

HUMAN SERVICES

Washington State Data Book

<u>Table</u>	<u>Title</u>	<u>Page</u>
ST01	Income Assistance Programs: Grants	52
ST02	Income Assistance Programs: Caseloads	53
ST03	Community Social Service Workload Indicators	54
ST04	Medical Assistance Program: Persons and Expenditures	57
ST05	Public Health Programs Expenditures	58
ST06	Mental Health Programs	59
ST07	Washington State Schools for the Blind and Deaf	60
ST08	Developmental Disabilities: Expenditures and Recipients	61
ST09	Nursing Homes: Occupancy and Expenditures	63
ST10	Reported Communicable Diseases	64
ST11	Total Deaths by Selected Age Groups with the Five Leading Causes of Death	66
ST12	Licensed Health Professionals	67
ST13	Private Health Care Facilities	69
ST14	Employee Safety	70
ST15	Summary of the Unemployment Insurance Program	71
ST16	Workers Compensation Summary	72
ST17	Human Rights: Discrimination in Employment, Public Accommodation, Housing, Credit and Insurance	73
ST18	State Vocational Rehabilitation Services	74
ST19	Summary of Veterans Affairs	75

**INCOME ASSISTANCE PROGRAMS: GRANTS
STATE AND FEDERAL FUNDS**

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

\$ in Thousands

State Fiscal Year	2010	2011	2012	2013	2014	2015	2016	2017
<u>TANF/SFA</u> ¹	347,528	326,935	242,791	216,827	188,301	157,637	153,696	139,808
Diversion Cash	11,855	8,174	5,241	4,005	3,539	3,664	3,169	2,636
<u>Income Assistance</u> ²	NA	NA	288,619	252,079	227,420	195,160	197,575	184,467
Aged, Blind, Pregnant Women	NA	NA	27,092	47,158	50,179	45,300	42,190	40,856
Pregnant Women	NA	NA	91	327	284	250	207	170
<u>Child Support</u>	55,939	58,969	65,921	58,983	52,917	48,089	47,306	45,018
<u>CEAP</u> ³	225	152	195	162	154	188	178	317
<u>SSI-SSP Payments</u> ⁴	19,003	18,875	18,846	19,860	20,008	17,719	18,042	18,362
<u>Disability Lifeline</u> ⁵	141,148	119,689	29,954	NA	NA	NA	NA	NA
<u>Other Assistance</u>	1,363,655	1,604,726	1,722,544	1,712,264	1,623,364	1,571,482	1,529,939	1,437,425
Refugee Assistance	2,452	1,797	1,164	1,387	1,429	1,464	1,649	2,084
Food Assistance	15,988	19,714	20,383	9,837	13,989	14,489	20,842	21,259
Basic Food Program	1,345,215	1,583,215	1,700,997	1,701,040	1,607,946	1,555,529	1,507,448	1,414,082

Acronyms:

AFDC: Aid to Families with Dependent Children.

CEAP: Consolidated Emergency Assistance Program.

GA: General Assistance.

GA-S: General Assistance, Pregnant Women.

GA-U: General Assistance, Unemployable.

GA-X: General Assistance, Expedited Medical.

SSI: Supplemental Security Income.

TANF: Temporary Assistance for Needy Families.

¹Formerly AFDC.

²ABD/PWA Income Assistance Programs began November 2011.

³Data for CEAP may not be reported the entire SF year because the program stops mid-year if it runs out of funds

⁴Due to changes in federal requirements, beginning in July 2002 (FY 2003) the majority of the Federal paid SSI has been eliminated, with just a few exceptions. From July 2002 to the present, data reflect state paid SSI.

⁵Formerly called General Assistance. (GA-U, GA-X, and GH-H) prior to May 2011. Excludes Alcoholism and Drug Addiction Treatment and Support Act (ADATSA). Data reflects that program ended October 31, 2011.

Note: Monthly Grant Expenditures are being reflected in this report. Detail may not add due to rounding.

NA - Not Available.

Table: ST01

INCOME ASSISTANCE PROGRAMS: CASELOADS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

Average Monthly Caseloads¹

State Fiscal Year	2010	2011	2012	2013	2014	2015	2016	2017
<u>TANF/SFA²</u>	64,451	65,140	54,433	48,675	42,571	35,159	31,287	28,542
Diversion Cash	700	571	369	283	250	261	228	192
<u>Income Assistance³</u>	NA	NA	99,792	95,034	90,119	83,678	81,207	79,400
Aged, Blind,	NA	NA	19,690	22,854	24,287	21,911	20,510	20,037
Pregnant Women	NA	NA	91	155	137	120	99	79
<u>CEAP⁴</u>	38	27	76	62	61	50	55	58
<u>SSI-SSP Payments</u>	32,600	33,303	34,133	35,288	36,111	36,910	37,583	38,251
Old Age	28,078	28,789	29,572	30,650	31,514	32,305	33,003	33,870
Blind	702	699	691	694	701	704	696	713
<u>Disability Lifeline⁵</u>	38,275	37,878	33,942	NA	NA	NA	NA	NA
<u>Other Assistance</u>	467,317	547,205	591,840	608,252	606,307	593,514	573,189	543,358
Refugee Assistance	606	465	348	414	425	428	454	568
Food Assistance	8,588	10,105	10,472	10,344	10,732	10,882	11,623	11,789
Basic Food	458,123	536,635	581,020	597,494	595,150	582,204	561,112	531,001

Acronyms:

AFDC: Aid to Families with Dependent Children.

CEAP: Consolidated Emergency Assistance Program.

GA: General Assistance.

GA-S: General Assistance, Pregnant Women.

GA-U: General Assistance, Unemployable.

GA-X: General Assistance, Expedited Medical.

SSI: Supplemental Security Income.

TANF: Temporary Assistance for Needy Families.

¹Sum of monthly caseloads divided by twelve.

²Formerly AFDC. Includes GA-S and GH-H.

³ABD/PWA Income Assistance Programs began November 2011.

⁴Data for CEAP may not be reported the entire SF year because the program stops mid-year if it runs out of funds

⁵Formerly called General Assistance. Includes GA-U, GA-X, and GH-H. Excludes Alcoholism and Drug Addiction Treatment and Support Act. Data reflects that program ended October 31, 2011.

⁶Number of households, includes some persons in other categories.

Note: Detail may not add due to rounding.

NA - Not Available.

Table: ST02

COMMUNITY SOCIAL SERVICE WORKLOAD INDICATORS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

Average Monthly Caseloads

State Fiscal Year	2013	2014	2015	2016	2017
<u>Family and Children's Services</u>					
Family Reconciliation					
Phase 1 - Intake Assessment - Families Served	439	394	376	358	329
Phase 2 - Crisis Counseling - Families Served	55	56	39	26	18
Day Care - Children Served					
Regular Child Care	4,484	5,058	4,319	3,855	3,506
Medicaid Treatment Child Care ¹	NA	NA	NA	NA	NA
Interim Care					
Crisis Residential Centers ²					
Non-Secure CRC	113	115	131	NA	NA
Secure CRC	98	88	76	NA	NA
Family Receiving Care	80	90	147	187	187
Short Term BRS					
Residential Assessments	19	13	20	12	5
Interim Care	15	28	29	19	14
<u>Foster Care - Children in Paid Out-of-Home Placement</u>					
Foster Family Care - Basic	5,242	5,277	5,434	5,324	5,271
Group Care/Ongoing BRS	656	685	601	525	518
Relative Placement ³	3,170	3,476	3,661	4,069	4,129
Adoption Support Payments - Children Receiving Payments					
	14,570	14,819	15,043	15,291	15,413
Victims of Domestic Violence - Emergency Services					
Calls Received on Statewide Hotline (annual) ⁴	6,755	4,801	4,511	3,680	2,668
Bednights Provided (annual)	208,929	201,476	207,002	222,785	242,681
Adults and Children Sheltered (annual)	5,599	5,855	5,690	5,957	5,665
<u>Aging and Adult Services-Clients Served</u>					
In-Home Services:					
Chore Services	14	12	14	7	4
Agency Services	11,577	12,180	12,851	13,395	14,325
IPP Hourly Services	23,571	24,181	25,391	25,879	25,894
New Freedom	696	629	529	512	481
RCL Other Services	267	306	267	275	295
Adult Family Homes	5,637	5,664	5,747	5,908	5,982
Adult Residential Care	2,114	2,140	2,209	2,212	2,273
Dementia Specialty-Boarding Homes	673	650	666	682	743
Other Services:					
Adult Protective Services	1,328	1,429	1,840	2,064	2,616
Adult Day Health	1,069	1,054	1,089	1,051	1,026
Private Duty Nursing	109	111	110	111	111
Community Options Program Entry System ⁵	32,038	33,382	32,989	NA	NA
Medical Personal Care (MPC) ⁶	14,843	14,573	16,240	2,003	682

