

1 (c) Amount by agency of what funding has been approved to date
2 and for the last fiscal month;

3 (d) Total amount approved to date, differentiated if in the
4 technology pool or the agency budget, and for the last fiscal month;

5 (e) A projection for the information technology pool account by
6 fiscal month through the 2021-2023 fiscal biennium close, and a
7 calculation spent to date as a percentage of the total appropriation;

8 (f) A projection of each information technology project spending
9 compared to budget spending plan by fiscal month through the
10 2021-2023 fiscal biennium, and a calculation of amount spent to date
11 as a percentage of total project cost; and

12 (g) A list of agencies and projects that have not yet applied for
13 nor been approved for funding by the office of financial management.

14 (5) \$12,741,000 of the personnel service account—state
15 appropriation is provided solely for administration of orca pass
16 benefits included in the 2021-2023 collective bargaining agreements
17 and provided to nonrepresented employees. The office of financial
18 management must bill each agency for that agency's proportionate
19 share of the cost of orca passes. The payment from each agency must
20 be deposited into the personnel service account and used to purchase
21 orca passes. The office of financial management may consult with the
22 Washington state department of transportation in the administration
23 of these benefits.

24 (6) Within existing resources, the labor relations section shall
25 produce a report annually on workforce data and trends for the
26 previous fiscal year. At a minimum, the report must include a
27 workforce profile; information on employee compensation, including
28 salaries and cost of overtime; and information on retention,
29 including average length of service and workforce turnover.

30 (7) (a) The office of financial management statewide leased
31 facilities oversight team must identify opportunities to reduce
32 statewide leased facility space given the change in business
33 practices since 2020 whereby many state employees were mostly working
34 remotely and may continue to do so going forward, or at least more
35 state employees are anticipated to work remotely than in calendar
36 year 2019.

37 (b) The office of financial management will work to identify
38 opportunities for downsizing office space and increased collocation
39 by state agencies, especially for any leases that will be up for
40 renewal effective July 1, 2022, through June 30, 2024.

1 (c) The office of financial management must, in collaboration
2 with the department of enterprise services, identify and make
3 recommendations on reduction in leased office space by agency for
4 fiscal years 2024 and 2025. The analysis must include detailed
5 information on any reduced costs, such as lease contract costs, and
6 include at least:

- 7 (i) Agency name;
- 8 (ii) Lease contract number and term (start and end date);
- 9 (iii) Contract amount by fiscal year; and
- 10 (iv) Current and future projected collocated agency tenants.

11 (d) The office of financial management must submit a report
12 responsive to (a), (b), and (c) of this subsection to fiscal and
13 appropriate policy committees of the legislature by June 30, 2022.

14 (8) \$105,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$68,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5163 (conditionally released
18 sexually violent predators). If the bill is not enacted by June 30,
19 2021, the amounts provided in this subsection shall lapse.

20 (9) \$79,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$79,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for staffing for the sentencing
23 guidelines commission.

24 (10) \$90,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$166,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the office of financial
27 management to complete the following activities:

28 (a) By December 1, 2022, and consistent with RCW 43.01.036, the
29 office of financial management must submit a report to the
30 legislature that assesses how to incorporate a net ecological gain
31 standard into state land use, development, and environmental laws and
32 rules to achieve a goal of better statewide performance on endangered
33 species recovery and ecological health. The report must address each
34 environmental, development, or land use law or rule where the
35 existing standard is less protective of ecological integrity than the
36 standard of net ecological gain, including the shoreline management
37 act (chapter 90.58 RCW), the growth management act (chapter 36.70A
38 RCW), construction projects in state waters (chapter 77.55 RCW), and
39 the model toxics control act.