

TRANSPORTATION

Washington State Data Book

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VEHICLE REGISTRATIONS AND LICENSED DRIVERS

Department of Licensing | 360-902-3600 | <http://www.dol.wa.gov>

Calendar Year	Vehicles ¹		Licensed Drivers ²	Vehicles Per Licensed Driver	
	Total	Cars		Total	Cars
1984	4,007,245	2,402,011	2,972,976	1.35	0.81
1985	4,106,719	2,467,423	2,980,717	1.38	0.83
1986	4,324,313	2,593,390	3,029,375	1.43	0.86
1987	4,494,247	2,684,004	3,156,600	1.42	0.85
1988	4,544,225	2,708,402	3,198,023	1.42	0.85
1989	4,742,178	2,858,129	3,272,953	1.45	0.87
1990	4,927,435	2,961,539	3,376,685	1.46	0.88
1991	5,094,306	2,985,126	3,490,596	1.46	0.86
1992	5,063,946	3,032,623	3,597,438	1.41	0.84
1993	5,072,831	3,061,683	3,698,926	1.37	0.83
1994	5,207,531	3,140,216	3,774,924	1.38	0.83
1995	5,219,445	3,166,914	3,765,444	1.39	0.84
1996	5,295,530	3,231,234	3,908,283	1.35	0.83
1997	5,504,655	3,318,019	4,010,133	1.37	0.83
1998	5,624,717	3,394,079	4,156,768	1.35	0.82
1999	5,456,613	3,314,671	4,160,480	1.31	0.80
2000	6,092,059	3,798,657	4,298,998	1.42	0.88
2001	6,099,983	3,719,441	4,355,207	1.40	0.85
2002	6,156,018	3,748,839	4,400,194	1.40	0.85
2003	6,325,064	3,868,308	4,436,988	1.43	0.87
2004	6,531,281	3,996,551	4,606,922	1.42	0.87
2005	6,574,244	4,020,302	4,639,012	1.42	0.87
2006	6,716,461	4,102,572	4,731,691	1.42	0.87
2007	6,860,252	4,191,928	4,809,078	1.43	0.87
2008	6,877,566	4,216,551	4,866,143	1.41	0.87
2009	6,827,576	4,192,342	4,952,820	1.38	0.85
2010	6,879,158	4,250,563	5,023,999	1.37	0.85
2011	6,974,945	4,344,050	5,054,383	1.38	0.86
2012	6,892,328	4,316,653	5,127,428	1.34	0.84
2013	7,068,443	4,437,762	5,207,389	1.36	0.85
2014	7,306,222	4,616,138	5,315,721	1.37	0.87
2015	7,567,286	4,807,046	5,416,810	1.40	0.89
2016	7,834,247	4,994,769	5,540,598	1.41	0.90

¹Vehicles that pay full registration fees in Washington state only. Prorate vehicles that pay partial fees to more than one state are not included.

²Licensed military personnel are not included in the state total.

Table: TT01

PUBLIC ROADWAY MILES BY OWNER

Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

Classification	2013	2014	2015	2016
State Highway Interstate	764	764	764	764
State Highway Principal Arterial	2,795	2,796	2,824	2,824
State Highway Minor Arterial	1,896	1,970	1,943	1,943
State Highway Collector	1,599	1,525	1,525	1,525
County Roads	39,232	39,168	39,273	39,226
City Streets	18,672	18,084	16,940	17,028
Other State Roads	8,555	8,262	8,213	8,217
Federal Roads	8,934	8,848	8,856	8,865
Total Roadway Miles	82,447	81,417	80,338	80,392

