

## EDUCATION

### Washington State Data Book

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**PUBLIC K-12 SCHOOLS  
MAJOR SOURCES OF GENERAL FUND REVENUE  
AND OTHER FINANCING SOURCES**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

*\$ in Thousands*

School Fiscal Year <sup>1</sup>	Total Revenue	State Revenue	Federal Revenue	Local Revenue		
				Total	Property Tax <sup>2</sup>	Other <sup>3</sup>
1991	4,082,666	3,204,876	244,807	632,984	468,614	164,369
1992	4,385,461	3,440,866	262,280	682,315	520,122	162,194
1993	4,734,101	3,696,168	282,762	755,171	589,367	165,804
1994	4,932,729	3,779,033	307,169	846,527	669,768	176,759
1995	5,170,141	3,943,721	324,866	901,554	711,358	190,196
1996	5,415,752	4,103,489	334,397	977,865	763,725	214,141
1997	5,636,455	4,227,100	356,430	1,052,925	827,268	225,656
1998	5,873,014	4,377,020	400,403	1,095,591	839,087	256,504
1999 <sup>4</sup>	6,062,444	4,483,359	431,712	1,147,372	870,214	277,158
2000	6,361,132	4,616,901	490,878	1,253,353	954,928	298,425
2001	6,739,203	4,843,232	552,809	1,343,162	1,017,964	325,198
2002	7,081,049	5,042,778	625,894	1,412,377	1,064,212	348,165
2003	7,306,750	5,130,126	691,337	1,485,287	1,132,489	352,798
2004	7,477,687	5,213,021	732,222	1,532,444	1,198,009	334,435
2005	7,744,512	5,364,756	782,704	1,597,052	1,250,136	346,916
2006	8,139,545	5,660,738	791,823	1,686,984	1,311,263	375,721
2007	8,655,050	6,067,266	798,393	1,789,391	1,383,607	405,784
2008	9,255,495	6,569,100	816,847	1,869,548	1,458,556	410,992
2009	9,892,584	6,623,812	1,299,512	1,969,260	1,555,621	413,639
2010	9,874,106	6,478,916	1,307,990	2,087,200	1,670,763	416,437
2011	9,927,789	6,416,013	1,267,001	2,244,775	1,823,582	421,194
2012	9,966,999	6,622,226	953,519	2,391,254	1,957,780	433,474
2013	10,107,617	6,708,048	905,375	2,393,548	2,042,827	350,721
2014	10,861,288	7,409,839	877,865	2,458,750	2,106,123	352,627
2015	11,496,213	7,888,852	898,653	2,578,551	2,220,264	358,287
2016	12,634,086	8,861,240	938,273	2,695,262	2,328,588	366,674

<sup>1</sup>Fiscal year ends on August 31.

<sup>2</sup>Beginning on January 1, 1975, regular property tax is collected by the state and is shown as a state fund. Local property tax shown for this and subsequent years is special levy revenue only.

<sup>3</sup>Total local taxes - local property taxes + Total Local Nontax + Total Other School Districts, other governmental entities, and total other.

<sup>4</sup>Fiscal Year 1999 budget excluding extensions.

Table: ET01

**PUBLIC K-12 SCHOOLS  
EXPENDITURES BY PROGRAM<sup>1</sup>**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

*\$ in Thousands*

School Fiscal Year	Total	Basic Education	State Categorical			Other Programs <sup>2</sup>	Food Services	Trans- portation
			Total	Special Ed.	Secondary Vocational			
2000	6,332,490	4,048,105	1,073,993	757,384	316,609	693,319	238,166	278,905
2001	6,695,580	3,741,486	878,582	633,379	245,203	1,584,433	224,783	266,296
2002	7,006,934	3,803,840	902,539	662,000	240,539	1,790,934	238,319	271,302
2003	7,232,688	3,885,864	950,099	699,010	251,089	1,870,639	243,622	282,464
2004	7,418,903	3,979,439	991,712	735,329	256,383	1,897,672	256,087	293,993
2005	7,724,205	4,108,492	1,067,445	793,217	274,228	1,957,565	273,368	317,335
2006	8,081,806	4,266,820	1,120,193	840,980	279,213	2,074,291	282,139	338,363
2007	8,593,836	4,517,764	1,192,931	899,739	293,192	2,228,175	298,505	356,461
2008	9,179,303	4,657,104	1,406,289	1,098,161	308,128	2,415,624	318,024	382,262
2009	9,772,001	4,640,434	1,504,857	1,174,020	330,837	2,909,293	327,293	390,123
2010	9,661,442	4,945,889	1,443,615	1,115,337	328,278	2,553,316	329,300	389,322
2011	9,860,397	5,061,016	1,518,035	1,169,003	349,032	2,535,400	337,823	408,124
2012	9,889,351	5,305,305	1,591,569	1,236,350	355,219	2,228,080	350,587	413,810
2013	10,073,320	5,423,501	1,637,036	1,265,683	371,353	2,237,158	354,758	420,867
2014	10,763,803	5,795,631	1,730,375	1,347,244	383,131	2,431,012	369,308	437,477
2015	11,296,205	6,102,710	1,814,244	1,417,995	396,249	2,561,850	375,110	442,291
2016	12,308,143	6,709,284	1,992,621	1,571,399	421,222	2,752,173	394,389	459,676

<sup>1</sup>Each program includes administration expenditures but not abatements.

<sup>2</sup>Other Programs consist of Other State Categorical, Federal Categorical, and Miscellaneous programs.

Note: The above totals contain expenditures that are financed by local special levies, federal revenues and other sources that do not flow through the state general fund.

Table: ET02

**PUBLIC K-12 SCHOOLS  
PROGRAM EXPENDITURES BY FINANCING SOURCES  
SCHOOL FISCAL YEAR 2015-16**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

<b>Program<sup>1</sup></b>	<b>Total Expenditures</b>	<b>By Financing Sources<sup>2</sup></b>		
		<b>State Funding</b>	<b>Federal Funding</b>	<b>Local Funding</b>
Basic Education	\$6,709,283,620	\$5,159,079,398	\$34,357,398	\$1,515,846,824
State Special Ed.	1,571,399,416	1,184,776,899	221,404,608	165,217,910
Vocational	379,707,311	363,562,567	7,362,907	8,781,837
Other Programs	2,793,688,480	1,677,183,725	381,412,341	735,092,414
Food Services	394,388,660	10,440,715	280,616,010	103,331,934
Transportation	459,675,530	423,370,335	43,282	36,261,913
<b>Total</b>	<b>\$12,308,143,017</b>	<b>\$8,818,413,639</b>	<b>\$925,196,546</b>	<b>\$2,564,532,832</b>

<sup>1</sup>Each program includes administration expenditures but not abatements.

<sup>2</sup>The State, Federal and Local financing sources are used to support the program expenditures for this fiscal year.

Note: Totals may not add due to rounding.

Table: ET03

**PUBLIC K-12 SCHOOLS  
OPERATING EXPENDITURES BY GROUPS OF ACTIVITIES**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

*\$ in Thousands*

<b>School Fiscal Year</b>	<b>Total Expenditures</b>	<b>Unit Administration</b>	<b>Central Administration</b>	<b>Teaching Activities</b>	<b>Teaching Support</b>	<b>Other Supportive Activities</b>
1989	3,273,270	209,243	239,566	1,879,466	243,706	701,289
1990	3,594,552	227,904	268,901	2,082,686	259,981	755,080
1991	4,080,129	258,628	295,075	2,499,600	301,264	725,562
1992	4,348,506	277,063	320,323	2,647,211	324,685	779,224
1993	4,662,557	299,460	340,119	2,843,937	353,736	825,305
1994	4,872,405	311,789	351,100	2,964,960	374,789	869,767
1995	5,126,925	327,016	362,428	3,136,308	396,142	905,031
1996	5,364,097	342,913	385,006	3,271,345	414,329	950,505
1997	5,574,788	355,614	398,585	3,418,956	425,464	976,168
1998	5,856,490	363,678	416,502	3,576,611	480,843	1,018,856
1999	6,037,573	375,082	419,166	3,696,387	492,593	1,054,345
2000	6,332,490	392,547	439,265	3,861,892	527,065	1,111,721
2001	6,695,579	415,348	466,043	4,075,775	559,262	1,179,152
2002	7,006,934	426,450	494,160	4,272,986	577,889	1,235,449
2003	7,232,668	442,881	500,377	4,388,342	624,635	1,276,433
2004	7,418,903	451,019	506,769	4,498,054	644,061	1,319,000
2005	7,724,234	469,505	522,730	4,701,126	645,994	1,384,879
2006	8,081,806	490,256	563,444	4,890,939	680,133	1,457,034
2007	8,593,836	513,868	592,727	5,209,467	730,595	1,547,179
2008	9,179,303	544,497	635,964	5,575,776	778,202	1,644,864
2009	9,772,001	580,301	656,395	5,992,464	839,042	1,703,799
2010	9,661,442	564,967	637,635	5,936,645	821,723	1,700,472
2011	9,860,397	572,992	632,430	6,067,121	832,636	1,755,218
2012	9,889,351	583,163	629,839	5,861,212	1,024,775	1,790,362
2013	10,073,320	602,319	647,574	5,937,302	1,071,463	1,814,662
2014	10,763,803	643,250	703,867	6,317,760	1,171,894	1,927,032
2015	11,296,205	680,779	738,794	6,533,364	1,346,911	1,996,357
2016	12,308,143	746,937	818,050	7,157,525	1,480,677	2,104,954

Note: The above totals contain expenditures that are financed from local special levies, the federal government and other sources that do not flow through the state general fund.

