

Agency Title
Allotment Expenditure Status by Agency/Organization Index
 (Personal Title:)

Report Number: FT-AE13
 Biennium: 2007

As of Fiscal Month: Jan FY2

Date Run: Jan 4, 2007 4:23PM
 Transactions Through: Jan 3, 2007 8:22PM

Program: 110 Sub Program: 40 Activity: 20 Allotment Content: Approved & Adjusted
 Expenditure Content: Cash, Accr(all)

(For a complete listing of all input parameter values, please see the last page of the report)

	BTD Allot/Act/Var	FY1TD Allot/Act/Var	FY2TD Allot/Act/Var	Total Bien Allot - Bien Actual = Bien Remain	Amounts by Month (FY2)												
					Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Total for Agency By Staff																	
Allotment:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual:	2.07	1.84	0.23	2.07	0.04	0.02	0.03	0.09	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Variance:	(2.07)	(1.84)	(0.23)	(2.07)	(0.04)	(0.02)	(0.03)	(0.09)	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
By FTE																	
Total for Agency By FTE																	
Allotment:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actual:	0.11	0.15	0.03	0.11	0.04	0.02	0.03	0.09	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Variance:	(0.11)	(0.15)	(0.03)	(0.11)	(0.04)	(0.02)	(0.03)	(0.09)	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
By Fund/Appropriation																	
419 - Data Processing Revolving Account																	
965 - DP Revolving Fund																	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	13,780	11,865	1,915	13,780	346	183	257	754	375	0	0	0	0	0	0	0	0
	(13,780)	(11,865)	(1,915)	(13,780)	(346)	(183)	(257)	(754)	(375)	0	0	0	0	0	0	0	0
Total for Agency By Fund/Appropriation																	
Allotment:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual:	13,780	11,865	1,915	13,780	346	183	257	754	375	0	0	0	0	0	0	0	0
Variance:	(13,780)	(11,865)	(1,915)	(13,780)	(346)	(183)	(257)	(754)	(375)	0	0	0	0	0	0	0	0
By Organization Index																	
1212 - Swfs - APS/TAPS																	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	13,780	11,865	1,915	13,780	346	183	257	754	375	0	0	0	0	0	0	0	0
	(13,780)	(11,865)	(1,915)	(13,780)	(346)	(183)	(257)	(754)	(375)	0	0	0	0	0	0	0	0
1420 - Swfs - APS/TAPS																	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total for Agency By Organization Index																	
Allotment:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual:	13,780	11,865	1,915	13,780	346	183	257	754	375	0	0	0	0	0	0	0	0
Variance:	(13,780)	(11,865)	(1,915)	(13,780)	(346)	(183)	(257)	(754)	(375)	0	0	0	0	0	0	0	0

Amounts may differ slightly from AFRS reports due to rounding.