Table: TT02

ROAD USAGE AND SAFETY¹

Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

Calendar Year	2008	2009	2010	2011	2012	2013	2014	2015	2016
<u>Interstate System²</u>									
Vehicle Miles Traveled ³	15.032	15.307	15.490	15.446	15.444	15.693	15.911	16.441	16.838
Number of collisions	14,872	14,351	14,549	14,262	14,933	15,135	17,038	18,626	20,293
Collisions/100 Million Miles	98.94	93.75	93.93	92.33	96.69	96.44	107.08	113.29	120.52
Number of fatalities ⁶	44	50	48	64	41	44	39	65	70
Fatalities/100 Million Miles	0.29	0.33	0.31	0.41	0.27	0.28	0.25	0.40	0.42
<u>State Highways⁴</u>									
Vehicle Miles Traveled ³	15.710	16.149	16.274	16.009	15.856	15.959	16.266	16.894	17.389
Number of collisions	30,571	28,799	28,778	28,550	28,758	28,646	30,957	33,757	35,603
Collisions/100 Million Miles	194.60	178.33	176.83	178.34	181.37	179.50	190.32	199.82	204.74
Number of fatalities ⁶	188	186	171	155	165	145	162	197	176
Fatalities/100 Million Miles	1.20	1.15	1.05	0.97	1.04	0.91	1.00	1.17	1.01
<u>County Roads</u>									
Vehicle Miles Traveled ³	9.138	9.099	9.443	9.322	9.258	9.308	9.411	9.728	9.735
Number of collisions	15,290	14,476	14,025	13,277	12,903	12,772	13,379	14,639	15,096
Collisions/100 Million Miles	167.32	159.09	148.52	142.43	139.37	137.22	142.16	150.48	155.07
Number of fatalities ⁶	177	161	139	142	127	138	129	144	152
Fatalities/100 Million Miles	1.94	1.77	1.47	1.52	1.37	1.48	1.37	1.48	1.56
<u>City Streets</u>									
Vehicle Miles Traveled ³	14.930	15.166	15.174	15.341	15.355	15.453	15.659	15.747	16.015
Number of collisions	49,320	44,998	44,097	42,494	42,663	42,889	45,898	49,507	50,791
Collisions/100 Million Miles	330.34	296.70	290.61	277.00	277.84	277.54	293.11	314.39	317.15
Number of fatalities ⁶	97	86	93	82	101	106	120	126	131
Fatalities/100 Million Miles	0.65	0.57	0.61	0.53	0.66	0.69	0.77	0.80	0.82
<u>Miscellaneous Trafficways</u>									
Number of collisions	440	378	428	363	359	321	410	551	592
Number of fatalities	17	9	9	11	4	3	12	19	6
<u>Total⁵</u>									
Vehicle Miles Traveled ³	55.447	56.462	57.191	56.965	56.763	57.211	58.060	59.653	60.851
Number of collisions	110,493	103,002	101,877	98,946	99,616	99,763	107,682	117,080	122,375
Collisions/100 Million Miles	199.28	182.43	178.13	173.70	175.49	174.38	185.47	196.27	201.11
Number of fatalities ⁶	523	492	460	454	438	436	462	551	535
Fatalities/100 Million Miles	0.94	0.87	0.80	0.80	0.77	0.76	0.80	0.92	0.88

¹Figures reflect investigated collisions only.

²All numbers were updated. Overpasses crossing interstates are now included in State Route counts.

³Billions of miles.

⁴Includes data for routes designated as U.S. Routes.

⁵Also includes U.S. Forest, National Park, Other Federal, Tribal, State Parks and Other State Roadways.

⁶Fatality information provided by the WA Traffic Safety Commission's Fatality Analysis Reporting System.