COMMUNITY SOCIAL SERVICE WORKLOAD INDICATORS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

Average Monthly Caseloads

Calendar Year	2012	2013	2014	2015	2016
<u>Developmental Disabilities - Avg End of Month Count</u>					
Community Services ⁷					
Emergency Assistance ⁸	10	8	4	NA	NA
Community Residential Programs ⁹	4,333	4,358	4,476	4,534	4,557
Personal Care	12,498	12,705	13,370	12,676	13,085
Family Support Services ¹⁰	454	501	609	463	772
Employment and Day Programs ¹¹	10,624	10,702	11,132	11,752	12,035
Voluntary Placement (H56) ¹²	4	2	NA	NA	NA
State Operated Living Alternatives	136	133	130	131	127
Roads to Community Living (RCL) ¹³	44	33	54	53	57
Other - Professional Services ¹²	935	944	999	947	1,057
Residential Habilitation Centers ¹⁴	894	886	876	851	817
<u>Alcohol and Substance Abuse</u>					
Assessments					
ADATSA Residential Treatment Admissions (> 18 years) ¹⁵	436	413	NA	NA	NA
ADATSA Assessments ^{15/16}	886	850	NA	NA	NA
ADATSA Outpatient Admissions ¹⁵	452	435	NA	NA	NA
Community Services Outpatient Admissions ¹⁷	2,728	2,677	2,796	2,738	2,853
Non-ADATSA Youth (<18 years) Residential Admissions ¹⁸	126	124	110	92	49
Non-ADATSA Youth (<18 years) Outpatient Admissions	372	357	326	276	263
Methadone Admissions – Adult ¹⁷	208	216	346	368	315
<u>Aging Network Services - Clients Served</u>					
Nutritional Services - Meals Served Per Month	236,007	255,797	247,858	249,329	256,595
Congregate Meals - 1 Year	1,378,620	1,490,256	1,404,452	1,467,967	1,412,200
Home Delivered Meals - 1 Year	1,453,467	1,579,309	1,569,847	1,523,976	1,666,939
Adult Day Health	1,645	1,588	1,049	1,063	1,030
Personal Care	265	432	519	116	156
Information and Assistance	319,031	277,354	213,344	259,970	238,344
Case Management	51,223	52,534	55,952	55,226	33,019
Respite Care	1,278	1,448	1,748	1,683	2,097

Acronyms:

- ADATSA: Alcoholism and Drug Addiction Treatment and Support Act.
- BRS: Behavior Rehab Services.
- CA: Children's Administration.
- CRC: Crisis Residential Center.
- DD: Developmental Disability.
- DDD: Division of Developmental Disabilities.
- FCSP: Family Caregiver Support Program.
- HCBS: Home and Community Based Services.
- SSP: State Supplemental Payment.
- SSPS: State Supplemental Payment Services.

COMMUNITY SOCIAL SERVICE WORKLOAD INDICATORS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

¹Data no longer reported (program moved to Department of Early Learning).

²In May 2015, Governor Inslee signed the Homeless Youth Act placing the oversight and management of CRC's, Secure CRC's, HOPE beds and Street Youth Services and with the Department of Commerce. These programs and their oversight were transferred to the Office of Homeless Youth Prevention and Protection on January 1, 2016, so CRC data will no longer be reported here.

³The data entered is for unlicensed fostercare caseload.

⁴In August 2013, the statewide hotline service changed from 24/7 to 7 days a week from 8:00 a.m. to 5:00 p.m.

⁵COPES replaced by CFC 7/1/15. FY15-17 average caseload updated 9/13/17.

⁶MPC mostly replaced by CFC starting 7/1/15. FY15-17 average caseload updated 9/13/17.

⁷Includes all of the people served by DDS Community Services.

⁸Emergency Assistance program ended December 2014 and is no longer reported.

⁹Includes Group Homes, Community Institutions for Mentally Retarded, Intensive Tenant Support, Tenant Support and Alternative Living.

¹⁰Decrease in data from July 2009 to 2013 reflects that SSP services and HCBS respite services are no longer included here, and that clients are getting other services (reported elsewhere). Data increase from July 2016 forward is due to stepped-up communication push about waiver slot availability from both DDA and stakeholders.

¹¹May include persons counted in other DDD community services programs.

¹²Data from June 2013 forward reflects that H56/Voluntary Placement Caseload and Expenditures are now being reported under H54/Professional Services. Data reporting for Professional Services began in July 2011.

¹³RCL Grant is a pass through grant that lasts for one year. At that time the clients move on to either the CORE waiver for DD or the COPES waiver for LTC.

¹⁴Current RHC data includes Lakeland Village, Rainier, Yakima Valley and Fircrest schools.

¹⁵ADATSA ended in December 2013. SFY 2014 counts reflect activity through that month.

¹⁶Figures are not unduplicated by client or between treatment types.

¹⁷Includes ADATSA outpatient admissions (to December 2013), county direct services, and methadone/opiate substitution treatment admissions. From July 2011 to July 2015, data are based on district admission records; and accounts for all publicly-funded Outpatient, Intensive and MICA Outpatient, and Methadone/Opiate Substitution admissions to treatment. Excludes agencies: 604000, 604100 and 604200. From July 2015 forward, data are based on distinct admission records; and accounts for Outpatient and Methadone/Opiate Substitution admissions to treatment.

¹⁸Note that, in many Behavioral Health Organizations, admissions (particularly residential encounters) are not being reliably reported for periods after April 2016; therefore, counts of admissions appear to be lower than in previous calendar years.

NA - Not Available.

