

## TRANSPORTATION

Washington State Data Book

<u>Table</u>	<u>Title</u>	<u>Page</u>
<a href="#">TT01</a>	Vehicle Registrations and Licensed Drivers	165
<a href="#">TT02</a>	Public Roadway Miles by Owner	166
<a href="#">TT03</a>	Road Usage and Safety	167
<a href="#">TT04</a>	Drivers Involved in Collisions by Age of Driver	168
<a href="#">TT05</a>	Number of Contributing Circumstances in Investigated Collisions	169
<a href="#">TT06</a>	Seattle-Tacoma International Airport Traffic	171
<a href="#">TT07</a>	Pilot and Aircraft Registrations	172
<a href="#">TT08</a>	Public Transit Systems: Revenues and Expenditures	173
<a href="#">TT09</a>	State Ferry System: Revenues and Expenditures	174
<a href="#">TT10</a>	Funds Available for Transportation	175

## VEHICLE REGISTRATIONS AND LICENSED DRIVERS

Department of Licensing | 360-902-3600 | <http://www.dol.wa.gov>

Calendar Year	Vehicles <sup>1</sup>		Licensed Drivers <sup>2</sup>	Vehicles Per Licensed Driver	
	Total	Cars		Total	Cars
1986	4,324,313	2,593,390	3,029,375	1.43	0.86
1987	4,494,247	2,684,004	3,156,600	1.42	0.85
1988	4,544,225	2,708,402	3,198,023	1.42	0.85
1989	4,742,178	2,858,129	3,272,953	1.45	0.87
1990	4,927,435	2,961,539	3,376,685	1.46	0.88
1991	5,094,306	2,985,126	3,490,596	1.46	0.86
1992	5,063,946	3,032,623	3,597,438	1.41	0.84
1993	5,072,831	3,061,683	3,698,926	1.37	0.83
1994	5,207,531	3,140,216	3,774,924	1.38	0.83
1995	5,219,445	3,166,914	3,765,444	1.39	0.84
1996	5,295,530	3,231,234	3,908,283	1.35	0.83
1997	5,504,655	3,318,019	4,010,133	1.37	0.83
1998	5,624,717	3,394,079	4,156,768	1.35	0.82
1999	5,456,613	3,314,671	4,160,480	1.31	0.80
2000	6,092,059	3,798,657	4,298,998	1.42	0.88
2001	6,099,983	3,719,441	4,355,207	1.40	0.85
2002	6,156,018	3,748,839	4,400,194	1.40	0.85
2003	6,325,064	3,868,308	4,436,988	1.43	0.87
2004	6,531,281	3,996,551	4,606,922	1.42	0.87
2005	6,574,244	4,020,302	4,639,012	1.42	0.87
2006	6,716,461	4,102,572	4,731,691	1.42	0.87
2007	6,860,252	4,191,928	4,809,078	1.43	0.87
2008	6,877,566	4,216,551	4,866,143	1.41	0.87
2009	6,827,576	4,192,342	4,952,820	1.38	0.85
2010	6,879,158	4,250,563	5,023,999	1.37	0.85
2011	6,974,945	4,344,050	5,054,383	1.38	0.86
2012	6,892,328	4,316,653	5,127,428	1.34	0.84
2013	7,068,443	4,437,762	5,207,389	1.36	0.85
2014	7,306,222	4,616,138	5,315,721	1.37	0.87
2015	7,567,286	4,807,046	5,416,810	1.40	0.89
2016	7,834,247	4,994,769	5,540,598	1.41	0.90
2017 <sup>3</sup>	7,997,041	5,104,799	5,670,802	1.41	0.90
2018 <sup>4</sup>	8,159,834	5,214,829	5,615,643	1.45	0.93

<sup>1</sup>Vehicles that pay full registration fees in Washington state only. Prorate vehicles that pay partial fees to more than one state are not included.

<sup>2</sup>Licensed military personnel are not included in the state total.

<sup>3</sup>2017 vehicle counts are estimates due to DOLs system migration.

<sup>4</sup>2018 driver counts reflect record clean up completed prior to DOLs migration to a new system in September 2018.