Table: TT03

DRIVERS INVOLVED IN COLLISIONS BY AGE OF DRIVER¹

Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

Calendar Year	2008	2009	2010	2011	2012	2013	2014	2015	2016
<u>All Collisions</u>									
Age < 16	332	306	305	249	274	275	293	289	386
16	3,422	2,940	2,744	2,678	2,517	2,669	2,779	3,179	3,275
17	5,135	4,579	4,221	3,732	3,542	3,618	3,892	4,313	4,434
18-19	12,358	11,401	11,118	10,101	9,501	9,472	9,994	11,127	11,379
20-24	26,054	23,983	24,030	22,859	23,456	23,875	24,771	27,161	28,622
25-34	38,214	36,084	36,188	35,446	36,245	36,637	40,137	44,351	47,886
35-44	32,307	29,587	29,161	28,095	28,905	28,653	30,944	33,229	35,689
45-54	29,374	27,741	27,584	26,814	26,575	26,611	28,293	30,248	31,279
55-64	19,502	18,910	19,520	19,694	20,228	20,492	22,226	24,218	25,495
65-74	7,911	8,139	8,416	8,518	9,424	10,217	11,242	12,471	13,090
75+	5,291	5,189	5,225	5,128	5,257	5,430	5,824	6,151	6,380
Age Not Stated	13,841	12,277	11,700	11,462	10,646	10,590	12,267	13,680	13,548
Total	193,741	181,136	180,212	174,776	176,570	178,539	192,662	210,417	221,463
<u>Collisions with Fatalities²</u>									
Age < 16	1	2	3	1	0	2	2	4	1
16	7	8	5	6	3	4	5	7	9
17	14	13	12	13	1	16	10	10	8
18-19	33	47	31	28	22	31	26	29	35
20-24	102	89	87	80	79	79	78	95	93
25-34	147	130	124	109	122	109	116	161	151
35-44	114	96	89	96	116	85	98	114	111
45-54	123	98	103	87	97	106	101	123	126
55-64	79	81	87	99	80	79	93	100	108
65-74	42	35	31	51	39	35	51	58	76
75+	50	27	36	29	28	38	37	57	43
Age Not Stated	0	7	11	7	4	8	6	9	7
Total	712	633	619	606	591	592	623	767	768

¹Figures reflect investigated collisions only.

²Fatality information provided by the WA Traffic Safety Commission's Fatality Analysis Reporting System.

Table: TT04

NUMBER OF CONTRIBUTING CIRCUMSTANCES IN INVESTIGATED COLLISIONS¹

Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

Calendar Year	2008	2009	2010	2011	2012	2013	2014	2015	2016
<u>All Collisions</u>	134,275	123,936	121,374	117,866	120,113	126,469	136,295	146,247	152,493
Excessive Speed ²	27,669	24,283	23,523	20,906	20,815	18,091	19,134	19,663	20,874
Failure to Yield Right-of-Way ²	23,416	21,833	22,071	21,015	21,179	18,419	18,126	19,732	20,536
Following too Closely	16,714	17,012	16,667	16,834	16,143	15,567	16,836	18,766	20,021
Inattention	10,145	9,780	7,650	7,867	10,752	26,519	31,894	33,933	34,416
Under Influence of Alcohol	6,829	6,494	6,034	5,975	5,798	5,037	5,059	5,178	5,483
Disregard Stop Light/Sign ²	6,391	5,653	5,698	5,446	5,392	4,268	3,912	4,153	4,329
Defective Equipment	2,448	2,381	2,572	2,749	2,819	2,756	2,524	2,560	2,718
Over Center Line	2,063	1,762	5,847	5,879	5,576	2,595	1,353	1,274	1,229
Apparently Asleep	1,706	1,654	1,638	1,598	1,613	1,690	1,666	1,902	1,960
Disregarding Warning Signal	202	165	201	159	147	111	135	132	197
Under Influence of Drugs	827	796	767	783	690	692	617	642	704
Other ³	26,859	23,908	21,659	21,320	21,723	21,396	23,456	25,901	27,036
Operating Handheld/Hands-Free Cell Phone	898	871	737	699	730	606	621	628	774
Driver Distractions (Not Including Cell Phone)	8,108	7,344	6,310	6,636	6,736	8,722	10,962	11,783	12,216
<u>Collisions with Fatalities⁴</u>	964	953	906	835	807	877	919	1,022	1,007
Excessive Speed ²	189	188	153	155	146	172	153	150	135
Failure to Yield Right-of-Way ²	52	39	52	42	32	32	44	45	51
Following too Closely	5	4	6	3	6	5	6	2	14
Inattention	21	24	23	13	18	47	65	84	66
Under Influence of Alcohol	204	214	170	164	143	149	144	154	159
Disregard Stop Light/Sign ²	33	28	22	14	23	22	22	22	17
Defective Equipment	10	12	15	16	18	15	16	12	17
Over Center Line	81	51	104	102	104	68	43	53	37
Apparently Asleep	7	10	11	9	12	10	13	15	12
Disregarding Warning Signal	1	0	0	0	0	0	0	1	2
Under Influence of Drugs	143	142	141	115	128	143	160	181	204
Other ³	94	92	84	80	64	97	128	144	147
Operating Handheld/Hands-Free Cell Phone	0	4	2	1	4	1	5	4	5
Driver Distractions (Not Including Cell Phone)	124	145	123	121	109	116	120	155	141

