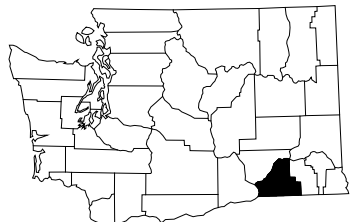


WALLA WALLA



	<u>Amount</u>	<u>Rank</u>
Population – 2017	61,400	21
Unincorporated	16,560	25
Incorporated	44,840	15
Land Area in Sq. Mi.	1,270.13	26
Density Pop./Sq. Mi.	48.34	17
Assessed Value – 2016		
Total \$ In Thousands	\$5,076,221	23
Per Capita \$/Person	\$82,675	29
Personal Income – 2016		
Total \$ In Thousands	\$2,622,346	20
Per Capita \$/Person	\$43,459	18
Taxable Retail Sales -- See Table LT01		

County Seat - Walla Walla

POPULATION AS OF APRIL 1, 2017

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u> ⁸
2010 to 2017		
Estimated Births	College Place	9,440
Estimated Deaths	Prescott	330
	Waitsburg	1,230
Natural Increase	Walla Walla	33,840
Net Migration		
Total Population Change 2,619		
Marriages in 2016	341	
Per 1,000 Pop.	5.6	
Divorces in 2016	172	
Per 1,000 Pop.	2.8	

POPULATION BY NON-HISPANIC RACE AND HISPANIC ORIGIN BY RACE

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	47,188	43,678	1,016	457	741	161	1,135
2010 Census Hispanic	11,593	10,854	146	298	64	21	210
2017 Est. Non-Hisp.	47,695	43,644	1,135	475	856	198	1,387
2017 Est. Hispanic	13,705	12,789	175	349	76	28	288

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS⁸

<u>State Fiscal Year</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Criminal Justice	\$3,184,933	\$3,441,856	\$3,617,261	\$3,722,756
Federal Revenues	3,582	7,036	3,174	3,002
Forest Excise & Reclassified	--	--	4,050	2,331
Hotel/Motel Tax	54,218	75,710	80,262	88,820
Liquor Excise Tax	9,755	12,010	26,894	32,905
Liquor Profits	69,014	69,004	65,495	64,978
Local Sales & Use Tax/Interest	4,416,394	4,872,284	4,989,680	5,179,318
Miscellaneous	970,299	984,143	943,986	943,268
Motor Vehicle Fund	3,499,784	3,590,104	3,759,150	3,721,278
Natural Resources Transfers	--	--	--	--
PUD Privilege Tax	27,111	29,875	26,785	33,374
Total Revenues Distributed	\$12,235,090	\$13,082,022	\$13,516,736	\$13,792,030

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2014:	\$2,553,055	State Fiscal Year 2016:	\$3,601,311
State Fiscal Year 2015:	\$4,453,128	State Fiscal Year 2017:	\$4,484,007

COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2016⁸

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt Services
Retail Sales & Use	Security of Persons & Property
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenues	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

WALLA WALLA

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2016

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	223	3,691	13.5	\$104,317,451	9.2
Mining	--	--	--	--	--
Utilities	--	--	--	--	--
Construction	185	810	3.0	\$34,020,560	3.0
Manufacturing	137	3,699	13.5	\$187,085,295	16.6
Wholesale/Retail Trade	231	2,924	10.7	\$91,740,615	8.1
Transp. & Warehousing	38	397	1.5	\$15,499,190	1.4
Information	27	343	1.3	\$13,396,782	1.2
Fin., Ins., & Real Estate	108	843	3.1	\$40,125,889	3.6
Professional & Tech. Services	111	462	1.7	\$25,468,404	2.3
Mgmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	84	359	1.3	\$8,919,804	0.8
Educational Services	14	986	3.6	\$50,132,862	4.4
Health Care & Social Assistance	610	4,410	16.1	\$205,584,758	18.2
Arts, Entertainment, & Recreation	29	279	1.0	\$6,111,199	0.5
Accommodation & Food Services	118	1,887	6.9	\$34,125,089	3.0
Other Svcs, except Public Admin.	120	679	2.5	\$14,347,971	1.3
Government	68	5,437	19.9	\$283,800,342	25.1
Not Elsewhere Classified	11	150	0.5	\$13,944,797	1.2
Total	2,114	27,356	100.0	\$1,128,621,008	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2017

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served</u> <u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$12,185,363	9,114	14.844	23
CEAP	1,358	5	0.008	10
Disability Lifeline	270,817	113	0.184	22
Diversion Cash	26,200	7	0.011	18
MA Cash Assistance	4,024	7	0.011	23
Refugee Assistance	1,148	2	0.003	11
State Supplemental SSI	131,080	273	0.445	13
TANF	\$1,147,487	574	0.935	21

PUBLIC K-12 SCHOOLS

Number of Districts	7	School Apportionment	
Avg. Ann. FTE Enroll 2015-16:	8,772	State Fiscal Year 2016:	\$84,363,401
Avg. Ann. FTE Enroll 2016-17:	8,733	State Fiscal Year 2017:	\$87,064,022
Major Sources of Operating Rev.-FY 2016-17		Sel. Expend. For Instructional Prog.-FY 2016-17	
State	\$81,016,898	Basic Education	\$57,385,405
Federal	6,457,287	Special Education	10,893,078
Local Tax	18,592,192	Vocational Education	3,172,456
Other Local	2,118,959	Transportation	2,469,980
Other Sources	711,443		
Total	\$108,896,779	Total Selected Expenditures	\$73,920,919

TRANSPORTATION⁸: REGISTRATIONS FOR CALENDAR YEAR 2016

Total Licensed Drivers:	44,556	
Licensed Vehicles:	Passenger 33,073	Other 33
	Trucks 13,907	Exempt 58
	Recreational 5,330	Total ¹ 58,857
	Trailers 6,456	Vanity ¹ 463

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2017

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	3,462	1,780	1,682	50-54	3,649	1,783	1,867
5-9	3,738	1,936	1,802	55-59	4,024	1,913	2,111
10-14	3,855	1,894	1,961	60-64	4,128	1,961	2,166
15-19	4,896	2,387	2,509	65-69	3,661	1,784	1,877
20-24	5,257	2,713	2,544	70-74	2,777	1,357	1,421
25-29	3,965	2,416	1,549	75-79	1,888	920	968
30-34	2,944	1,702	1,242	80-84	1,423	643	780
35-39	3,222	1,678	1,544	85+	1,870	690	1,180
40-44	3,141	1,603	1,538	Total	61,400	30,911	30,489
45-49	3,498	1,749	1,749	Median Age	39.01	36.87	41.34

Note: Data may not add due to rounding. ⁸See footnotes page. Footnote symbol meanings differ by section.