Agency Title

Allotment Expenditure Monthly Bien by Activity

(Personal Title:)

Report Number: FT-AEM03

Biennium: 2007

As of Fiscal Month: Jan FY2

Date Run: Jan 3, 2007 12:26PM

Transactions Through: Jan 2, 2007 8:24PM

Fund: 001 **Appropriation: 011** **Program: 010** **Sub Object: AC**

Allotment Content: Approved & Adjusted **Expenditure Content: Cash, Accr(all), Encum**

(For a complete listing of all input parameter values, please see the last page of the report)

Program Sub Program Activity	010 - Administration - Not Specified - Not Specified	Total Biennium Allotment	Jan FY2 Disbursement	BTD Disbursement	BTD Accrual	BTD Encumbrance	Biennium Remaining
By Fund/Appropriation							
001 - General Fund							
011 - Salaries & Expenses - Fy06		0	0.00	689,023.79	27,317.31	0.00	(716,341.10)
Total for Activity By Fund/Appropriation		0	0.00	689,023.79	27,317.31	0.00	(716,341.10)
By Sub Activity & Task							
- Not Specified							
- Not Specified		0	0.00	689,023.79	27,317.31	0.00	(716,341.10)
Total for Activity By Sub Activity & Task		0	0.00	689,023.79	27,317.31	0.00	(716,341.10)
By Object/Sub Object							
A - Salaries and Wages							
AC - State Exempt		0	0.00	689,023.79	27,317.31	0.00	(716,341.10)
Total for Activity By Object/Sub Object		0	0.00	689,023.79	27,317.31	0.00	(716,341.10)

By Staff	Total Biennium Allotment	Jan FY2	BTD Actuals	BTD Accruals	BTD Total	Biennium Remaining
Staff Months	0.00	0.00	105.27	4.22	109.49	(109.49)
Months	24.00	1.00	19.00	19.00	19.00	5.00
FTE	0.00	0.00	5.54	0.22	5.76	(5.76)