

# Agency Title

## Allotment Expenditure Status by Sub Program

(Personal Title: )

**Report Number:** FT-AE06  
**Biennium:** 2007

**As of Fiscal Month:** Jan FY2

**Date Run:** Jan 16, 2007 3:26PM  
**Transactions Through:** Jan 12, 2007 8:24PM

**Fund: 001** **Appropriation: 011** **Program: 010** **Object: A**  
**Allotment Content: Approved & Adjusted** **Expenditure Content: Cash, Accr(all)**

(For a complete listing of all input parameter values, please see the last page of the report)

**Program** 010 - Administration  
**Sub Program** - Not Specified

	BTD Allot/Act/Var	FY1TD Allot/Act/Var	FY2TD Allot/Act/Var	Total Bien Allot - Bien Actual = Bien Remain	Amounts by Month (FY2)													
					Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
<b>Total for Sub Program By Staff</b>																		
<b>Allotment:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Actual:</b>	111.47	111.47	0.00	111.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Variance:</b>	(111.47)	(111.47)	0.00	(111.47)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>By FTE</b>																		
<b>Total for Sub Program By FTE</b>																		
<b>Allotment:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Actual:</b>	5.87	9.29	0.00	5.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Variance:</b>	(5.87)	(9.29)	0.00	-5.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>By Activity/Sub Activity</b>																		
- Not Specified																		
- Not Specified																		
	723,598	723,598	0	723,598	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	733,151	733,151	0	733,151	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(9,553)	(9,553)	0	(9,553)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total for Sub Program By Activity/Sub Activity</b>																		
<b>Allotment:</b>	723,598	723,598	0	723,598	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Actual:</b>	733,151	733,151	0	733,151	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Variance:</b>	(9,553)	(9,553)	0	(9,553)	0	0	0	0	0	0	0	0	0	0	0	0	0	0