Table: ET04

**PUBLIC K-12 SCHOOLS**  
**SUMMARY OF EDUCATION SERVICE DISTRICTS<sup>1</sup> FUNDING**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

*\$ in Thousands*

<b>School Fiscal Year</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
Beginning Balance	52,080	56,204	72,996	81,465	83,202	85,487	12,174
<b>Revenues</b>							
State	59,403	56,712	55,718	52,450	54,310	68,962	81,227
Federal	82,339	79,785	73,097	66,820	70,438	81,358	88,863
Local	15,965	17,640	15,436	15,373	15,642	15,421	15,614
Other	74,726	77,189	74,412	81,338	87,784	88,931	95,441
Total Revenues	232,433	231,326	218,662	215,982	228,174	254,672	281,145
Total Resources Available	284,513	287,530	291,658	297,447	311,376	340,159	293,319
<b>Expenditures</b>							
Operations	22,449	24,313	23,189	22,599	22,758	46,740	24,516
Instructional Support	146,515	149,208	143,483	137,426	143,824	166,236	186,078
Noninstructional Support	51,546	51,220	49,248	52,655	55,649	56,010	60,067
Capital Outlay	19,215	11,634	1,832	2,512	2,168	2,630	3,906
Total Expenditures	239,725	239,407 <sup>2</sup>	217,753	215,191	225,232	271,616	274,567
Uses of Resources	239,725	239,407	217,753	215,191	225,232	271,616	274,567
Adjustments	-58	123	6,261	100	322	-54,522 <sup>3</sup>	-83
Total Other Financing Sources (Uses)	11,597	11,266	2,186	932	-797	-1,647	16,489
Ending Balance	56,327	59,512	81,814	82,688	85,669	12,374	35,158

<sup>1</sup>Educational Service Districts are regional agencies designed to assist in the development of cooperative programs for local school districts, act as consultants and advisors, and assist the Superintendent of Public Instruction and the State Board of Education.

<sup>2</sup>Includes an additional \$3,031 (thousand) in Debt Service.

<sup>3</sup>Includes the Cumulative Effect of Change in Accounting Principles for implementation of GASBS 68.

Note: Totals may not add due to rounding.

Table: ET05

**PUBLIC K-12 SCHOOLS**  
**SPECIAL LEVIES FOR MAINTENANCE AND OPERATION**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

Collection Year <sup>1</sup>	Final Levy Approvals			Final Levy Losses			No Levy Submitted	
	Dollar Amount <sup>2</sup>	Number of Districts	FTE Enrollment <sup>3</sup>	Dollar Amount <sup>2</sup>	Number of Districts	FTE Enrollment <sup>3</sup>	Number of Districts	FTE Enrollment <sup>3</sup>
1998	\$838,604,584	262	882,124	\$15,047,453	8	25,737	26	15,570
1999	940,765,937	261	876,969	38,481,902	9	40,562	26	18,859
2000	1,030,873,759	269	925,408	1,268,399	4	2,782	23	18,155
2001	1,088,088,126	275	924,412	13,438,599	4	17,258	17	6,775
2002	1,143,919,081	274	943,501	3,533,559	5	4,038	17	3,426
2003	1,212,816,864	274	950,886	1,907,738	5	2,235	17	3,403
2004	1,268,819,341	274	954,634	482,851	3	576	19	3,564
2005	1,317,841,524	272	954,829	3,380,000	6	3,762	18	3,663
2006	1,380,248,875	271	958,744	3,947,759	8	4,109	17	3,409
2007	1,459,700,998	275	954,904	16,940,636	4	14,550	17	2,493
2008	1,549,670,919	279	971,021	225,000	1	80	16	2,411
2009	1,674,487,111	280	973,207	347,952	2	66	14	2,162
2010	1,791,463,918	281	978,615	349,181	2	61	13	2,225
2011	1,945,703,236	280	985,392	0	0	0	15	2,720
2012	2,046,703,841	281	989,503	245,000	2	157	12	2,620
2013	2,184,995,410	283	996,367	838,000	2	369	10	1,353
2014	2,257,657,771	284	1,001,981	0	0	0	11	683
2015	2,338,026,399	286	1,020,029	117,000	1	103	8	232
2016	\$2,405,746,819	287	1,032,426	\$117,000	1	95	7	214

<sup>1</sup>The calendar year in which levies are collected.

<sup>2</sup>Levy election results are those reported to the Office of Superintendent of Public Instruction by county auditors.

<sup>3</sup>Enrollments are annual average FTE students for the prior school year.

Note: Special levies, also known as excess levies, are collected the calendar year after election. In 1976, Constitutional Amendment #64 was passed allowing levy collection to cover two years instead of one. This change took effect for levies passed in 1977 and collections for 1978 and 1979. In 1997, Constitutional Amendment #90 was passed, allowing levy collection to cover four years instead of two. This change took effect for levies passed in 1998 and collections starting in 1999.

FTE: Full-time Equivalent.

Table: ET06

**PUBLIC K-12 SCHOOLS**  
**FULL-TIME EQUIVALENT CERTIFICATED AND CLASSIFIED EMPLOYEES**  
Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

<b>October 1</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
<u>Certified Employees</u>											
Central Administration <sup>1</sup>	1,171	1,192	1,159	1,107	1,110	1,077	1,106	1,142	1,231	1,310	1,376
% of Total Employees	1.8	1.8	1.8	1.7	1.7	1.7	1.7	1.7	1.8	1.8	1.9
Unit Administration <sup>2</sup>	2,804	2,845	2,877	2,792	2,793	2,808	2,864	2,959	3,093	3,244	3,423
% of Total Employees	4.3	4.3	4.3	4.3	4.3	4.4	4.4	4.4	4.5	4.6	4.7
Elementary & Kindergarten Teachers	26,427	26,546	26,794	26,419	26,574	26,589	26,095	26,847	27,711	28,825	29,976
% of Total Employees	40.5	40.4	40.5	40.7	40.7	41.4	40.1	40.3	40.3	40.5	40.8
FTE Students/Teacher	20.0	20.0	20.1	20.6	20.7	20.7	21.3	20.9	20.6	20.1	19.6
Secondary Teachers	22,277	22,287	22,456	21,875	21,856	20,973	22,012	22,120	22,195	22,440	22,666
% of Total Employees	34.1	33.9	33.9	33.7	33.5	32.6	33.9	33.2	32.3	31.6	30.8
FTE Students/Teacher	22.3	22.2	21.7	22.3	22.4	23.2	22.0	21.9	21.9	21.8	21.7
Other Teachers	5,100	5,167	5,163	5,070	5,180	5,217	5,231	5,526	6,117	6,474	6,750
% of Total Employees	7.8	7.9	7.8	7.8	7.9	8.1	8.0	8.3	8.9	9.1	9.2
Support Services Personnel <sup>3</sup>	7,151	7,312	7,385	7,251	7,299	7,186	7,302	7,617	8,111	8,441	8,911
% of Total Employees	11.0	11.1	11.2	11.2	11.2	11.2	11.2	11.4	11.8	11.9	12.1
Total FTE Employment	65,262	65,702	66,221	64,913	65,242	64,250	64,996	66,600	68,812	71,122	73,560
Average Salary - \$	50,900	53,103	55,902	56,296	56,226	55,605	55,653	56,507	56,260	57,822	58,821
<u>Classified Staff<sup>4</sup></u>											
FTE Employment	36,883	37,307	37,516	36,905	37,110	36,200	36,450	37,274	38,606	39,845	41,510
Average Salary - \$	34,735	36,316	38,402	38,677	38,914	39,158	39,487	40,229	41,052	43,048	44,704

<sup>1</sup>Superintendent, Assistant/Deputy Superintendent, Other Administrators.