Table: ST03

**MEDICAL ASSISTANCE PROGRAM: PERSONS AND EXPENDITURES
STATE AND FEDERAL FUNDS**

Health Care Authority | 360-725-0753 | <http://www.hca.wa.gov>

\$ in Millions

State Fiscal Year	2013	2014	2015	2016	2017
<u>Expenditures by Program¹</u>					
Categorically Needy - Title XIX	4,234.5	4,875.4	6,135.6	6,702.1	7,196.8
Classic - Aged, Blind, Disabled ²	1,631.2	1,458.2	1,293.4	1,442.7	1,629.0
MAGI - Families, Children, Pregnant Women ³	2,016.6	2,076.3	2,148.8	2,227.2	2,193.9
Expansion - Childless Adults ⁴	0.0	779.6	2,173.5	2,470.1	2,764.9
Other - Waiver, AEM, Medicare Programs ⁵	586.8	561.3	519.9	562.0	608.9
Medically Needy ⁶	115.9	75.0	30.1	28.9	28.7
State Only ⁷	40.6	41.1	41.7	48.1	53.9
Refugees ⁸	3.2	1.5	0.0	0.0	0.0
CHIP ⁹	40.4	46.6	52.0	65.5	82.0
Total	4,434.7	5,039.6	6,259.5	6,844.7	7,361.4

Average Monthly

<u>Persons Certified Eligible</u>					
Categorically Needy - Title XIX	1,151,438	1,327,579	1,661,088	1,771,299	1,808,277
Classic - Aged, Blind, Disabled ²	234,043	227,295	215,263	216,639	219,730
MAGI - Families, Children, Pregnant Women ³	812,045	836,188	891,638	923,209	926,483
Expansion - Childless Adults ⁴	0	171,975	503,800	582,754	611,317
Other - Waiver, AEM, Medicare Programs ⁵	105,350	92,121	50,387	48,697	50,748
Medically Needy ⁶	12,568	9,939	7,716	7,797	7,508
State Only ⁷	21,131	19,298	19,956	21,607	22,374
Refugees ⁸	760	504	20	12	6
CHIP ⁹	26,079	30,987	33,919	38,121	45,209
Total	1,211,975	1,388,308	1,722,699	1,838,836	1,883,374

\$ in Millions

<u>Expenditures by Category of Service¹⁰</u>					
Inpatient Hospital	528.6	501.7	475.3	404.4	269.4
Physician	487.0	518.1	570.5	604.1	554.9
Drug	233.4	75.3	-98.5	-8.3	26.5
Outpatient	189.1	166.6	155.7	142.5	105.0
Other	194.1	172.1	181.1	192.8	185.8
Dental	178.5	202.9	235.8	240.6	244.4
Health Maintenance Org.	2,624.0	3,402.9	4,739.6	5,268.6	5,975.5
Total	4,434.7	5,039.6	6,259.5	6,844.7	7,361.4

¹Includes all medical assistance forecasted programs. Does not include Nursing Home Pro-share, Disproportionate Share Hospital payments or Trauma expenditures.

²Classic: Includes Presumptive SSI through December, 2013; transferred to expansion in January 2014.

³MAGI: Modified Adjusted Gross Income.

⁴Expansion: In January 2014, the Affordable Care Act (ACA) was implemented expanding Medicaid eligibility.

⁵Includes Disability Lifeline/Alcoholism and Drug Addiction Treatment Support Act (ADATSA) Transition Bridge Waiver through December 2013; transferred to expansion January 2014; AEM: Alien Emergency Medical.

⁶Significant number of Medically Needy clients became eligible January 2014 under ACA income eligibility.

⁷State program; clients not eligible for other programs primarily due to citizenship status.

⁸Includes other refugees that do not qualify for other assistance programs.

⁹CHIP: Children's Health Insurance Plan.

¹⁰In Fiscal Year 2013 Classic Medicaid Blind & Disabled moved from primarily fee for service to managed care.

**PUBLIC HEALTH PROGRAM EXPENDITURES
LOCAL, STATE AND FEDERAL FUNDS**

Department of Health | 360-586-5846 | <http://www.doh.wa.gov>
 Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

State Fiscal Year	2010	2011	2012	2013	2014	2015	2016	2016
Statistics	\$52,370,311	\$46,266,822	\$85,760,387	\$90,760,658	\$87,417,846	\$87,324,583	90,448,922	105,592,386
Environmental Public Health	29,150,843	29,361,777	29,586,530	31,436,538	33,922,024	34,455,354	37,468,720	40,547,612
Assurance	68,894,750	66,603,456	67,212,559	72,407,940	76,284,650	74,562,257	81,279,621	81,798,223
Prevention & Community Health	311,961,972	372,182,064	295,744,725	325,239,248	299,730,792	287,323,856	293,629,311	289,884,835
Business & Operations	21,301,295	20,699,325	21,263,007	22,032,270	23,378,151	24,790,996	26,667,120	29,969,806
State Board of Health	732,199	682,183	736,314	714,096	851,198	879,005	798,630	822,194
Total	\$484,411,370	\$535,795,627	\$500,303,522	\$542,590,751	\$521,584,661	\$509,336,051	\$530,292,324	\$548,615,056

Table: ST05

**MENTAL HEALTH PROGRAMS
STATE AND FEDERAL FUNDS**

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

State Fiscal Year	2010	2011	2012	2013	2014	2015	2016	2017
<u>Mental Health Facilities</u>								
Expenditures	\$224,191,436	\$219,400,750	\$223,884,945	\$230,126,305	\$246,764,246	\$250,301,887	\$292,561,566	\$374,358,218
Number of Facilities ¹	3	3	3	3	3	3	3	3
Number of Available Beds ²	1,197	1,176	1,161	1,161	1,161	1,161	1,192	1,200
Total Admissions	2,640	2,384	2,183	2,093	2,034	1,959	1,898	1,832
Average Length of Stay ³	168	171	169	167	165	171	196	257
Average Daily Population ⁴ Person	1,104 \$556	1,081 \$556	1,081 \$567	1,092 \$577	1,120 \$604	1,104 \$621	1,125 \$712	1,145 \$896
<u>Programs</u>								
Expenditures ⁵	\$364,419,703	\$391,753,262	\$396,911,618	\$406,791,629	\$492,749,664	\$667,567,702	\$675,963,887	\$698,921,512
Number of Facilities ⁶	177	184	161	161	157	131	120	179
Total Clients Served ⁷	132,112	137,768	138,268	145,492	151,987	170,019	175,862	168,682

¹Beginning January 2008, the mental health state facilities count no longer includes the Program for Assisted Living Skills as it became funded by community dollars, and was subsequently closed February 2011.

²End-of-fiscal year actual June counts.

³Average Length of Stay is calculated (in days) by dividing the in-residence days by the number of stays.

⁴Includes all in-resident patients and those on authorized leave of seven days or less.

⁵Expenditures for voluntary, involuntary, children's programs, Community Mental Health Centers, and residential programs.

⁶Facilities count reflects total MH Distinct Agencies enrolled in P1.

The increased number of community outpatient mental health facilities in State Fiscal Year 2010-11 is due in part to both funding shifts and legislation. This has led to a number of organizations requesting certification to provide mental health treatment in addition to their chemical dependency treatment programs, and also to provide that treatment based on a closer alignment to best practices and fidelity models of treatment. A number of these certifications were issued to agencies in King County, which in several cases was the result of larger providers entering into subcontracts with multiple smaller providers.

⁷Counts of clients served in community outpatient mental health programs during previous fiscal years may be subject to change in future report iterations, due to reporting lags and data corrections. Per the Mental Health Division's Performance Indicators, data since State Fiscal Year 2002 excludes stabilization services and mental health residential services. Reporting of these excluded services varies across the state. In April 2013, significant improvements were made to the quality of the MH data in the System of Communicating Outcomes. Performance and Evaluation (SCOPE), including an improved process to unduplicate clients within and between data systems; and a more consistent method to identify a clients' Medicaid eligibility status. These improvements resulted in many small changes in historical Community MH client counts throughout SCOPE are reflected here.

NA - Not Available.

Table: ST06

WASHINGTON STATE SCHOOLS FOR THE BLIND AND DEAF

Washington State School for the Blind | 360-696-6321 | <http://www.wssb.wa.gov>

Washington State School for the Deaf | 360-696-6525 | <http://www.wsd.wa.gov>

State Fiscal Year	2009	2010	2011	2012	2013	2014	2015	2016
<u>School for the Blind</u>								
Expenditures ¹ – State	\$6,090,000	\$5,502,096	\$5,506,000	\$5,776,000	\$5,691,577	\$6,703,790	\$6,722,113	\$6,393,703
Services	\$687,677	\$817,914	\$815,405	\$829,771	\$1,344,247	\$1,408,305	\$1,496,023	\$1,798,665
Recipients ² – Includes Outreach	545	502	1,767	1,767	1,767	2,000	1785	1,824
<u>School for the Deaf</u>								
Expenditures ¹	\$8,773,849	\$8,548,881	\$8,176,312	\$8,252,769	\$8,365,658	\$8,752,816	\$8,445,786	\$9,990,456
Recipients ^{2,3}	1,009	1,303	596	656	656	765	1,423	1,773

¹All sources except capital.

