2018 Facilities Inventory System Report

RCW 43.82.150



Office of Financial Management Technology Services and Facilities Planning October 2018

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Overview

Requirement and purpose

The state of Washington owns and leases thousands of facilities that house state agencies. This represents a significant financial investment by the citizens of Washington. To monitor this investment, the Office of Financial Management gathers and reports the state's facilities inventory from state agencies, as prescribed in <u>RCW 43.82.150</u>. This document is a summary of the data reported in 2018.

A facility is defined as a building or other structure with at least one wall, a roof and a permanent foundation, regardless of occupancy. Facilities in the inventory range from residences, classrooms and office buildings to grain elevators and node sites — and more.

The state facilities inventory is used to inform the state's Six-Year Facilities Plan, capital budget decisions, comprehensive emergency management planning and other analyses related to state facilities.

2018 facilities inventory results

As of July 31, 2018, 73 state agencies¹ and higher education institutions reported 10,553 facilities totaling just over 119.1 million square feet. Approximately 88.3 percent of these facilities are owned by Washington state agencies. The remaining 11.7 percent consist of leased facilities. State facilities are located in every county, with both Garfield and Pend Oreille counties having the fewest (21) and King County having the most (1,303).

Since 2017, the state's facilities inventory has increased by over 2.9 million square feet. The change between 2017 and 2018 is largely the result of improved reporting in the higher education and natural resources sectors, especially in King County. Modest decreases were reported in general government functional areas.

The 2018 facilities inventory, including the facility owner, location, type, condition, size of each facility and other pertinent facility data, is available at <u>https://www.ofm.wa.gov/facilities/state-agency-facility-oversight/facilities-inventory.</u>

The facilities portfolio management tool

In 2017, OFM deployed the facilities portfolio management tool, or FPMT system. FPMT has improved the accuracy of the state's facilities inventory by providing a stable platform for state agencies to collect, validate, update and store facilities data such as contracts, drawings and building images.

More information about this new enterprise-wide technology solution is available at https://www.ofm.wa.gov/facilities/state-agency-facility-oversight/facilities-inventory/facilities-portfolio-management-tool-fpmt.

¹All state agencies, boards, commissions and institutions of higher education were contacted to report their 2018 facilities inventory. All agricultural commissions are exempt from reporting, per <u>RCW 15.04.200</u>. Most legislative and judicial agencies did not report back to confirm data for their agencies for the 2018 inventory report. This report does not include public school (K-12) facilities.

Statewide facilities summary

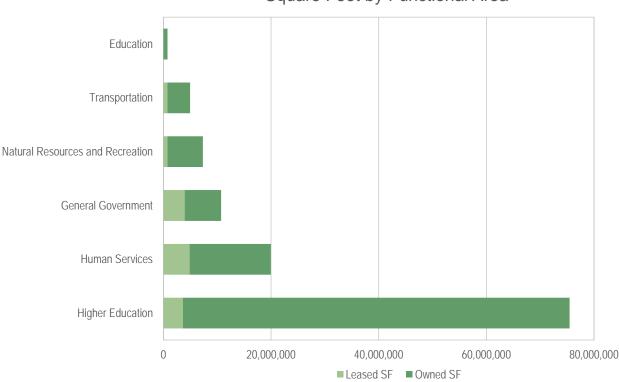
The state of Washington owns, maintains, leases or occupies 10,553 facilities statewide. These facilities represent the state's physical presence in the communities it serves. State employees, volunteers, contractors and community partners perform a large variety of functions in these facilities such as educating citizens, providing social services, licensing businesses and auditing government operations. Many of the state's facilities also serve as residences and prison facilities, and support various functions.

Total facility inventory summary

In fall 2018, 73 state agencies reported a total of 119,191,414 square feet. Twenty-nine agencies reported 9,414 owned facilities, totaling 105,262,752 square feet. Sixty-nine agencies reported 1,139 leased facilities, totaling 13,928,662 square feet. Based on square footage, 88.3 percent of the state's facilities inventory is owned and 11.7 percent is leased from the private sector.

Square feet by functional area

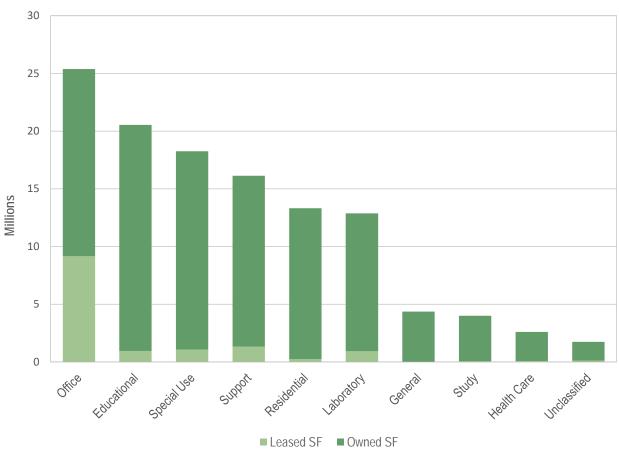
The chart below depicts the percentage of owned versus leased square footage by functional area. The owned square footage that higher education occupies dwarfs all other functional areas.



Square Feet by Functional Area

Square feet by property class

The chart below breaks down total square footage by property class for the full inventory. Property class is defined as a broad category of space composed of specific space type such as office-administrative. As with previous reports, the facilities inventory continues to show that facility assets are primarily used for educational, general office and health care activities. The inventory shows leased facilities overwhelmingly are used for office space, with almost 66 percent of the total leased space.