Table: TT01

## PUBLIC ROADWAY MILES BY OWNER

Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

<b>Classification</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
State Highway Interstate	764	764	764	764
State Highway Principal Arterial	2,824	2,824	2,824	2,822
State Highway Minor Arterial	1,943	1,943	1,943	1,942
State Highway Collector	1,525	1,525	1,524	1,524
County Roads	39,273	39,226	39,238	39,232
City Streets	16,940	17,028	17,108	17,180
Other State Roads	8,213	8,217	8,216	8,217
Federal Roads	8,856	8,865	8,812	8,972
Total Roadway Miles	80,338	80,392	80,429	80,653

Table: TT02

## ROAD USAGE AND SAFETY<sup>1</sup>

Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

Calendar Year	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>Interstate System<sup>2</sup></u>									
Vehicle Miles Traveled <sup>3</sup>	15,490	15,446	15,444	15,693	15,911	16,441	16,838	17,069	17,427
Number of collisions	14,549	14,262	14,933	15,135	17,038	18,626	20,293	20,447	18,962
Collisions/100 Million Miles	93.93	92.33	96.69	96.44	107.08	113.29	120.52	119.79	108.81
Number of fatalities <sup>6</sup>	48	64	41	44	39	65	70	83	80
Fatalities/100 Million Miles	0.31	0.41	0.27	0.28	0.25	0.40	0.42	0.49	0.46
<u>State Highways<sup>4</sup></u>									
Vehicle Miles Traveled <sup>3</sup>	16,274	16,009	15,856	15,959	16,266	16,894	17,389	17,558	17,949
Number of collisions	28,778	28,550	28,758	28,646	30,957	33,757	35,603	33,648	32,900
Collisions/100 Million Miles	176.83	178.34	181.37	179.50	190.32	199.82	204.74	191.64	183.30
Number of fatalities <sup>6</sup>	171	155	165	145	162	197	176	192	217
Fatalities/100 Million Miles	1.05	0.97	1.04	0.91	1.00	1.17	1.01	1.09	1.21
<u>County Roads</u>									
Vehicle Miles Traveled <sup>3</sup>	9,443	9,322	9,258	9,308	9,411	9,728	9,735	9,771	9,802
Number of collisions	14,025	13,277	12,903	12,772	13,379	14,639	15,096	15,157	14,182
Collisions/100 Million Miles	148.52	142.43	139.37	137.22	142.16	150.48	155.07	155.12	144.68
Number of fatalities <sup>6</sup>	139	142	127	138	129	144	152	149	127
Fatalities/100 Million Miles	1.47	1.52	1.37	1.48	1.37	1.48	1.56	1.52	1.30
<u>City Streets</u>									
Vehicle Miles Traveled <sup>3</sup>	15,174	15,341	15,355	15,453	15,659	15,747	16,015	16,144	16,293
Number of collisions	44,097	42,494	42,663	42,889	45,898	49,507	50,791	51,021	49,154
Collisions/100 Million Miles	290.61	277.00	277.84	277.54	293.11	314.39	317.15	316.04	301.69
Number of fatalities <sup>6</sup>	93	82	101	106	120	126	131	130	108
Fatalities/100 Million Miles	0.61	0.53	0.66	0.69	0.77	0.80	0.82	0.81	0.66
<u>Miscellaneous Trafficways</u>									
Number of collisions	428	363	359	321	410	551	592	812	808
Number of fatalities	9	11	4	3	12	19	6	9	8
<u>Total<sup>5</sup></u>									
Vehicle Miles Traveled <sup>3</sup>	57,191	56,965	56,763	57,211	58,060	59,653	60,851	61,42	62,367
Number of collisions	101,877	98,946	99,616	99,763	107,682	117,080	122,375	121,085	116,006
Collisions/100 Million Miles	178.13	173.70	175.49	174.38	185.47	196.27	201.11	197.14	186.01
Number of fatalities <sup>6</sup>	460	454	438	436	462	551	535	563	540
Fatalities/100 Million Miles	0.80	0.80	0.77	0.76	0.80	0.92	0.88	0.92	0.87

<sup>1</sup>Figures reflect investigated collisions only.

<sup>2</sup>All numbers were updated. Overpasses crossing interstates are now included in State Route counts.

<sup>3</sup>Billions of miles.

<sup>4</sup>Includes data for routes designated as U.S. Routes.

