

#### STATE OF WASHINGTON

#### OFFICE OF FINANCIAL MANAGEMENT

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September 26, 2025

Honorable June Robinson Honorable Chris Gildon Honorable Mark Schoesler Senate Ways & Means Committee

Honorable Steve Tharinger Honorable Mike Steele House Capital Budget Committee

Honorable Timm Ormsby Honorable Travis Couture House Appropriations Committee

Dear Senators Robinson, Gildon and Schoesler, and Representatives Tharinger, Steele, Ormsby and Couture:

Pursuant to <u>RCW 43.82.150</u>, I am pleased to submit the 2025 Facilities Inventory Executive Summary and 2025 inventory of state-owned and leased facilities prepared by the Office of Financial Management. The executive summary, dashboard, inventory spreadsheets, and related summary reports are available on our <u>Facilities Inventory web page</u>.

Initially developed in 2020, OFM's map-driven inventory dashboard allows users to visualize and interact with facilities data in a more meaningful way. The dashboard replaces a traditional paper report and is intended to add value and improve transparency through more accessible and dynamic data.

If you have any questions, please contact Yvonne Knutson, Senior Budget Advisor for Facilities Oversight and Planning, at <a href="mailto:yvonne.knutson@ofm.wa.gov">yvonne.knutson@ofm.wa.gov</a> or (360) 790-2723.

Sincerely,

K.D. Chapman-See

Director

cc: Michael Bezanson, Senate Ways & Means Committee Susan Brooks, Senate Ways & Means Committee John Wilson-Tepeli, House Capital Budget Committee Dave Johnson, House Appropriations Committee Yvonne Knutson, Office of Financial Management



# **2025 Facilities Inventory Executive Summary**

## Requirement and purpose

The state of Washington owns and leases thousands of facilities that house state agencies. This is a significant financial investment by the people of Washington. To monitor this investment, the Office of Financial Management (OFM) gathers and reports the state's facilities inventory, as required by RCW 43.82.150.

A facility is defined as a building with at least one wall, a roof and a permanent foundation, regardless of occupancy. Facilities in the inventory range from residences, classrooms and office buildings to grain elevators, warehouses and more.

The statewide facilities inventory is used to inform the biennial Six-Year Facilities Plan, budget decisions, comprehensive emergency management planning, and other analyses related to state facilities.

### 2025 facilities inventory overview

As of June 30, 2025, the statewide inventory included 11,211 facilities, totaling 124.8 million square feet<sup>1</sup>. Based on square footage, 89.2% of the state's facilities inventory is owned (10,226 facilities, 111.3 million square feet), while the remaining 10.8% is leased (985 facilities, 13.5 million square feet). The 2025 cycle includes 289 receivable leases, or subleases, totaling 3.8 million square feet.

Since 2024, the state's facilities inventory has seen a net decrease of 186,484 square feet (increase of 383,527 owned square feet and decrease of 570,011 leased square feet). This change is due primarily to new owned facilities in the higher education sector, inventory data cleanup, and improved leased office space efficiency as agencies right-size their physical footprint.

You can find leased and owned inventory data spreadsheets on OFM's Facilities Inventory web page.

## Facilities portfolio management tool

For the past eight years, OFM has used the facilities portfolio management tool, or FPMT system, to collect inventory data. FPMT has improved the accuracy of the inventory by providing a stable platform for state agencies to store, update and validate their facilities data. You can find more information about this system on OFM's FPMT web page.

## Facilities inventory dashboard

In 2020, OFM transitioned to reporting the annual facilities inventory in a dashboard format, which allows for greater transparency and accessibility of data. Available on OFM's <u>Facilities Inventory web page</u>, the dashboard features filterable maps and charts and allows agencies, the Legislature and the public to visualize and interact with facilities data in a more meaningful way.

<sup>&</sup>lt;sup>1</sup> RCW 43.82.150 requires all agencies, boards, commissions, and institutions of higher education to report their facilities inventory as of June 30 each year. All agricultural commissions are exempt from reporting. The statewide inventory does not include public school (K-12) facilities, which fall under local school district jurisdiction.