<sup>2</sup>Principals, Vice-Principals, Other Unit Administrators.

<sup>3</sup>Library Media Specialist, Counselor, Occupational Therapist, Social Worker, Psychologist, Nurse, Physical Therapist, Reading Resource Specialist, Other Support Services.

<sup>4</sup>Director/Supervisor, Aides, Crafts/Trades, Laborers, Office/Clerical, Operators, Professional, Service Workers, Technical.

Note: FTE: Full-Time Equivalent. Totals may not add due to rounding.

Table: ET07



**PUBLIC K-12 SCHOOLS  
HIGH SCHOOL GRADUATES BY YEAR AND GENDER**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

<b>School Year</b>	<b>Beginning Grade 9 Students</b>	<b>Transfers in</b>	<b>Dropouts</b>	<b>Transfers Out</b>	<b>Graduates</b>	<b>Continuing</b>	<b>Adjusted Four- Year Cohort Graduation Rate</b>
<u>2012-13</u>							
Total	78,961	13,653	10,305	13,086	60,475	8,748	76.0
Females	38,814	6,740	4,436	6,360	31,327	3,431	79.9
Males	40,147	6,913	5,869	6,726	29,148	5,317	72.3
<u>2013-14<sup>1</sup></u>							
Total	78,385	12,738	9,670	12,567	60,680	8,206	77.2
Females	38,330	6,111	4,044	5,960	31,188	3,249	81.0
Males	40,055	6,627	5,626	6,607	29,492	4,957	73.6
<u>2014-15</u>							
Total	79,977	12,382	9,511	12,202	62,598	8,048	78.1
Females	39,142	6,070	3,921	5,927	32,071	3,293	81.6
Males	40,835	6,312	5,590	6,275	30,527	4,755	74.7
<u>2015-16</u>							
Total	80,342	12,500	9,474	11,801	64,126	7,441	79.1
Females	39,195	6,155	3,919	5,734	32,643	3,054	82.4
Males	41,147	6,345	5,555	6,067	31,483	4,387	76.0

Table: ET08

**PUBLIC K-12 SCHOOLS  
HEADCOUNT ENROLLMENT BY GRADE**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

*October Headcount*

<b>Grade</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008<sup>1</sup></b>	<b>2009<sup>1</sup></b>	<b>2010<sup>1</sup></b>	<b>2011<sup>1</sup></b>	<b>2012<sup>1</sup></b>	<b>2013<sup>1</sup></b>	<b>2014<sup>1</sup></b>	<b>2015<sup>1</sup></b>	<b>2016<sup>1</sup></b>
K	72,728	72,810	72,127	74,015	75,297	76,715	78,508	81,124	81,963	81,452	79,955	81,310
1	75,935	76,520	76,676	76,149	77,912	79,119	79,291	80,834	83,696	84,464	83,961	82,574
2	75,224	76,112	76,878	77,489	76,602	78,252	78,752	79,214	80,769	84,329	85,617	85,181
3	75,206	76,064	76,985	78,053	78,435	77,353	78,358	78,929	79,495	81,555	85,241	86,847
4	74,526	75,826	76,813	78,122	78,907	79,119	77,516	78,509	79,158	80,020	82,716	86,425
5	76,440	75,289	76,650	77,861	78,873	79,617	79,329	77,573	78,817	79,921	80,945	83,918
6	76,737	76,925	76,053	77,306	78,438	79,032	79,545	79,201	77,932	79,114	80,550	81,767
7	79,669	77,600	77,864	77,122	78,202	79,042	79,362	79,660	79,687	78,570	80,062	81,641
8	81,534	80,300	78,257	78,894	77,887	78,937	79,328	79,523	80,224	80,517	79,701	81,278
9	89,734	90,025	88,727	87,086	86,822	85,298	84,518	84,112	83,406	83,415	83,354	82,221
10	85,238	84,914	84,951	83,338	82,488	83,005	81,094	81,180	81,474	82,211	83,016	83,705
11	82,453	82,887	82,609	81,412	81,027	79,969	80,246	78,196	78,746	79,390	79,427	80,627
12	79,617	81,258	81,930	78,648	81,788	82,761	81,856	82,022	81,627	82,430	83,095	82,052
1-6	454,068	456,736	460,055	464,980	469,167	472,492	472,791	474,260	479,867	489,403	499,030	506,712
7-12	498,245	496,984	494,338	486,500	488,214	489,012	486,404	484,693	485,164	486,533	488,655	491,524
1-12	952,313	953,720	954,393	951,480	957,381	961,504	959,195	958,953	965,031	975,936	987,685	998,236
K-12	1,025,041	1,026,530	1,026,520	1,025,495	1,032,678	1,038,219	1,037,703	1,040,077	1,046,994	1,057,388	1,067,640	1,079,546

<sup>1</sup>Data do not include Running Start.

Note: Data through 2007 include Running Start.

Table: ET09

**PRIVATE K-12 SCHOOLS  
HEADCOUNT ENROLLMENT BY GRADE<sup>1</sup>**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>  
Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

*October Headcount*

<b>Grade</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Preschool	9,940	9,924	9,940	9,901	9,498	9,493	10,150	9,228	9,598	9,322	8,921	9,678
K	7,687	7,803	8,118	8,038	8,011	7,736	7,898	8,021	8,141	7,608	7,251	7,048
1	7,097	7,139	7,393	7,234	7,087	7,030	7,043	6,894	7,080	7,113	6,371	6,446
2	6,666	6,763	6,765	6,792	6,648	6,537	6,589	6,514	6,453	6,661	6,233	6,114
3	6,349	6,608	6,649	6,481	6,457	6,264	6,327	6,370	6,265	6,170	6,042	6,106
4	6,094	6,330	6,516	6,368	6,192	6,115	6,133	6,101	6,169	6,069	5,710	5,980
5	6,052	6,136	6,278	6,342	6,217	5,991	6,065	5,913	6,007	6,007	5,747	5,684
6	6,181	6,198	6,249	6,481	6,305	6,139	6,132	6,113	5,977	6,064	5,886	5,977
7	6,102	6,173	6,120	6,079	6,136	5,966	6,040	5,874	5,932	5,781	5,732	5,852
8	5,938	6,046	6,058	5,996	5,892	5,957	5,844	5,827	5,691	5,755	5,488	5,692
9	5,000	5,330	5,344	5,241	4,988	4,813	4,990	4,910	4,846	4,899	4,779	4,735
10	4,698	5,126	5,199	5,041	4,960	4,822	4,843	4,844	4,814	4,860	4,724	4,778
11	4,264	4,648	4,847	4,829	4,692	4,671	4,594	4,560	4,556	4,710	4,493	4,499
12	3,924	4,318	4,512	4,629	4,659	4,537	4,562	4,488	4,446	4,561	4,373	4,389
1-6	38,439	39,174	39,850	39,698	38,906	38,076	38,289	37,905	37,951	38,084	35,989	36,307
7-12	29,926	31,641	32,080	31,815	31,327	30,766	30,873	30,503	30,285	30,566	29,589	29,945
1-12	68,365	70,815	71,930	71,513	70,233	68,842	69,162	68,408	68,236	68,650	65,578	66,252
K-12	76,052	78,618	80,048	79,551	78,244	76,578	77,060	76,429	76,377	76,258	72,829	73,300

<sup>1</sup>Includes schools approved by the State Board of Education and other private schools.

Note: Some data by grade level are estimated.