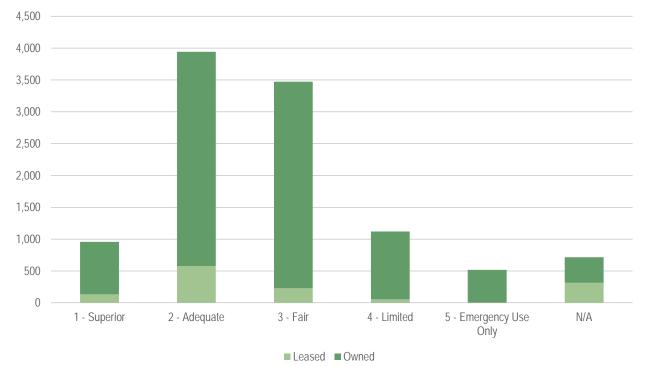


Square Feet by Property Class

Building condition summary

Agencies are asked to rank the general condition of each facility in their respective inventory on a scale of 1-Superior to 5-Emergency Use Only. Condition is assessed on factors such as exterior, interior, lighting, maintenance levels and building system reliability. The table below depicts the condition of all state facilities based on this scale.

Agencies generally ranked facility conditions as either adequate (2) or fair (3). Few leased facilities are categorized as poor condition-limited (4) or emergency use only (5). A total of 5.2 percent of the current inventory is rated as being for emergency use only due to poor facility condition.

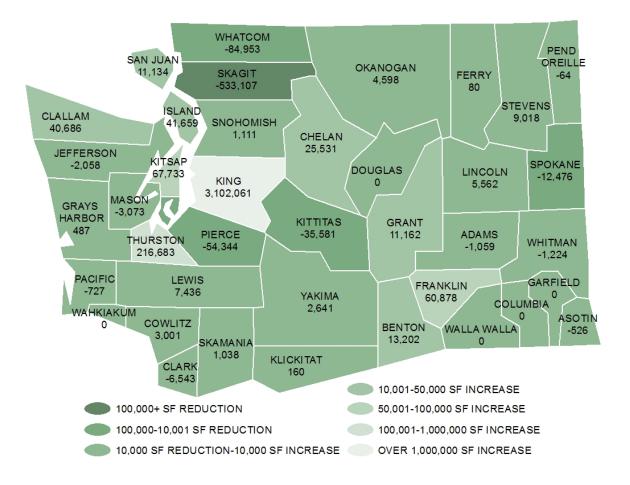


Facilities Count by Condition Rating

Owned square feet change by county

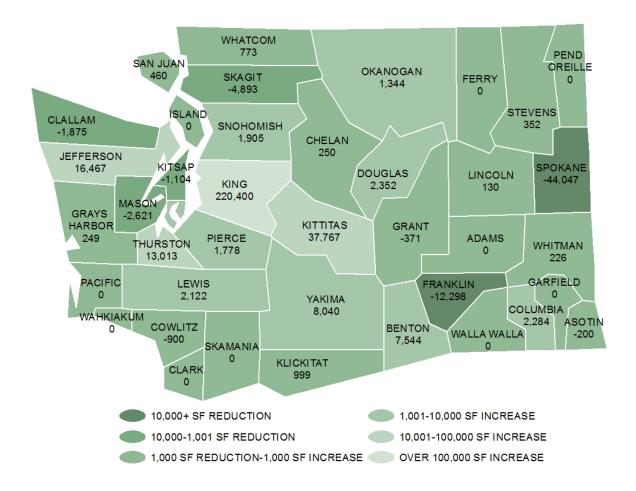
The inventory of state facilities decreased by eight facilities and increased by 2,890,126 square feet from 2017 to 2018. The map below shows the owned square footage change from the past year. Total owned square footage significantly increased in King, Thurston, Kitsap and Franklin counties. These increases are primarily the result of new construction and facility purchases at the University of Washington, Washington State University and Columbia Basin Community College, respectively. Over 200,000 square feet was added to the inventory as the result of improved reporting by agencies.

The inventory also had measurable decreases in Skagit and Whatcom counties as the result of the transfer of the North Cascade Gateway Center to the Port of Skagit and the demolition of a large building on the Department of Social and Health Services' Eastern State Hospital campus.



Leased square feet change by county

The inventory of state leased facilities increased by approximately 33,363 square feet from 2017 to 2018. Approximately 18 leased facilities were added to the state's inventory.² The map below illustrates leased square footage change from the past year.



² Previous reports counted a leased facility or facilities and its associated leased contract(s) as a record in the inventory. The new facilities portfolio management tool provides more precision on leased facilities and their associated lease contracts. However, this new methodology of collecting data prevents OFM from providing an exact comparison. More information is provided in the <u>Summary of Leased Facilities in the Inventory</u>.

Summary of owned facilities in inventory

Twenty-nine agencies reported 9,414 owned facilities totaling 105,262,752 square feet. Based on square footage, the owned inventory represents 88.3 percent of the state's total facilities inventory.

