328,806	\$391,786
Federal Revenues	40,645	52,530	36,945	7,421
Forest Excise & Reclassified	1,100,898	1,045,984	826,534	801,640
Hotel/Motel Tax	43,634	59,063	66,803	83,656
Liquor Excise Tax	8,128	9,989	23,376	29,077
Liquor Profits	57,505	57,394	56,928	57,419
Local Sales & Use Tax/Interest	1,574,175	1,452,245	1,570,491	1,759,505
Miscellaneous	597,216	406,127	446,701	453,319
Motor Vehicle Fund	3,143,648	3,203,766	3,373,555	3,366,024
Natural Resources Transfers	311,095	537,051	130,640	73,415
PUD Privilege Tax	340,059	346,187	365,601	373,449
Total Revenues Distributed	\$7,562,492	\$7,540,313	\$7,226,379	\$7,396,710

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2014:	\$1,218,107	State Fiscal Year 2016:	\$1,960,211
State Fiscal Year 2015:	\$1,588,498	State Fiscal Year 2017:	\$2,286,145

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2016*

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
\$8,786,796	\$6,462,835
Retail Sales & Use	Security of Persons & Property
2,017,476	7,074,593
All Other Taxes	Physical Environment
605,935	501,769
Licenses & Permits	Transportation
481,147	5,120,595
Intergovernmental Revenues	Economic Environment
9,065,384	1,718,404
Charges for Services	Mental & Physical Environment
11,099,654	3,462,468
Fines & Forfeits	Culture & Recreation
770,684	622,095
Miscellaneous Revenue	Debt Service
700,573	783,771
Other Financing Resources	Capital Outlays
--	5,974,711
Total Revenues	Total Expenditures
\$33,527,651	\$31,721,242

KLICKITAT

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2016

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	105	1,606	22.5	\$54,646,523	16.6
Mining	--	--	--	--	--
Utilities	6	44	0.6	\$4,650,762	1.4
Construction	88	187	2.6	\$6,673,095	2.0
Manufacturing	40	1,310	18.4	\$105,118,306	31.9
Wholesale/Retail Trade	74	514	7.2	\$13,388,285	4.1
Transp. & Warehousing	17	169	2.4	\$10,732,478	3.3
Information	8	30	0.4	\$1,283,627	0.4
Fin., Ins., & Real Estate	27	107	1.5	\$3,717,701	1.1
Professional & Tech. Services	50	172	2.4	\$9,772,710	3.0
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	26	258	3.6	\$13,780,924	4.2
Educational Services	--	--	--	--	--
Health Care & Social Assistance	130	322	4.5	\$10,207,034	3.1
Arts, Entertainment, & Recreation	14	88	1.2	\$1,552,221	0.5
Accommodation & Food Services	54	303	4.3	\$4,337,027	1.3
Other Svcs, except Public Admin.	48	290	4.1	\$11,509,989	3.5
Government	54	1,683	23.6	\$76,204,642	23.1
Not Elsewhere Classified	13	47	0.7	\$2,747,789	0.8
Total	754	7,130	100.0	\$330,323,113	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2017

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served</u> <u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$5,112,264	3,748	17.304	16
CEAP	1,494	4	0.018	4
Disability Lifeline	140,350	58	0.268	7
Diversion Cash	23,054	6	0.028	4
MA Cash Assistance	67	1	0.005	33
Refugee Assistance	--	--	--	--
State Supplemental SSI	45,480	95	0.439	15
TANF	\$569,464	289	1.334	9

PUBLIC K-12 SCHOOLS

Number of Districts	10	School Apportionment	
Avg. Ann. FTE Enroll 2015-16:	3,076	State Fiscal Year 2016:	\$31,662,453
Avg. Ann. FTE Enroll 2016-17:	3,090	State Fiscal Year 2017:	\$32,294,074

Major Sources of Operating Rev.-FY 2016-17

<u>State</u>	<u>Sel. Expend. For Instructional Prog.-FY 2016-17</u>
\$32,107,831	Basic Education
2,902,213	Special Education
7,238,790	Vocational Education
950,149	Transportation
999,282	
Total	Total Selected Expenditures
\$44,198,264	\$29,857,284

TRANSPORTATION*: REGISTRATIONS FOR CALENDAR YEAR 2016

Total Licensed Drivers:	19,140		
Licensed Vehicles:	Passenger	15,576	Other 1
	Trucks	9,312	Exempt 44
	Recreational	3,154	Total ¹ 32,125
	Trailers	4,038	Vanity ¹ 236

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2017

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	1,034	527	507	50-54	1,432	726	706
5-9	1,183	580	603	55-59	1,759	862	897
10-14	1,265	649	615	60-64	1,939	943	996
15-19	1,192	642	550	65-69	1,873	959	914
20-24	1,047	536	511	70-74	1,467	765	702
25-29	873	442	431	75-79	901	473	428
30-34	907	458	449	80-84	556	279	277
35-39	1,120	573	547	85+	578	243	335
40-44	1,178	611	567	Total	21,660	10,986	10,674
45-49	1,357	718	639	Median Age	48.80	48.30	49.36