Table: ET10

**K-12 SCHOOLS  
HEADCOUNT ENROLLMENT BY SELECTED COUNTIES**

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>  
Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

<b>October</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008<sup>1</sup></b>	<b>2009<sup>1</sup></b>	<b>2010<sup>1</sup></b>	<b>2011<sup>1</sup></b>	<b>2012<sup>1</sup></b>	<b>2013<sup>1</sup></b>	<b>2014<sup>1</sup></b>	<b>2015<sup>1</sup></b>	<b>2016<sup>1</sup></b>
<u>Total Enrollment</u>	1,101,093	1,105,148	1,106,568	1,105,046	1,110,922	1,114,797	1,114,763	1,116,506	1,123,371	1,133,375	1,149,390	1,162,524
Public	1,025,041	1,026,530	1,026,520	1,025,495	1,032,678	1,038,219	1,037,703	1,040,077	1,046,994	1,057,388	1,067,640	1,079,546
Percent Public	93.1	92.9	92.8	92.8	93.0	93.1	93.1	93.2	93.2	93.3	92.9	92.9
Private	76,052	78,618	80,048	79,551	78,244	76,578	77,060	76,429	76,377	75,987	81,750	82,978
Percent Private	6.9	7.1	7.2	7.2	7.0	6.9	6.9	6.8	6.8	6.7	7.1	7.1
<u>Clark County</u>	72,656	73,485	79,407	79,898	80,625	80,791	80,696	81,056	81,289	82,046	82,050	82,894
Public	69,430	70,073	75,975	76,462	77,182	77,264	77,144	77,580	77,848	78,645	78,559	79,161
Private	3,226	3,412	3,432	3,436	3,443	3,527	3,552	3,476	3,441	3,401	3,491	3,733
Percent of County	4.4	4.6	4.3	4.3	4.3	4.4	4.4	4.3	4.2	4.1	4.3	4.5
<u>King County</u>	291,654	292,845	292,789	292,504	293,610	295,876	299,289	303,357	307,375	312,721	320,876	325,616
Public	256,758	256,715	256,008	255,172	256,846	259,522	262,301	266,262	270,345	275,557	279,353	283,527
Private	34,896	36,130	36,781	37,332	36,764	36,354	36,988	37,095	37,030	37,164	41,523	42,089
Percent of County	12	12.3	12.6	12.8	12.5	12.3	12.4	12.2	12.0	11.9	12.9	12.9
<u>Pierce County</u>	138,822	138,513	139,819	139,192	138,552	137,090	136,866	135,181	135,317	136,349	138,159	139,412
Public	129,749	129,293	130,462	129,986	129,278	128,552	128,455	126,941	127,195	128,409	130,051	131,305
Private	9,073	9,220	9,357	9,206	9,274	8,538	8,411	8,240	8,122	7,940	8,108	8,107
Percent of County	6.5	6.7	6.7	6.6	6.7	6.2	6.1	6.1	6.0	5.8	5.9	5.8
<u>Snohomish County</u>	113,542	114,813	114,633	114,735	114,577	114,619	113,951	112,824	113,297	113,455	113,781	114,480
Public	108,625	109,160	108,752	109,019	109,153	109,346	108,748	107,731	108,132	108,228	108,252	108,996
Private	4,917	5,653	5,881	5,716	5,424	5,273	5,203	5,093	5,165	5,227	5,529	5,484
Percent of County	4.3	4.9	5.1	5.0	4.7	4.6	4.6	4.5	4.6	4.6	4.9	4.8
<u>Spokane County</u>	79,001	79,464	78,841	78,748	78,747	78,491	78,143	78,519	78,946	79,415	80,509	81,789
Public	73,027	73,280	72,694	72,710	72,794	72,920	72,439	72,842	73,291	73,948	74,590	75,535
Private	5,974	6,184	6,147	6,038	5,953	5,571	5,704	5,677	5,655	5,467	5,919	6,254
Percent of County	7.6	7.8	7.8	7.7	7.6	7.1	7.3	7.2	7.2	6.9	7.4	7.6
<u>All Other Counties</u>	405,418	406,028	401,079	399,969	404,811	407,930	405,838	405,569	407,147	409,389	414,015	418,333
Public	387,452	388,009	382,629	382,146	387,425	390,615	388,616	388,721	390,183	392,601	396,835	401,022
Private	17,966	18,019	18,450	17,823	17,386	17,315	17,222	16,848	16,964	16,788	17,180	17,311
Percent of Counties	4.4	4.4	4.6	4.5	4.3	4.2	4.2	4.2	4.2	4.1	4.1	4.1

<sup>1</sup>Public K-12 does not include Running Start.

Note: Public K-12 data through 2007 include Running Start.

Table: ET11

**HIGH SCHOOL EQUIVALENCY CERTIFICATES AND HIGH SCHOOL DIPLOMAS  
OBTAINED OUTSIDE THE K-12 PROGRAM**

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

Year	High School Equivalency Certificates			Diplomas
	Total Issued <sup>1</sup>	At Community/ Tech. Colleges	At Other Testing Centers <sup>1</sup>	By Community/ Tech. Colleges
1996	12,118	10,294	1,824	1,073
1997	11,124	10,135	989	1,071
1998	12,782	11,344	1,438	1,115
1999	13,407	12,165	1,242	1,118
2000	13,556	12,291	1,265	1,213
2001	16,951	15,439	1,512	1,391
2002	10,603	9,809	794	1,572
2003	11,876	10,989	887	1,310
2004	11,865	10,926	939	1,398
2005	11,653	10,707	946	1,355
2006	10,974	10,213	761	1,541
2007	11,905	11,067	838	1,460
2008	13,563	12,659	904	1,488
2009	14,281	13,324	957	1,582
2010	14,754	13,974	780	1,877
2011	14,029	13,470	559	2,016
2012	13,314	12,894	420	2,207
2013	16,682	16,270	412	2,382
2014	2,852	2,734	118	2,895
2015	4,823	4,596	227	3,613
2016	5,779	5,449	330	4,264

<sup>1</sup>Other Testing Centers include four-year colleges/universities, public school systems and others.

Table: ET12

**FOUR-YEAR COLLEGES AND UNIVERSITIES**  
**MAJOR FOUR-YEAR COLLEGES AND UNIVERSITIES**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

<b>College/University</b>	<b>Date Founded</b>	<b>Location</b>	<b>Religious Affiliation</b>
<u>Public</u>			
University of Washington	1861	Seattle	--
UW - Tacoma	1990	Tacoma	--
UW - Bothell	1990	Bothell	--
Washington State University	1890	Pullman <sup>1</sup>	--
WSU - Tri-Cities	1989	Richland	--
WSU - Vancouver	1990	Vancouver	--
Central Washington University	1891	Ellensburg	--
Eastern Washington University	1890	Cheney	--
Western Washington University	1893	Bellingham	--
The Evergreen State College	1971	Olympia	--
Northwest Indian College	1973	Bellingham	--
<u>Private Not-for-Profit</u>			
Antioch University - Seattle	1980	Seattle	--
Bastyr University	1978	Kenmore	--
City University	1973	Seattle	--
Cornish College of the Arts	1915	Seattle	--
Faith Evangelical Lutheran Seminary	1969	Tacoma	Inter-Denominational
Gonzaga University	1887	Spokane	Catholic
Heritage University	1982	Toppenish	--
Northwest University	1934	Kirkland	Assemblies of God
Pacific Lutheran University	1890	Tacoma	Lutheran
Saint Martin's University	1895	Lacey	Catholic
Seattle Pacific University	1891	Seattle	Free Methodist
Seattle University	1891	Seattle	Catholic
University of Puget Sound	1888	Tacoma	--
Walla Walla University	1892	College Place	Seventh Day Adventist
Whitman College	1859	Walla Walla	--
Whitworth College	1890	Spokane	United Presbyterian
<u>Private For-Profit</u>			
Argosy University - Seattle	1999	Seattle	--
Art Institute of Seattle	1982	Seattle	--
Charter College	1985	Multiple	--
DigiPen Institute of Technology	1996	Redmond	--
Northwest College of Art & Design	1982	Poulsbo	--
University of Phoenix - Washington	1996	Seattle	--

<sup>1</sup>The Spokane campus is considered part of the main WSU campus.