Owned facilities by functional area

The table below shows the total owned square feet by functional area. Higher education represented the largest single functional area with 68.3 percent of all state-owned facilities.

| Owned Functional Area Breakdown | | | | | | | | | | |
|---------------------------------|-------------------|----------------------------|------------------|----------------------------|--|--|--|--|--|--|
| Functional Area | Owned Square Feet | Percentage of Inventory | Owned Facilities | Percentage of Inventory | | | | | | |
| Higher Education | 71,858,570 | 68.3 | 2,900 | 30.8 | | | | | | |
| Human Services | 15,104,910 | 14.3 | 1,386 | 14.7 | | | | | | |
| General Government | 6,778,473 | 6.4 | 256 | 2.7 | | | | | | |
| Natural Resources | 6,561,328 | 6.2 | 3,736 | 39.7 | | | | | | |
| Transportation | 4,232,988 | 4.0 | 1,099 | 11.7 | | | | | | |
| Education-Other | 726,483 | 0.7 | 37 | 0.4 | | | | | | |

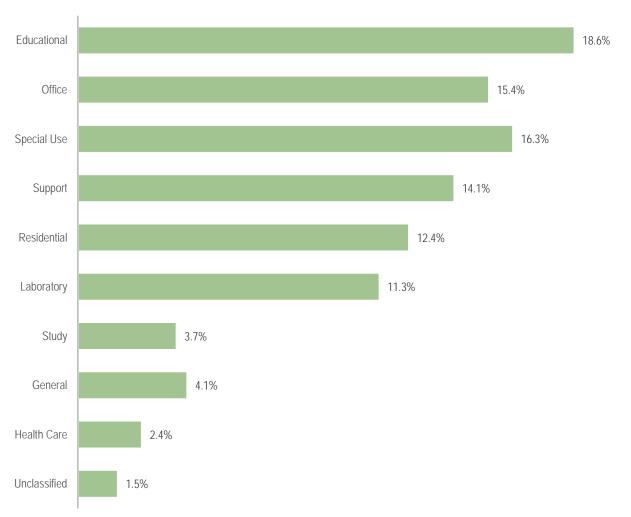
Top agencies for owned square footage

The top 10 agencies for owned square footage represent roughly 88 percent of the owned inventory. The University of Washington, community and technical college system and Washington State University, respectively, combine for 57.5 percent of the total.

| Top Agencies for Owned Square Feet | | | | | | | | |
|---------------------------------------------|-------------|------------|--|--|--|--|--|--|
| Agency | Square Feet | Facilities | | | | | | |
| 1. University of Washington | 25,700,535 | 578 | | | | | | |
| 2. Community and technical college system | 20,688,347 | 982 | | | | | | |
| 3. Washington State University | 14,178,876 | 871 | | | | | | |
| 4. Department of Corrections | 8,546,450 | 814 | | | | | | |
| 5. Department of Social and Health Services | 5,173,434 | 495 | | | | | | |
| 6. Department of Enterprise Services | 5,011,187 | 53 | | | | | | |
| 7. Department of Transportation | 3,615,956 | 943 | | | | | | |
| 8. Western Washington University | 3,403,527 | 118 | | | | | | |
| 9. Central Washington University | 3,349,485 | 190 | | | | | | |
| 10. State Parks and Recreation Commission | 3,055,908 | 2,595 | | | | | | |

Owned space by property classification

Property classification is organized into 10 categories, which are then further defined in nearly 40 specific space types. The property classification is defined by the primary use of the facility. The chart below depicts the percentage of facilities by property classification. Close to 50 percent of owned facilities are used for higher education classrooms, general offices and correctional facilities.



Percentage of Owned Square Feet by Property Class

Age of owned facilities

Today, the state owns 93 facilities constructed before 1900 and more than 300 facilities older than 100 years.³ The Jackson House in Chehalis, owned by the State Parks and Recreation Commission, is the oldest facility, with a construction date of 1845. Older facilities are typically used for historic, education and residential purposes. At the other end of the spectrum, 483 facilities have been constructed since 2010.

³ A total of 452 owned facilities have no reported construction date.



Owned Facilities Constructed by Decade

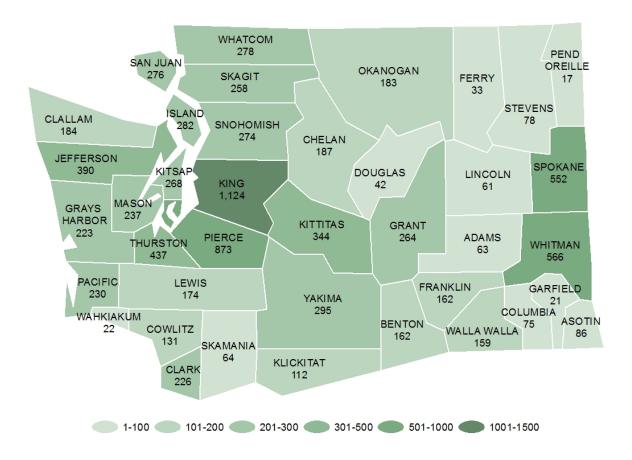
Condition of owned facilities

Agencies were asked to rank their facilities condition on a scale of 1-Superior to 5-Emergency Use Only. Condition is assessed based on factors such as exterior, interior, lighting, maintenance levels and building system reliability. The table below shows the condition of owned facilities based on this scale, which is a high-level snapshot. A more thorough approach to condition assessment is needed for more robust information.

| | Owned Facility Condition Breakdown | | | | | | | |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------|--|--|--|--|--|
| | Facility Condition Rating | Number of Facilities | Percentage of Inventory | | | | | |
| 1 | Superior - High level of satisfaction with facility; maintenance emergencies rare | 823 | 8.7 | | | | | |
| 2 | Adequate - Satisfaction with facility; usual maintenance takes about a week to complete; occasional maintenance emergencies | 3,366 | 35.8 | | | | | |
| 3 | Fair - Basic level of service, lack of pride in physical exterior; maintenance takes up to one month to complete; high number of emergencies | 3,245 | 34.5 | | | | | |
| 4 | Limited Functionality - Low level of service; negative experiences in functionality and responsiveness; maintenance takes up to one year to complete | 1,066 | 11.3 | | | | | |
| 5 | Emergency Use Only - Services not available unless emergency; consistent customer complaints; mistrust of facility services, reactive maintenance is the norm | 513 | 5.4 | | | | | |
| N/A | Not Assessed - Agency has not assessed facility or did not report | 401 | 4.3 | | | | | |

Density of owned facilities (by county)

All 39 counties have state-owned facilities, ranging from 17 in Pend Oreille County to 1,124 in King County. King, Pierce and Thurston counties have a combined 2,434 facilities, or 25.9 percent of the owned inventory. In eastern Washington, Spokane and Whitman counties have a total of 1,118 facilities, or 11.9 percent of the owned inventory. The map below depicts the distribution of owned facilities by county.