<sup>5</sup>Also includes U.S. Forest, National Park, Other Federal, Tribal, State Parks and Other State Roadways.

<sup>6</sup>Fatality information provided by the WA Traffic Safety Commission's Fatality Analysis Reporting System.

Table: TT03

## DRIVERS INVOLVED IN COLLISIONS BY AGE OF DRIVER<sup>1</sup>

Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

Calendar Year	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>All Collisions</u>									
Age < 16	305	249	274	275	293	289	386	362	361
16	2,744	2,678	2,517	2,669	2,779	3,179	3,275	3,224	3,071
17	4,221	3,732	3,542	3,618	3,892	4,313	4,434	4,272	4,240
18-19	11,118	10,101	9,501	9,472	9,994	11,127	11,379	10,877	10,074
20-24	24,030	22,859	23,456	23,875	24,771	27,161	28,622	26,957	25,249
25-34	36,188	35,446	36,245	36,637	40,137	44,351	47,886	47,506	45,845
35-44	29,161	28,095	28,905	28,653	30,944	33,229	35,689	35,813	35,256
45-54	27,584	26,814	26,575	26,611	28,293	30,248	31,279	30,661	29,170
55-64	19,520	19,694	20,228	20,492	22,226	24,218	25,495	25,633	24,658
65-74	8,416	8,518	9,424	10,217	11,242	12,471	13,090	13,671	13,617
75+	5,225	5,128	5,257	5,430	5,824	6,151	6,380	6,517	6,577
Age Not Stated	11,700	11,462	10,646	10,590	12,267	13,680	13,548	13,771	12,726
Total	180,212	174,776	176,570	178,539	192,662	210,417	221,463	219,264	210,844
<u>Collisions with Fatalities<sup>2</sup></u>									
Age < 16	3	1	0	2	2	4	1	1	2
16	5	6	3	4	5	7	9	3	7
17	12	13	1	16	10	10	8	6	13
18-19	31	28	22	31	26	29	35	40	27
20-24	87	80	79	79	78	95	93	101	92
25-34	124	109	122	109	116	161	151	160	167
35-44	89	96	116	85	98	114	111	131	125
45-54	103	87	97	106	101	123	126	125	99
55-64	87	99	80	79	93	100	108	122	111
65-74	31	51	39	35	51	58	76	60	61
75+	36	29	28	38	37	57	43	49	41
Age Not Stated	11	7	4	8	6	9	7	16	13
Total	619	606	591	592	623	767	768	814	758

<sup>1</sup>Figures reflect investigated collisions only.

<sup>2</sup>Fatality information provided by the WA Traffic Safety Commission's Fatality Analysis Reporting System.