NUMBER OF CONTRIBUTING CIRCUMSTANCES IN INVESTIGATED COLLISIONS¹

Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

¹Figures reflect investigated collisions only as well as all contributing circumstances for all drivers involved. Each motor vehicle driver involved in a collision can have up to three contributing circumstances.

²Similar contributing circumstances combined.

³Apparently fatigued, apparently ill, disregard flagger-officer, failing to signal, had taken medication, headlight violation, improper backing, parking passing, signal or turn and other items.

⁴Contributing Circumstances for Alcohol, Drugs and Distraction in Fatal Collisions provided by the WA Traffic Safety Commission's Fatality Analysis Reporting System.

Table: TT05

SEATTLE-TACOMA INTERNATIONAL AIRPORT TRAFFIC¹

Port of Seattle | 206-787-5388 | <http://www.portseattle.org>

Calendar Year	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<u>Total Passengers</u>	31,296,628	32,196,528	31,227,512	31,553,166	32,823,220	33,223,111	34,826,741	37,498,267	42,340,537	45,737,115
<u>Domestic</u>	28,585,819	29,274,094	28,593,782	28,745,014	29,838,192	29,975,042	31,247,376	33,675,719	37,960,191	40,870,654
In	14,272,440	14,626,611	14,297,596	14,381,433	14,924,361	14,992,096	15,643,247	16,851,340	19,016,085	20,485,624
Out	14,313,379	14,647,483	14,296,186	14,363,581	14,913,831	14,982,946	15,604,129	16,824,379	18,944,106	20,385,030
<u>International</u>	2,710,809	2,922,434	2,633,730	2,808,152	2,985,028	3,248,069	3,579,365	3,822,548	4,380,346	4,866,461
In	1,362,517	1,484,978	1,319,718	1,398,385	1,501,371	1,633,691	1,807,178	1,930,149	2,215,696	2,455,373
Out	1,348,292	1,437,456	1,314,012	1,409,767	1,483,657	1,614,378	1,772,187	1,892,399	2,164,650	2,411,088
<u>Total Mail</u> ²	48,267	44,852	43,857	44,990	45,308	46,300	48,262	51,758	55,266	57,326
In	25,375	23,890	22,744	22,853	23,173	24,286	25,987	27,548	29,829	30,534
Out	22,892	20,962	21,113	22,137	22,135	22,014	22,275	24,210	25,437	26,792
<u>Total Freight</u> ³	271,694	245,360	226,285	238,435	234,131	237,247	244,330	275,414	277,373	309,102
Contiguous U.S.	157,010	139,334	130,459	134,989	132,973	135,634	136,123	143,552	138,002	171,296
Alaska	18,114	15,579	16,242	13,523	14,884	14,350	13,138	17,081	17,512	16,443
Hawaii	6,869	6,941	4,577	4,483	4,354	5,186	6,579	7,067	6,502	7,019
Asia	44,215	38,931	41,318	52,110	48,020	53,928	62,084	74,601	79,772	81,590
Canada	122	83	170	139	84	93	133	579	96	58
Europe	44,298	44,170	33,491	33,185	33,799	28,052	26,272	32,523	32,578	32,578
Mexico	24	227	28	6	17	4	1	11	1	1
Other	1,042	95	0	0	0	0	0	0	2,910	117
<u>Total Aircraft</u>	347,046	345,241	317,873	313,954	314,947	309,597	317,186	340,478	381,408	412,170

¹Data as reported to Port of Seattle by the airlines.

