



**State of Washington
LEASED FACILITIES SUMMARY REPORT**

As of 6/30/2024

NUMBER OF LEASED FACILITIES: 1,004

NUMBER OF LEASES: 1,131

TOTAL LEASED SQUARE FEET: 14,049,420

TOTAL ANNUAL LEASE COST: \$277,349,207.87

NUMBER OF RECEIVABLE CONTRACTS: 99

TOTAL RECEIVABLE SQUARE FEET: 1,078,614

TOTAL ANNUAL RECEIVABLES: \$27,848,087.12

Note: Leased facilities are counted multiple times when used across multiple functional areas, property classifications and occupancy periods.

FUNCTIONAL AREA SUMMARY								
Functional Area	Leased Square Feet	Percentage of Inventory by Square Feet	No. of Leased Facilities	Percentage of Inventory by Facilities Count	No. of Leases	Percentage of Inventory by Lease Count	Total Annual Lease Cost	Percentage of Inventory by Lease Cost
Human Services	4,839,578	34.4%	275	27.4%	322	28.5%	\$104,192,728.68	37.6%
Higher Education	3,891,942	27.7%	271	27.0%	295	26.1%	\$76,391,242.74	27.6%
General Government	3,870,351	27.6%	228	22.7%	237	21.0%	\$71,125,398.07	25.7%
Natural Resources and Recreation	771,851	5.5%	185	18.4%	188	16.6%	\$9,436,741.78	3.4%
Transportation	658,587	4.7%	83	8.3%	84	7.4%	\$15,555,609.72	5.6%
Education	17,111	0.1%	4	0.4%	5	0.4%	\$340,836.60	0.1%

TOP 10 AGENCIES BY SQUARE FEET								
Agency	Leased Square Feet	Percentage of Inventory by Square Feet	No. of Leased Facilities	Percentage of Inventory by Facilities Count	No. of Leases	Percentage of Inventory by Lease Count	Total Annual Lease Cost	Percentage of Inventory by Lease Cost
University of Washington	2,181,741	15.5%	126	12.5%	147	13.0%	\$53,203,769.15	19.2%
Department of Social and Health Services	2,165,490	15.4%	102	10.1%	109	9.6%	\$46,431,199.44	16.8%
Military Department	1,351,981	9.6%	111	11.0%	111	9.8%	\$1,244,092.80	0.4%
Community and Technical College System	1,108,042	7.9%	56	5.6%	54	4.8%	\$11,294,621.33	4.1%
Department of Children, Youth, and Families	643,502	4.6%	40	4.0%	45	4.0%	\$14,727,713.16	5.3%
Department of Corrections	605,781	4.3%	68	6.8%	68	6.0%	\$15,197,872.92	5.5%
Office of the Attorney General	478,529	3.4%	17	1.7%	18	1.6%	\$14,926,254.60	5.4%
Department of Health	460,428	3.3%	11	1.1%	13	1.2%	\$7,366,535.64	2.7%
Washington Technology Solutions	378,659	2.7%	4	0.4%	4	0.4%	\$21,064,455.79	7.6%
Department of Fish and Wildlife	343,552	2.4%	98	9.8%	98	8.7%	\$2,226,749.74	0.8%

PROPERTY CLASSIFICATION SUMMARY				
Property Classification	Leased Square Feet	Percentage of Inventory by Square Feet	No. of Leased Facilities	Percentage of Inventory by Facilities Count
Office	8,676,721	61.8%	567	56.5%
Support	1,621,725	11.6%	166	16.5%
Special Use	1,117,654	8.0%	107	10.6%
Educational	1,102,363	7.9%	56	5.6%
Laboratory	848,049	6.0%	20	2.0%
Residential	358,861	2.6%	60	6.0%
Health Care	245,806	1.8%	23	2.3%
Study	49,904	0.4%	1	0.1%
General	28,278	0.2%	5	0.5%

AGENCY OCCUPANCY PERIOD IN YEARS	
0-10 Years	410
11-20 Years	235
21-30 Years	226
31-40 Years	97
41-50 Years	29
50+ Years	15
NA	131

AGENCY BUILDING CONDITION SUMMARY	
1	227
2	537
3	263
4	36
5	3
NOT ASSESSED	77