




ABS includes commonly used budget reports.

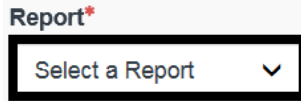
- ✓ ABS data will also be available from Enterprise Reporting (ER) budget reports along with historical data from the old Budget Development System (BDS). For more information about Enterprise Reporting, reference <https://ofm.wa.gov/it-systems/enterprise-reporting-er>.

Run Report

1. Select:  Reports menu.
→ ABS will display a list of available reports.



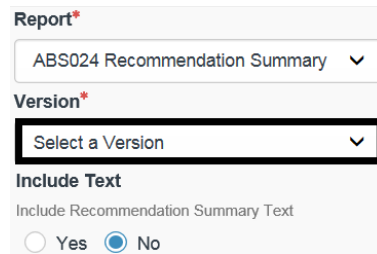
2. Select: Report.
→ ABS will display parameters based on the report.



3. Select: Report parameters.
→ ABS will display parameters based on the report.

In this example, version is a required parameter for the ABS Recommendation Summary report.

→ ABS also includes a parameter for recommendation summary text.



4. Select: Run Report.
→ ABS will display report results.
→ For most of the reports, ABS will display the results in a new window using your browser. Some reports will use Microsoft Excel.



In this example, report results are displayed in a new window.

ABS024

State of Washington

Recommendation Summary

Agency: 123 Sample Agency
Version: 1ZZZ Sample

Dollars in Thousands

	Annual Average FTEs	General Fund State	Other Funds	Total Funds



ABS includes commonly used budget reports.

✓ These are the top 10 requested reports. For a current list of reports, go to the Reports Menu in ABS.

ABS Report Number	Crosswalk / Reference (BDS Report)	ABS Report Name	Additional Information
ABS024	BDS024	Recommendation Summary	<p>Summary of funding recommendations for decision packages.</p> <ul style="list-style-type: none"> ✓ Includes legislative spending authority in the current biennium with incremental changes, carry-forward, maintenance level, policy level, and summary information. ✓ Each budget line on the recommendation summary represents a single budget decision from decision packages at the agency or program level. ✓ Dollar amounts are based on 'dollars in thousands'.
ABS029	BDS029	Summarized Revenue by Account and Source	<p>Revenues that are expected for budgeted funds in the ensuing biennium.</p> <ul style="list-style-type: none"> ✓ Includes recommendation summary text for revenue-related decision packages. ✓ Includes all accounts with budget type A, B, or M, and certain type H. Reference the State Administrative and Accounting Manual (SAAM) section 75.30.50 for a list of funds and their respective budget types. ✓ Dollar amounts are based on 'dollars in thousands'.
ABS030	BDS030	Working Capital Reserve	<p>Recommended ending fund balances for current biennium and ensuing biennium for working capital reserves.</p> <ul style="list-style-type: none"> ✓ Working capital is managed by the administering agency for each fund only. ✓ Dollar amounts are based on 'dollars in thousands'.
ABS031	BDS031	Agency DP Priority (PL)	<p>Prioritized list of agency decision packages.</p> <ul style="list-style-type: none"> ✓ Includes agency policy level (PL) decision packages only.
ABS033	BDS033	Performance Measure Incremental Estimates	<p>Incremental changes for performance measures in decision packages.</p>
ACT001	ACT001	Agency Activity Inventory	<p>Activity description with performance measures and expected results.</p>
VABS003	VRS003	Two Way RecSum Version Compare	<p>Comparison for recommendation summary.</p> <ul style="list-style-type: none"> ✓ Compares two versions in the budget session. ✓ Includes omnibus and transportation data from OFM. ✓ Dollar amounts are based on 'dollars in thousands'.
VABS005	VRS005	Fund and FTE Detail by Fiscal Year	<p>Fund and FTE details by fiscal year.</p> <ul style="list-style-type: none"> ✓ Includes omnibus and transportation data from OFM. ✓ Dollar amounts are based on 'dollars in thousands'.
VABS006	VRS006	Two Way Fund and FTE Detail Version Compare by Fiscal Year	<p>Comparison for Fund and FTE details based on two versions.</p> <ul style="list-style-type: none"> ✓ Includes omnibus and transportation data from OFM. ✓ Dollar amounts are based on 'dollars in thousands'.
VABS009	VRS009	Data Export to Excel	<p>Budget data is exported to Microsoft Excel.</p> <ul style="list-style-type: none"> ✓ Data is sorted alphabetically by default.