Table: ET13

**PUBLIC FOUR-YEAR COLLEGE AND UNIVERSITIES  
OPERATING EXPENDITURES BY PROGRAM  
ALL BUDGETED AND HIGHER EDUCATION FUNDS**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

*\$ in Thousands*

<b>State Fiscal Year</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Instruction	1,069,567	1,089,563	1,109,486	1,122,177	1,228,055	1,334,443	1,417,269	1,518,941	1,671,413
Research	59,591	59,093	54,813	53,612	56,321	59,465	63,298	67,977	63,487
Public Services	55,999	51,439	49,727	49,049	51,432	55,044	57,058	61,547	59,510
Primary Support	166,954	159,255	163,797	176,088	184,389	203,620	236,579	251,851	258,760
Libraries	82,073	76,194	72,129	73,948	76,189	99,243	86,201	83,033	87,418
Student Services	100,887	100,076	102,610	106,195	111,462	90,791	118,029	138,816	140,407
Hospitals	602,970	678,557	802,916	826,528	866,173	879,813	1,049,377	1,093,562	1,189,992
Institutional Support	222,579	238,039	238,152	238,528	234,830	283,319	281,522	361,165	359,393
Plant Operations & Maint.	218,212	201,129	200,322	211,071	219,715	232,030	259,974	272,600	274,545
Sponsored Research	1,249,707	1,367,774	1,498,328	1,531,381	1,553,165	1,506,093	1,531,254	1,586,731	1,677,792
Other	1,793	1,755	1,632	61	--	--	--	--	--
<b>Total Operating Expenditures</b>	<b>3,830,332</b>	<b>4,022,874</b>	<b>4,293,912</b>	<b>4,388,638</b>	<b>4,581,731</b>	<b>4,743,861</b>	<b>5,100,561</b>	<b>5,436,223</b>	<b>5,782,717</b>

Table: ET14

**FALL TERM HEADCOUNT ENROLLMENT TRENDS**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

<b>Fall Term</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
<u>Public Institutions</u>					
University of Washington - All campuses	49,860	51,576	52,661	54,223	55,284
Washington State University - All campuses	27,329	27,679	27,642	28,686	29,686
Central Washington University	11,320	11,268	11,287	11,799	11,993
Eastern Washington University	12,126	12,587	12,791	13,453	12,361
Western Washington University	14,842	14,833	14,950	15,060	15,332
The Evergreen State College	4,794	4,509	4,398	4,219	4,190
Northwest Indian College	701	699	681	637	641
<u>Private Not-for-Profit Institutions</u>					
Antioch University-Seattle Branch	946	887	884	809	656
Bastyr University	1,018	1,028	1,115	1,195	1,264
City University	2,302	2,297	2,368	2,545	2,347
Cornish College of the Arts	833	791	778	767	724
Faith Evangelical Lutheran Seminary	306	335	318	320	370
Gonzaga University	7,764	7,781	7,605	7,352	7,491
Heritage University	1,215	1,150	1,128	1,241	1,219
Northwest University	1,558	1,612	1,733	1,862	1,236
Pacific Lutheran University	3,461	3,473	3,462	3,242	3,170
Saint Martin's College	1,800	1,823	1,787	1,801	1,719
Seattle Pacific University	4,167	4,095	4,270	4,217	4,204
Seattle University	7,755	7,484	7,422	7,273	7,405
Trinity Lutheran College	163	176	194	211	211
University of Puget Sound	2,918	2,853	2,812	2,826	2,774
Walla Walla University	1,831	1,940	1,917	1,887	1,840
Whitman College	1,596	1,539	1,541	1,498	1,470
Whitworth University	2,506	2,571	2,569	2,654	2,650
<u>Private For-Profit Institutions</u>					
Argosy University- Seattle Campus	513	396	365	278	152
Art Institute of Seattle	1,961	1,703	1,573	1,378	1,190
Devry University, Washington	748	608	NA	NA	NA
Digipen Institute of Technology	899	1,054	1,000	1,018	1,076
International Academy of Design and Technology	436	335	384	299	177
ITT Technical Institute	1,513	1,156	1,012	988	839
Northwest College of Art & Design	84	85	94	94	100
University of Phoenix - Western WA Campus	838	897	642	662	387

Table: ET15



**PUBLIC FOUR-YEAR COLLEGE AND UNIVERSITIES**  
**SOURCE OF UNDERGRADUATE STUDENTS ATTENDING FOUR-YEAR INSTITUTIONS**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

*Academic Year Headcount Enrollment*

<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<u>Entering Source</u>					
High School (HS)	16,901	17,488	17,985	18,118	18,557
Washington High School	9,645	9,608	9,443	11,324	11,458
Public	8,830	8,749	8,693	10,454	10,591
Private	813	857	749	869	863
Unknown	2	2	1	1	4
Washington HS Running Start	2,222	2,376	2,230	2,791	2,929
Out-of-State High School	2,171	2,452	2,342	2,788	3,157
Unknown location High School	2,868	3,057	3,972	1,265	1,016
Transfer	14,800	14,858	14,507	14,386	13,563
Washington Transfer	12,077	11,263	11,926	11,729	11,081
Two-Year School	10,623	10,141	10,806	10,696	10,056
Public	10,578	10,105	10,767	10,668	9,592
Private	45	36	39	28	464
Four-Year School	1,470	1,131	1,124	1,038	1,022
Public	1,111	892	859	769	787
Private	360	239	266	269	235
Other School	3	0	9	12	8
Out-of-State Transfer	2,141	2,060	2,011	2,174	2,123
Unknown Transfer	586	1,543	572	486	359
Unknown Source	940	812	776	752	576
<b>Total New Students</b>	<b>32,592</b>	<b>33,125</b>	<b>33,151</b>	<b>33,157</b>	<b>32,649</b>

Note: Students can be enrolled in more than one college or university at the same time. This results in being counted in more than one of the above categories. Total New Students counts each student once and does not equal the sum of the subtotals.

Table: ET16

**PUBLIC FOUR-YEAR COLLEGE AND UNIVERSITIES**  
**FALL TERM FULL-TIME EQUIVALENTS BY CLASS STANDING**  
Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

<b>Fall Term</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
<u>State Total</u>	118,034	118,602	120,297	122,721	124,790	126,447
Undergraduate	92,730	92,872	94,430	96,491	98,004	99,455
Graduate/Professional	25,304	25,730	25,867	26,230	26,786	26,992
<u>Univ. of Washington – Seattle</u>	44,252	43,927	45,059	45,927	46,527	46,767
Undergraduate	28,590	27,867	28,451	29,190	29,714	29,689
Graduate/Professional	15,662	16,060	16,608	16,737	16,813	17,078
<u>Univ. of Washington - Bothell</u>	3,312	3,784	4,216	4,590	4,932	5,374
Undergraduate	2,888	3,324	3,793	4,103	4,402	4,803
Graduate/Professional	425	461	422	487	530	571
<u>Univ. of Washington - Tacoma</u>	3,181	3,527	3,939	4,156	4,311	4,627
Undergraduate	2,711	3,060	3,340	3,559	3,677	3,990
Graduate/Professional	470	467	599	597	634	637
<u>Pullman/Spokane</u>	22,834	23,361	23,094	23,587	24,117	24,189
Undergraduate	17,664	18,046	18,072	18,426	18,672	18,757
Graduate/Professional	5,170	5,315	5,022	5,161	5,445	5,432
<u>Washington State Univ. - Tri-Cities</u>	1,155	1,102	1,087	1,153	1,315	1,503
Undergraduate	948	924	933	1,028	1,170	1,346
Graduate/Professional	207	178	154	125	145	157
<u>Washington State Univ. - Vancouver</u>	2,489	2,368	2,423	2,558	2,611	2,724
Undergraduate	2,092	2,004	2,105	2,238	2,288	2,393
Graduate/Professional	396	364	318	320	323	331
<u>Central Washington Univ.</u>	10,623	10,385	10,229	10,309	10,597	10,842
Undergraduate	10,093	9,883	9,774	9,799	10,040	10,291
Graduate/Professional	530	503	455	510	557	551
<u>Eastern Washington Univ.</u>	11,465	11,781	11,867	12,255	11,955	11,838
Undergraduate	10,024	10,317	10,506	10,881	10,609	10,567
Graduate/Professional	1,432	1,449	1,357	1,308	1,346	1,271
<u>The Evergreen State College</u>	4,827	4,549	4,432	4,225	4,231	4,098
Undergraduate	4,485	4,219	4,106	3,860	3,895	3,793
Graduate/Professional	337	325	322	363	336	305
<u>Western Washington Univ.</u>	13,910	13,837	13,961	14,030	14,194	14,486
Undergraduate	13,235	13,228	13,350	13,408	13,538	13,825
Graduate/Professional	675	608	611	622	656	661

Note: Totals may not add due to rounding.