²For Blind, recipients are monthly; for Deaf, annual. (WSSB is reporting annual figures as of 2011)

³From 2003 onward, includes direct outreach services to deaf and hard of hearing children and services to individuals who support language and social development of deaf and hard of hearing children.

Table: ST07

DEVELOPMENTAL DISABILITIES: EXPENDITURES AND RECIPIENTS
 Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

State Fiscal Year	2013	2014	2015	2016	2017
<u>Expenditures</u>					
Community Services	\$718,657,342	\$785,693,696	\$848,621,134	\$932,579,799	\$1,005,084,580
Field Services (H57)	42,668,481	49,634,643	52,348,456	61,132,839	72,196,930
Emergency Assistance ¹	42,919	45,053	NA	NA	NA
Community Residential Programs ²	357,223,481	381,296,755	412,567,014	449,547,089	483,056,160
Personal Care	243,099,234	274,888,001	302,585,593	339,628,080	376,099,677
Family Support Programs	2,909,061	2,897,424	3,187,360	2,729,800	3,662,051
Employment and Day Programs ³	67,637,012	71,456,159	72,940,064	75,770,418	71,818,262
Voluntary Placement ⁴	234,371	NA	NA	NA	NA
State Operated Living Alternatives	14,004,749	19,092,301	19,326,797	20,826,566	22,720,162
Professional Services ⁷	8,401,801	9,192,103	9,343,336	9,003,781	9,086,351
Other Community Services	25,147,633	26,870,953	28,670,970	35,074,067	38,641,918
Residential Habilitation Centers ⁵	\$164,356,020	\$187,484,396	\$183,131,781	\$203,439,342	\$214,572,763
<u>Recipients - Average Unduplicated Monthly Actuals</u>					
Community Services ⁶					
Emergency Assistance ¹	7	8	3	NA	NA
Community Residential Programs ²	4,335	4,421	4,504	4,554	4,553
Personal Care	12,337	13,169	13,063	12,826	13,370
Family Support Programs	484	527	575	447	1,657
Employment and Day Programs ³	10,684	10,796	11,583	11,811	11,419
Voluntary Placement ⁴	2	NA	NA	NA	NA
State Operated Living Alternatives	137	128	131	129	127
Professional Services ⁷	929	973	978	970	1,108
Residential Habilitation Centers ⁵	892	879	873	823	812

DEVELOPMENTAL DISABILITIES: EXPENDITURES AND RECIPIENTS

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

¹Emergency Assistance program ended December 2014, so data is no longer available.

²Includes Group Homes, Community Institutions for Individuals with Intellectual Disabilities, Supported Living and Alternative Living.

³County services. May include persons counted in other programs.

⁴Voluntary Placement program ended May 2013.

⁵Residential Habilitation Centers (RHCs) include Lakeland Village, Rainier, Yakima Valley NF, Fircrest, and G99, Consolidated Support Services.

⁶Count of the people served by community service programs.

⁷Professional Services client count reporting began July 2011.

NA - Not Available.

Table: ST08

NURSING HOMES: OCCUPANCY AND EXPENDITURES

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

State Fiscal Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<u>Population Aged 65+</u> ¹	731,333	751,169	776,249	801,755	827,677	652,414	895,629	939,496	982,835	1,027,652	1,073,338	NA
Rate Per 1,000 Total Pop.	113.9	115.1	117.5	120.2	123.1	125.9	131.4	136.5	141.0	145.5	149.4	NA
<u>Nursing Home Data</u> ²												
Number of Facilities	266	261	256	251	245	216	226	230	224	237	212	212
Total Beds ³	22,661	22,771	21,939	21,642	21,359	21,156	21,281	20,950	20,857	20,478	20,468	20,350
Beds per 1,000 Pop. Aged 65-	31.0	30.3	28.3	27.0	25.8	32.4	23.8	22.3	21.2	19.9	19.1	NA
<u>Average Bed Occupancy</u> ⁴	19,821	19,722	18,492	18,232	18,284	17,004	17,436	17,155	17,627	18,608	16,275	14,235
Percent Occupied	87.5	86.6	84.3	84.3	83.4	81.2	80.3	80.6	81.8	81.0	79.1	77.2
Medicaid Beds	14,298	13,997	13,332	13,234	13,435	12,808	13,228	12,889	12,999	13,932	12,679	11,539
Percent of Total Beds	63.1	61.5	60.8	61.2	61.3	61.1	61.0	60.5	60.2	60.6	61.6	62.6
<u>Nursing Home Expenditures</u> - \$												
Total Expenditures ⁵	511,469	525,196	515,940	517,340	530,429	503,518	557,596	550,498	533,343	545,149	541,950	605,398
<u>Daily Rates</u> ⁶ - \$												
Patient Contribution	30.1	31.7	28.4	28.6	29.3	34.5	35.6	36.7	37.7	38.6	38.8	38.7
State Contribution	117.4	124.3	130.9	136.3	140.6	132.3	147.6	148.3	148.4	160.1	162.0	173.0
Medicaid Rate	147.6	156.0	159.3	164.9	169.9	166.8	183.1	184.9	186.1	198.7	200.8	211.6
Patient Rate	0.26	0.25	0.22	0.21	0.21	0.26	0.24	0.25	0.25	0.24	0.24	0.22

¹OFM November 1 State Population Forecast.

²Excludes institutions for mentally retarded and military veteran families.

³Certified and/or licensed beds.

⁴Data is from the Bedutilization spreadsheet that is generated from the Nursing Home Medicaid Cost Reports annually. These cost reports can overstate the number of facilities and beds, as it represents the count of beds per vender number. Vendor numbers increase with the change of ownerships.

⁵Dollars in thousands.

⁶Source data is Medicaid Revenue and Census CARRC table for Class Code 20, 26, 45, 50, 60 by Fiscal Year. Calculation of weighted rates are Total Medicaid Rate Billed Dollars divided by Billed Days, State Portion Rate is Paid Dollars divided by Paid Days, and Patient Contribution is difference between Total Medicaid Rate minus State Portion Rate. Rates are as of right now and do not include lag of billing.

Note: Data exclude individuals with intellectual disabilities (ID) in Intermediate Care Facilities (ICFs). ICF-ID data are included in Tables ST03 and ST06 under Residential Habilitation Centers.

NA - Not Available.