²Metric Tons (1 metric ton equals 2,204.6 pounds). Excludes air mail volumes.

³Includes air carrier, air taxi, general aviation and military training.

Table: TT06

PILOT AND AIRCRAFT REGISTRATIONS

Department of Transportation | 360-705-7991 | <http://www.wsdot.wa.gov>

Calendar Year	Pilot Registrations	Aircraft Registrations
1984	10,056	4,356
1985	8,995	4,214
1986	8,499	4,141
1987	10,070	4,492
1988	12,643	4,745
1989	12,301	4,955
1990	12,841	4,989
1991	12,841	4,729
1992	13,471	4,890
1993	12,009	4,768
1994	12,101	4,570
1995	10,999	4,619
1996	11,100	4,860
1997	9,741	4,807
1998	10,031	5,664
1999	9,734	4,450
2000	9,209	4,765
2001	8,795	4,748
2002	8,395	4,029
2003	12,324	6,351
2004	11,262	7,096
2005	20,391	7,648
2006	20,056 ¹	5,877
2007	19,798	5,876
2008	20,440	6,151
2009	19,671	5,639
2010	20,523	6,605
2011	20,028	6,441
2012	19,448	6,188
2013	18,753	6,585
2014	18,665	6,494
2015	18,888	6,276
2016	19,097	7,007

¹Source of data for 2006 and beyond is U.S. Civil Airmen Statistics, Federal Aviation Administration Table 5, Estimated Active Pilots and Flight Instructors by FAA Region and State.

Note: As of June 30, 2005, the state of Washington no longer requires pilots to register since they are required to register with the federal government.

Table: TT07

PUBLIC TRANSIT SYSTEMS: REVENUES AND EXPENDITURES
 Department of Transportation | 360-705-7887 | <http://www.wsdot.wa.gov>

\$ in Thousands

Calendar Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<u>Revenues by Source</u>										
Local Taxes	984,960	1,093,016	1,086,480	1,166,770	1,251,715	1,312,428	1,373,750	1,473,975	1,584,164	1,712,210
Local Fares & Other	242,517	267,966	277,880	294,072	299,366	350,376	341,650	366,370	455,817	469,185
Fares	138,356	154,989	185,639	202,833	223,088	240,770	260,687	270,664	283,856	292,893
Vanpool	14,036	15,274	18,357	22,209	21,108	22,833	23,541	25,315	26,019	20,718
Other ¹	90,125	97,702	73,883	69,029	55,170	86,773	57,422	70,391	145,942	155,574
State/Local MVET ²	70,203	72,403	68,621	67,290	65,788	65,893	65,844	69,096	74,166	79,564
Sales Tax Equalization	1,984	2,659	4,271	2,633	2,453	2,838	3,040	3,168	3,913	2,776
Federal Grants										
Operations & Planning	100,325	79,572	103,331	137,376	139,691	103,238	102,421	79,190	81,611	81,778
State Operating Grants	14,192	13,184	14,864	15,463	14,577	18,119	12,014	15,417	17,598	17,456
State Operating Distribution	--	--	--	--	--	--	3,000	12,500	13,000	6,469
Total	1,414,180	1,528,800	1,555,447	1,683,604	1,773,590	1,852,892	1,901,719	2,019,716	2,230,269	2,369,438
<u>Expenditures by Purpose</u>										
Operations	882,404	947,780	1,092,829	1,110,303	1,160,424	1,184,022	1,221,408	1,244,503	1,292,314	1,310,931
Other ³	55,974	89,931	57,651	71,926	50,917	42,545	93,204	109,025	56,530	60,147
Debt Services	--	--	103,759	124,674	109,495	114,885	462,471	133,617	120,772	127,657
Total	938,378	1,037,711	1,254,239	1,306,903	1,320,836	1,341,452	1,777,083	1,487,145	1,469,616	1,498,735
Depreciation	--	--	152,143	279,400	286,988	370,171	321,713	319,258	368,121	315,548
<u>Capital</u>										
Acquisition	770,290	1,022,083	348,533	370,527	275,662	352,550	249,901	836,152	1,007,049	1,094,422
LESS:										
Federal Capital	161,476	157,697	225,195	218,899	225,221	315,699	219,451	249,984	253,383	266,333
Other Contributions ⁴	9,964	24,879	41,569	25,469	--	--	--	--	--	--
State Capital	10,846	12,231	23,551	32,333	19,662	15,312	7,839	17,378	17,346	17,482
Net Local Investment	588,004	827,275	58,219	93,826	30,779	21,539	22,611	568,790	736,320	810,607