Table: ET17

**PUBLIC AND PRIVATE COLLEGES AND UNIVERSITIES  
HIGHER EDUCATION DEGREE AWARDS BY MAJOR<sup>1</sup>**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

<b>Degree Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16<sup>c</sup></b>
<u>Associate Degrees</u>						
Agriculture & Natural Resources	301	403	299	340	194	259
Arts & Letters	14,778	15,516	15,964	15,849	16,627	17,066
Business	2,766	2,660	2,884	2,804	3,053	3,221
Computer Science	1,022	1,140	1,120	1,121	1,004	1,018
Education	341	336	361	341	383	348
Engineering & Related Tech.	954	1,178	1,016	1,153	971	1,035
Health	4,146	4,603	4,509	4,336	4,510	4,179
Law	203	242	234	172	187	189
Sciences	498	638	732	783	993	1,199
Social Sciences	414	500	408	345	19	51
Trades/Other	1,622	1,763	1,755	1,820	2,109	2,017
Total Degrees Earners	27,045	28,977	29,281	29,064	30,050	30,592
Percent Male	42.8	44.1	43.6	43.2	41.8	42.4
Percent Female	57.2	55.9	56.4	56.8	58.2	57.6
<u>Baccalaureate Degrees</u>						
Agriculture & Natural Resources	1,374	1,506	1,678	1,632	1,678	1,632
Architecture & Environ. Design	168	152	152	123	152	123
Arts & Letters	9,419	9,689	9,031	8,713	9,031	8,713
Business	5,891	5,768	5,596	5,516	5,596	5,516
Computer Science	808	891	1,124	1,271	1,124	1,271
Education	1,532	1,527	1,554	1,472	1,554	1,472
Engineering & Related Tech.	1,631	1,747	1,803	2,014	1,803	2,014
Health	1,955	2,080	2,160	2,312	2,160	2,312
Law	26	6	83	92	83	92
Sciences	2,890	3,238	3,555	3,801	3,555	3,801
Social Sciences	7,504	7,833	8,114	7,553	8,114	7,553
Trades/Other	49	56	75	68	75	68
Total Degrees Earners	31,294	32,376	32,689	32,506	35,107	35,497
Percent Male	43.4	43.5	43.8	44.2	43.6	43.5
Percent Female	56.6	56.5	56.2	55.8	56.4	56.5
<u>Masters Degrees</u>						
Agriculture & Natural Resources	292	246	294	297	169	170
Architecture & Environ. Design	136	139	139	164	176	206
Arts & Letters	1,000	1,001	928	1,049	809	872
Business	2,373	2,277	2,275	1,865	1,888	2,013
Computer Science	177	168	312	398	445	472
Education	2,456	2,355	2,148	1,745	1,830	1,918
Engineering & Related Tech.	413	490	468	510	515	601
Health	1,028	1,059	1,244	1,265	1,308	1,244
Law	129	102	110	121	121	145
Sciences	315	346	399	438	431	481
Social Sciences	1,541	1,540	1,523	1,481	1,736	1,598
Total Degrees Earners	9,830	9,595	9,519	9,292	9,464	9,752
Percent Male	38.3	39.4	39.9	39.8	39.8	40.6
Percent Female	61.7	60.6	60.1	60.2	60.2	59.4

**PUBLIC AND PRIVATE COLLEGES AND UNIVERSITIES  
HIGHER EDUCATION DEGREE AWARDS BY MAJOR<sup>1</sup>**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

<b>Degree Type</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16<sup>c</sup></b>
<u>Doctoral Degrees</u>						
Agriculture & Natural Resources	39	52	52	44	42	50
Architecture & Environ. Design	5	2	3	7	1	3
Arts & Letters	135	186	116	109	102	88
Business	50	47	40	46	44	40
Computer Science	28	33	37	33	42	27
Education	84	107	87	63	121	118
Engineering & Related Tech.	108	125	161	175	154	166
Health	177	118	169	155	209	256
Law	2	1	3	2	5	2
Sciences	287	261	277	298	296	282
Social Sciences	141	130	176	156	159	142
Totals/Other					7	4
Total Degrees Earners	1,056	1,062	1,121	1,088	1,182	1,178
Percent Male	47	51.7	48.3	51.3	48.5	45.2
Percent Female	53	48.3	51.7	48.7	51.5	54.8
<u>Professional Degrees</u>						
Health	675	805	802	784	793	892
Law	655	674	654	655	574	498
Arts and Letters	0	0	0	0	0	0
Education	0	0	0	6	16	10
Social Sciences	19	20	24	25	19	13
Total Degrees Earners	1,349	1,499	1,480	1,470	1,402	1,413
Percent Male	42.5	44.6	43.4	45.5	43.9	43.5
Percent Female	57.5	55.4	56.6	54.5	56.1	56.5

<sup>1</sup>Degrees awarded by institutions participating in the federal financial aid program. Second majors are counted in major categories and major totals. Gender percentages are calculated from degree counts.

<sup>2</sup>Provisional.

Data Source: US. Department of Education, National Center for Education Statistics, IPEDS survey (IPEDS: Integrated Postsecondary Education Data System).

Table: ET18

**FOUR-YEAR COLLEGES AND UNIVERSITIES  
TUITION AND FEES PER FULL-TIME STUDENT**

Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

*\$ per Student*

<b>Academic Year</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
<u>Public Institutions (In-State)</u>						
Univ. of Washington - Seattle	8,701	10,574	12,383	12,397	12,394	10,753
Univ. of Washington - Bothell	8,617	10,241	11,911	11,911	11,911	10,690
Univ. of Washington - Tacoma	8,689	10,343	11,902	11,902	12,262	10,831
Washington State University	9,489	10,799	12,300	12,327	12,428	11,041
Central Washington University	7,110	7,827	8,925	8,976	9,017	7,719
Eastern Washington University	6,605	7,240	7,933	7,961	7,972	6,951
The Evergreen State College	6,679	7,486	8,395	8,574	8,682	7,398
Western Washington University	6,858	7,756	8,805	8,863	8,965	7,653
Northwest Indian College	3,720	3,720	3,720	4,155	4,407	4,407
<u>Private Not-for-Profit Institutions</u>						
Antioch University-Seattle Branch	18,405	19,305	20,055	20,595	21,315	22,035
Bastyr University	19,620	21,900	21,990	22,470	23,355	24,684
City University of Seattle	14,574	15,280	14,440	14,880	14,880	16,748
Cornish College of the Arts	29,150	30,880	32,380	33,950	35,800	38,820
Faith Evangelical College & Seminary	6,585	7,560	7,560	7,570	7,845	7,845
Gonzaga University	30,925	32,222	33,652	35,062	36,535	39,730
Heritage University	13,510	15,550	16,515	17,744	18,521	19,122
Northwest University	23,004	23,400	24,706	25,934	26,968	29,200
Pacific Lutheran University	29,200	30,950	33,100	34,740	36,530	39,450
Saint Martin's University	26,677	27,897	28,740	30,284	31,688	34,356
Seattle Pacific University	28,965	30,339	32,067	33,813	35,472	38,940
Seattle University	30,825	32,700	34,800	36,465	38,205	41,265
University of Puget Sound	37,225	38,720	40,250	41,868	43,428	46,552
Walla Walla University	23,454	23,898	24,900	25,377	25,866	26,982
Whitman College	38,770	40,496	42,105	43,500	44,800	47,862
Whitworth University	30,204	32,144	34,346	36,012	37,630	40,562
<u>Private For-Profit Institutions</u>						
Argosy University- Seattle Campus	13,332	12,612	12,685	13,663	13,663	13,152
Art Institute of Seattle	17,560	17,760	17,760	17,560	17,560	17,556
Charter College	14,826	15,188	15,915	NA	NA	21,004
Digipen Institute of Technology	20,760	25,160	25,760	26,560	27,360	29,000
Northwest College of Art & Design	17,200	19,000	19,000	19,000	19,075	19,075
University of Phoenix - Western WA	10,680	11,107	11,320	11,900	11,128	11,858

Data Source: U.S. Department of Education, National Center for Education Statistics, IPEDS survey (IPEDS: Integrated Postsecondary Education Data System).

NA: Not Available.

Table: ET19

**PUBLIC COMMUNITY AND TECHNICAL COLLEGES**  
**YEAR ESTABLISHED, LOCATION, COMMUNITIES SERVED**

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

<b>Community/ Technical College</b>	<b>District</b>	<b>Year</b>	<b>Location</b>	<b>Counties Served</b>
Peninsula	1	1961	Port Angeles	Clallam, Jefferson
Grays Harbor	2	1930	Aberdeen	Grays Harbor, Pacific
Olympic	3	1946	Bremerton	Kitsap, Mason
Skagit Valley	4	1926	Mt. Vernon	Island, San Juan, Skagit
Everett	5	1941	Everett	Snohomish
Seattle Central	6	1966	Seattle	King
Seattle North	6	1970	Seattle	King
Seattle South	6	1970	Seattle	King
Seattle Vocational Institute	6	1987	Seattle	King - Seattle's Central District
Shoreline	7	1964	Seattle	King, Snohomish
Bellevue	8	1966	Bellevue	King
Highline	9	1961	Des Moines	King
Green River	10	1965	Auburn	King
Pierce	11	1967	Lakewood	Pierce
Centralia	12	1925	Centralia	Lewis, Thurston
Lower Columbia	13	1934	Longview	Cowlitz, Wahkiakum
Clark	14	1933	Vancouver	Clark, Skamania, Klickitat
Wenatchee Valley	15	1939	Wenatchee	Chelan, Douglas, Okanogan
Yakima Valley	16	1928	Yakima	Kittitas, Klickitat, Yakima
Spokane	17	1963	Spokane	Ferry, Lincoln, Pend Oreille, Spokane, Stevens, Whitman
Spokane Falls	17	1970	Spokane	Ferry, Lincoln, Pend Oreille, Spokane, Stevens, Whitman
Big Bend	18	1962	Moses Lake	Adams, Grant, Lincoln
Columbia Basin	19	1955	Pasco	Benton, Franklin
Walla Walla	20	1967	Walla Walla	Asotin, Columbia, Garfield, Walla Walla
Whatcom	21	1970	Bellingham	Whatcom
Tacoma	22	1965	Tacoma	Pierce
Edmonds	23	1967	Lynnwood	Snohomish
South Puget Sound	24	1962	Olympia	Thurston
Bellingham	25	1957	Bellingham	Whatcom
Lake Washington	26	1949	Kirkland	King, Snohomish
Renton	27	1941	Renton	King
Bates	28	1940	Tacoma	Pierce
Clover Park	29	1942	Tacoma	Pierce
Cascadia	30	1994	Bothell	King, Snohomish