Table: TT04

## NUMBER OF CONTRIBUTING CIRCUMSTANCES IN INVESTIGATED COLLISIONS<sup>1</sup>

Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

Calendar Year	2010	2011	2012	2013	2014	2015	2016	2017	2018
<u>All Collisions</u>	121,374	117,866	120,113	126,469	136,295	146,247	152,493	148,665	140,672
Excessive Speed <sup>2</sup>	23,523	20,906	20,815	18,091	19,134	19,663	20,874	20,506	17,476
Failure to Yield Right-of-Way <sup>2</sup>	22,071	21,015	21,179	18,419	18,126	19,732	20,536	20,329	19,728
Following too Closely	16,667	16,834	16,143	15,567	16,836	18,766	20,021	19,557	19,159
Inattention	7,650	7,867	10,752	26,519	31,894	33,933	34,416	32,372	30,416
Under Influence of Alcohol	6,034	5,975	5,798	5,037	5,059	5,178	5,483	5,701	5,774
Disregard Stop Light/Sign <sup>2</sup>	5,698	5,446	5,392	4,268	3,912	4,153	4,329	4,278	4,154
Defective Equipment	2,572	2,749	2,819	2,756	2,524	2,560	2,718	2,503	2,394
Over Center Line	5,847	5,879	5,576	2,595	1,353	1,274	1,229	1,139	1,083
Apparently Asleep	1,638	1,598	1,613	1,690	1,666	1,902	1,960	1,929	1,846
Disregarding Warning Signal	201	159	147	111	135	132	197	200	191
Under Influence of Drugs	767	783	690	692	617	642	704	703	783
Other <sup>3</sup>	21,659	21,320	21,723	21,396	23,456	25,901	27,036	27,298	26,162
Operating Handheld/Hands-Free Cell Phone	737	699	730	606	621	628	774	689	721
Driver Distractions (Not Including Cell Phone)	6,310	6,636	6,736	8,722	10,962	11,783	12,216	11,461	10,785
<u>Collisions with Fatalities<sup>4</sup></u>	906	835	807	877	919	1,022	1,008	1,026	906
Excessive Speed <sup>2</sup>	153	155	146	172	153	150	135	159	166
Failure to Yield Right-of-Way <sup>2</sup>	52	42	32	32	44	45	51	43	40
Following too Closely	6	3	6	5	6	2	14	6	6
Inattention	23	13	18	47	65	84	66	63	57
Under Influence of Alcohol	170	164	143	149	144	154	158	170	146
Disregard Stop Light/Sign <sup>2</sup>	22	14	23	22	22	22	17	26	22
Defective Equipment	15	16	18	15	16	12	17	14	15
Over Center Line	104	102	104	68	43	53	37	44	28
Apparently Asleep	11	9	12	10	13	15	12	7	8
Disregarding Warning Signal	0	0	0	0	0	1	2	1	0
Under Influence of Drugs	141	115	128	143	160	181	205	192	165
Other <sup>3</sup>	84	80	64	97	128	144	147	150	142
Operating Handheld/Hands-Free Cell Phone	2	1	4	1	5	4	5	8	3
Driver Distractions (Not Including Cell Phone)	123	121	109	116	120	155	142	143	108

## NUMBER OF CONTRIBUTING CIRCUMSTANCES IN INVESTIGATED COLLISIONS<sup>1</sup>

Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

<sup>1</sup>Figures reflect investigated collisions only as well as all contributing circumstances for all drivers involved. Each motor vehicle driver involved in a collision can have up to three contributing circumstances.

<sup>2</sup>Similar contributing circumstances combined.

<sup>3</sup>Apparently fatigued, apparently ill, disregard flagger-officer, failing to signal, had taken medication, headlight violation, improper backing, parking passing, signal or turn and other items.

<sup>4</sup>Contributing Circumstances for Alcohol, Drugs and Distraction in Fatal Collisions provided by the Washington Traffic Safety Commission's Fatality Analysis Reporting System. Under the influence of Alcohol includes drivers positive for ANY alcohol above a Blood Alcohol Content of 0.00.

Table: TT05

## SEATTLE-TACOMA INTERNATIONAL AIRPORT TRAFFIC<sup>1</sup>

Port of Seattle | 206-787-5388 | <http://www.portseattle.org>

<b>Calendar Year</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
<u>Total Passengers</u>	33,223,111	34,826,741	37,498,267	42,340,537	45,737,115	46,934,619	49,849,520	51,829,239
<u>Domestic</u>	29,975,042	31,247,376	33,675,719	37,960,191	40,870,654	41,804,350	44,421,969	46,101,340
In	14,992,096	15,643,247	16,851,340	19,016,085	20,485,624	20,942,362	22,221,601	23,085,429
Out	14,982,946	15,604,129	16,824,379	18,944,106	20,385,030	20,861,988	22,200,368	23,015,911
<u>International</u>	3,248,069	3,579,365	3,822,548	4,380,346	4,866,461	5,130,269	5,427,551	5,727,899
In	1,633,691	1,807,178	1,930,149	2,215,696	2,455,373	2,576,675	2,733,581	2,869,935
Out	1,614,378	1,772,187	1,892,399	2,164,650	2,411,088	2,553,594	2,693,970	2,857,964
<u>Total Mail<sup>2</sup></u>	46,300	48,262	51,758	55,266	57,326	59,651	57,644	57,231
In	24,286	25,987	27,548	29,829	30,534	32,441	31,456	30,554
Out	22,014	22,275	24,210	25,437	26,792	27,210	26,188	26,677
<u>Total Freight<sup>2,3</sup></u>	237,247	244,330	275,414	277,373	309,102	366,209	374,674	396,322
Contiguous U.S.	135,634	136,123	143,552	138,002	171,296	218,617	217,634	229,641
Alaska	14,350	13,138	17,081	17,512	16,443	16,523	16,732	16,423
Hawaii	5,186	6,579	7,067	6,502	7,019	7,133	7,033	6,610
Asia	53,928	62,084	74,601	79,772	81,590	86,846	78,225	91,871
Canada	93	133	579	96	58	59	285	224
Europe	28,052	26,272	32,523	32,578	32,578	36,818	39,518	38,517
Mexico	4	1	11	1	1	188	0	0
Other	0	0	0	2,910	117	25	15,247	13,036
<u>Total Aircraft</u>	309,597	317,186	340,478	381,408	412,170	416,124	438,391	450,487

