

State of Washington LEASED FACILITIES SUMMARY REPORT

 NUMBER OF LEASED FACILITIES:
 929

 NUMBER OF LEASES:
 1,068

 TOTAL LEASED SQUARE FEET:
 13,925,031

 TOTAL ANNUAL LEASE COST:
 \$262,501,642

 TOTAL ANNUAL RECEIVABLES:
 \$20,782,339.39

Note: Leased facilities are counted multiple times when used across multiple functional areas, property classifications and occupancy periods.

FUNCTIONAL AREA SUMMARY								
Functional Area	Leased Square Feet	Percentage of Inventory by Square Feet	No. of Leased Facilities	Percentage of Inventory by Facilities Count	No. of Leases	Percentage of Inventory by Lease Count	Total Annual Lease Cost	Percentage of Inventory by Lease Cost
Human Services	5,000,279	35.9%	256	27.5%	318	29.8%	\$104,609,770.90	39.9%
General Government	3,845,717	27.6%	222	24.4%	234	21.9%	\$65,682,104.16	25.0%
Higher Education	3,829,529	27.5%	269	28.9%	293	27.4%	\$70,458,157.81	26.8%
Transportation	639,885	4.6%	82	8.8%	83	7.8%	\$13,112,458.38	5.0%
Natural Resources and Recreation	585,043	4.2%	131	14.1%	135	12.6%	\$8,138,797.56	3.1%
Education	24,578	0.2%	4	0.4%	5	0.5%	\$500,352.72	0.2%

TOP 10 AGENCIES BY SQUARE FEET								
Agency	Leased Square Feet	Percentage of Inventory by Square Feet	No. of Leased Facilities	Percentage of Inventory by Facilities Count	No. of Leases	Percentage of Inventory by Lease Count	Total Annual Lease Cost	Percentage of Inventory by Lease Cost
Department of Social and Health Services	2,229,941	15.9%	94	10.1%	106	9.9%	\$45,087,504.12	17.1%
University of Washington	2,199,579	15.7%	133	14.3%	153	14.3%	\$51,273,607.07	19.4%
Military Department	1,311,606	9.4%	112	12.0%	112	10.4%	\$614,303.16	0.2%
Community and Technical College System	1,009,457	7.2%	49	5.3%	48	4.5%	\$8,073,705.00	3.1%
Department of Children, Youth, and Families	627,693	4.5%	38	4.1%	42	3.9%	\$13,724,282.58	5.2%
Department of Corrections	542,301	3.9%	60	6.4%	64	6.0%	\$11,843,989.44	4.5%
Office of the Attorney General	472,481	3.4%	15	1.6%	16	1.5%	\$13,695,324.84	5.2%
Employment Security Department	426,532	3.0%	37	4.0%	37	3.5%	\$8,575,526.80	3.2%
Department of Health	403,559	2.9%	13	1.4%	17	1.6%	\$8,138,212.08	3.1%
Consolidated Technology Services	378,659	2.7%	4	0.4%	4	0.4%	\$18,093,546.48	6.9%

PROPERTY CLASSIFICATION SUMMARY						
Property Classification	Leased Square Feet	Percentage of Inventory by Square Feet	No. of Leased Facilities	Percentage of Inventory by Facilities Count		
Office	9,026,170	64.8%	573	61.7%		
Support	1,393,864	10.0%	140	15.1%		
Special Use	1,013,140	7.3%	85	9.1%		
Educational	998,054	7.2%	48	5.2%		
Laboratory	932,590	6.7%	21	2.3%		
Residential	255,296	1.8%	33	3.5%		
Health Care	231,255	1.7%	24	2.6%		
Study	49,904	0.4%	1	0.1%		
General	24,758	0.2%	4	0.4%		

AGENCY OCCUPANCY PERIOD IN YEARS					
0-10 Years	388				
11-20 Years	264				
21-30 Years	202				
31-40 Years	78				
41-50 Years	31				
50+ Years	7				
NA	109				

AGENCY BUILDING CONDITION SUMMARY					
1	179				
2	519				
3	225				
4	25				
5	3				
NOT ASSESSED	123				

As of 6/30/2022