Table: ET20

**PUBLIC COMMUNITY AND TECHNICAL COLLEGES  
STATE FUNDED FALL TERM HEADCOUNT ENROLLMENT**

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>  
Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

<b>Fall Term</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Bates Technical	5,845	5,268	4,612	4,442	4,516	3,925	3,121	3,257	3,137
Bellevue	11,717	12,605	13,388	12,691	11,933	11,969	11,412	10,762	10,522
Bellingham Technical	3,099	3,083	3,158	2,753	2,545	2,328	2,380	2,481	2,420
Big Bend	2,290	2,379	2,263	2,181	2,072	2,141	1,989	2,072	2,084
Cascadia	2,292	2,305	2,724	2,702	2,515	2,573	2,464	2,433	2,487
Centralia	3,540	3,612	3,647	3,209	3,043	2,990	2,895	2,688	2,747
Clark	10,690	12,643	12,848	12,656	11,960	10,688	9,994	8,954	8,667
Clover Park Technical	6,489	6,906	6,832	5,088	4,014	4,041	3,826	3,837	4,099
Columbia Basin	7,033	6,931	6,788	6,514	6,218	6,402	6,136	6,152	6,430
Edmonds	8,093	8,857	8,824	8,111	7,431	7,297	6,656	6,571	6,165
Everett	6,895	7,026	7,108	7,154	6,785	6,819	6,998	6,857	6,556
Grays Harbor	2,493	2,413	2,390	1,959	1,742	1,728	1,718	1,629	1,801
Green River	6,577	7,183	7,554	7,022	6,469	6,409	6,136	5,957	5,801
Highline	8,003	8,893	8,759	8,262	7,902	7,609	7,483	7,570	7,413
Lake Washington Technical	4,787	5,073	5,130	4,358	4,061	4,040	3,959	3,828	3,984
Lower Columbia	4,290	4,344	4,194	3,640	3,328	3,304	3,468	3,115	2,757
Olympic	7,725	7,477	7,793	7,856	7,698	7,300	7,145	7,092	6,390
Peninsula	2,708	2,662	2,814	2,440	2,288	2,072	2,018	1,939	1,724
Pierce	6,544	8,063	8,104	7,733	7,358	7,092	7,021	7,791	7,421
Renton Technical	7,539	5,593	5,259	4,557	4,725	4,614	4,610	5,186	4,917
Seattle Central	6,563	7,924	7,706	6,971	6,652	6,431	6,001	5,903	5,814
Seattle North	7,117	6,809	6,855	6,303	6,060	5,907	6,140	5,929	5,884
Seattle South	5,486	6,686	6,407	6,181	5,712	5,561	6,062	6,393	6,547
Seattle Vocational Institute	475	513	491	559	539	444	363	269	262
Shoreline	7,303	6,446	6,290	6,162	6,081	5,948	6,015	5,780	4,760
Skagit Valley	6,453	5,690	5,537	5,015	4,787	4,790	5,118	5,419	5,051
South Puget Sound	5,936	5,557	5,529	5,293	4,922	4,708	4,495	4,228	4,143
Spokane	6,742	7,139	6,720	6,501	6,721	6,484	10,502	11,273	10,950
Spokane Falls	10,878	10,486	10,451	9,741	9,505	9,163	5,212	5,383	5,079
Tacoma	5,752	6,101	6,421	6,397	6,566	6,688	6,486	7,082	6,351
Walla Walla	3,978	4,131	3,947	3,779	3,685	3,766	3,572	3,421	3,210
Wenatchee Valley	3,780	3,283	3,672	3,721	3,555	3,545	3,311	2,988	3,111
Whatcom	4,003	4,420	4,603	4,264	3,965	3,769	3,502	3,542	3,607
Yakima Valley	5,359	5,266	5,153	5,095	4,934	4,782	4,458	4,438	4,540
Private Career Colleges	297	637	632	568	443	NA	NA	NA	NA
<b>Total Enrollment</b>	<b>198,771</b>	<b>204,404</b>	<b>204,603</b>	<b>191,878</b>	<b>182,730</b>	<b>177,327</b>	<b>172,666</b>	<b>172,219</b>	<b>166,831</b>

Note: Includes Workforce Training Program.

Table: ET21

**PUBLIC COMMUNITY AND TECHNICAL COLLEGES  
OPERATING EXPENDITURES BY PROGRAM  
ALL BUDGETED AND HIGHER EDUCATION FUNDS**  
Office of Financial Management | 360-902-0599 | <http://www.ofm.wa.gov>

*\$ in Thousands*

<b>State Fiscal Year</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Instruction	532,064	552,701	572,254	545,317	528,515	531,945	530,958	554,163	560,719
Primary Support	61,346	60,353	63,174	61,672	76,759	98,480	102,180	107,499	112,824
Libraries	28,597	28,622	28,148	25,885	25,521	28,744	27,255	30,090	30,240
Student Services	126,707	128,007	136,357	129,490	131,014	136,010	138,941	148,762	150,585
Institutional Support	158,321	164,023	159,054	150,080	159,767	179,452	180,120	199,051	231,650
Plant Operations & Maint.	108,002	115,471	120,881	109,037	109,552	121,415	121,033	127,088	131,052
Sponsored Research	194,638	201,516	224,316	234,338	240,492	227,611	247,648	265,749	274,399
State Board Office	8,460	9,709	9,312	11,299	9,040	9,871	9,550	11,111	15,360
Special Projects	7,768	5,950	10,136	6,114	9,030	7,099	9,200	7,090	6,692
Communications Tech. Center	--	--	--	--	--	--	--	--	--
Computing Services <sup>1</sup>	--	--	--	19	9,685	7,077	26,391	32,322	30,369
<b>Total Operating Expenditures</b>	<b>1,225,903</b>	<b>1,266,352</b>	<b>1,323,632</b>	<b>1,273,251</b>	<b>1,299,375</b>	<b>1,347,704</b>	<b>1,393,276</b>	<b>1,482,925</b>	<b>1,543,890</b>

<sup>1</sup>Beginning in the 2011-13 biennium, Computing Services expenditures relate to the State Board for Community and Technical Colleges' financial system replacement project.

Table: ET22



**PUBLIC COMMUNITY AND TECHNICAL COLLEGES  
STATE-SUPPORTED FULL-TIME EQUIVALENT ENROLLMENT  
ANNUAL AVERAGE BY COURSE AREA**

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

<b>Academic Year</b>	<b>Total</b>	<b>Academic</b>	<b>Vocational<sup>1</sup></b>	<b>Basic Skills</b>	<b>Pre-College<sup>2</sup></b>
<u>2008-09</u>					
System Total	147,302	58,368	51,831	23,899	13,205
CCs Only	127,584	57,014	36,939	21,033	12,599
Technical Colleges	19,718	1,354	14,892	2,866	606
<u>2009-10</u>					
System Total	159,939	64,963	56,687	23,269	15,020
CCs Only	138,606	62,998	40,995	20,452	14,161
Technical Colleges	21,333	1,965	15,692	2,817	859
<u>2010-11</u>					
System Total	161,081	68,195	55,591	21,661	15,633
CCs Only	140,369	65,722	41,154	18,764	14,728
Technical Colleges	20,712	2,473	14,437	2,897	905
<u>2011-12</u>					
System Total	152,378	65,541	52,339	19,734	14,764
CCs Only	132,860	63,135	38,683	17,109	13,933
Technical Colleges	19,518	2,406	13,656	2,625	831
<u>2012-13</u>					
System Total	146,542	62,719	50,247	19,912	13,665
CCs Only	127,658	60,568	37,050	17,142	12,898
Technical Colleges	18,885	2,151	13,197	2,770	767
<u>2013-14</u>					
System Total	142,460	62,064	48,257	19,510	12,629
CCs Only	125,592	60,022	36,772	16,954	11,844
Technical Colleges	16,868	2,042	11,485	2,556	785
<u>2014-15</u>					
System Total	138,280	60,600	46,844	19,465	11,371
CCs Only	122,181	58,471	36,249	16,779	10,682
Technical Colleges	16,099	2,129	10,595	2,686	689
<u>2015-16</u>					
System Total	135,109	58,624	46,143	19,990	10,352
CCs Only	118,930	56,591	35,319	17,269	9,751
Technical Colleges	16,179	2,033	10,824	2,721	601
<u>2016-17</u>					
System Total	130,576	56,894	45,326	19,093	9,263
CCs Only	113,111	54,849	34,699	16,377	7,186
Technical Colleges	17,465	2,045	10,627	2,716	2,077

<sup>1</sup>System Total Vocational includes Private Career Colleges enrollments.