<sup>1</sup>Data as reported to Port of Seattle by the airlines.

<sup>2</sup>Metric Tons (1 metric ton equals 2,204.6 pounds). Excludes air mail volumes.

<sup>3</sup>Includes air carrier, air taxi, general aviation and military training.

Table: TT06



## PILOT AND AIRCRAFT REGISTRATIONS

Department of Transportation | 360-705-7991 | <http://www.wsdot.wa.gov>

Calendar Year	Pilot Registrations	Aircraft Registrations
1986	8,499	4,141
1987	10,070	4,492
1988	12,643	4,745
1989	12,301	4,955
1990	12,841	4,989
1991	12,841	4,729
1992	13,471	4,890
1993	12,009	4,768
1994	12,101	4,570
1995	10,999	4,619
1996	11,100	4,860
1997	9,741	4,807
1998	10,031	5,664
1999	9,734	4,450
2000	9,209	4,765
2001	8,795	4,748
2002	8,395	4,029
2003	12,324	6,351
2004	11,262	7,096
2005	20,391	7,648
2006	20,056 <sup>1</sup>	5,877
2007	19,798	5,876
2008	20,440	6,151
2009	19,671	5,639
2010	20,523	6,605
2011	20,028	6,441
2012	19,448	6,188
2013	18,753	6,585
2014	18,665	6,494
2015	18,888	6,518
2016	19,097	6,561
2017	20,080	6,653
2018	21,089	6,570

<sup>1</sup>Source of data for 2006 and beyond is U.S. Civil Airmen Statistics, Federal Aviation Administration Table 5, Estimated Active Pilots and Flight Instructors by FAA Region and State.

Note: As of June 30, 2005, the state of Washington no longer requires pilots to register since they are required to register with the federal government.

Table: TT07

**PUBLIC TRANSIT SYSTEMS: REVENUES AND EXPENDITURES**  
 Department of Transportation | 360-705-7887 | <http://www.wsdot.wa.gov>