Table: ST09

REPORTED COMMUNICABLE DISEASES

Department of Health | 360-586-5846 | <http://www.doh.wa.gov>

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

Number of Cases

Calendar Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<u>Vaccine Preventable</u>	851	1,032	420	538	493	298	616	970	4,919	755	645	1,400	770
Diphtheria ¹	--	--	--	--	--	--	--	--	--	--	--	--	--
Measles	7	1	1	3	19	1	1	4	--	4	33	10	--
Mumps	2	3	42	53	14	6	7	2	2	2	9	7	152
Pertussis	842	1,026	377	482	460	291	607	962	4,916	748	600	1,383	618
Poliomyelitis	--	--	--	--	--	--	--	--	--	--	--	--	--
Rubella	--	1	--	--	--	--	1	2	--	1	--	--	--
Tetanus	--	1	--	--	--	--	--	--	1	--	3	--	--
<u>Gastroenteric</u>	2,251	2,442	2,343	2,668	2,706	2,676	2,954	2,963	3,277	3,302	3,233	4,056	3,868
Campylobacteriosis	861	1,045	933	1,020	1,069	1,030	1,315	1,538	1,551	1,631	1,591	1,847	1,911
Enterohemorrhagic E. Coli	153	149	162	141	189	206	226	203	239	330	229	419	340
Giardiasis	444	437	451	590	486	467	521	529	512	548	515	604	672
Salmonellosis	660	626	627	758	846	820	780	589	842	671	741	1,034	754
Shigellosis	133	185	170	159	116	153	112	104	133	122	157	152	191
<u>Disease</u>	21,133	23,068	22,767	23,520	25,163	24,127	25,083	26,789	28,691	30,143	33,164	36,834	40,360
HIV ²	538	561	535	583	539	546	556	493	509	455	445	458	436
Chlamydia	17,635	18,617	17,819	19,123	21,327	21,178	21,401	23,237	24,600	25,013	26,246	28,721	31,193
Gonorrhea	2,810	3,738	4,231	3,646	3,116	2,268	2,865	2,730	3,282	4,390	6,136	7,203	8,165
Syphilis ³	150	152	182	168	181	135	261	329	300	285	337	452	566
<u>Meningitis⁴</u>	46	58	50	38	42	35	43	30	28	31	26	15	22
Haemophilus Influenzae	4	5	5	6	2	9	10	8	4	11	9	5	9
Meningococcal	42	53	45	32	40	26	33	22	24	20	17	10	13
<u>Selected Other</u>	6,758	6,593	7,560	7,824	8,884	7,407	7,568	6,803	6,885	6,165	7,937	9,266	10,596
Food Poisoning Cases ⁵	679	390	677	722	564	307	344	371	552	437	432	505	541
<u>Outbreaks</u>	58	42	51	43	46	27	37	30	27	37	45	36	49
Hepatitis A	69	63	52	60	51	42	21	31	29	45	26	26	31
Hepatitis B, acute ⁶	64	80	80	71	56	48	50	35	34	34	44	34	45
Hepatitis B, chronic ^{7,9}	939	1,034	1,119	1,138	1,464	1,194	1,238	1,030	1,139	901	1,119	1,310	1,512
Hepatitis C, acute	23	21	23	18	25	23	25	41	54	63	83	63	95
Hepatitis C, past or present ^{8,9}	4,681	4,708	5,296	5,481	6,450	5,511	5,619	5,066	4,865	4,438	5,995	7,085	8,118
Tuberculosis	245	255	262	291	228	255	234	199	185	210	193	207	205

REPORTED COMMUNICABLE DISEASES

Department of Health | 360-586-5846 | <http://www.doh.wa.gov>

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

¹Only toxicogenic cases reported.

²New HIV cases per year

³Primary and Secondary staged syphilis only.

⁴Does not include aseptic (viral) meningitis.

⁵Excludes botulism. One outbreak may involve several cases. Number of outbreaks are not included in "Other" totals.

⁶Infection with the hepatitis B virus is considered acute when clinical and laboratory evidence suggest infection occurred within six months of reporting to public health authorities.

⁷Infection with the hepatitis B virus is considered chronic when clinical and laboratory evidence suggest infection occurred more than six months prior to reporting to public health authorities.

⁸Infection with the hepatitis C virus is considered to be past or present (also referred to as "chronic") when clinical and laboratory evidence suggest infection occurred more than six months prior to reporting to public health authorities.

⁹Calendar year of case reporting is based on the date of diagnosis whenever available - otherwise it is based on the date public health authorities first were notified of the case, created a new case report, or completed case reporting. Includes cases classified as confirmed or probable based on available laboratory data and established classification criteria. Chronic hepatitis B data for 2013-2014 are incomplete.

Table: ST10

**TOTAL DEATHS BY SELECTED AGE GROUPS
WITH THE FIVE LEADING CAUSES OF DEATH**

Department of Health | 360-236-4501 | <http://www.doh.wa.gov>

Calendar Year	2012		2013		2014		2015	
	Number	Rank	Number	Rank	Number	Rank	Number	Rank
<u>Total Under 1 Year</u>	442		382		402		431	
Congenital Malformations	121	1	92	1	88	1	109	1
Short Gestation & Low Birth Weight	53	2	52	2	53	2	55	2
Sudden Infant Death Syndrome	51	3	47	3	51	3	55	2
Pregnancy	39	4	29	4	35	4	29	5
Membranes	*1	*1	23	5	19	5	33	4
Accidents	20	5	*1	*1	*1	*1	*1	*1
<u>Total 1-14</u>	190		160		148		186	
Accidents	50	1	40	1	43	1	48	1
Malignant Neoplasms	32	2	28	2	24	2	35	2
Homicide	11	5	5	5	13	3	13	4
Congenital Anomalies	16	3	17	3	11	4	9	5
Suicide	12	4	10	4	10	5	17	3
Conditions Originating in Perinatal	*1	*1	5	5	*1	*1	*1	*1
<u>Total 15-24</u>	542		540		569		546	
Accidents	223	1	207	1	242	1	242	1
Suicide	130	2	125	2	125	2	144	2
Homicide	49	3	50	3	54	3	61	3
Malignant Neoplasms	37	4	31	4	45	4	32	4
Diseases of Heart	14	5	14	5	17	5	17	5
<u>Total 25-44</u>	2,026		2,053		2,149		2,277	
Accidents	553	1	554	1	567	1	683	1
Suicide	329	2	304	2	368	2	358	2
Malignant Neoplasms	290	3	289	3	311	3	256	3
Diseases of Heart	197	4	189	4	180	4	196	4
Chronic Liver Disease & Cirrhosis	*1	*1	92	5	97	5	107	5
Homicide	99	5	*1	*1	*1	*1	*1	*1
<u>Total 45-64</u>	9,761		9,892		10,228		10,306	
Malignant Neoplasms	3,192	1	3,168	1	3,230	1	3,266	1
Diseases of Heart	1,681	2	1,657	2	1,796	2	1,754	2
Accidents	803	3	782	3	884	3	888	3
Chronic Liver Disease & Cirrhosis	531	4	567	4	532	4	605	4
Diseases	*1	*1	389	5	425	5	413	5
Suicide	399	5	*1	*1	*1	*1	*1	*1
<u>Total 65 & Over</u>	37,095		38,011		38,538		40,767	
Diseases of Heart	8,439	1	8,479	1	8,674	1	9,008	2
Malignant Neoplasms	8,383	2	8,296	2	8,580	2	9,068	1
Alzheimer's Disease	3,189	3	3,234	3	3,315	3	3,463	3
Diseases	2,534	4	2,497	4	2,446	4	2,714	4
Cerebrovascular Diseases	2,207	5	2,272	5	2,342	5	2,361	5

¹These causes of death do not rank in the top five leading causes for these years.

Note: Leading cause of death rankings based on criteria set by the National Center for Health Statistics.