¹The Other category includes advertising, rentals/leases, principal and interest payments and charter service.

²MVET -- Motor Vehicle Excise Tax. MVET is assessed by Sound Transit.

³Debt service and depreciation have been removed from this line.

⁴Includes capital leases, debt financing and other contributions.

STATE FERRY SYSTEM: REVENUES AND EXPENDITURES
 Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

All Figures in Thousands

State Fiscal Year	2005	2006	2007	2008 ¹	2009	2010	2011	2012 ²	2013	2014	2015	2016 ³
Traffic Handled												
Passengers	13,071	12,963	13,191	12,926	12,573	12,453	12,245	12,236	12,350	12,698	13,659	13,403
Vehicles	10,810	10,814	10,856	10,392	9,905	10,134	9,970	9,983	10,045	10,153	10,546	10,480
Total Passengers	23,881	23,777	24,047	23,318	22,478	22,587	22,215	22,219	22,395	22,851	24,205	23,882
	23,881	23,777	24,047	23,318	22,478	22,587	22,215	22,219	22,395	22,851	24,205	23,882
Revenues - \$												
Ferry System	135,044	142,184	150,161	152,600	147,676	150,505	151,287	156,302	162,716	167,438	176,129	181,851
Farebox	132,783	139,661	146,803	148,690	144,030	147,010	147,448	152,540	158,421	163,779	172,071	177,437
Other	2,261	2,523	3,358	3,910	3,646	3,495	3,839	3,762	4,295	3,659	4,058	4,414
Tax Support ⁴	37,625	44,070	55,264	74,459	68,513	58,142	73,622	74,274	64,633	69,145	59,919	60,500
Total	172,669	186,254	205,425	227,059	216,189	208,647	224,909	230,576	227,349	236,583	236,048	242,351
	172,669	186,254	205,425	227,059	216,189	208,647	224,909	230,576	227,349	236,583	236,048	242,351
Expenditures - \$												
Payroll ⁵	81,689	85,750	96,904	103,515	104,631	106,521	105,392	103,516	102,734	111,517	114,491	125,596
Vessel	64,703	67,759	77,331	81,848	83,044	84,401	83,254	81,143	80,644	87,679	90,403	99,033
Terminal	16,986	17,991	19,573	21,667	21,587	22,120	22,138	22,373	22,090	23,838	24,088	26,563
Maintenance	21,349	23,516	24,623	24,138	22,524	24,252	28,937	30,014	28,698	30,956	30,239	31,583
Vessel	14,307	15,932	16,900	15,495	13,871	15,089	19,753	21,017	19,007	20,912	20,627	24,732
Terminal	7,042	7,584	7,723	8,643	8,653	9,163	9,184	8,997	9,691	10,044	9,612	6,851
Fuel	30,066	39,115	41,506	51,562	42,076	40,582	53,561	63,401	60,367	54,671	49,855	40,474
Administration ⁶	26,183	25,297	27,449	26,978	27,985	23,143	24,731	19,818	20,651	23,991	24,740	25,291
Other	13,382	12,576	14,943	20,866	18,973	14,149	12,288	13,805	14,899	15,448	16,724	19,407
Total	172,669	186,254	205,425	227,059	216,189	208,647	224,909	230,576	227,349	236,583	236,048	242,351
	172,669	186,254	205,425	227,059	216,189	208,647	224,909	230,554	227,349	236,583	236,048	242,351

¹2008-2012 revenues and ridership obtained from WSF route statements.