*\$ in Thousands*

<b>Calendar Year</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
<u>Revenues by Source</u>										
Local Taxes	1,086,480	1,166,770	1,251,715	1,312,428	1,373,750	1,473,975	1,584,164	1,712,210	1,870,261	2,461,804
Local Fares & Other	277,880	294,072	299,366	350,376	341,650	366,370	455,817	469,185	458,378	521,611
Fares	185,639	202,833	223,088	240,770	260,687	270,664	283,856	292,893	311,109	320,114
Vanpool	18,357	22,209	21,108	22,833	23,541	25,315	26,019	20,718	20,172	19,925
Other <sup>1</sup>	73,883	69,029	55,170	86,773	57,422	70,391	145,942	155,574	127,097	181,572
State/Local MVET <sup>2</sup>	68,621	67,290	65,788	65,893	65,844	69,096	74,166	79,564	85,515	280,382
Sales Tax Equalization	4,271	2,633	2,453	2,838	3,040	3,168	3,913	2,776	3,682	5,303
Federal Grants										
Operations & Planning	103,331	137,376	139,691	103,238	102,421	79,190	81,611	81,778	113,614	71,937
State Operating Grants	14,864	15,463	14,577	18,119	12,014	15,417	17,598	17,456	24,395	27,117
State Operating Distribution	--	--	--	--	3,000	12,500	13,000	6,469	314	233
<b>Total</b>	<b>1,555,447</b>	<b>1,683,604</b>	<b>1,773,590</b>	<b>1,852,892</b>	<b>1,901,719</b>	<b>2,019,716</b>	<b>2,230,269</b>	<b>2,369,438</b>	<b>2,556,159</b>	<b>3,368,387</b>
<u>Expenditures by Purpose</u>										
Operations	1,092,829	1,110,303	1,160,424	1,184,022	1,221,408	1,244,503	1,292,314	1,310,931	1,401,325	1,518,604
Other <sup>3</sup>	57,651	71,926	50,917	42,545	93,204	109,025	56,530	60,147	39,884	309,052
Debt Services	103,759	124,674	109,495	114,885	462,471	133,617	120,772	127,657	136,701	148,342
<b>Total</b>	<b>1,254,239</b>	<b>1,306,903</b>	<b>1,320,836</b>	<b>1,341,452</b>	<b>1,777,083</b>	<b>1,487,145</b>	<b>1,469,616</b>	<b>1,498,735</b>	<b>1,577,910</b>	<b>1,975,998</b>
<u>Depreciation</u>	152,143	279,400	286,988	370,171	321,713	319,258	368,121	315,548	357,534	384,554
<u>Capital</u>										
Acquisition	348,533	370,527	275,662	352,550	249,901	836,152	1,007,049	1,094,422	931,236	1,268,436
LESS:										
Federal Capital	225,195	218,899	225,221	315,699	219,451	249,984	253,383	266,333	304,266	176,737
Other Contributions <sup>4</sup>	41,569	25,469	--	--	--	--	--	--	--	--
State Capital	23,551	32,333	19,662	15,312	7,839	17,378	17,346	17,482	71,665	307,580
<b>Net Local Investment</b>	<b>58,219</b>	<b>93,826</b>	<b>30,779</b>	<b>21,539</b>	<b>22,611</b>	<b>568,790</b>	<b>736,320</b>	<b>810,607</b>	<b>555,305</b>	<b>784,119</b>

<sup>1</sup>The Other category includes advertising, rentals/leases, principal and interest payments and charter service.

<sup>2</sup>MVET -- Motor Vehicle Excise Tax. MVET is assessed by Sound Transit.

<sup>3</sup>Debt service and depreciation have been removed from this line.

<sup>4</sup>Includes capital leases, debt financing and other contributions.

**STATE FERRY SYSTEM: REVENUES AND EXPENDITURES**  
 Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

*All Figures in Thousands*

State Fiscal Year	2007	2008 <sup>1</sup>	2009	2010	2011	2012 <sup>2</sup>	2013	2014	2015	2016	2017	2018 <sup>3</sup>
<u>Traffic Handled</u>												
Passengers	13,191	12,926	12,573	12,453	12,245	12,236	12,350	12,698	13,271	13,523	13,670	13,857
Vehicles	10,856	10,392	9,905	10,134	9,970	9,983	10,045	10,153	10,387	10,559	10,545	10,707
Total Passengers	24,047	23,318	22,478	22,587	22,215	22,219	22,395	22,851	23,658	24,082	24,215	24,564
<u>Revenues - \$</u>												
Ferry System	150,161	152,600	147,676	150,505	151,287	156,302	162,716	167,438	176,129	181,851	187,681	194,981
Farebox	146,803	148,690	144,030	147,010	147,448	152,540	158,421	163,779	172,071	177,437	182,952	188,744
Other	3,358	3,910	3,646	3,495	3,839	3,762	4,295	3,659	4,058	4,414	4,729	6,237
Tax Support <sup>4</sup>	55,264	74,459	68,513	58,142	73,622	74,274	64,537	69,709	59,815	60,685	53,062	61,711
Total	205,425	227,059	216,189	208,647	224,909	230,576	227,253	237,147	235,944	242,536	240,743	256,692
<u>Expenditures - \$</u>												
Payroll <sup>5</sup>	96,904	103,515	104,631	106,521	105,392	103,516	102,734	111,517	114,491	125,596	128,703	134,600
Vessel	77,331	81,848	83,044	84,401	83,254	81,143	80,644	87,679	90,403	99,033	102,140	108,037
Terminal	19,573	21,667	21,587	22,120	22,138	22,373	22,090	23,838	24,088	26,563	26,563	26,563
Maintenance	24,623	24,138	22,524	24,252	28,937	30,014	28,698	30,956	30,239	34,583	35,005	39,068
Vessel	16,900	15,495	13,871	15,089	19,753	21,017	19,007	20,912	20,627	24,732	25,293	28,197
Terminal	7,723	8,643	8,653	9,163	9,184	8,997	9,691	10,044	9,612	9,851	9,712	10,871
Fuel	41,506	51,562	42,076	40,582	53,561	63,401	60,367	54,671	49,855	40,475	36,500	35,940
Administration <sup>6</sup>	27,449	26,978	27,985	23,143	24,731	19,818	20,556	23,554	24,636	25,475	24,394	30,211
Other	14,943	20,866	18,973	14,149	12,288	13,805	14,899	15,448	16,723	16,407	16,141	16,873
Total	205,425	227,059	216,189	208,647	224,909	230,576	227,253	236,147	235,944	242,536	240,743	256,692