Table: ST11

LICENSED HEALTH PROFESSIONALS

Department of Health | 360-236-4800 | <http://www.doh.wa.gov>

As of June 30

Type	2007	2009	2011	2013	2015	2017
<u>Licensed</u>						
Advanced Registered Nurse Practitioner	4,058	4,535	5,035	5,530	6,404	7,758
Athletic Trainer	--	372	460	520	587	669
Audiologist	395	386	396	399	409	429
Chiropractor	2,291	2,249	2,334	2,359	2,467	2,545
Dental Hygienist	5,015	5,196	5,562	5,810	6,056	6,332
Dentist	5,825	5,923	6,155	6,592	6,355	6,638
Denturist	158	140	151	147	143	145
Dispensing Optician	927	934	990	1,019	1,048	1,012
East Asian Medicine Practitioner	1,046	1,131	1,262	1,296	1,387	1,537
Expanded Function Dental Auxiliary	--	--	114	188	212	240
Genetic Counselor	--	--	61	105	136	220
Hearing Instrument Fitter Dispenser	271	263	285	296	302	316
Licensed Practical Nurse	14,592	14,085	13,975	13,060	11,944	11,768
Marriage and Family Therapist Associate	999	1,056	297	393	466	569
Marriage and Family Therapist	--	--	1,237	1,286	1,486	1,603
Massage Therapist	13,468	13,018	13,864	13,708	13,656	13,887
Mental Health Counselor Associate	--	--	1,233	1,482	1,789	1,813
Mental Health Counselor	4,349	4,521	5,099	5,515	6,059	6,802
Midwife	89	105	108	123	161	175
Naturopathic Physician	843	939	1,035	1,146	1,231	1,396
Nursing Home Administrator	451	443	453	459	441	441
Occupational Therapist	2,512	2,644	2,876	3,078	3,271	3,565
Occupational Therapy Assistant	573	565	625	762	956	1,090
Ocularist	7	8	8	7	8	10
Optometrist	1,559	1,475	1,395	1,486	1,547	1,637
Orthotics Prosthetics	228	245	283	297	330	334
Osteopathic Physician	1,000	1,119	1,261	1,437	1,769	2,192
Osteopathic Physician Assistant	36	45	50	52	59	87
Pharmacist	7,814	8,216	8,861	9,289	9,627	10,231
Physical Therapist	4,878	5,042	5,577	5,798	6,188	6,795
Physical Therapist Assistant	0	1,258	1,531	1,779	1,971	2,271
Physician	23,520	24,670	25,783	26,536	27,692	29,511
Physician Assistant	2,022	2,220	2,472	2,691	3,018	3,586
Podiatrist	311	309	328	335	353	377
Psychologist	2,063	2,195	2,422	2,579	2,796	2,993
Registered Nurse	73,894	79,740	83,381	86,091	87,097	99,471
Respiratory Care Practitioner	2,286	2,384	2,516	2,657	2,794	2,915
Retired Volunteer Medical Worker	--	--	6	7	4	2
Social Worker	3,035	3,116	3,418	3,578	3,858	4,173
Social Worker Associate Advanced License	--	--	174	207	201	210
Social Worker Associate Independent Clinical License	--	--	773	974	1,346	1,632
Speech Language Pathologist	1,532	1,662	1,841	2,113	2,508	2,835
Veterinarian	2,955	3,023	3,343	3,417	3,586	3,842
Veterinary Technician	1,246	1,433	1,610	1,817	2,027	2,183

LICENSED HEALTH PROFESSIONALS

Department of Health | 360-236-4800 | <http://www.doh.wa.gov>

As of June 30

Type	2007	2009	2011	2013	2015	2017
<u>Certified</u>						
Advanced Emergency Medical Technician	--	--	398	391	362	367
Animal Massage Practitioner	--	--	--	29	59	81
Chemical Dependency Professional	2,687	2,654	2,821	2,852	2,878	2,919
Chemical Dependency Professional Trainee	--	--	1,452	1,457	1,446	1,619
Counselor Certified Adviser	--	--	10	4	3	3
Counselor Certified	--	--	728	717	630	550
Dietitian Nutritionist	1,201	1,323	1,541	1,450	1,733	1,838
Emergency Medical Responder	--	806	628	468	394	371
Emergency Medical Technician	0	14,376	14,095	13,466	12,870	13,032
Health Care Assistant ¹	15,424	15,991	17,880	21,207	--	--
Medical Assistant, Certified ²	--	--	--	--	25,063	27,915
Intermediate Life Support Technician ³	--	358	--	--	--	--
Intravenous Therapy Technician ³	--	597	--	--	--	--
Nursing Assistant	38,429	38,209	44,343	48,322	51,765	52,441
Paramedic	--	2,103	2,318	2,525	2,568	2,662
Pharmacy Technician	8,155	8,568	9,257	9,482	8,867	8,910
Radiological Technologist	5,358	5,607	5,830	5,975	6,200	6,415
Radiologist Assistant	--	--	3	7	8	8
Sex Offender Treatment Provider	160	151	149	138	129	97
Speech Language Pathology Assistant	--	--	151	206	209	230
<u>Registered</u>						
Chiropractic X-Ray Technician	257	234	227	210	209	218
Counselor Agency Affiliated	--	--	6,060	6,334	7,611	9,354
Counselor Registered ³	18,317	15,606	--	--	--	--
Dental Assistant	--	9,339	11,036	12,698	13,692	14,510
Dispensing Optician Apprentice	992	1,018	1,049	990	966	1,051
Home Care Aide	--	--	--	2,941	10,708	18,034
Hypnotherapist	503	577	683	690	788	749
Medical Assistant, Registered ²	--	--	--	--	6,228	7,697
Nurse Technician	769	551	415	331	396	488
Nursing Assistant	26,671	28,782	30,632	27,244	25,046	23,732
Nursing Pool Operator	164	201	187	157	158	189
Pharmacy Assistant	5,099	6,123	8,364	9,284	10,299	10,546
Pharmacist Intern	1,037	1,141	1,236	1,419	1,394	1,579
Recreation Therapist	148	131	139	134	146	144
Surgical Technologist	2,237	2,544	3,041	2,923	2,980	3,062
Veterinary Medication Clerk	393	381	542	656	825	1,086
X-Ray Technician	1,997	1,928	1,837	1,567	1,580	1,509

¹Removed in 2013

²Added since last reporting period.

³Removed in 2011.

Table: ST12

PRIVATE HEALTH CARE FACILITIES

Department of Health | 360-236-4210 | <http://www.doh.wa.gov>

Calendar Year	Number of Facilities	Number of Available Beds	Average Daily Population	Total Admissions	Average Length of Stay in Days	Operating Expense Per Adjusted Admission
<u>2002</u>						
General	90	11,036	5,969	513,000	4.25	8,181
Psychiatric	4	130	93	3,285	10.33	7,583
<u>2003</u>						
General	91	11,303	6,032	521,724	4.22	8,608
Psychiatric	4	202	144	4,847	10.82	7,615
<u>2004</u>						
General	92	11,079	6,048	524,998	4.22	9,310
Psychiatric	4	202	155	5,272	10.75	7,726
<u>2005</u>						
General	92	11,081	6,226	539,908	4.23	9,740
Psychiatric	4	207	148	5,093	10.64	7,779
<u>2006</u>						
General	92	11,175	6,314	551,789	4.18	10,258
Psychiatric	3	167	108	3,555	11.07	8,481
<u>2007</u>						
General	93	11,184	6,059	566,234	4.20	10,748
Psychiatric	3	167	119	3,757	11.56	9,053
<u>2008</u>						
General	93	11,273	6,654	566,816	4.28	11,667
Psychiatric	3	167	120	3,955	11.08	8,716
<u>2009</u>						
General	92	11,306	6,691	576,286	4.24	12,119
Psychiatric	3	167	116	4,235	10.01	8,435
<u>2010</u>						
General	92	11,399	6,610	576,939	4.18	12,572
Psychiatric	3	167	123	4,243	10.60	8,390
<u>2011</u>						
General	93	11,534	6,649	584,437	4.15	13,119
Psychiatric	3	155	134	4,374	11.16	9,398
<u>2012</u>						
General	93	11,606	6,647	589,162	4.12	13,432
Psychiatric	3	155	132	4,650	10.34	9,856
<u>2013</u>						
General	95	11,996	6,773	570,841	4.33	14,596
Psychiatric	4	218	137	4,957	10.07	9,827
<u>2014</u>						
General	95	11,933	6,887	546,405	4.60	15,739
Psychiatric	5	340	182	5,649	11.78	11,894
<u>2015</u>						
General	95	11,988	7,345	585,415	4.58	16,153
Psychiatric	5	382	241	7,456	11.78	11,470
<u>2016</u>						
General	95	12,058	7,519	588,883	4.66	17,161
Psychiatric	6	416	256	7,147	13.05	\$15,021

Note: These data are for private health care facilities only. Alcoholism treatment facilities are no longer licensed as hospitals.