Summary of leased inventory

Sixty-nine agencies reported 1,139 leased facilities totaling 13,928,662 square feet. Based on square footage, the leased inventory represents 11.7 percent of the state's total facilities inventory.

The state's new facilities portfolio management tool allows OFM to gather and report more accurate lease contract data. State agencies reported 1,087 lease contracts for these leased facilities, with a total obligation of roughly \$241 million a year. A total of 103 facilities have more than one lease contract. While most leases are for just one leased facility, the relationship between lease contracts and leased facilities varies. For instance:

- One leased facility has 10 lease contracts with multiple state agencies occupying the same facility.
- Several Washington state parks are leased with one lease contract for 15 or more facilities. For example, this could be a single contract that covers restrooms, storage sheds, cottages and administrative offices in multiple locations/facilities.

Leased facilities and contracts by functional area

The table below depicts the total leased square feet by functional area. Human services represented the largest single functional area, with 319 leases totaling 4,871,441 square feet, or 35.0 percent of all leased facility space.

| Leased Square Footage by Functional Area | | | | | | | | | | | |
|------------------------------------------|-----------------------|----------------------------|----------------------|----------------------------|--------------------|----------------------------|--|--|--|--|--|
| Functional Area | Leased Square Feet | Percentage of Inventory | Leased Facilities | Percentage of Inventory | Lease Contracts | Percentage of Inventory | | | | | |
| Human services | 4,871,441 | 35.0 | 255 | 22.4 | 319 | 29.3 | | | | | |
| General Government | 3,946,085 | 28.3 | 238 | 20.9 | 239 | 22.0 | | | | | |
| Higher education | 3,603,296 | 25.9 | 228 | 20.0 | 277 | 25.5 | | | | | |
| Natural resources | 757,202 | 5.4 | 354 | 31.1 | 147 | 13.5 | | | | | |
| Transportation | 725,582 | 5.2 | 92 | 8.1 | 96 | 8.8 | | | | | |
| Education-other | 25,056 | 0.2 | 9 | 0.8 | 9 | 0.8 | | | | | |

Leased facilities are counted multiple times when used across multiple functional areas.

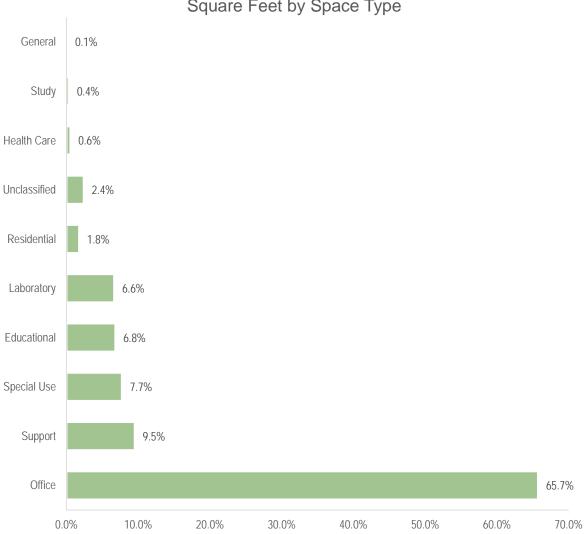
Top agencies for leased square footage

The table below shows the top 10 agencies with the most leased square footage. The Department of Social and Health Services accounts for 16.4 percent of the total leased inventory.

| Top 10 Agencies for Leased Square Feet | | | | | | | | | |
|------------------------------------------------|-------------|--------|--|--|--|--|--|--|--|
| Agency | Square Feet | Leases | | | | | | | |
| 1. Department of Social and Health Services | 2,279,651 | 113 | | | | | | | |
| 2. University of Washington | 2,164,048 | 163 | | | | | | | |
| 3. Military Department | 1,420,077 | 119 | | | | | | | |
| 4. Community and technical college system | 1,056,981 | 66 | | | | | | | |
| 5. Department of Children, Youth, and Families | 565,762 | 39 | | | | | | | |
| 6. Department of Corrections | 486,952 | 65 | | | | | | | |
| 7. Office of Attorney General | 467,904 | 17 | | | | | | | |
| 8. Department of Health | 434,547 | 11 | | | | | | | |
| 9. Employment Security Department | 413,728 | 40 | | | | | | | |
| 10. Consolidated Technology Services (WaTech) | 377,008 | 3 | | | | | | | |

Leased contract space by property classification

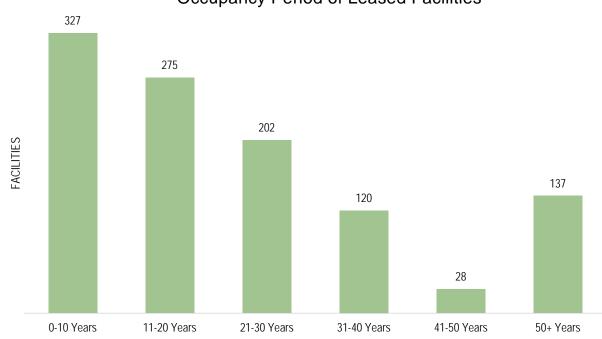
Property classification is organized into 10 categories, which are then further defined in nearly 40 space types. The property classification is defined by the primary use of the facility. The chart below depicts the percentage of facilities by property classification. The inventory shows that leased facilities are used primarily for office space.



