OFM

Agency Title

Allotment Expenditure Status by Agency/Sub Program

(Personal Title:)

Report Number: FT-AE16
Biennium: 2007
As of Fiscal Month: Jan FY2
Date Run: Jan 8, 2007 12:05PM
Transactions Through: Jan 5, 2007 8:22PM

Fund: 001 **Appropriation: 011** **Program: 050** **Object: A**

Allotment Content: Approved & Adjusted **Expenditure Content: Cash, Accr(all)**

(For a complete listing of all input parameter values, please see the last page of the report)

	BTD Allot/Act/Var	FY1TD Allot/Act/Var	FY2TD Allot/Act/Var	Total Bien Allot - Bien Actual = Bien Remain	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					Amounts by Month (FY2)											
Total for Agency By Staff																
Allotment:	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Actual:	**182.92**	**182.92**	**0.00**	**182.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Variance:	**(182.92)**	**(182.92)**	**0.00**	**(182.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
By FTE																
Total for Agency By FTE																
Allotment:	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Actual:	**9.63**	**15.24**	**0.00**	**9.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Variance:	**(9.63)**	**(15.24)**	**0.00**	**(9.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
By Fund/Appropriation																
001 - General Fund																
011 - Salaries & Expenses - Fy06																
	934,752	934,752	0	934,752	0	0	0	0	0	0	0	0	0	0	0	0
	928,859	928,859	0	928,859	0	0	0	0	0	0	0	0	0	0	0	0
	5,893	5,893	0	5,893	0	0	0	0	0	0	0	0	0	0	0	0
Total for Agency By Fund/Appropriation																
Allotment:	**934,752**	**934,752**	**0**	**934,752**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual:	**928,859**	**928,859**	**0**	**928,859**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Variance:	**5,893**	**5,893**	**0**	**5,893**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
By Program/Sub Program																
050 - Statewide Accounting																
- Not Specified																
	934,752	934,752	0	934,752	0	0	0	0	0	0	0	0	0	0	0	0
	928,859	928,859	0	928,859	0	0	0	0	0	0	0	0	0	0	0	0
	5,893	5,893	0	5,893	0	0	0	0	0	0	0	0	0	0	0	0
Total for Agency By Program/Sub Program																
Allotment:	**934,752**	**934,752**	**0**	**934,752**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Actual:	**928,859**	**928,859**	**0**	**928,859**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Variance:	**5,893**	**5,893**	**0**	**5,893**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Amounts may differ slightly from AFRS reports due to rounding.