Table: ST13

EMPLOYEE SAFETY

Department of Labor and Industries | 360-902-5800 | <http://www.lni.wa.gov>

State Fiscal Year	Employees Covered by WISHA ¹	Safety & Health Consultation Visits		Safety & Health Inspections		Expenditures ²
		Number of Visits	Hazards Identified	Number Conducted	Violations Cited	
		1990	1,622,261	NA	NA	
1991	1,649,951	NA	NA	8,272	34,740	10,362,000
1992	1,685,228	NA	NA	7,622	30,759	10,569,000
1993	1,713,590	NA	NA	6,481	15,913	11,550,000
1994	1,746,856	NA	NA	5,166	12,547	11,663,000
1995	1,798,177	1,398	7,934	7,224	20,864	11,413,000
1996	1,862,532	1,396	7,946	7,156	23,825	11,053,000
1997	1,901,242	1,423	6,842	6,565	16,501	11,892,000
1998	1,987,120	2,067	10,213	7,171	17,776	12,074,000
1999	2,022,247	2,510	10,527	6,983	16,626	12,892,000
2000	2,071,409	2,793	11,102	7,329	15,976	13,066,000
2001	2,091,689	2,728	10,915	7,244	16,367	13,328,000
2002	2,041,087	2,871	11,790	8,146	20,224	13,497,000
2003	2,703,237	2,811	9,974	8,051	18,526	13,810,000
2004	2,621,447	2,840	12,464	7,083	14,806	13,556,000
2005	2,653,776	2,924	11,979	7,488	15,336	13,694,000
2006	2,853,187	3,145	11,791	7,389	15,804	13,803,000
2007	2,500,000	2,725	13,728	6,810	13,288	13,813,000
2008	2,570,000	2,257	12,657	5,414	11,437	14,140,000
2009	2,457,633	2,671	9,289	7,565	15,088	13,803,000
2010	2,329,602	2,806	8,832	7,689	16,343	13,803,000
2011	2,369,485	2,428	9,530	6,240	14,138	14,499,800
2012	2,783,686	2,424	11,056	5,516	14,743	14,499,800
2013	2,885,131	2,426	12,181	4,854	13,334	14,499,800
2014	2,934,268	2,259	10,452	5,292	13,512	13,894,800
2015	2,885,131	2,046	9,702	4,918	12,187	13,974,400
2016	2,934,268	2,108	9,691	4,081	9,874	14,037,400
2017	3,043,685	2,254	10,456	4,400	9,805	\$14,037,400

¹Number of Full-Time Equivalents based on the total number of hours worked divided by 2,000 hours (the approximate number of hours worked by one person in a standard year). Department of Employment Security Data. WISHA: Washington Industrial Safety and Health Act.

²State and federal funds requested and approved by Occupational Safety and Health Administration 23(g), rounded to the nearest thousand.

NA - Not Available.

Table: ST14

SUMMARY OF THE UNEMPLOYMENT INSURANCE PROGRAM

Employment Security Department | 360-407-4500 | <http://www.esd.wa.gov>
 Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

\$ in Millions

State Fiscal Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
New Beneficiaries¹	172,017	166,691	187,139	323,245	300,612	241,313	226,233	204,868	189,408	165,507	160,028
State Programs (intrastate)	163,886	160,070	180,293	312,358	287,851	230,998	215,722	194,780	180,724	158,080	152,126
State Programs (interstate)	8,131	6,621	6,845	10,887	12,761	10,315	10,511	10,088	8,684	7,527	7,902
Federal Programs	1,355	1,226	1,080	1,145	1,555	2,034	1,868	1,633	2,287	1,273	1,092
Ex-Servicemen	3,798	3,208	2,830	2,996	4,128	4,372	5,072	4,642	3,896	3,306	2,502
Total Regular Benefits Paid²	735.9	700.2	808.8	1,795.9	2,330.7	1,451.2	1,372.4	1,197.6	1,114.3	965.3	969.5
State Programs - \$M	696.6	661.3	766.0	2,069.2	3,103.9	2141.7	1643.4	1,227.9	1,076.4	909.7	916.7
Regular ²	696.6	661.3	766.0	1,697.4	2,157.6	1343.4	1281.1	1,123.3	1,048.3	909.7	916.7
Extended ³	*6	*6	*6	19.3	135.8	366.5	189.5	*6	*6	*6	*6
TEUC / EUC08 ^{4,5}	*6	*6	*6	352.5	810.5	431.8	172.8	104.6	28.1	*6	*6
Federal Programs	38.1	32.8	29.5	47.0	82.7	83.9	84.7	68.6	58.5	46.8	36.3
Federal Employees Program	9.1	9.2	7.9	12.1	18.3	21.2	18.9	14.3	14.6	10.9	9.1
Regular ²	9.1	9.2	7.9	9.0	13.8	16.9	15.3	13.2	14.3	10.9	9.1
Extended ³	--	--	--	0.2	1.0	1.6	1.6	--	--	--	--
TEUC / EUC08 ^{4,5}	*6	--	*6	2.9	3.5	2.7	2.0	1.1	0.3	--	--
Federal Ex-Servicemen	29.0	23.6	21.6	34.9	64.4	62.7	65.8	54.3	43.9	35.9	27.2
Regular ²	29.0	23.6	21.6	26.2	46.7	43.5	53.3	48.9	42.4	35.9	27.2
Extended ³	*6	--	--	0.3	2.6	6.1	5.9	*6 --		*6	--
TEUC / EUC08 ^{4,5}	--	--	--	8.4	15.1	13.1	6.6	5.4	1.5	*6	--
Fund Balance as of 6/30	2,675.0	3,465.3	4,000.5	3,398.8	2316.3	2545.1	2626.1	2,823.8	3,171.5	3,633.4	4003.5

¹The first payment in a benefit year for a week of unemployment claimed under a specific program. This is used as a proxy for "beneficiaries" under a specific program (ETA 5159).

²Dollar amount paid for all weeks of regular unemployment benefits.

³The state of Washington entered Extended Benefit periods are as follows: 1) began on 1/6/2002 and ended on 1/10/2004; and 2) began on 2/21/2009.

⁴The state of Washington entered into a (federal) Temporary Extended Unemployment Compensation (TEUC) period that began on 3/12/2002 and ended on 12/27/2003.

⁵The state of Washington entered into an Emergency Extended Unemployment Compensation 2008 (EUC08) period that began on 7/26/2008.

⁶Indicates less than \$100,000.