Percentage of Leased Square Feet by Space Type

Occupancy period of leased facilities

Agencies were asked to provide the known date when they first started leasing from their current location. A total of 165 facilities have a known occupancy of more than 40 years. Most of these facilities are used by the State Parks and Recreation and the Military Department. The occupancy year was not reported for 219 facilities.



Occupancy Period of Leased Facilities

Condition of leased facilities

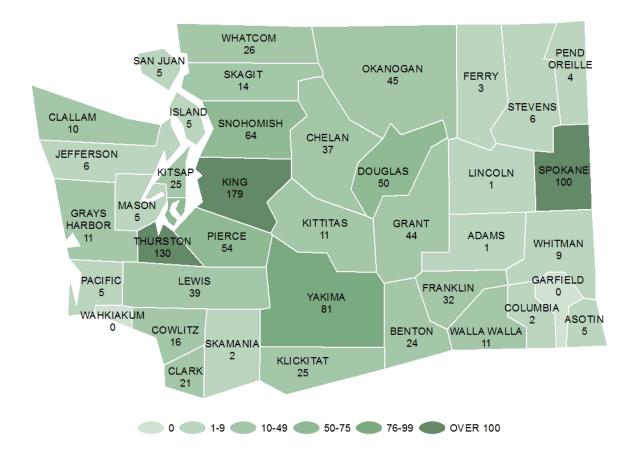
Agencies were asked to rank their facilities condition on a scale of 1-Superior to 5-Emergency Services Only. Condition is assessed on factors such as exterior, interior, lighting, maintenance levels and building system reliability. The table below shows the condition of state leased facilities based on this scale. A more thorough approach to condition assessment is needed for more robust information.

| | Leased Facility Condition Breakdown | | | | | | | |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------------------|--|--|--|--|--|
| | Facility Condition Rating | Number of Facilities ⁴ | Percentage of Inventory | | | | | |
| 1 | Superior - High level of satisfaction with facility; maintenance emergencies rare | 133 | 10.2 | | | | | |
| 2 | Adequate - Satisfaction with facility; usual maintenance takes about a week to complete; occasional maintenance emergencies | 577 | 44.1 | | | | | |
| 3 | Fair - Basic level of service, lack of pride in physical exterior; maintenance takes up to one month to complete; high number of emergencies | 228 | 17.4 | | | | | |
| 4 | Limited Functionality - Low level of service; negative experiences in functionality and responsiveness; maintenance takes up to one year to complete | 53 | 4.1 | | | | | |
| 5 | Emergency Services Only - Services not available unless emergency; consistent customer complaints; mistrust of facility services, reactive maintenance is the norm | 4 | 0.3 | | | | | |
| N/A | Not Assessed - Agency has not assessed facility or did not report | 313 | 23.9 | | | | | |

⁴ The total number of facilities in this table exceeds the total number of leased facilities because the facility condition is provided by each state agency in a collocated facility.

Density of leased facilities (by county)

Thirty-seven counties have leased facilities. Two counties have more than 100 leased facilities: King has 179 and Thurston has 130. Garfield and Wahkiakum counties have no leased facilities. The map below depicts the distribution of leased facilities by county.

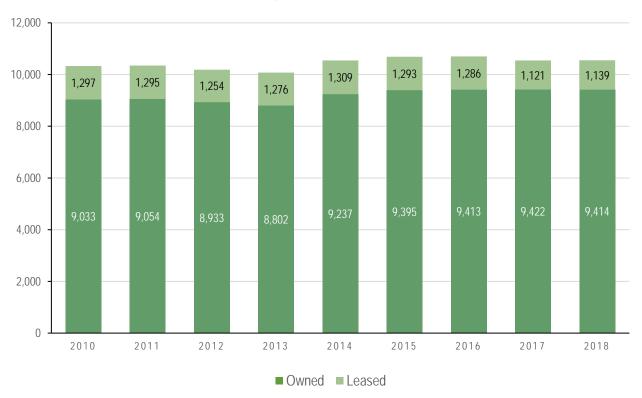


2010–18 facilities inventory trend

Since 2010, OFM has prepared a summary report of the owned and leased facilities inventory. This information equips the state of Washington to better strategize for efficiency and cost savings related to facilities. OFM has prepared a trend summary to demonstrate how the state has reported owned and leased facilities over the past eight years, shown below.

Total state facilities by year

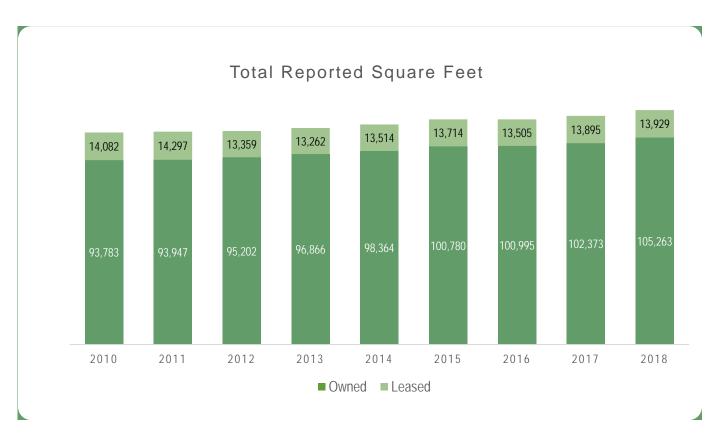
The nine-year trend shows the total number of state facilities reported has increased since 2010 by approximately 223 reported facilities, or more than 2.2 percent.



