

Agency Title
Allotment Expenditure Monthly Bien by Sub Project

Report Number: FT-AEM04

Date Run: Jan 3, 2007 4:49PM

Biennium: 2007

As of Fiscal Month: Jan FY2

Transactions Through: Jan 2, 2007 8:24PM

Fund: 001 Appropriation: 011 Object: a Project: 05CC

Allotment Content: Approved & Adjusted Expenditure Content: Cash, Accr(all), Encum

(For a complete listing of all input parameter values, please see the last page of the report)

Project	05CC - FFY05 Cit. Corps Cfda# 97.053 Dhs/WA Mil	Total Biennium	Jan FY2	BTD	BTD	BTD	Biennium
Sub Project	00 - Not Specified	Allotment	Disbursement	Disbursement	Accrual	Encumbrance	Remaining
By Fund/Appropriation							
001 - General Fund							
	011 - Salaries & Expenses - Fy06	0	0.00	8,474.08	2,250.00	0.00	(10,724.08)
Total for Sub Project		0	0.00	8,474.08	2,250.00	0.00	(10,724.08)
By Fund/Appropriation							
By Project Phase							
00 - Not Specified							
		0	0.00	8,474.08	2,250.00	0.00	(10,724.08)
Total for Sub Project		0	0.00	8,474.08	2,250.00	0.00	(10,724.08)
By Project Phase							
By Object/Sub Object							
A - Salaries and Wages							
	AC - State Exempt	0	0.00	8,474.08	2,250.00	0.00	(10,724.08)
Total for Sub Project		0	0.00	8,474.08	2,250.00	0.00	(10,724.08)
By Object/Sub Object							
By Staff							
		Total Biennium Allotment	Jan FY2	BTD Actuals	BTD Accruals	BTD Total	Biennium Remaining
	Staff Months	0.00	0.00	1.50	0.50	2.00	(2.00)
	Months	24.00	1.00	19.00	19.00	19.00	5.00
	FTE	0.00	0.00	0.08	0.03	0.11	(0.11)