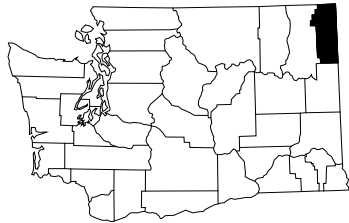


PEND OREILLE



	<u>Amount</u>	<u>Rank</u>
Population – 2017	13,370	33
Unincorporated	10,140	31
Incorporated	3,230	33
Land Area in Sq. Mi.	1,399.99	25
Density Pop./Sq. Mi.	9.55	33
Assessed Value – 2016		
Total \$ In Thousands	\$1,343,449	33
Per Capita \$/Person	\$100,482	22
Personal Income – 2016		
Total \$ In Thousands	\$484,378	33
Per Capita \$/Person	\$36,911	34
County Seat - Newport		
Taxable Retail Sales -- See Table LT01		

POPULATION AS OF APRIL 1, 2017

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ⁸
2010 to 2017		
Estimated Births	807 Cusick	205
Estimated Deaths	1,009 Lone	445
		170 Metaline
Natural Increase	-202 Metaline Falls	240
Net Migration	571 Newport	2,170
Total Population Change		
Marriages in 2016	108	
Per 1,000 Pop.	8.1	
Divorces in 2016	31	
Per 1,000 Pop.	2.3	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	12,610	11,704	57	466	73	16	294
2010 Census Hispanic	391	297	3	35	0	0	56
2017 Est. Non-Hisp.	12,910	11,874	79	478	87	20	372
2017 Est. Hispanic	460	341	2	39	0	0	78

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Criminal Justice	\$660,179	\$728,642	\$659,318	\$612,809
Federal Revenues	816,863	791,259	782,765	150,443
Forest Excise & Reclassified	572,841	525,118	371,792	457,690
Hotel/Motel Tax	36,800	41,812	38,613	49,687
Liquor Excise Tax	5,900	7,193	16,519	20,273
Liquor Profits	40,944	40,762	40,521	40,424
Local Sales & Use Tax/Interest	1,207,231	1,293,512	1,144,832	1,275,228
Miscellaneous	405,785	407,289	451,319	467,692
Motor Vehicle Fund	1,864,734	1,893,998	1,998,700	1,992,233
Natural Resources Transfers	--	--	--	--
PUD Privilege Tax	428,992	414,410	426,361	495,662
Total Revenues Distributed	\$6,040,270	\$6,143,997	\$5,930,739	\$5,562,140

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2014:	\$526,156	State Fiscal Year 2016:	\$825,283
State Fiscal Year 2015:	\$745,653	State Fiscal Year 2017:	\$988,579

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2016⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
\$3,910,036	\$5,633,806
Retail Sales & Use	Security of Persons & Property
1,471,575	4,686,486
All Other Taxes	Physical Environment
450,796	1,031,744
Licenses & Permits	Transportation
207,761	4,312,427
Intergovernmental Revenues	Economic Environment
10,279,199	917,859
Charges for Services	Mental & Physical Environment
3,097,608	2,342,583
Fines & Forfeits	Culture & Recreation
212,393	298,140
Miscellaneous Revenue	Debt Service
445,717	47,649
Other Financing Resources	Capital Outlays
428,123	1,425,231
Total Revenues	Total Expenditures
\$20,503,208	\$20,695,925

PEND OREILLE

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2016

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	21	77	2.5	\$2,461,776	1.8
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	45	135	4.5	\$4,859,090	3.5
Manufacturing	8	210	6.9	\$15,895,657	11.3
Wholesale/Retail Trade	34	258	8.5	\$5,829,349	4.1
Transp. & Warehousing	--	--	--	--	--
Information	7	35	1.2	\$1,153,149	0.8
Fin., Ins., & Real Estate	--	--	--	--	--
Professional & Tech. Services	20	70	2.3	\$5,074,764	3.6
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	8	18	0.6	\$339,075	0.2
Educational Services	--	--	--	--	--
Health Care & Social Assistance	129	177	5.9	\$3,566,891	2.5
Arts, Entertainment, & Recreation	--	--	--	--	--
Accommodation & Food Services	25	159	5.3	\$2,027,764	1.4
Other Svcs, except Public Admin.	21	37	1.2	\$993,136	0.7
Government	39	1,486	49.1	\$72,885,954	51.9
Not Elsewhere Classified	19	324	10.7	\$24,225,174	17.2
Total	376	2,986	100.0	\$139,311,779	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2017

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served</u> <u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$3,669,109	2,644	19.776	9
CEAP	1,321	5	0.037	1
Disability Lifeline	104,558	41	0.307	5
Diversion Cash	2,442	6	0.045	2
MA Cash Assistance	670	2	0.015	15
Refugee Assistance	--	--	--	--
State Supplemental SSI	41,720	87	0.651	1
TANF	\$452,875	221	1.653	4

PUBLIC K-12 SCHOOLS

Number of Districts	3	School Apportionment	
Avg. Ann. FTE Enroll 2015-16:	1,555	State Fiscal Year 2016:	\$16,801,719
Avg. Ann. FTE Enroll 2016-17:	1,578	State Fiscal Year 2017:	\$17,635,323

Major Sources of Operating Rev.-FY 2016-17

<u>State</u>	<u>Federal</u>	<u>Local Tax</u>	<u>Other Local</u>	<u>Other Sources</u>	<u>Total</u>
\$15,176,664	3,029,930	2,579,844	665,187	55,286	\$21,506,911

Sel. Expend. For Instructional Prog.-FY 2016-17

Basic Education	\$9,388,123
Special Education	2,114,118
Vocational Education	1,032,324
Transportation	1,246,182
Total Selected Expenditures	\$13,780,748

TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2016

Total Licensed Drivers:	10,036	
Licensed Vehicles:	Passenger 9,410	Other 1
	Trucks 5,800	Exempt 28
	Recreational 2,582	Total ¹ 21,079
	Trailers 3,258	Vanity ¹ 124

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2017

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	625	318	307	50-54	933	471	462
5-9	681	347	334	55-59	1,149	577	572
10-14	762	392	370	60-64	1,250	636	614
15-19	731	389	343	65-69	1,205	620	584
20-24	678	343	335	70-74	931	482	450
25-29	550	274	276	75-79	593	306	287
30-34	520	256	264	80-84	373	183	191
35-39	597	305	292	85+	364	161	204
40-44	634	332	301	Total	13,370	6,806	6,564
45-49	794	415	379	Median Age	50.61	50.34	50.89