<sup>1</sup>2008-2012 revenues and ridership obtained from WSF route statements.

<sup>2</sup>Revenues do not include revenue from a capital vessel replacement surcharge put in effect beginning in FY 2012.

<sup>3</sup>2018 revenues and ridership based on preliminary WSF route statements for the full fiscal year.

<sup>4</sup>Tax Support from the Motor Vehicle Fund consists of statutorily dedicated fuel tax and license, permits and fees for Washington State Ferry operating account (Fund 109).

<sup>5</sup>Payroll as represented in this table only includes vessel and terminal operations labor.

<sup>6</sup>2005 expenditures include security expenditures not reported in the 2005 route statements (per Legislative direction).

Notes: Passenger counts do not include driver of the vehicle. Vehicles plus passengers represent total riders. Totals may not add due to rounding.

**FUNDS AVAILABLE FOR TRANSPORTATION  
SOURCES AND USES OF FUNDS, BIENNIUM<sup>1,2</sup>**

Department of Transportation | 360-705-7500 | <http://www.wsdot.wa.gov>

\$ in Millions

<b>Fund Sources and Uses</b>	<b>2017-19 Actuals</b>	<b>2019-21 Estimated</b>
<u>Sources of State Collected Revenues &amp; Funds</u>		
Total Motor Vehicle Fuel Tax	3,574	3,607
Licenses, Permits and Fees (Vehicle and Driver)	1,801	1,905
Vehicle Sales Tax	103	107
Rental Car Tax	70	74
Business Related	26	83
Ferry Fares	401	421
Toll and Related Revenue	422	444
Aircraft Registrations, Etc.	7	7
Bond Proceeds	557	1,947
Federal Funds to Washington State Dept. of Transportation (WSDOT)	1,013	860
Local Funds to WSDOT	54	57
Total Transportation Funds Collected at the State Level	8,027	9,512
<u>Statutory Distributions &amp; Appropriations for Other Agencies</u>		
Debt Service	1,577	1,683
Gas Tax Distribution to Cities & Counties & State Agencies Administering Local Programs	786	794
Other Agency Distributions of Refunds, LPF and Transfers	246	244
Total Distributions & Appropriations	2,609	2,721
<u>Remaining Funds Available to WSDOT</u>	5,418	6,791
<u>Uses of Funds</u>		
Operating Uses		
Highway Maintenance & Traffic Operations	535	592
Toll Operations & Maintenance	99	118
WSF Maintenance & Operations	522	549
Public Transportation & Rail	247	339
Aviation	19	10
Transportation Partnerships	2	4
Local Programs	13	15
Facilities Maintenance & Operations	29	33
Program Delivery & Management Support	56	61
Transportation Management & Support	34	42
Information Technology	92	101
Transportation Planning, Data & Research	67	66
Charges from Other Agencies	78	74
Total Operating	1,794	2,005
Capital Uses		
Highway Construction	2,442	3,746
Washington State Ferry System Construction	380	450
Capital Facilities	25	93
Traffic Operations	6	13
Rail	75	104
Local Programs	109	334
Aviation	0	5
Total Capital	3,036	4,745
<u>Total Use of Funds</u>	4,830	6,751

<sup>1</sup>Sources of funds based on the June 2019 Revenue Forecast

<sup>2</sup>Uses of funds based on actual expenditures as of August 27, 2019 and the 2019-21 Enacted Budget.

Note: Components may not add due to rounding.

Table: TT10