



STATE OF WASHINGTON

OFFICE OF FINANCIAL MANAGEMENT

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September 27, 2024

Honorable June Robinson
Honorable Mark Mullet
Honorable Lynda Wilson
Honorable Mark Schoesler
Senate Ways & Means Committee

Honorable Steve Tharinger
Honorable Peter Abbarno
House Capital Budget Committee

Honorable Timm Ormsby
Honorable Chris Corry
House Appropriations Committee

Dear Senators Robinson, Mullet, Wilson and Schoesler, and Representatives Tharinger, Abbarno, Ormsby and Corry:

Pursuant to [RCW 43.82.150](#), I am pleased to submit the 2024 Facilities Inventory Executive Summary and 2024 inventory of state-owned and leased facilities prepared by the Office of Financial Management. The executive summary, dashboard, inventory spreadsheets and related summary reports are available on our [Facilities Inventory web page](#).

Initially developed in 2020, OFM's map-driven inventory dashboard allows users to visualize and interact with facilities data in a more meaningful way. The dashboard replaces a traditional paper report and is intended to add value and improve transparency through more accessible and dynamic data.

If you have any questions, please contact Yvonne Knutson, Senior Budget Advisor for Facilities Oversight and Planning, at yvonne.knutson@ofm.wa.gov or (360) 790-2723.

Sincerely,

Pat Sullivan
Director

cc: Michael Bezanson, Senate Ways & Means Committee
Susan Brooks, Senate Ways & Means Committee
Kelci Karl-Robinson, House Capital Budget Committee
Dave Johnson, House Appropriations Committee
Yvonne Knutson, Office of Financial Management



2024 Facilities Inventory Executive Summary

Requirement and purpose

The state of Washington owns and leases thousands of facilities that house state agencies. This is a significant financial investment by the people of Washington. To monitor this investment, the Office of Financial Management (OFM) gathers and reports the state's facilities inventory, as required by [RCW 43.82.150](#).

A facility is defined as a building with at least one wall, a roof and a permanent foundation, regardless of occupancy. Facilities in the inventory range from residences, classrooms and office buildings to grain elevators, warehouses and more.

The statewide facilities inventory is used to inform the biennial Six-Year Facilities Plan, capital budget decisions, comprehensive emergency management planning, and other analyses related to state facilities.

2024 facilities inventory overview

As of June 30, 2024, the statewide inventory included 11,269 facilities, totaling 124.9 million square feet¹. Based on square footage, 88.8% of the state's facilities inventory is owned (10,265 facilities, 110.9 million square feet), while the remaining 11.2% is leased (1,004 facilities, 14 million square feet). The 2024 cycle includes 282 receivable leases, or subleases, totaling 3.8 million square feet.

Since 2023, the state's facilities inventory has seen a net increase of 463,192 square feet (increase of 330,864 owned square feet and increase of 132,328 leased square feet). This change is due to a combination of factors, including new facilities in the higher education sector, improved hatchery facility reporting in the natural resources sector, and the state's acquisition of the Olympic Heritage Behavioral Health facility in Tukwila. It is important to note that, while the inventory has increased overall, leased office space has decreased by 224,546 square feet as agencies right-size their physical footprint.

You can find leased and owned inventory data spreadsheets on OFM's [Facilities Inventory web page](#).

Facilities portfolio management tool

For the past seven years, OFM has used the facilities portfolio management tool, or FPMT system, to collect inventory data. FPMT has improved the accuracy of the inventory by providing a stable platform for state agencies to store, update and validate their facilities data. You can find more information about this system on OFM's [FPMT web page](#).

Facilities inventory dashboard

In 2020, OFM transitioned to reporting the annual facilities inventory in a dashboard format, which allows for greater transparency and accessibility of data. Available on OFM's [Facilities Inventory web page](#), the dashboard features filterable maps and charts and allows agencies, the Legislature and the public to visualize and interact with facilities data in a more meaningful way.

¹ RCW 43.82.150 requires all agencies, boards, commissions, and institutions of higher education to report their facilities inventory as of June 30 each year. All agricultural commissions are exempt from reporting. The statewide inventory does not include public school (K-12) facilities, which fall under local school district jurisdiction.