Total Reported Facilities

Total square footage by year

The nine-year trend demonstrates that the total square footage has increased on the owned side by nearly 11,480 square feet. This is a combination of new construction and the identification of facilities previously underreported. The trend shows that the total square footage has a minimal change on the leased side.



Contact information

For questions about the data collection process, instructions or results, or to provide feedback, please contact these OFM staff members:

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Appendix A: Facilities Demographics by Agency

The following chart is a summary by agency of the total facilities and total square footage (by leased and owned facilities) for all types of facilities. The chart is sorted by the agency percentage of total state inventory based on the total square footage.

| Agency Name | Number of Owned Facilities | Number of Leased Facilities | Total Number of Facilities | Total Owned Square Feet | Total Leased Square Feet | Total Square Feet | Percentage of Total Inventory | Sq. Ft Change from 2017 |
|---------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|-----------------------------------|-------------------------|-------------------------------------|----------------------------------|
| University of Washington | 578 | 120 | 698 | 25,700,535 | 2,164,048 | 27,864,583 | 23.38 | |
| Community and technical college system | 982 | 66 | 1,048 | 20,688,347 | 1,056,981 | 21,745,328 | 18.24 | |
| Washington State University | 871 | 23 | 894 | 14,178,876 | 159,795 | 14,338,671 | 12.03 | |
| Department of Corrections | 814 | 61 | 875 | 8,546,450 | 486,952 | 9,033,402 | 7.58 | |
| Department of Social and Health Services | 495 | 102 | 597 | 5,173,434 | 2,279,651 | 7,453,085 | 6.25 | ▼ |
| Department of Enterprise Services | 53 | 5 | 58 | 5,011,187 | 332,660 | 5,343,847 | 4.48 | ▼ |
| Department of Transportation | 943 | 16 | 959 | 3,615,956 | 213,842 | 3,829,798 | 3.21 | |
| Western Washington University | 118 | 5 | 123 | 3,403,527 | 30,472 | 3,433,999 | 2.88 | ▼ |
| Central Washington University | 190 | 7 | 197 | 3,349,485 | 47,952 | 3,397,437 | 2.85 | ▼ |
| State Parks and Recreation Commission | 2,595 | 231 | 2,826 | 3,055,908 | 232,782 | 3,288,690 | 2.76 | |
| Military Department | 198 | 122 | 320 | 1,590,264 | 1,420,077 | 3,010,341 | 2.53 | ▼ |
| Eastern Washington University | 88 | 7 | 95 | 2,906,902 | 69,297 | 2,976,199 | 2.50 | |
| Department of Natural Resources | 314 | 23 | 337 | 1,642,580 | 64,979 | 1,707,559 | 1.43 | |
| The Evergreen State College | 73 | 1 | 74 | 1,630,898 | 7,318 | 1,638,216 | 1.37 | |
| Department of Fish and Wildlife | 806 | 39 | 845 | 1,449,749 | 146,933 | 1,596,682 | 1.34 | ▼ |
| Department of Labor and Industries | 4 | 19 | 23 | 415,454 | 322,621 | 738,075 | 0.62 | ▼ |
| Washington State Patrol | 153 | 17 | 170 | 596,395 | 136,327 | 732,722 | 0.61 | |
| Department of Veterans Affairs | 60 | 2 | 62 | 614,107 | 27,402 | 641,509 | 0.54 | |
| Department of Children, Youth, and Families | 0 | 34 | 34 | 0 | 565,762 | 565,762 | 0.47 | |
| Department of Ecology | 10 | 23 | 33 | 400,147 | 161,155 | 561,302 | 0.47 | |
| Department of Health | 2 | 11 | 13 | 81,753 | 434,547 | 516,300 | 0.43 | |
| Employment Security Department | 2 | 40 | 42 | 93,550 | 413,728 | 507,278 | 0.43 | ▼ |
| Office of the Attorney General | 0 | 16 | 16 | 0 | 467,904 | 467,904 | 0.39 | |
| Consolidated Technology Services | 0 | 3 | 3 | 0 | 377,008 | 377,008 | 0.32 | ▼ |
| Department of Licensing | 3 | 56 | 59 | 20,637 | 353,380 | 374,017 | 0.31 | ▼ |