²Revenues do not include revenue from a capital vessel replacement surcharge put in effect beginning in FY 2012.

³2016 revenues and ridership based on preliminary WSF route statements for the full fiscal year.

⁴Tax Support from the Motor Vehicle Fund consists of statutorily dedicated fuel tax and license, permits and fees for Washington State Ferry operating account (Fund 109).

⁵Payroll as represented in this table only includes vessel and terminal operations labor.

⁶2005 expenditures include security expenditures not reported in the 2005 route statements (per Legislative direction).

Notes: Passenger counts do not include driver of the vehicle. Vehicles plus passengers represent total riders. Totals may not add due to rounding.

**FUNDS AVAILABLE FOR TRANSPORTATION
SOURCES AND USES OF FUNDS, BIENNIUM^{1,2}**

Department of Transportation | 360-705-7500 | http://www.wsdot.wa.gov

\$ in Millions

Fund Sources and Uses	2015-17 Actuals	2017-19 Estimated
<u>Sources of State Collected Revenues & Funds</u>		
Total Motor Vehicle Fuel Tax	3,232	3,581
Licenses, Permits and Fees (Vehicle and Driver)	1,592	1,741
Vehicle Sales Tax	94	101
Rental Car Tax	65	68
Business Related	29	33
Ferry Fares	376	390
Toll and Related Revenue	366	409
Aircraft Registrations, Etc.	5	7
Bond Proceeds	669	751
Bond Proceeds (SR 520 Corridor)	111	--
TIFIA (Federal Bond)	105	--
Federal Funds to Washington State Dept. of Transportation (WSDOT)	1,397	1,105
Local Funds to WSDOT	173	70
Total Transportation Funds Collected at the State Level	8,214	8,256
<u>Statutory Distributions & Appropriations for Other Agencies</u>		
Debt Service	1,289	1,370
Gas Tax Distribution to Cities and Counties & State Agencies Administering Local Programs	797	810
Other Agency Distributions of Refunds, LPF and Transfers	186	214
Total Distributions & Appropriations	2,273	2,394
<u>Remaining Funds Available to WSDOT</u>	5,941	5,861
<u>Uses of Funds</u>		
Operating Uses		
Highway Maintenance & Traffic Operations	495	533
Toll Operations & Maintenance	76	123
WSF Maintenance & Operations	484	509
Public Transportation & Rail	183	304
Aviation	9	12
Transportation Partnerships	1	2
Local Programs	12	14
Facilities Maintenance & Operations	27	29
Program Delivery & Management Support	54	57
Transportation Management & Support	32	37
Information Technology	75	92
Transportation Planning, Data & Research	50	64
Charges from Other Agencies	79	71
Total Operating	1,576	1,846
Capital Uses		
Highway Construction	2,356	3,048
Washington State Ferry System Construction	332	374
Capital Facilities	11	30
Traffic Operations	11	11
Rail	452	138
Local Programs	45	277
Total Capital	3,206	3,878
<u>Total Use of Funds</u>	4,782	5,724

¹Sources of funds based on the June 2017 Revenue Forecast. Uses of funds based on actual expenditures as of August 18, 2017, and the 2017-19 Enacted Budget.

²The 2017-19 estimates include \$78.8 million in federal unanticipated receipts for the rail capital program and compensation adjustments from the 2017-19 operating budget.

Note: Components may not add due to rounding.

Table: TT10