<sup>2</sup>FTEs from courses which prepare students for college level classes.

Note: FTE data include Workforce Training Programs. CCs Only data include Excess Enrollment and Seattle Vocational Institute.

FTE: Full-Time Equivalent.

Table: ET23

**PUBLIC COMMUNITY AND TECHNICAL COLLEGES  
ANNUAL TUITION AND FEE RATES**

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

*\$ Per Student*

Academic Year	Resident				Non-Resident			
	Total	Building Fee <sup>1</sup>	Operating Fee <sup>2</sup>	Services & Activity Fee <sup>3</sup>	Total	Building Fee <sup>1</sup>	Operating Fee <sup>2</sup>	Services & Activity Fee <sup>3</sup>
1998-99	1,515.00	150.00	1,212.00	153.00	5,961.00	492.00	5,316.00	153.00
1999-00	1,584.00	156.00	1,269.00	159.00	6,234.00	516.00	5,559.00	159.00
2000-01	1,641.00	162.00	1,314.00	165.00	6,459.00	534.00	5,760.00	165.00
2001-02	1,743.00	171.90	1,395.90	175.20	6,861.00	566.70	6,119.10	175.20
2002-03 <sup>4</sup>	1,983.00	195.60	1,588.20	199.20	7,191.00	592.80	6,399.00	199.20
2003-04 <sup>4</sup>	2,142.00	210.75	1,716.00	215.25	7,350.00	606.00	6,528.75	215.25
2004-05 <sup>4</sup>	2,313.00	226.50	1,854.00	232.50	7,521.00	615.75	6,672.75	232.50
2005-06 <sup>4</sup>	2,445.00	240.00	1,959.00	246.00	7,653.00	629.25	6,777.75	246.00
2006-07 <sup>4</sup>	2,586.00	253.50	2,073.00	259.50	7,794.00	642.75	6,891.75	259.50
2007-08 <sup>4</sup>	2,676.00	262.50	2,145.00	268.50	7,884.00	651.75	6,963.75	268.50
2008-09 <sup>4</sup>	2,730.00	268.50	2,188.50	273.00	7,944.00	663.75	7,007.25	273.00
2009-10 <sup>4</sup>	2,925.00	285.00	2,340.00	300.00	8,145.00	675.00	7,170.00	300.00
2010-11 <sup>4</sup>	3,135.00	292.65	2,521.35	321.00	8,370.00	693.00	7,356.00	321.00
2011-12 <sup>4</sup>	3,542.40	330.60	2,849.10	362.70	8,777.40	730.95	7,683.75	362.70
2012-13 <sup>4</sup>	4,000.05	373.35	3,217.05	409.65	9,235.20	773.70	8,051.85	409.65
2013-14 <sup>4</sup>	4,000.05	373.35	3,217.05	409.65	9,235.20	773.70	8,051.85	409.65
2014-15 <sup>4</sup>	4,000.05	373.35	3,217.05	409.65	9,235.20	773.70	8,051.85	409.65
2016-16 <sup>4</sup>	3,846.00	380.10	3,056.25	409.65	9,249.00	787.50	8,051.85	409.65
2016-17 <sup>4</sup>	3,851.70	385.80	3,056.25	409.65	9,260.85	799.35	8,051.85	409.65

<sup>1</sup>Building Fee: Used for capital projects.

<sup>2</sup>Operating Fee: Used for general operating expenses.

<sup>3</sup>Services & Activity Fee: Used for support of student activities. This fee amount can vary.

<sup>4</sup>Based on 15 credits per quarter.

Table: ET24

## PUBLIC EXPENDITURES FOR WORKFORCE EDUCATION<sup>1</sup>

Workforce Training and Education Coordinating Board | 360-709-4600 | <http://www.wtb.wa.gov>

Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>

State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

State Fiscal Year	Total	State	Federal
<b>2011-12</b>			
Secondary <sup>2</sup>	\$335,982,469	\$326,908,469	\$9,074,000
Postsecondary <sup>3</sup>	238,274,458	223,926,000	10,889,458
Total	574,256,927	550,834,469	19,963,458
<b>2012-13</b>			
Secondary <sup>2</sup>	\$393,897,999	\$384,824,000	\$9,073,999
Postsecondary <sup>3</sup>	223,974,251	213,051,000	10,923,251
Total	617,872,250	597,875,000	19,997,250
<b>2013-14</b>			
Secondary <sup>2</sup>	\$413,835,880	\$404,729,421	\$9,106,459
Postsecondary <sup>3</sup>	242,390,517	232,043,000	10,347,517
Total	656,226,397	636,772,421	19,453,976
<b>2014-15</b>			
Secondary <sup>2</sup>	NA	NA	NA
Postsecondary <sup>3</sup>	\$240,058,723	\$229,061,000	\$10,997,723
Total	NA	NA	NA
<b>2015-16</b>			
Secondary <sup>2</sup>	NA	NA	NA
Postsecondary <sup>3</sup>	\$264,897,009	\$253,950,000	\$10,947,009
Total	NA	NA	NA

<sup>1</sup>These figures show public expenditures on education programs which prepare individuals for gainful employment which does not require a baccalaureate degree.

<sup>2</sup>Secondary includes monies that are currently managed by the Office of Superintendent of Public Instruction.

<sup>3</sup>Post-secondary includes monies currently managed by the State Board for Community and Technical Colleges (SBCTC), and the Workforce Training and Education Coordinating Board's Job Skills Program. In 1999, the Job Skills Program was transferred to SBCTC.

NA - Not Available.

Table: ET25

**ENROLLMENT TRENDS  
IN WORKFORCE EDUCATION PROGRAMS**

Workforce Training and Education Coordinating Board | 360-709-4600 | <http://www.wtb.wa.gov>  
Office of Superintendent of Public Instruction | 360-725-6000 | <http://www.k12.wa.us>  
State Board for Community and Technical Colleges | 360-704-4400 | <http://www.sbctc.edu>

Academic Year	Full-Time Equivalents (FTEs) <sup>1</sup>			Private
	Total	Secondary	Community/ Technical College	Vocational Headcount <sup>2</sup>
1999-00	125,190	58,884	66,306	27,103
2000-01	127,514	59,483	68,031	27,271
2001-02	128,747	59,354	69,393	24,362
2002-03	132,872	59,113	73,759	38,663
2003-04	132,335	59,452	72,883	33,069
2004-05	127,867	59,388	68,479	28,902
2005-06	127,213	58,682	68,531	28,706
2006-07	126,216	58,215	68,001	NA
2007-08	120,198	58,271	61,927	25,621
2008-09	127,517	58,860	68,657	25,596
2009-10	137,962	60,026	77,936	27,103
2010-11	138,362	60,293	78,069	29,258
2011-12	132,987	60,290	72,697	26,243
2012-13	132,298	62,022	70,276	27,572
2013-14	136,112	68,188	67,924	27,978
2014-15	NA	NA	65,437	29,248
2015-16	NA	NA	62,972	32,296

<sup>1</sup>The number of full-time equivalent (FTE) students in public education programs which prepare students for gainful employment which does not require a baccalaureate degree. The Superintendent of Public Instruction and the State Board for Community and Technical Colleges use somewhat different methods to calculate FTEs, but the difference is small.

<sup>2</sup>The method for counting the number of private vocational school students changed in 2002-03.

NA - Not Available.

Table: ET26