| Agency Name | Number of Owned Facilities | Number of Leased Facilities | Total Number of Facilities | Total Owned Square Feet | Total Leased Square Feet | Total Square Feet | Percentage of Total Inventory | Sq. Ft Change from 2017 |
|-----------------------------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|-----------------------------------|-------------------------|-------------------------------------|----------------------------------|
| Department of Revenue | 0 | 16 | 16 | 0 | 322,442 | 322,442 | 0.27 | |
| Department of Commerce | 0 | 6 | 6 | 0 | 296,098 | 296,098 | 0.25 | |
| Office of the Secretary of State | 5 | 3 | 8 | 177,022 | 85,570 | 262,592 | 0.22 | |
| Washington State Center for Childhood Deafness and Hearing Loss | 16 | 0 | 16 | 249,417 | 0 | 249,417 | 0.21 | ▼ |
| State Health Care Authority | 0 | 5 | 5 | 0 | 235,870 | 235,870 | 0.20 | |
| Washington State Criminal Justice Training Commission | 9 | 1 | 10 | 180,162 | 270 | 180,432 | 0.15 | |
| State School for the Blind | 14 | 0 | 14 | 166,600 | 0 | 166,600 | 0.14 | |
| Washington State Historical Society | 2 | 0 | 2 | 166,379 | 0 | 166,379 | 0.14 | ▼ |
| Department of Agriculture | 11 | 36 | 47 | 12,944 | 134,000 | 146,944 | 0.12 | ▼ |
| Eastern Washington Historical Society | 5 | 0 | 5 | 144,087 | 0 | 144,087 | 0.12 | |
| Liquor and Cannabis Board | 0 | 12 | 12 | 0 | 83,258 | 83,258 | 0.07 | |
| Board of Industrial Insurance Appeals | 0 | 9 | 9 | 0 | 78,759 | 78,759 | 0.07 | |
| Office of the State Auditor | 0 | 13 | 13 | 0 | 66,190 | 66,190 | 0.06 | |
| Department of Retirement Systems | 0 | 2 | 2 | 0 | 62,691 | 62,691 | 0.05 | |
| Office of the Insurance Commissioner | 0 | 4 | 4 | 0 | 60,661 | 60,661 | 0.05 | |
| State Lottery Commission | 0 | 7 | 7 | 0 | 57,894 | 57,894 | 0.05 | |
| Utilities and Transportation Commission | 0 | 2 | 2 | 0 | 53,234 | 53,234 | 0.04 | |
| Department of Financial Institutions | 0 | 2 | 2 | 0 | 49,245 | 49,245 | 0.04 | |
| Washington State Gambling Commission | 0 | 5 | 5 | 0 | 48,067 | 48,067 | 0.04 | ▼ |
| Office of Administrative Hearings | 0 | 4 | 4 | 0 | 41,420 | 41,420 | 0.03 | |
| State Board for Community and Technical Colleges | 0 | 1 | 1 | 0 | 39,757 | 39,757 | 0.03 | ▼ |
| State Investment Board | 0 | 3 | 3 | 0 | 34,774 | 34,774 | 0.03 | |
| Student Achievement Council | 0 | 2 | 2 | 0 | 27,676 | 27,676 | 0.02 | |
| Washington State Housing Finance Commission | 0 | 1 | 1 | 0 | 26,014 | 26,014 | 0.02 | |
| Office of Financial Management | 0 | 3 | 3 | 0 | 22,259 | 22,259 | 0.02 | |
| Department of Services for the Blind | 0 | 7 | 7 | 0 | 16,843 | 16,843 | 0.01 | |
| Public Employment Relations Commission | 0 | 2 | 2 | 0 | 11,730 | 11,730 | 0.01 | |
| Office of Superintendent of Public Instruction | 0 | 7 | 7 | 0 | 10,917 | 10,917 | 0.01 | |

| Agency Name | Number of Owned Facilities | Number of Leased Facilities | Total Number of Facilities | Total Owned Square Feet | Total Leased Square Feet | Total Square Feet | Percentage of Total Inventory | Sq. Ft Change from 2017 |
|----------------------------------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|-----------------------------------|-------------------------|-------------------------------------|----------------------------------|
| Human Rights Commission | 0 | 2 | 2 | 0 | 9,036 | 9,036 | 0.01 | |
| Puget Sound Partnership | 0 | 1 | 1 | 0 | 8,500 | 8,500 | 0.01 | |
| Workforce Training and Education Coordinating Board | 0 | 1 | 1 | 0 | 8,168 | 8,168 | 0.01 | |
| Washington State Traffic Safety Commission | 0 | 1 | 1 | 0 | 8,113 | 8,113 | 0.01 | |
| Public Disclosure Commission | 0 | 1 | 1 | 0 | 7,682 | 7,682 | 0.01 | |
| County Road Administration Board | 0 | 1 | 1 | 0 | 7,349 | 7,349 | 0.01 | |
| Washington State Arts Commission | 0 | 1 | 1 | 0 | 5,971 | 5,971 | 0.01 | |
| Environmental and Land Use Hearings Office | 0 | 1 | 1 | 0 | 5,653 | 5,653 | 0.00 | |
| Transportation Improvement Board | 0 | 1 | 1 | 0 | 4,632 | 4,632 | 0.00 | |
| Board of Tax Appeals | 0 | 1 | 1 | 0 | 4,427 | 4,427 | 0.00 | |
| State Board of Accountancy | 0 | 1 | 1 | 0 | 4,129 | 4,129 | 0.00 | |
| Columbia River Gorge Commission | 0 | 1 | 1 | 0 | 2,900 | 2,900 | 0.00 | |
| Washington Health Care Facilities Authority | 0 | 1 | 1 | 0 | 2,780 | 2,780 | 0.00 | |
| Washington Horse Racing Commission | 0 | 1 | 1 | 0 | 2,093 | 2,093 | 0.00 | |
| Office of the Governor | 0 | 2 | 2 | 0 | 2,078 | 2,078 | 0.00 | ▼ |
| Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board | 0 | 1 | 1 | 0 | 1,998 | 1,998 | 0.00 | |
| Transportation Commission | 0 | 1 | 1 | 0 | 1,939 | 1,939 | 0.00 | |
| Board for Volunteer Firefighters and Reserve Officers | 0 | 1 | 1 | 0 | 1,402 | 1,402 | 0.00 | |
| Washington State Commission on Hispanic Affairs | 0 | 1 | 1 | 0 | 300 | 300 | 0.00 | |
| State Conservation Commission | 0 | 1 | 1 | 0 | 300 | 300 | 0.00 | |

Appendix B: Facilities Demographics by County

The following chart is a summary, by county, of the total facilities and total square footage (by leased and own facilities) for all types of facilities, sorted by county name.