Table: ST15

WORKERS COMPENSATION SUMMARY

Department of Labor and Industries | 360-902-5800 | <http://www.lni.wa.gov>

State Fiscal Year	Covered Employees ¹			Benefits Paid - \$ in Millions					Supple- mental Pension ²	Number of Employer Accounts ³
	Total	State	Self	Total	Medical	Accident	Pension ²			
		Fund	Insured							
1992	2,489,000	1,750,000	739,000	785.2	312.1	268.0	81.6	123.6	130,000	
1993	2,541,000	1,790,000	751,000	830.5	285.0	319.5	87.1	139.0	135,000	
1994	2,586,000	1,840,000	746,000	858.6	284.2	327.8	93.1	153.6	140,000	
1995	2,660,000	1,900,000	760,000	887.4	291.9	343.6	99.6	152.3	149,000	
1996	2,699,000	1,950,000	749,000	932.6	313.3	361.3	105.2	152.7	150,000	
1997	2,826,000	2,030,000	796,000	959.4	310.0	374.6	110.6	164.2	153,000	
1998	2,954,000	2,110,000	844,000	1,026.2	341.9	387.3	116.5	180.5	155,000	
1999	3,030,000	2,180,000	850,000	1,086.4	399.4	354.9	125.7	206.5	156,000	
2000	3,098,000	2,250,000	848,000	1,170.1	431.5	370.3	133.1	235.1	158,000	
2001	3,127,000	2,260,000	867,000	1,273.1	405.1	444.2	151.4	272.4	157,000	
2002	3,053,000	2,190,000	863,000	1,309.4	402.5	449.4	167.1	290.4	156,000	
2003	3,030,000	2,190,000	840,000	1,396.1	439.2	481.3	185.6	290.0	156,000	
2004	3,054,000	2,220,000	834,000	1,451.1	454.7	494.5	207.8	294.1	158,000	
2005	3,183,000	2,330,000	853,000	1,486.9	473.7	495.4	222.9	294.8	161,000	
2006	3,316,000	2,440,000	876,000	1,541.1	509.0	504.8	237.5	289.7	165,000	
2007	3,421,000	2,510,000	911,000	1,606.2	532.8	525.7	246.3	301.4	168,000	
2008	3,497,000	2,570,000	927,000	1,719.6	566.0	535.0	281.2	337.4	170,000	
2009	3,372,000	2,460,000	912,000	1,898.0	635.6	587.5	300.0	374.9	168,000	
2010	3,222,000	2,330,000	892,000	1,944.0	604.8	615.5	323.8	399.9	163,000	
2011	3,181,000	2,360,000	821,000	1,963.1	583.7	630.2	342.6	406.6	163,000	
2012	3,265,085	2,420,000	845,085	1,937.0	565.3	622.7	359.3	389.7	166,000	
2013	3,332,654	2,487,000	845,654	1,966.0	579.6	605.7	374.3	406.4	168,000	
2014	3,461,000	2,577,000	884,000	1,991.5	571.4	592.9	400.4	426.8	169,000	
2015	3,555,000	2,690,000	865,000	2,025.6	575.7	595.6	421.2	433.1	174,000	
2016	3,672,000	2,800,000	872,000	\$2,077.7	\$571.3	\$578.1	\$438.9	\$489.4	177,000	

¹Estimated based on hours reported.

²Includes benefits paid under self-insured program.

³Method: Number of 8-digit employer accounts with positive hours reported during fiscal year then rounded.

Table: ST16

**HUMAN RIGHTS: DISCRIMINATION IN EMPLOYMENT,
PUBLIC ACCOMMODATION, HOUSING, CREDIT AND INSURANCE**

Human Rights Commission | 360-753-6770 | <http://www.hum.wa.gov>

State Fiscal Year	Expenditures¹	Complaints Filed	Cases Pending	Cases Closed
1992	2,493,288	1,374	1,322	1,193
1993	2,428,598	1,249	1,316	1,263
1994	2,406,567	1,273	1,281	1,299
1995	2,616,692	1,698	1,627	1,357
1996	2,718,474	1,327	1,723	1,232
1997	3,019,313	1,163	1,532	1,344
1998	2,726,245	922	888	1,498
1999	2,945,718	1,025	450	1,456
2000	3,027,698	1,242	594	1,104
2001	3,338,562	1,224	714	1,111
2002	3,636,498	1,130	762	1,165
2003	3,581,429	1,066	765	1,054
2004	3,342,456	794	534	1,018
2005	3,291,252	778	555	781
2006	3,355,014	1,234	799	989
2007	3,671,329	917	654	1,068
2008	4,050,830	1,080	620	1,121
2009	3,924,121	933	538	1,029
2010	3,167,128	639	385	791
2011	2,721,711	1,141	641	892
2012	2,529,342	1,008	649	1,024
2013	2,611,278	907	576	1,024
2014	2,726,130	841	631	877
2015	2,612,655	814	604	817
2016	2,800,411	755	559	817
2017	\$2,780,512	806	503	834

¹Expenditures by Human Rights Commission, state and federal funds.

Table: ST17

STATE VOCATIONAL REHABILITATION SERVICES

Department of Social and Health Services | 360-902-0219 | <http://www.dshs.wa.gov>

State Fiscal Year	Expenditures \$ in Thousands ¹	Average Monthly Served ²	Number with Paid Training ³	Number Rehabilitated
1994	42,000	15,727	5,791	3,684
1995	45,000	16,318	6,811	4,170
1996	36,626	14,154	4,686	4,301
1997	38,773	13,766	4,270	3,988
1998	38,732	13,961	5,629	3,384
1999	45,012	14,381	5,478	3,725
2000	54,591	16,061	5,490	3,840
2001	42,060	15,204	3,399	3,398
2002	38,933	15,243	2,524	1,230
2003	61,317	18,194	4,996	2,216
2004	49,926	20,418	4,008	2,273
2005	47,575	22,487	2,535	1,681
2006	53,303	22,869	2,642	2,008
2007	40,031	19,960	1,639	1,786
2008	42,237	14,440	1,417	2,163
2009	47,047	12,657	1,974	2,473
2010	49,864	13,666	2,317	2,515
2011	51,381	13,929	2,161	2,864
2012	60,137	13,595	2,056	2,772
2013	58,173	12,744	1,679	2,814
2014	58,356	11,974	1,563	2,909
2015	57,390	11,571	1,389	3,094
2016	31,404	11,426	2,399	2,999
2017	\$34,250	12,295	2,861	3,086

¹Expenditures include all state, local, and federal funds including grants which may or may not be used for direct client services.

²Sum of monthly served cases divided by twelve.

³End of fiscal year counts for Division of Vocational Rehabilitation participants in some kind of training program. Methodology changed SFY 2016 to include only clients with training services paid for in that time period.

Note: Expenditures include state and federal funds.

Table: ST18

SUMMARY OF VETERANS AFFAIRS

Department of Veterans Affairs | 360-753-5586 | <http://www.dva.wa.gov>

State Fiscal Year	2009	2010	2011	2012	2013	2014	2015	2016	2017
<u>Department of Veterans' Affairs</u>									
Veteran Population per USDVA	664,716	632,210	626,515	607,501	602,272	603,623	575,128	567,799	560,200
Operating Expenditures - \$	56,155,750	55,601,561	57,713,884	58,566,637	59,450,121	51,247,265	53,345,976	58,646,576	64,520,659
<u>State Veterans Homes¹</u>									
Resident Population (Combined)	551	553	547	496	497	476	453	446	422
Operating Expenditures - \$	45,078,997	45,168,595	46,128,043	47,051,889	47,929,667	39,639,427	41,856,422	46,313,905	50,923,708
<u>Veterans Services</u>									
Claims Filed ²	13,505	14,183	16,809	13,747	11,525	10,274	11,431	12,127	11,745
Operating Expenditures - \$	9,053,246	8,535,327	9,803,838	9,727,606	9,856,895	9,613,858	9,627,653	10,461,403	10,929,951
<u>Veterans Estate Management Program³</u>									
Estates Managed	535	430	394	370	376	357	314	314	308
Estates - \$	10,502,285	9,406,120	9,703,308	8,975,271	9,889,772	10,248,209	8,012,817	7,178,691	6,781,529
<u>Agency Administration (Headquarters)</u>									
Operating Expenditures - \$	2,023,507	1,897,339	1,782,003	1,787,142	1,663,559	1,993,980	1,861,901	1,871,268	2,667,000

¹Washington Soldiers Home in Orting, the Washington Veterans Home in Retsil, and the Spokane Veterans Home combined.

²Actual claims filed with the federal Veterans Administration for potential compensation or pension.

³Formerly known as the Guardianship Program.

USDVA: United States Department of Veterans Affairs.

Table: ST19