| County | Owned Facilities | Leased Facilities | Total Facilities | Owned Square Feet | Leased Square Feet | Total SF | Largest Agency by Square Feet |
|--------------|---------------------|----------------------|---------------------|----------------------|-----------------------|-------------|----------------------------------------|
| Adams | 63 | 1 | 64 | 88,336 | 923 | 89,259 | Washington State University |
| Asotin | 86 | 5 | 91 | 175,904 | 27,154 | 203,058 | State Board for Comm and Tech Colleges |
| Benton | 162 | 24 | 186 | 897,300 | 202,994 | 1,100,294 | Washington State University |
| Chelan | 187 | 37 | 224 | 859,408 | 82,688 | 942,096 | State Board for Comm and Tech Colleges |
| Clallam | 184 | 10 | 194 | 955,903 | 62,330 | 1,018,233 | Department of Corrections |
| Clark | 226 | 21 | 247 | 2,255,825 | 288,014 | 2,543,839 | State Board for Comm and Tech Colleges |
| Columbia | 75 | 2 | 77 | 59,868 | 4,084 | 63,952 | State Parks and Recreation Commission |
| Cowlitz | 131 | 16 | 147 | 763,375 | 136,507 | 899,882 | State Board for Comm and Tech Colleges |
| Douglas | 42 | 50 | 92 | 52,939 | 84,243 | 137,182 | State Parks and Recreation Commission |
| Ferry | 33 | 3 | 36 | 48,511 | 8,677 | 57,188 | Department of Transportation |
| Franklin | 162 | 32 | 194 | 1,615,575 | 50,831 | 1,666,406 | State Board for Comm and Tech Colleges |
| Garfield | 21 | 0 | 21 | 27,003 | 0 | 27,003 | Washington State University |
| Grant | 264 | 44 | 308 | 762,055 | 97,854 | 859,909 | State Board for Comm and Tech Colleges |
| Grays Harbor | 223 | 11 | 234 | 1,309,816 | 64,970 | 1,374,786 | Department of Corrections |
| Island | 282 | 5 | 287 | 433,013 | 23,067 | 456,080 | State Parks and Recreation Commission |
| Jefferson | 390 | 6 | 396 | 1,369,146 | 37,466 | 1,406,612 | Department of Corrections |
| King | 1124 | 179 | 1,303 | 34,077,591 | 3,866,599 | 37,944,190 | University of Washington |
| Kitsap | 268 | 25 | 293 | 1,386,408 | 82,954 | 1,469,362 | State Board for Comm and Tech Colleges |
| Kittitas | 344 | 11 | 355 | 3,619,774 | 87,714 | 3,707,488 | Central Washington University |
| Klickitat | 112 | 25 | 137 | 155,779 | 33,976 | 189,755 | State Parks and Recreation Commission |
| Lewis | 174 | 39 | 213 | 885,623 | 81,961 | 967,584 | State Board for Comm and Tech Colleges |
| Lincoln | 61 | 1 | 62 | 88,387 | 130 | 88,517 | Department of Transportation |
| Mason | 237 | 5 | 242 | 1,006,421 | 34,629 | 1,041,050 | Department of Corrections |
| Okanogan | 183 | 45 | 228 | 263,475 | 68,028 | 331,503 | Department of Fish and Wildlife |
| Pacific | 230 | 5 | 235 | 438,708 | 25,656 | 464,364 | State Parks and Recreation Commission |
| Pend Oreille | 17 | 4 | 21 | 31,203 | 21,797 | 53,000 | Department of Transportation |

| County | Owned Facilities | Leased Facilities | Total Facilities | Owned Square Feet | Leased Square Feet | Total SF | Largest Agency by Square Feet |
|--------------|---------------------|----------------------|---------------------|----------------------|-----------------------|-------------|------------------------------------------|
| Pierce | 873 | 54 | 927 | 9,696,128 | 1,098,523 | 10,794,651 | Department of Social and Health Services |
| San Juan | 276 | 5 | 281 | 226,013 | 4,681 | 230,694 | University of Washington |
| Skagit | 258 | 14 | 272 | 816,091 | 126,345 | 942,436 | State Board for Comm and Tech Colleges |
| Skamania | 64 | 2 | 66 | 66,361 | 6,732 | 73,093 | Department of Fish and Wildlife |
| Snohomish | 274 | 64 | 338 | 3,600,156 | 788,399 | 4,388,555 | State Board for Comm and Tech Colleges |
| Spokane | 552 | 100 | 652 | 8,599,655 | 1,358,263 | 9,957,918 | Eastern Washington University |
| Stevens | 78 | 6 | 84 | 169,441 | 37,165 | 206,606 | State Board for Comm and Tech Colleges |
| Thurston | 437 | 130 | 567 | 8,599,455 | 3,998,983 | 12,598,438 | Department of Enterprise Services |
| Wahkiakum | 22 | 0 | 22 | 39,170 | 0 | 39,170 | Department of Fish and Wildlife |
| Walla Walla | 159 | 11 | 170 | 2,204,182 | 85,439 | 2,289,621 | Department of Corrections |
| Whatcom | 278 | 26 | 304 | 4,214,331 | 301,476 | 4,515,807 | Western Washington University |
| Whitman | 566 | 9 | 575 | 11,624,774 | 37,505 | 11,662,279 | Washington State University |
| Yakima | 295 | 81 | 376 | 1,774,671 | 502,381 | 2,277,052 | State Board for Comm and Tech Colleges |
| Out of State | 1 | 31 | 32 | 4,977 | 107,524 | 112,501 | University of Washington |

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